

Excess General Fund Levy Revenue as a Percent of Total Revenue
(Dollars in Thousands)

Fiscal Year	Total Revenue*	Excess Levy Revenue**	Percent
1990-91	4,082,666	475,256	11.64%
1991-92	4,385,461	526,638	12.01%
1992-93	4,734,101	596,226	12.59%
1993-94	4,932,729	676,424	13.71%
1994-95	5,170,141	720,424	13.93%
1995-96	5,415,752	773,351	14.28%
1996-97	5,636,555	835,489	14.82%
1997-98	5,873,014	846,421	14.41%
1998-99	6,062,444	876,521	14.46%
1999-00	6,361,132	961,595	15.12%
2000-01	6,739,204	1,024,717	15.21%
2001-02	7,081,049	1,069,963	15.11%
2002-03	7,306,750	1,138,367	15.58%
2003-04	7,477,686	1,203,502	16.09%
2004-05	7,744,513	1,255,616	16.21%
2005-06	8,139,545	1,317,017	16.18%
2006-07	8,653,049	1,389,607	16.06%
2007-08	9,255,295	1,464,387	15.82%
2008-09	9,892,584	1,559,984	15.77%
2009-10	9,874,106	1,675,707	16.97%
2010-11	9,927,789	1,829,264	18.43%
2011-12	9,966,999	1,963,408	19.70%
2012-13	10,107,617	2,050,012	20.28%
2013-14	10,861,288	2,113,403	19.46%
2014-15	11,496,213	2,227,723	19.38%
2015-16	12,634,086	2,335,772	18.49%
2016-17	13,248,701	2,424,328	18.30%
2017-18	** 13,333,743	2,507,926	18.81%

* Total revenues are from Report F-196.

** Includes portions of two levy collection years. Includes levy revenue from timber excise tax.

*** Budgeted revenues are shown for 2017-18.

