

****Make Changes to the Ratios Below****

Statutory Prototypical School Ratios			
Prototypical School Level	Elementary	Middle	High
Staff Position	400 Student FTE	432 Student FTE	600 Student FTE
Principals	1.253	1.353	1.880
Teacher Librarian	0.663	0.519	0.523
Guidance Counselors	0.493	1.216	2.539
School Nurses	0.076	0.060	0.096
Social Workers	0.042	0.006	0.015
Psychologists	0.017	0.002	0.007
Teaching Assistance	0.936	0.700	0.652
Office Support	2.012	2.325	3.269
Custodians	1.657	1.942	2.965
Student and Staff Safety	0.079	0.092	0.141
Parent Involvement	0.083	0.000	0.000
Additional CIS Position	0.000	0.000	0.000
Additional CLS Position	0.000	0.000	0.000
Additional CAS Position	0.000	0.000	0.000

Districtwide Support Per 1,000 Student FTE

Technology	0.628
Facilities, Maintenance, Grounds	1.813
Warehouse, Laborers, Mechanics	0.332

Statewide Staffing Ratios Per 500

CIS	25.08
CAS	1.57
CLS	6.58

Statewide Staffing Ratios Per 1,000

CIS	50.16
CAS	3.14
CLS	13.17

****Do Not Change. Values Below Will Calculate Based on Input Values****

School Level Prototypical Allocations Per 500 Student FTE				Staff
Prototypical School Level	Elementary	Middle	High	Type
Teachers	26.986	21.030	20.877	CIS
Principals	1.566	1.566	1.567	CAS
Teacher Librarian	0.829	0.601	0.436	CIS
Guidance Counselors	0.616	1.407	2.116	CIS
School Nurses	0.095	0.069	0.080	CIS
Social Workers	0.053	0.007	0.013	CIS
Psychologists	0.021	0.002	0.006	CIS
Teaching Assistance	1.170	0.810	0.543	CLS
Office Support	2.515	2.691	2.724	CLS
Custodians	2.071	2.248	2.471	CLS
Student and Staff Safety	0.099	0.106	0.118	CLS
Parent Involvement	0.103	0.000	0.000	CLS
Additional CIS Position	0.000	0.000	0.000	CIS
Additional CLS Position	0.000	0.000	0.000	CLS
Additional CAS Position	0.000	0.000	0.000	CAS

Districtwide Support Per 500 Student FTE

Technology	0.314	CLS
Facilities, Maintenance, Grounds	0.907	CLS
Warehouse, Laborers, Mechanics	0.166	CLS

CIS Staff Per 500	28.600	23.117	23.527
CAS Staff Per 500	1.566	1.566	1.567
CLS Staff Per 500	5.958	5.855	5.856

Enrollment 580,242 160,671 235,326

Additional Staff Units Allocated

CIS	-	-	-
CAS	-	-	-
CLS	-	-	-

Grand Total Additional Staff 0.00

Estimated Cost Per Unit for 2020-21 School Year

CIS	\$ 128,000	\$ 128,000	\$ 128,000
CAS	\$ 174,000	\$ 174,000	\$ 174,000
CLS	\$ 102,000	\$ 102,000	\$ 102,000

Estimated Total Cost

CIS	\$ -	\$ -	\$ -
CAS	\$ -	\$ -	\$ -
CLS	\$ -	\$ -	\$ -
Total By Prototypical School	\$ -	\$ -	\$ -

Grand Total \$0