2019 Supplemental Budget
Decision Package

Agency: **350 – Supt of Public Instruction**

DP code/title: Federal Funding Adjustment

Budget period: 2019 Supp

Budget level: ML

Agency RecSum text:

The Superintendent is requesting additional federal appropriation authority so the Office of the Superintendent of Public Instruction (OSPI) can access all federal funds that will be available during the 2017–19 biennium.

Fiscal detail: To be completed by budget staff

Operating Expenditures	FY 2018	FY 2019	FY 2020	FY 2021
Fund 001-2	$0	$13,200,000	$0	$0
Total Expenditures	$0	$13,200,000	$0	$0
Biennial Totals	$13,200,000		$3,500,000	
Staffing	FY 2018	FY 2019	FY 2020	FY 2021
FTEs	0	0	0	0
Average Annual	0		0	
Object of Expenditure	FY 2018	FY 2019	FY 2020	FY 2021
Obj. N	$0	$13,200,000	$0	$0
Revenue	FY 2018	FY 2019	FY 2020	FY 2021
Fund 001 Source Code 03-84	$0	$13,200,000	$0	$0
Total Revenue	$0	$13,200,000	$0	$0
Biennial Totals	$13,200,000		$0	

The Office of Superintendent of Public Instruction (OSPI) receives federal funds primarily from the United States Departments of Education and Agriculture. OSPI expends the majority of those funds (approximately 96 percent) as grants to school districts. OSPI's expenditures are a function of the federal award amounts and the grant draw rates by school districts. This request increases our federal appropriation authority to match anticipated school district draw rates in the current (2017–19) biennium.

What is the problem, opportunity or priority you are addressing with the request?

School districts are drawing federal funds at a slightly faster rate than anticipated in the current biennium budget. OSPI needs additional federal appropriation authority to match projected district draw rates.

What is your proposed solution?

Increase federal appropriation authority to match projected district draw rates.

What are you purchasing and how does it solve the problem?

The federal appropriations in Programs 010, 026, and 032 cover nearly 20 distinct federal grants for programs including Child Nutrition, 21st Century, and McKinney-Vento (students experiencing homelessness), and Special Education.

The Office of Superintendent of Public Instruction (OSPI) requests the proviso for federal Safety Net funds (Senate Bill 6032, Section 507[7] [2018]) be increased to $33,177,000 for the 2017–19 biennium.

What alternatives did you explore and why was this option chosen?

No alternatives were explored. Without sufficient federal authority, OSPI would need to deny district claims.

Expansion or alteration of a current program or service

Funds are necessary for continuation of existing programs in the current biennium.

Detailed assumptions and calculations

Additional appropriation authority is needed in Programs 010, 026, and 032. The federal appropriations cover expenditures from nearly 20 distinct federal grants. Current OSPI projections indicate districts are drawing at a slightly faster rate than anticipated in the current biennium budget.

Workforce assumptions

Not applicable.

Strategic framework

This request supports the Results Washington goals related to K–12 education, and it supports OSPI's value of focusing on the whole child.

Performance outcomes

School district programs will be able to continue through the end of the current biennium (2017–19).

Intergovernmental

Without additional federal appropriation authority, OSPI may need to deny school district draws of federal funds in the current biennium.

Stakeholder response

Not applicable.

Legal or administrative mandates

Not applicable.

Changes from current law

Not applicable.

State workforce impacts

Not applicable.

State facilities impacts

Not applicable.

Puget Sound recovery

Not applicable to OSPI.

Other supporting materials

Not applicable.

Information technology (IT)

Information Technology

Does this DP include funding for any IT-related costs, including hardware, software (including cloud-based services), contracts or IT staff?

◉ No

○ Yes

Please download the IT-addendum and follow the directions on the bottom of the addendum to meet requirements for OCIO review. After completing the IT addendum, please upload the document to continue.