

**Washington State School Districts, Charter Schools, and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups**

District Name	FY 2019-20					FY 2018-19					FY 2017-18				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change	% Change	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change	% Change	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change	% Change
				Between 19-20 & 18-19	Between 19-20 & 17-18				Between 18-19 & 17-18	Between 18-19 & 16-17				Between 17-18 & 16-17	Between 17-18 & 15-16
State Total	2,315,047,382	1,127,526.90	2,053.21	14.1%	43.0%	2,029,073,177	1,117,394.73	1,815.90	25.3%	30.1%	1,619,038,585	1,112,719.23	1,455.03	3.8%	10.7%
20,000 and over															
Seattle	148,791,695	55,303.18	2,690.47	(2.6%)	29.8%	152,731,266	54,537.28	2,800.49	33.3%	62.5%	114,600,994	54,622.71	2,098.05	21.9%	46.8%
Lake Washington	108,250,142	31,985.59	3,384.34	35.3%	128.4%	80,028,360	30,811.61	2,597.34	68.8%	52.7%	47,404,823	30,314.63	1,563.76	(9.5%)	5.0%
Spokane	57,647,612	30,888.43	1,866.32	57.9%	43.7%	36,509,484	30,917.26	1,180.88	-9.0%	(2.3%)	40,107,947	30,748.67	1,304.38	7.3%	22.2%
Tacoma	36,893,527	29,045.39	1,270.20	(7.6%)	11.9%	39,945,306	28,929.01	1,380.80	21.2%	17.4%	32,969,307	28,963.97	1,138.29	(3.1%)	(23.8%)
Kent	64,479,476	27,271.49	2,364.35	77.6%	218497%	36,312,276	27,185.03	1,335.75	123005.2%	(747.5%)	29,497	27,752.68	1.06	(100.5%)	(99.2%)
Evergreen (Clark)	28,240,529	25,530.02	1,106.17	22.0%	15.8%	23,146,560	25,860.80	895.04	-5.1%	(17.1%)	24,397,396	26,256.27	929.20	(12.6%)	(12.9%)
Puyallup	53,127,385	23,751.89	2,236.76	0.6%	14.6%	52,797,687	23,262.53	2,269.65	13.9%	6.7%	46,365,887	23,627.96	1,962.33	(6.3%)	8.9%
Northshore	48,511,035	23,609.75	2,054.70	31.5%	123.0%	36,884,245	23,253.67	1,586.17	69.5%	41.0%	21,756,940	22,600.62	962.67	(16.8%)	(9.9%)
Vancouver	32,772,195	23,143.27	1,416.06	(7.8%)	9.1%	35,544,211	23,221.84	1,530.64	18.4%	12.7%	30,027,192	23,525.60	1,276.36	(4.8%)	(3.0%)
Federal Way	35,684,870	22,563.59	1,581.52	33.9%	76.5%	26,659,248	22,705.83	1,174.11	31.8%	(4.5%)	20,221,193	22,839.48	885.36	(27.5%)	(22.7%)
Edmonds	29,365,522	21,430.28	1,370.28	39.6%	160.7%	21,037,080	21,104.97	996.78	86.7%	38.9%	11,265,838	21,046.04	535.29	(25.6%)	(26.8%)
Issaquah	42,317,931	21,246.81	1,991.73	(11.5%)	8.5%	47,839,966	20,889.67	2,290.13	22.7%	48.9%	39,004,995	20,914.23	1,865.00	21.4%	46.6%
Bellevue	36,967,901	20,914.54	1,767.57	(7.5%)	21.2%	39,947,201	20,858.42	1,915.16	30.9%	68.7%	30,509,711	20,791.59	1,467.41	28.9%	34.7%
Bethel	54,881,868	20,790.57	2,639.75	(20.8%)	-19.9%	69,279,343	20,260.18	3,419.48	1.2%	22.9%	68,487,047	20,072.99	3,411.90	21.5%	63.4%
Everett	37,094,411	20,763.49	1,786.52	12.1%	45.6%	33,083,051	20,504.54	1,613.45	29.9%	32.8%	25,476,670	20,284.59	1,255.96	2.3%	25.0%
15	815,026,098	398,238.29	2,046.58	11.4%	47.5%	731,745,285	394,302.64	1,855.80	32.4%	38.7%	552,625,436	394,362.03	1,401.32	4.8%	14.7%
10,000-19,999															
Kennewick	38,839,810	19,233.27	2,019.41	21.9%	14.7%	31,861,744	19,063.54	1,671.34	-5.9%	(11.5%)	33,854,299	19,003.05	1,781.52	(6.0%)	(5.7%)
Highline	31,862,437	18,918.29	1,684.21	13.4%	109.2%	28,092,726	18,974.71	1,480.54	84.5%	93.8%	15,229,069	19,587.48	777.49	5.1%	(7.2%)
Pasco	30,440,911	18,725.87	1,625.61	10.9%	25.0%	27,438,700	18,405.61	1,490.78	12.7%	9.1%	24,343,306	18,139.41	1,342.01	(3.2%)	(6.9%)
Auburn	40,658,688	17,463.31	2,328.23	6.9%	92.2%	38,030,792	17,035.97	2,232.38	79.8%	135.2%	21,153,708	16,721.53	1,265.06	30.8%	49.1%
Yakima	28,034,543	16,584.49	1,690.41	18.1%	49.6%	23,732,885	16,545.24	1,434.42	26.6%	(2.4%)	18,739,775	16,589.51	1,129.62	(23.0%)	(23.8%)
Mukilteo	40,339,725	16,086.85	2,507.62	(5.0%)	80.1%	42,455,677	16,067.51	2,642.33	89.6%	88.3%	22,395,091	15,979.89	1,401.45	(0.7%)	3.0%
Renton	27,162,532	15,893.05	1,709.08	(5.5%)	49.9%	28,749,772	16,033.93	1,793.06	58.7%	58.8%	18,119,743	15,985.61	1,133.50	0.1%	30.6%
North Thurston	21,541,388	15,652.06	1,376.27	33.4%	52.9%	16,143,751	15,236.10	1,059.57	14.6%	7.7%	14,084,197	15,111.51	932.02	(6.0%)	(6.7%)
Central Valley	17,004,265	14,580.91	1,166.20	34.4%	26.5%	12,655,621	14,350.10	881.92	-5.9%	(26.9%)	13,443,921	14,070.04	955.50	(22.3%)	0.8%
Richland	11,554,788	13,925.64	829.75	21.9%	-6.0%	9,481,426	13,751.10	689.50	-22.9%	(32.0%)	12,289,908	13,692.80	897.55	(11.8%)	(38.2%)
Battle Ground	29,942,871	13,082.55	2,288.76	14.5%	52.0%	26,148,355	13,117.24	1,993.43	32.8%	114.9%	19,696,763	13,377.86	1,472.34	61.8%	165.2%
Clover Park	35,170,811	13,063.20	2,692.36	30.1%	81.3%	27,043,296	13,063.68	2,070.11	39.4%	33.7%	19,402,531	13,183.91	1,471.68	(4.1%)	(9.6%)
Central Kitsap	13,216,749	11,942.47	1,106.70	5.8%	-7.5%	12,489,401	11,557.85	1,080.60	-12.6%	(2.3%)	14,282,359	11,498.96	1,242.06	11.7%	6.2%
Bellingham	23,819,288	11,834.80	2,012.65	35.8%	152.5%	17,541,871	11,838.91	1,481.71	86.0%	84.8%	9,433,617	11,669.43	808.40	(0.6%)	18.3%
Mead	11,852,317	10,751.42	1,102.40	56.1%	58.3%	7,594,094	10,685.08	710.72	1.4%	(20.5%)	7,487,292	10,406.00	719.52	(21.6%)	(7.8%)
Marysville	15,311,497	10,675.56	1,434.26	(26.8%)	-2.1%	20,904,403	10,833.71	1,929.57	33.6%	77.0%	15,642,941	10,985.39	1,423.98	32.5%	128.5%
Olympia	11,585,222	10,280.02	1,126.96	33.3%	25.2%	8,692,256	10,131.26	857.96	-6.1%	20.0%	9,253,331	10,107.79	915.47	27.8%	51.2%
South Kitsap	18,710,068	10,138.92	1,845.37	6.5%	5.8%	17,573,938	9,917.93	1,717.94	-0.6%	(7.1%)	17,687,410	10,024.52	1,764.41	(6.5%)	1.7%
Sumner	22,203,983	10,066.61	2,205.71	128.2%	356.9%	9,728,684	9,810.32	991.68	100.2%	32.6%	4,859,348	9,668.19	502.61	(33.8%)	(45.1%)
19	469,251,893	268,899.29	1,745.08	15.5%	50.7%	406,359,393	266,419.79	1,525.26	30.5%	30.0%	311,398,610	265,802.88	1,171.54	(0.4%)	4.2%
5,000-9,999															
Snohomish	16,512,282	9,916.70	1,665.10	16.9%	92.2%	14,122,964	9,934.50	1,421.61	64.4%	68.1%	8,592,612	10,028.10	856.85	2.3%	11.2%
Shoreline	11,470,469	9,850.73	1,164.43	(26.3%)	-21.4%	15,555,201	9,750.65	1,595.30	6.6%	(9.7%)	14,596,246	9,814.03	1,487.28	(15.2%)	(23.8%)
Lake Stevens	20,581,774	9,442.90	2,179.60	31.8%	187.1%	15,610,211	9,107.97	1,713.91	117.8%	66.0%	7,167,908	8,872.73	807.86	(23.8%)	(24.6%)
Peninsula	17,295,812	9,436.16	1,832.93	27.2%	63.9%	13,592,730	9,291.22	1,462.96	28.8%	16.3%	10,551,317	9,209.30	1,145.72	(9.7%)	(0.2%)
Tahoma	37,305,864	9,156.00	4,074.47	14.8%	63.8%	32,505,773	8,826.91	3,682.58	42.8%	81.1%	22,768,786	8,572.35	2,656.07	26.8%	58.0%
Moses Lake	18,742,099	8,912.96	2,102.79	32.8%	37.8%	14,112,862	8,812.49	1,601.46	3.8%	(7.3%)	13,601,091	8,774.61	1,550.05	(10.7%)	(8.5%)
Franklin Pierce	16,139,845	7,940.83	2,032.51	(21.5%)	-23.8%	20,555,907	8,034.37	2,558.50	-2.9%	(2.7%)	21,174,663	7,968.87	2,657.17	0.2%	23.7%
Wenatchee	12,576,249	7,854.55	1,601.14	29.3%	47.4%	9,728,322	7,827.72	1,242.80	14.0%	(15.6%)	8,529,911	7,870.19	1,083.83	(26.0%)	(29.7%)
Camas	15,513,552	7,526.48	2,061.20	18.8%	63.0%	13,061,418	7,344.68	1,778.35	37.2%	43.1%	9,518,060	7,151.46	1,330.93	4.3%	9.2%
Snoqualmie Valley	17,035,379	7,337.48	2,321.69	32.8%	100.5%	12,832,257	7,154.63	1,793.56	51.0%	67.6%	8,496,525	7,133.98	1,190.99	11.0%	13.8%
Mt Vernon	12,611,918	6,994.31	1,803.17	43.2%	68.0%	8,804,147	6,965.20	1,264.02	17.3%	17.5%	7,506,115	6,965.44	1,077.62	0.2%	(3.9%)

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				Between 19-20 & 18-19	Between 19-20 & 17-18				Between 18-19 & 17-18	Between 18-19 & 16-17				Between 17-18 & 16-17	Between 17-18 & 15-16
5,000-9,999 (cont.)															
Tumwater	8,398,560	6,904.33	1,216.42	0.3%	-10.7%	8,374,260	6,903.92	1,212.97	-10.9%	3.1%	9,400,011	7,171.55	1,310.74	15.7%	15.8%
Sunnyside	18,672,922	6,745.12	2,768.36	9.6%	8.9%	17,043,974	6,788.65	2,510.66	-0.6%	0.5%	17,150,526	6,835.33	2,509.10	1.1%	24.1%
Longview	9,846,489	6,710.36	1,467.36	8.3%	-1.9%	9,095,357	6,707.92	1,355.91	-9.4%	(15.1%)	10,041,219	6,681.80	1,502.77	(6.3%)	(4.5%)
Monroe	10,390,001	6,627.62	1,567.68	0.2%	25.3%	10,372,665	6,712.80	1,545.21	25.0%	52.9%	8,294,989	6,829.65	1,214.56	22.2%	25.7%
Eastmont	17,297,861	6,199.18	2,790.35	5.5%	15.5%	16,392,040	6,188.21	2,648.91	9.4%	6.3%	14,982,006	6,181.23	2,423.79	(2.9%)	6.3%
Oak Harbor	9,140,194	6,057.03	1,509.02	53.4%	203.5%	5,959,966	6,019.25	990.15	97.9%	46.3%	3,011,372	5,995.31	502.29	(26.1%)	(2.5%)
North Kitsap	14,918,803	5,992.96	2,489.39	49.0%	102.5%	10,015,824	5,973.34	1,676.75	35.9%	25.1%	7,368,401	5,992.05	1,229.70	(8.0%)	(9.1%)
Yelm	10,604,238	5,834.17	1,817.61	13.1%	0.4%	9,379,849	5,735.49	1,635.40	-11.2%	0.7%	10,559,172	5,756.31	1,834.36	13.4%	41.0%
Walla Walla	10,631,103	5,781.71	1,838.75	3.9%	19.9%	10,234,277	5,786.84	1,768.54	15.5%	37.8%	8,864,132	5,816.23	1,524.03	19.3%	11.9%
Arlington	12,721,990	5,771.93	2,204.11	2.5%	46.9%	12,410,563	5,680.96	2,184.59	43.3%	112.0%	8,658,550	5,571.68	1,554.03	47.9%	60.1%
University Place	10,872,731	5,710.30	1,904.06	5.0%	32.3%	10,350,740	5,766.75	1,794.90	26.0%	20.9%	8,217,152	5,683.30	1,445.84	(4.0%)	7.6%
West Valley (Yak)	12,377,569	5,456.99	2,268.20	5.7%	24.8%	11,709,047	5,392.97	2,171.17	18.1%	39.3%	9,915,493	5,376.34	1,844.28	18.0%	31.0%
Omak	10,344,435	5,416.26	1,909.89	32.4%	31.3%	7,813,990	5,432.10	1,438.48	-0.8%	(19.4%)	7,877,891	5,107.86	1,542.31	(18.7%)	(4.2%)
Cheney	6,741,273	5,183.43	1,300.54	(11.0%)	13.2%	7,577,780	5,062.06	1,496.98	27.3%	24.6%	5,952,884	4,825.04	1,233.75	(2.1%)	33.5%
Bremerton	12,738,081	5,145.83	2,475.42	4.7%	13.9%	12,169,755	5,212.02	2,334.94	8.8%	11.1%	11,181,115	5,255.11	2,127.67	2.1%	5.8%
Kelso	5,629,317	5,085.78	1,106.87	28.2%	2.2%	4,391,830	5,105.46	860.22	-20.3%	(13.0%)	5,509,528	5,180.93	1,063.42	9.2%	15.2%
27	377,110,810	188,992.10	1,995.38	13.0%	34.9%	333,773,706	187,519.08	1,779.95	19.4%	20.0%	279,487,673	186,620.78	1,497.62	0.4%	8.4%
3,000-4,999															
Stanwood	11,494,190	4,854.80	2,367.59	44.9%	197.7%	7,933,057	4,671.00	1,698.36	105.5%	102.3%	3,861,278	4,606.26	838.27	(1.5%)	(2.4%)
Ferndale	14,214,315	4,828.95	2,943.56	4.9%	24.1%	13,548,983	4,784.54	2,831.83	18.3%	46.2%	11,455,556	4,803.43	2,384.87	23.6%	64.6%
Shelton	2,645,910	4,662.63	567.47	3.0%	-36.9%	2,568,534	4,544.64	565.18	-38.7%	(52.2%)	4,190,390	4,493.87	932.47	(22.0%)	(15.6%)
Othello	15,112,578	4,645.95	3,252.85	3.0%	25.6%	14,669,180	4,518.86	3,246.21	21.9%	30.4%	12,032,392	4,461.80	2,696.76	6.9%	19.8%
Sedro Woolley	5,519,577	4,574.75	1,206.53	(0.7%)	-20.3%	5,559,055	4,599.81	1,208.54	-19.7%	(3.9%)	6,924,174	4,473.56	1,547.80	19.7%	0.9%
Mercer Island	6,778,152	4,433.38	1,528.89	(13.0%)	1.9%	7,795,316	4,482.27	1,739.14	17.2%	7.6%	6,652,415	4,506.29	1,476.25	(8.2%)	(8.4%)
Toppenish	9,417,657	4,317.04	2,181.51	28.4%	71.5%	7,336,832	4,260.38	1,722.11	33.6%	25.2%	5,490,620	4,268.41	1,286.34	(6.3%)	(22.6%)
Enumclaw	7,310,579	4,271.23	1,711.59	10.6%	32.3%	6,611,781	4,111.94	1,607.95	19.7%	20.3%	5,525,554	4,098.57	1,348.17	0.5%	3.2%
East Valley (Spok)	10,732,070	4,056.96	2,645.35	34.4%	53.5%	7,982,496	4,117.07	1,938.88	14.2%	44.0%	6,992,986	4,225.29	1,655.03	26.1%	52.2%
White River	12,619,472	4,031.89	3,129.91	(5.3%)	-9.4%	13,327,858	3,962.92	3,363.14	-4.3%	21.7%	13,923,503	3,848.39	3,618.01	27.1%	66.0%
Fife	13,934,412	3,902.46	3,570.67	22.4%	61.9%	11,388,132	3,840.93	2,964.94	32.3%	51.3%	8,608,996	3,819.40	2,254.02	14.4%	28.2%
Bainbridge	6,016,382	3,821.73	1,574.26	43.1%	104.4%	4,205,632	3,814.94	1,102.41	42.9%	77.9%	2,943,426	3,880.72	758.47	24.5%	2.1%
Selah	11,153,288	3,766.46	2,961.21	22.1%	48.7%	9,134,497	3,689.42	2,475.86	21.8%	59.2%	7,498,735	3,697.13	2,028.26	30.7%	34.1%
Port Angeles	4,748,305	3,721.25	1,276.00	(13.4%)	16.9%	5,483,511	3,805.39	1,440.99	35.0%	22.7%	4,060,931	3,811.21	1,065.52	(9.1%)	(38.5%)
West Valley (Spok)	6,505,969	3,707.00	1,755.05	40.0%	103.3%	4,645,626	3,722.86	1,247.86	45.2%	116.5%	3,200,475	3,818.27	838.20	49.2%	(5.5%)
Grandview	10,961,664	3,630.27	3,019.52	21.4%	56.3%	9,026,925	3,655.59	2,469.35	28.8%	17.6%	7,011,005	3,737.02	1,876.10	(8.7%)	(6.1%)
Lynden	6,183,824	3,583.51	1,725.63	24.4%	92.5%	4,970,811	3,459.49	1,436.86	54.7%	39.5%	3,212,170	3,293.46	975.32	(9.9%)	10.9%
Burlington Edison	6,095,710	3,580.29	1,702.57	(3.5%)	136.2%	6,315,693	3,509.44	1,799.63	144.7%	97.2%	2,580,974	3,589.25	719.08	(19.4%)	(18.9%)
Centralia	4,724,869	3,558.97	1,327.59	(15.8%)	-25.2%	5,613,035	3,516.06	1,596.40	-11.1%	(2.2%)	6,313,731	3,590.81	1,758.30	10.0%	0.7%
Steilacoom Hist.	5,970,485	3,454.76	1,728.19	17.6%	16.5%	5,078,064	3,295.27	1,541.02	-0.9%	10.7%	5,124,903	3,294.61	1,555.54	11.7%	(3.1%)
Aberdeen	2,774,037	3,444.17	805.43	12.4%	-25.3%	2,468,716	3,479.42	709.52	-33.5%	0.4%	3,714,612	3,490.37	1,064.25	51.1%	(12.2%)
Ridgefield	6,103,298	3,427.73	1,780.57	16.0%	39.6%	5,262,645	3,215.19	1,636.81	20.4%	28.0%	4,372,723	3,018.30	1,448.74	6.4%	61.0%
Ellensburg	7,846,929	3,408.40	2,302.23	7.1%	9.9%	7,328,574	3,368.29	2,175.76	2.6%	19.3%	7,142,809	3,378.25	2,114.35	16.3%	47.0%
Riverview	8,162,658	3,375.28	2,418.36	11.2%	90.9%	7,340,277	3,420.08	2,146.23	71.6%	81.9%	4,276,744	3,399.17	1,258.17	6.0%	8.1%
Quillayute Valley	6,335,251	3,359.06	1,886.02	47.2%	186.9%	4,304,422	3,338.33	1,289.39	94.9%	142.3%	2,208,297	3,092.64	714.05	24.3%	17.7%
Wapato	12,860,408	3,338.15	3,852.56	25.6%	59.0%	10,236,698	3,418.88	2,994.17	26.5%	67.6%	8,089,151	3,403.10	2,376.99	32.4%	91.6%
East Valley (Yak)	7,295,553	3,282.83	2,222.34	20.5%	43.4%	6,055,286	3,260.89	1,856.94	19.0%	47.0%	5,088,399	3,233.82	1,573.49	23.5%	19.8%
Washougal	5,907,871	3,223.79	1,832.59	3.5%	-13.6%	5,705,465	3,143.34	1,815.10	-16.5%	(7.8%)	6,834,567	3,208.58	2,130.09	10.5%	(20.1%)
Chehalis	5,103,476	3,170.22	1,609.82	21.9%	4.0%	4,187,432	3,122.25	1,341.16	-14.7%	(25.9%)	4,908,303	3,041.98	1,613.52	(13.2%)	(21.0%)
Quincy	5,004,518	3,024.49	1,654.67	(17.4%)	-26.4%	6,060,515	2,998.90	2,020.91	-10.9%	(18.9%)	6,799,684	2,998.38	2,267.79	(9.0%)	(5.1%)
30	239,533,405	114,458.40	2,092.76	12.9%	32.3%	212,145,046	113,128.39	1,875.26	17.2%	28.0%	181,039,503	112,582.34	1,608.06	9.2%	10.5%

**Washington State School Districts, Charter Schools, and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups**

District Name	FY 2019-20					FY 2018-19					FY 2017-18				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 19-20 & 18-19	% Change Between 19-20 & 17-18	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 18-19 & 17-18	% Change Between 18-19 & 16-17	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16
2,000-2,999															
Tukwila	4,503,227	2,910.06	1,547.47	3.5%	184.4%	4,350,394	2,887.17	1,506.80	174.8%	147.0%	1,583,217	2,907.65	544.50	(10.1%)	(40.7%)
Pullman	7,606,410	2,796.18	2,720.29	5.3%	8.8%	7,224,631	2,879.92	2,508.62	3.3%	51.5%	6,991,568	2,923.59	2,391.43	46.6%	113.2%
Sequim	3,495,354	2,749.17	1,271.42	33.9%	75.6%	2,610,781	2,825.06	924.15	31.2%	59.3%	1,990,324	2,834.23	702.25	21.4%	3.1%
Orting	6,800,145	2,747.99	2,474.59	34.6%	84.1%	5,053,183	2,761.30	1,830.00	36.8%	51.8%	3,694,513	2,686.38	1,375.28	11.0%	15.5%
Anacortes	3,330,689	2,746.22	1,212.83	18.1%	18.9%	2,821,189	2,753.05	1,024.75	0.7%	(35.1%)	2,800,566	2,779.55	1,007.56	(35.6%)	(30.2%)
Ephrata	9,049,026	2,665.52	3,394.84	20.4%	44.7%	7,515,364	2,599.06	2,891.57	20.2%	2.0%	6,251,502	2,572.04	2,430.56	(15.2%)	(25.2%)
Clarkston	2,279,480	2,657.47	857.76	22.7%	-22.9%	1,858,253	2,652.84	700.48	-37.1%	(40.4%)	2,956,007	2,647.71	1,116.44	(5.1%)	(5.2%)
Prosser	3,503,645	2,653.82	1,320.23	(6.7%)	-10.4%	3,755,902	2,661.16	1,411.38	-3.9%	(1.7%)	3,908,630	2,706.93	1,443.93	2.3%	22.8%
Deer Park	5,715,307	2,568.41	2,225.23	42.5%	73.4%	4,009,708	2,557.99	1,567.52	21.7%	29.8%	3,295,569	2,463.99	1,337.49	6.7%	18.1%
Lakewood	9,443,022	2,561.35	3,686.74	24.7%	78.0%	7,574,326	2,464.09	3,073.88	42.8%	43.1%	5,304,429	2,439.19	2,174.67	0.2%	26.1%
Woodland	3,953,697	2,516.87	1,570.88	46.7%	50.0%	2,695,935	2,502.36	1,077.36	2.2%	(2.5%)	2,636,629	2,451.18	1,075.66	(4.6%)	(1.5%)
Wahluke	4,464,850	2,447.84	1,824.00	23.1%	-4.4%	3,626,765	2,432.02	1,491.26	-22.3%	(25.9%)	4,670,237	2,417.69	1,931.69	(4.5%)	40.4%
North Mason	3,105,610	2,387.96	1,300.53	41.9%	18.3%	2,188,133	2,322.21	942.26	-16.7%	(13.2%)	2,625,294	2,242.52	1,170.69	4.1%	54.3%
Blaine	3,273,003	2,288.46	1,430.22	21.5%	73.5%	2,692,773	2,295.90	1,172.86	42.8%	2.8%	1,886,155	2,255.04	836.42	(28.0%)	(22.3%)
Rochester	4,997,357	2,218.62	2,252.46	10.8%	28.0%	4,512,171	2,311.78	1,951.82	15.5%	12.9%	3,905,690	2,301.57	1,696.97	(2.3%)	(22.4%)
Granite Falls	674,328	2,134.65	315.90	317.1%	79.3%	161,687	2,012.06	80.36	-57.0%	(80.9%)	376,184	1,995.62	188.50	(55.7%)	(59.8%)
North Franklin	4,749,543	2,097.41	2,264.48	41.4%	164.3%	3,359,608	2,133.73	1,574.52	87.0%	21.8%	1,796,983	2,160.65	831.69	(34.9%)	(37.0%)
Hockinson	3,056,716	2,025.99	1,508.75	4.9%	23.5%	2,913,946	1,967.29	1,481.20	17.8%	17.5%	2,474,570	1,953.73	1,266.59	(0.2%)	(8.7%)
Sultan	2,275,023	2,005.42	1,134.44	(34.2%)	-3.3%	3,456,769	1,912.72	1,807.25	46.9%	97.4%	2,352,397	2,004.72	1,173.43	34.3%	14.1%
19	86,276,433	47,179.41	1,828.69	19.2%	40.3%	72,381,518	46,931.71	1,542.27	17.7%	14.6%	61,500,463	46,743.98	1,315.69	(2.6%)	1.7%
1,000-1,999															
Eatonville	4,499,838	1,981.46	2,270.97	53.4%	109.6%	2,934,024	1,938.49	1,513.56	36.7%	111.4%	2,146,634	1,894.44	1,133.12	54.7%	8.2%
Nooksack Valley	4,736,832	1,945.29	2,435.03	35.4%	156.6%	3,499,645	1,859.99	1,881.54	89.6%	30.4%	1,845,734	1,791.14	1,030.48	(31.2%)	(34.5%)
Medical Lake	4,146,955	1,894.97	2,188.40	38.1%	60.6%	3,003,670	1,881.02	1,596.83	16.3%	48.1%	2,582,888	1,887.18	1,368.65	27.3%	20.2%
Mount Baker	2,880,162	1,843.06	1,562.71	(8.6%)	16.1%	3,150,294	1,882.48	1,673.48	26.9%	154.1%	2,481,755	1,849.45	1,341.89	100.2%	72.1%
Meridian	2,795,710	1,828.24	1,529.18	6.2%	53.2%	2,632,849	1,772.11	1,485.71	44.3%	44.3%	1,824,711	1,783.05	1,023.36	(0.0%)	(15.2%)
Colville	2,540,020	1,761.84	1,441.69	99.1%	113.1%	1,275,825	1,848.43	690.22	7.0%	(14.2%)	1,191,936	1,815.32	656.60	(19.9%)	(2.2%)
Royal	4,476,526	1,745.96	2,563.93	34.2%	30.8%	3,336,248	1,751.55	1,904.74	-2.5%	(10.2%)	3,422,039	1,745.17	1,960.86	(7.9%)	(4.4%)
Mary M Knight	2,559,777	1,738.24	1,472.63	84.1%	265.5%	1,390,159	1,722.28	807.16	98.5%	47.4%	700,347	1,132.89	618.19	(25.7%)	(23.6%)
Lacenter	3,149,924	1,683.46	1,871.10	9.7%	75.0%	2,872,152	1,673.64	1,716.11	59.6%	76.4%	1,799,541	1,685.86	1,067.43	10.5%	28.2%
Hoquiam	6,926,853	1,633.55	4,240.37	33.6%	89.6%	5,184,229	1,692.14	3,063.71	41.9%	82.6%	3,652,707	1,684.89	2,167.92	28.6%	23.3%
College Place	4,236,509	1,632.26	2,595.49	3.5%	30.7%	4,094,031	1,492.38	2,743.29	26.3%	43.8%	3,241,610	1,455.86	2,226.59	13.8%	8.4%
Elma	5,259,705	1,609.18	3,268.56	(4.4%)	-21.2%	5,504,320	1,535.85	3,583.89	-17.6%	0.9%	6,677,296	1,494.01	4,469.38	22.4%	25.9%
Cashmere	2,364,299	1,605.62	1,472.51	(3.1%)	3.8%	2,440,117	1,621.03	1,505.29	7.1%	16.3%	2,277,890	1,609.30	1,415.45	8.6%	39.3%
Dieringer	4,569,408	1,565.49	2,918.84	39.2%	149.5%	3,281,685	1,507.90	2,176.33	79.2%	172.1%	1,831,382	1,492.75	1,226.85	51.8%	83.4%
Vashon Island	1,809,088	1,513.75	1,195.10	14.2%	60.1%	1,584,372	1,534.95	1,032.20	40.2%	53.5%	1,129,961	1,587.39	711.84	9.5%	(0.2%)
Riverside	3,139,199	1,479.08	2,122.40	25.1%	53.7%	2,510,090	1,405.94	1,785.35	22.9%	13.2%	2,042,241	1,412.53	1,445.80	(7.9%)	(1.2%)
Granger	2,843,167	1,478.97	1,922.40	30.4%	51.4%	2,180,882	1,476.72	1,476.84	16.2%	(14.9%)	1,877,437	1,455.32	1,290.05	(26.7%)	(12.0%)
Castle Rock	2,117,549	1,462.27	1,448.12	(14.9%)	-32.0%	2,488,230	1,415.94	1,757.30	-20.1%	(23.2%)	3,112,881	1,343.41	2,317.15	(3.9%)	(6.5%)
Montesano	2,424,874	1,460.63	1,660.16	30.9%	-8.7%	1,852,709	1,428.94	1,296.56	-30.2%	(20.3%)	2,655,431	1,398.09	1,899.33	14.2%	32.1%
Nine Mile Falls	2,276,840	1,440.97	1,580.07	41.7%	15.3%	1,607,055	1,412.09	1,138.07	-18.6%	(12.2%)	1,974,852	1,427.65	1,383.29	7.9%	13.8%
Kiona Benton	1,865,986	1,394.91	1,337.71	7.4%	-14.4%	1,737,555	1,406.60	1,235.29	-20.3%	(16.0%)	2,179,309	1,434.45	1,519.26	5.4%	28.5%
Lake Chelan	2,746,926	1,390.52	1,975.47	12.9%	29.7%	2,432,888	1,419.34	1,714.10	14.8%	69.1%	2,118,582	1,420.97	1,490.94	47.2%	72.1%
Tenino	2,822,371	1,334.45	2,115.01	82.5%	212.4%	1,546,254	1,297.89	1,191.36	71.1%	117.2%	903,516	1,261.60	716.17	26.9%	(10.6%)
Cascade	769,785	1,325.90	580.58	5.2%	-21.3%	731,813	1,322.47	553.37	-25.2%	(37.2%)	978,592	1,346.76	726.63	(16.0%)	(28.9%)
South Whidbey	3,682,009	1,304.04	2,823.54	60.4%	134.9%	2,295,261	1,318.30	1,741.08	46.4%	12.2%	1,567,711	1,357.46	1,154.89	(23.3%)	(25.1%)
Zillah	4,544,256	1,296.99	3,503.69	23.6%	27.7%	3,675,666	1,304.99	2,816.62	3.3%	3.4%	3,557,322	1,301.44	2,733.37	0.1%	16.0%
Naches Valley	2,682,514	1,286.24	2,085.55	40.9%	63.8%	1,903,528	1,267.70	1,501.56	16.2%	29.4%	1,637,490	1,300.97	1,258.67	11.3%	4.1%
White Salmon	2,810,233	1,243.11	2,260.65	5.2%	14.6%	2,670,702	1,268.49	2,105.42	8.9%	19.7%	2,452,624	1,272.47	1,927.45	9.9%	70.5%
Port Townsend	2,549,358	1,222.92	2,084.65	25.6%	89.8%	2,029,689	1,209.63	1,677.94	51.1%	122.3%	1,343,025	1,163.50	1,154.30	47.1%	79.0%
Okanogan	3,586,053	1,175.68	3,050.19	12.4%	36.3%	3,191,027	1,140.78	2,797.23	21.3%	0.6%	2,630,924	1,140.61	2,306.59	(17.0%)	(11.9%)
Newport	3,420,965	1,133.29	3,018.61	41.4%	77.6%	2,420,177	1,134.19	2,133.84	25.6%	89.5%	1,926,427	1,146.19	1,680.72	50.9%	76.0%

**Washington State School Districts, Charter Schools, and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups**

District Name	FY 2019-20					FY 2018-19					FY 2017-18				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change	% Change	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change	% Change	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change	% Change
				Between 19-20 & 18-19	Between 19-20 & 17-18				Between 18-19 & 17-18	Between 18-19 & 16-17				Between 17-18 & 16-17	Between 17-18 & 15-16
1,000-1,999 (cont.)															
Tonasket	2,135,222	1,131.31	1,887.39	34.2%	19.2%	1,590,627	1,135.23	1,401.15	-11.2%	(1.5%)	1,791,411	1,154.22	1,552.05	10.9%	23.8%
Highland	2,410,674	1,115.20	2,161.65	24.8%	31.1%	1,931,484	1,143.83	1,688.61	5.1%	21.2%	1,838,286	1,140.38	1,611.99	15.3%	(5.0%)
Kettle Falls	2,087,564	1,055.84	1,977.16	47.7%	74.0%	1,413,033	1,026.92	1,375.99	17.8%	12.1%	1,199,856	969.59	1,237.49	(4.8%)	47.8%
Coupeville	918,526	1,045.52	878.53	232.4%	37.7%	276,292	986.89	279.96	-58.6%	(74.8%)	667,133	998.86	667.89	(39.1%)	(54.3%)
Ocean Beach	1,321,403	1,043.39	1,266.45	(24.3%)	-27.0%	1,746,421	1,025.88	1,702.36	-3.5%	3.1%	1,809,018	1,025.15	1,764.64	6.8%	16.8%
Kalama	3,205,810	1,041.51	3,078.04	5.4%	41.9%	3,042,585	1,020.73	2,980.79	34.7%	111.3%	2,259,510	1,019.33	2,216.66	56.9%	57.5%
37	113,312,890	53,845.11	2,104.42	23.9%	42.8%	91,457,586	53,283.73	1,716.43	15.3%	24.7%	79,330,009	52,399.65	1,513.94	8.2%	11.9%
500-999															
Brewster	4,893,446	987.27	4,956.54	14.3%	26.7%	4,279,506	981.42	4,360.52	10.8%	47.9%	3,862,494	986.62	3,914.88	33.5%	60.1%
Valley	2,854,731	979.05	2,915.82	71.7%	319.9%	1,662,717	934.82	1,778.65	144.6%	83.2%	679,828	706.14	962.74	(25.1%)	(19.4%)
Cle Elum-Roslyn	3,082,530	921.37	3,345.59	26.0%	13.6%	2,445,901	883.70	2,767.80	-9.9%	(8.2%)	2,713,453	920.41	2,948.09	1.9%	8.9%
Freeman	1,400,456	914.52	1,531.36	57.9%	172.9%	887,118	902.26	983.22	72.9%	65.4%	513,215	902.85	568.44	(4.3%)	(12.2%)
Warden	3,114,572	910.98	3,418.92	12.5%	15.0%	2,769,404	930.83	2,975.20	2.3%	5.2%	2,707,983	972.80	2,783.70	2.8%	11.5%
Goldendale	1,930,064	905.56	2,131.35	60.4%	12.2%	1,203,150	942.34	1,276.77	-30.0%	(27.8%)	1,719,761	959.79	1,791.81	3.3%	13.5%
Rainier	3,323,473	904.52	3,674.30	56.8%	97.6%	2,120,204	870.35	2,436.04	26.0%	64.6%	1,682,088	870.40	1,932.55	30.6%	70.5%
Stevenson-Carson	2,727,678	895.29	3,046.70	24.0%	51.4%	2,199,685	906.44	2,426.73	22.1%	15.1%	1,801,573	882.70	2,040.98	(5.7%)	(46.5%)
Mount Adams	3,118,026	886.18	3,518.50	57.8%	83.3%	1,975,390	904.85	2,183.11	16.1%	(33.1%)	1,700,986	915.96	1,857.05	(42.4%)	(38.5%)
Finley	962,490	874.54	1,100.57	19.8%	15.6%	803,515	882.44	910.56	-3.5%	(28.1%)	832,409	881.44	944.37	(25.6%)	(20.6%)
Mabton	1,801,746	865.25	2,082.34	26.5%	28.0%	1,423,784	838.54	1,697.93	1.1%	(34.4%)	1,408,097	884.71	1,591.59	(35.1%)	(33.7%)
Napavine	2,624,773	843.54	3,111.62	22.7%	72.7%	2,139,379	830.29	2,576.67	40.7%	52.1%	1,520,245	838.89	1,812.21	8.1%	22.0%
Toledo	1,347,234	839.34	1,605.11	57.9%	29.0%	853,054	821.45	1,038.47	-18.3%	(10.0%)	1,043,979	813.06	1,284.01	10.1%	12.8%
Onalaska	1,737,149	832.61	2,086.39	(0.9%)	16.2%	1,752,277	817.56	2,143.30	17.2%	25.7%	1,495,205	841.94	1,775.90	7.3%	(10.4%)
Chimacum	2,579,379	821.16	3,141.14	5.9%	33.9%	2,434,853	847.56	2,872.78	26.4%	42.5%	1,926,270	950.87	2,025.80	12.8%	36.5%
San Juan	1,732,863	810.23	2,138.73	51.5%	106.4%	1,144,025	783.60	1,459.96	36.3%	28.0%	839,513	770.92	1,088.98	(6.1%)	(24.5%)
Orcas	2,641,926	803.51	3,287.98	15.2%	52.7%	2,294,070	818.83	2,801.64	32.6%	63.7%	1,730,100	772.34	2,240.08	23.5%	74.1%
Bridgeport	1,015,278	793.97	1,278.74	9.6%	78.4%	926,483	850.04	1,089.93	62.8%	66.6%	568,964	862.62	659.58	2.3%	(5.6%)
Chewelah	1,588,183	787.45	2,016.87	62.9%	52.2%	974,965	806.03	1,209.59	-6.6%	(9.7%)	1,043,770	782.28	1,334.27	(3.3%)	(7.5%)
Columbia (Walla)	2,231,098	777.50	2,869.58	52.2%	42.7%	1,466,372	763.37	1,920.92	-6.2%	44.4%	1,563,477	761.96	2,051.92	53.9%	76.0%
Pioneer	3,048,180	772.01	3,948.37	1.7%	7.7%	2,998,567	770.96	3,889.39	6.0%	(12.3%)	2,830,084	777.28	3,641.01	(17.2%)	(13.8%)
Grand Coulee Dam	1,694,166	734.63	2,306.15	9.2%	41.8%	1,551,314	739.84	2,096.82	29.8%	114.6%	1,194,979	723.23	1,652.28	65.3%	47.8%
North Beach	2,031,546	715.97	2,837.47	(2.2%)	5.6%	2,077,897	713.26	2,913.24	8.0%	44.7%	1,924,417	691.64	2,782.40	34.0%	82.7%
Methow Valley	1,395,783	695.56	2,006.70	32.4%	201.4%	1,054,435	690.76	1,526.49	127.7%	333.6%	643,155	643.04	720.26	90.4%	39.1%
Winlock	1,842,421	694.97	2,651.08	56.0%	124.6%	1,180,764	727.82	1,622.33	43.9%	26.4%	820,480	721.52	1,137.15	(12.2%)	(24.2%)
Toutle Lake	1,579,401	686.35	2,301.16	(17.4%)	-26.1%	1,912,650	679.28	2,815.70	-10.5%	(3.0%)	2,136,350	683.71	3,124.64	8.3%	38.5%
Kittitas	458,317	678.44	675.55	(40.4%)	-60.7%	768,949	691.05	1,112.73	-34.0%	(16.9%)	1,164,735	696.08	1,673.28	25.9%	29.8%
Reardan	2,497,583	655.72	3,808.92	39.8%	41.8%	1,786,144	605.40	2,950.35	1.4%	85.9%	1,761,460	608.82	2,893.24	83.3%	144.2%
Adna	2,507,242	651.36	3,849.24	23.8%	50.7%	2,025,782	634.19	3,194.28	21.8%	43.6%	1,663,381	649.64	2,560.47	17.9%	35.8%
Quilcene	2,193,722	651.32	3,368.12	41.6%	63.0%	1,549,028	615.61	2,516.25	15.1%	18.5%	1,345,731	619.55	2,172.11	2.9%	5.4%
Griffin	2,840,875	643.38	4,415.55	(2.0%)	14.4%	2,897,856	646.83	4,480.09	16.7%	16.7%	2,482,862	661.11	3,755.60	0.0%	1.9%
Manson	1,094,083	639.54	1,710.73	71.7%	158.3%	637,341	609.95	1,044.91	50.5%	36.6%	423,501	627.33	675.08	(9.2%)	(12.8%)
Ocosta	3,094,227	632.85	4,889.35	57.6%	44.6%	1,963,721	632.15	3,106.42	-8.2%	33.5%	2,140,079	590.00	3,627.25	45.5%	68.4%
Union Gap	4,079,931	624.61	6,531.97	24.3%	67.7%	3,283,281	637.31	5,151.78	35.0%	25.7%	2,432,452	613.91	3,962.23	(6.9%)	(41.6%)
Asotin-Anatone	2,559,894	621.96	4,115.85	27.9%	72.7%	2,001,875	650.36	3,078.10	35.0%	58.6%	1,482,385	632.74	2,342.80	17.4%	15.4%
La Conner	1,665,496	620.70	2,683.25	6.6%	-13.8%	1,563,092	602.94	2,592.45	-19.1%	(33.7%)	1,931,740	596.38	2,399.11	(18.0%)	38.7%
Mossyrock	1,858,731	574.77	3,233.87	(5.1%)	-13.7%	1,958,030	537.80	3,640.82	-9.0%	10.1%	2,152,738	533.77	4,033.08	21.0%	51.3%
South Bend	1,528,799	570.19	2,681.21	(0.1%)	9.6%	1,530,006	585.79	2,611.87	9.7%	18.2%	1,394,965	627.28	2,223.83	7.8%	37.0%
Oroville	1,941,642	567.82	3,419.47	21.2%	37.1%	1,601,909	564.80	2,836.24	13.1%	57.2%	1,416,719	604.46	2,343.78	39.0%	71.0%
Pride Prep Charter	181,143	564.77	320.74	(80.5%)	-62.4%	927,349	490.51	1,890.58	92.3%	103.7%	482,186	395.95	1,217.80	5.9%	0.0%
Davenport	929,658	563.72	1,649.15	31.5%	50.3%	707,180	560.34	1,262.06	14.3%	50.3%	618,488	590.54	1,047.33	31.5%	21.6%
Soap Lake	1,663,121	558.45	2,978.10	21.6%	70.8%	1,367,721	535.32	2,554.96	40.5%	52.8%	973,637	504.89	1,928.41	8.8%	7.5%
Cofax	1,283,066	555.62	2,309.25	(2.1%)	-1.7%	1,310,994	554.74	2,363.26	0.5%	26.5%	1,304,808	558.81	2,234.99	25.9%	33.1%
Raymond	1,797,467	554.32	3,242.65	9.5%	-2.2%	1,641,810	542.71	3,025.21	-10.7%	(1.4%)	1,838,827	589.04	3,121.74	10.5%	28.4%

**Washington State School Districts, Charter Schools, and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups**

District Name	FY 2019-20					FY 2018-19					FY 2017-18				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change	% Change	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change	% Change	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change	% Change
				Between 19-20 & 18-19	Between 19-20 & 17-18				Between 18-19 & 17-18	Between 18-19 & 16-17				Between 17-18 & 16-17	Between 17-18 & 15-16
500-999 (cont.)															
Liberty	1,693,731	552.30	3,066.69	56.9%	103.8%	1,079,586	526.66	2,049.87	29.9%	64.1%	831,177	516.05	1,610.65	26.3%	(3.0%)
Chief Leschi Tribal	0	543.18	0.00	0.0%	0.0%	-	599.92	-	0.0%	0.0%	-	-	-	0.0%	0.0%
Muckleshoot Tribal	364,534	531.62	685.70	(26.2%)		493,619	523.42	943.06	100.0%	100.0%	-	490.18	-	0.0%	0.0%
Cape Flattery	5,881,731	528.93	11,120.05	26.1%	87.8%	4,664,942	507.08	9,199.62	49.0%	115.0%	3,131,580	499.54	6,268.93	44.3%	93.9%
Concrete	2,239,641	516.16	4,339.04	5.1%	16.3%	2,130,175	512.33	4,157.82	10.7%	(2.9%)	1,925,134	525.22	3,665.39	(12.3%)	(10.0%)
Wahkiakum	1,425,101	505.21	2,820.81	6.9%	48.3%	1,332,918	505.81	2,635.21	38.7%	19.8%	960,875	483.31	1,988.11	(13.6%)	(14.5%)
50	104,078,325	35,760.27	2,910.45	21.4%	39.5%	85,754,786	35,511.66	2,414.83	15.0%	22.7%	74,582,331	34,758.72	2,145.72	6.7%	11.1%
100-499															
Mary Walker	342,642	473.35	723.87	40.4%	8.4%	244,114	462.47	527.85	-22.8%	(78.5%)	316,179	499.91	632.47	(72.2%)	(57.7%)
Conway	1,678,105	464.67	3,611.39	16.1%	36.2%	1,445,595	446.13	3,240.30	17.3%	60.4%	1,231,877	443.44	2,778.00	36.7%	51.8%
Spokane Int'l Charter	796,816	459.01	1,735.94	10.4%	-692.6%	721,819	487.90	1,479.44	-636.8%	71.7%	(134,455)	400.05	(336.10)	(132.0%)	0.0%
Wellpint	4,481,501	447.15	10,022.37	14.2%	44.9%	3,923,156	440.75	8,901.09	26.8%	21.7%	3,093,824	405.42	7,631.16	(4.1%)	23.5%
Lummi Tribal	0	433.72	0.00	0.0%	0.0%	-	385.92	-	0.0%	0.0%	-	367.76	-	0.0%	0.0%
Summit Atlas Charter	658,711	429.41	1,533.99	63.8%	1221.4%	402,169	330.20	1,217.96	706.8%	0.0%	49,849	168.30	296.19	0.0%	0.0%
Darrington	1,112,258	423.55	2,626.04	17.8%	1.4%	944,174	411.40	2,295.03	-13.9%	(9.1%)	1,096,427	403.53	2,717.09	5.6%	2.0%
Naselle Grays Riv	2,170,696	399.80	5,429.45	8.0%	65.7%	2,009,803	397.61	5,054.71	53.4%	93.4%	1,310,114	439.11	2,983.57	26.1%	43.0%
Dayton	641,949	394.70	1,626.42	44.0%	-5.5%	445,821	384.92	1,158.22	-34.4%	(33.1%)	679,231	399.74	1,699.18	1.9%	86.6%
White Pass	1,485,750	373.62	3,976.63	15.8%	74.9%	1,283,522	390.98	3,282.83	51.1%	72.9%	849,564	403.86	2,103.61	14.4%	(16.5%)
Crescent	2,353,893	368.84	6,381.88	28.6%	52.9%	1,830,837	351.18	5,213.39	18.9%	47.4%	1,539,344	338.24	4,551.04	23.9%	46.6%
Morton	1,216,451	354.31	3,433.30	45.8%	51.8%	834,177	326.37	2,555.92	4.1%	(12.3%)	801,213	314.74	2,545.63	(15.7%)	(7.7%)
Willapa Valley	1,687,782	351.71	4,798.79	(25.1%)	-15.0%	2,254,645	360.05	6,262.03	13.5%	(2.5%)	1,985,726	359.36	5,525.73	(14.1%)	3.7%
Ritzville	274,708	350.89	782.89	3.0%	20.6%	266,585	355.28	705.35	17.0%	33.6%	227,830	358.28	635.90	14.1%	(43.8%)
Rainier Prep Charter	2,769,106	345.20	8,021.74	35.9%	106.3%	2,037,028	333.50	6,108.03	51.7%	53.6%	1,342,461	327.90	4,094.12	1.2%	0.0%
Republic	436,580	339.03	1,287.73	18.7%	-42.8%	367,799	347.38	1,058.78	-51.9%	(57.3%)	763,875	362.23	2,108.81	(11.2%)	9.5%
Mc Cleary	810,523	329.32	2,461.20	15.5%	21.0%	701,486	309.30	2,267.98	4.7%	10.1%	669,699	320.66	2,088.50	5.1%	0.5%
Summit Sierra Charter	920,936	323.18	2,849.61	20.3%	70.0%	765,395	378.38	2,022.82	41.3%	63.4%	541,687	295.58	1,832.62	15.6%	0.0%
Hood Canal	1,938,163	319.46	6,067.00	(12.0%)	28.1%	2,203,572	302.76	7,278.28	45.7%	80.4%	1,512,650	311.38	4,857.89	23.8%	33.5%
Pomeroy	1,425,329	316.67	4,500.99	34.4%	75.6%	1,060,252	331.78	3,195.65	30.6%	28.1%	811,612	329.87	2,460.40	(1.9%)	52.6%
Entiat	1,679,475	312.91	5,367.28	25.9%	40.0%	1,334,362	319.31	4,178.89	11.3%	20.3%	1,199,315	313.30	3,828.01	8.2%	45.0%
Pateros	343,034	310.86	1,103.50	(36.4%)	-49.0%	539,595	313.83	1,719.39	-19.9%	2.0%	673,254	319.83	2,105.04	27.3%	0.2%
Oakville	2,470,396	288.56	8,561.12	72.0%	278.6%	1,436,125	239.15	6,005.12	120.1%	496.9%	652,553	241.17	2,705.78	171.2%	77.5%
Selkirk	1,005,774	274.10	3,669.37	26.1%	79.9%	797,574	273.87	2,912.24	42.6%	24.5%	559,172	251.52	2,223.17	(12.7%)	(16.1%)
Waitsburg	829,318	272.90	3,038.91	(7.1%)	-0.8%	892,697	279.96	3,188.66	6.8%	36.2%	836,020	278.93	2,997.24	27.5%	33.2%
Impact Charter	838,627	271.81	3,085.34	103.7%	0.0%	411,709	177.50	2,319.49	0.0%	0.0%	-	-	-	0.0%	0.0%
Pe Ell	2,257,984	267.86	8,429.72	5.8%	24.0%	2,133,236	269.16	7,925.53	17.2%	151.1%	1,820,828	258.99	7,030.49	114.3%	137.4%
Waterville	857,551	261.20	3,283.12	(12.2%)	8.1%	977,228	277.90	3,516.47	23.1%	47.3%	793,588	280.65	2,827.68	19.6%	19.2%
Prescott	2,324,384	253.95	9,152.92	30.2%	111.8%	1,784,867	263.94	6,762.40	62.6%	81.0%	1,097,372	256.07	4,285.44	11.3%	(12.1%)
Cusick	1,429,657	250.99	5,696.07	20.1%	28.2%	1,190,002	247.93	4,799.75	6.7%	6.6%	1,115,146	247.21	4,510.93	(0.1%)	17.1%
Curlew	1,335,210	249.31	5,355.62	13.5%	128.2%	1,176,067	245.28	4,794.79	101.0%	195.7%	585,230	211.88	2,762.08	47.2%	7.0%
Lopez	499,465	243.59	2,050.43	(34.4%)	-28.8%	761,271	234.41	3,247.61	8.5%	61.4%	701,950	245.61	2,857.99	48.9%	47.0%
Lyle	1,347,414	242.80	5,549.48	58.7%	488.7%	849,228	245.25	3,462.71	271.0%	179.5%	228,881	243.89	938.46	(24.7%)	21.2%
Green Dot:Rainer Valley	44,277	237.78	186.21	0.0%	0.0%	-	250.00	-	0.0%	0.0%	-	104.90	-	0.0%	0.0%
Odessa	1,302,089	230.78	5,642.12	11.8%	5.8%	1,164,974	250.99	4,641.51	-5.4%	19.6%	1,230,856	247.67	4,969.74	26.3%	75.3%
Thorp	572,254	230.18	2,486.11	25.5%	17.8%	455,967	196.62	2,319.03	-6.1%	(11.6%)	485,590	176.35	2,753.56	(5.8%)	(12.5%)
Loon Lake	591,122	228.78	2,583.80	5.5%	10.5%	560,434	220.40	2,542.80	4.8%	30.5%	534,973	214.86	2,489.87	24.6%	22.9%
Wilbur	994,132	226.43	4,390.46	67.5%	64.4%	593,514	244.28	2,429.65	-1.9%	27.6%	604,774	259.51	2,330.45	30.0%	31.1%
Trout Lake	923,894	225.30	4,100.73	9.2%	24.3%	846,437	232.41	3,642.00	13.9%	38.8%	743,354	240.68	3,088.56	21.9%	(2.5%)
Touchet	509,731	223.67	2,278.94	5.6%	12.1%	482,527	216.62	2,227.53	6.1%	27.5%	454,767	206.21	2,205.36	20.2%	20.1%
Coulee/Hartline	2,819,156	221.65	12,718.96	19.2%	47.8%	2,365,025	206.55	11,450.14	24.0%	36.0%	1,907,165	201.57	9,461.55	9.7%	30.9%
Inchelium	1,539,494	216.75	7,102.62	(5.7%)	-18.1%	1,632,116	214.90	7,594.77	-13.2%	(4.6%)	1,880,179	219.73	8,556.77	9.9%	33.0%
Northport	571,549	215.94	2,646.80	14.6%	112.4%	498,950	228.41	2,184.45	85.4%	17.8%	269,122	235.04	1,145.00	(36.5%)	(29.9%)

**Washington State School Districts, Charter Schools, and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups**

District Name	FY 2019-20					FY 2018-19					FY 2017-18				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change	% Change	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change	% Change	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change	% Change
				Between 19-20 & 18-19	Between 19-20 & 17-18				Between 18-19 & 17-18	Between 18-19 & 16-17				Between 17-18 & 16-17	Between 17-18 & 15-16
100-499 (cont.)															
Grapeview	494,578	208.15	2,376.07	(6.3%)	-4.0%	527,957	217.97	2,422.15	2.5%	32.0%	515,066	220.67	2,334.10	28.8%	9.1%
Tekoa	508,307	202.77	2,506.81	(0.2%)	-20.2%	509,139	200.80	2,535.55	-20.1%	10.7%	637,198	198.71	3,206.67	38.6%	51.7%
Southside	1,054,929	202.11	5,219.58	(7.1%)	7.9%	1,135,896	214.50	5,295.55	16.2%	65.3%	977,908	215.50	4,537.86	42.3%	51.1%
Quinault	1,560,352	199.00	7,840.96	54.2%	83.9%	1,011,679	178.21	5,676.89	19.2%	39.6%	848,413	171.40	4,949.90	17.0%	74.8%
Rosalia	788,362	191.25	4,122.16	27.4%	31.2%	618,961	188.46	3,284.31	3.0%	23.3%	600,816	173.34	3,466.11	19.7%	18.1%
Lind	1,099,592	190.10	5,784.28	(0.5%)	37.9%	1,105,362	200.82	5,504.24	38.6%	55.4%	797,425	198.87	4,009.78	12.1%	109.8%
Palouse	699,658	183.93	3,803.94	0.3%	15.0%	697,340	184.70	3,775.53	14.6%	10.4%	608,328	185.43	3,280.64	(3.7%)	12.5%
Carbonado	908,149	181.38	5,006.89	5.4%	-8.6%	861,421	178.07	4,837.54	-13.3%	3.7%	994,001	176.40	5,634.93	19.7%	(2.4%)
Colton	1,792,700	176.22	10,173.08	28.2%	69.6%	1,398,522	180.57	7,745.04	32.3%	64.7%	1,057,007	157.14	6,726.53	24.5%	31.9%
Cosmopolis	1,360,017	175.94	7,730.01	31.0%	77.7%	1,038,402	159.35	6,516.48	35.7%	15.0%	765,322	151.58	5,048.96	(15.2%)	28.9%
Summit Olympus Charter	1,229,137	173.47	7,085.59	12.0%	109.7%	1,097,297	187.88	5,840.41	87.2%	126.6%	586,215	156.42	3,747.70	21.1%	#DIV/0!
Taholah	1,307,092	171.95	7,601.58	7.3%	21.1%	1,218,375	173.45	7,024.36	12.9%	4.5%	1,079,336	167.17	6,456.52	(7.4%)	26.2%
Orondo	1,259,266	171.71	7,333.68	18.7%	53.6%	1,061,012	175.60	6,042.21	29.4%	83.2%	819,951	177.10	4,629.88	41.6%	39.3%
Green Mountain	988,836	160.78	6,150.24	41.1%	68.3%	700,582	160.90	4,354.14	19.3%	84.1%	587,422	157.00	3,741.54	54.3%	283.6%
Wishkah Valley	2,372,898	154.03	15,405.43	22.7%	2.8%	1,933,692	145.80	13,262.63	-16.3%	62.4%	2,309,101	146.29	15,784.41	94.0%	370.2%
Wilson Creek	785,636	145.16	5,412.21	15.5%	10.2%	680,034	147.83	4,600.11	-4.6%	(12.5%)	712,902	140.36	5,079.10	(8.3%)	(16.6%)
St John	819,644	144.59	5,668.75	11.3%	19.1%	736,665	152.13	4,842.34	7.0%	13.2%	688,258	156.80	4,389.40	5.7%	(0.9%)
Nespelem	1,628,519	139.52	11,672.30	25.9%	68.4%	1,293,702	146.34	8,840.39	33.8%	65.0%	967,164	137.48	7,034.95	23.4%	(3.8%)
Yakama Nation Tribal School	375,181	138.48	2,709.28	100.0%	100.0%	-	-	-	0.0%	0.0%	-	-	-	0.0%	0.0%
Wa He Lut Tribal	718,785	134.48	5,344.92	101.3%	344.1%	356,996	129.40	2,758.86	120.6%	0.0%	161,836	132.20	1,224.18	0.0%	0.0%
Harrington	570,618	128.53	4,439.57	18.8%	31.6%	480,344	124.24	3,866.26	10.8%	8.2%	433,619	130.21	3,330.15	(2.3%)	74.4%
Garfield	1,331,886	125.23	10,635.52	10.3%	51.5%	1,207,662	124.99	9,662.07	37.4%	62.1%	879,131	115.70	7,598.36	18.0%	7.5%
Oakesdale	473,685	123.73	3,828.38	(0.3%)	10.3%	474,996	125.61	3,781.52	10.6%	32.3%	429,645	118.24	3,633.67	19.7%	62.1%
Paterson	487,647	121.73	4,005.97	(20.1%)	5.5%	610,612	117.96	5,176.43	32.1%	79.2%	462,371	125.50	3,684.23	35.7%	140.3%
Bickleton	1,115,571	119.91	9,303.40	11.3%	42.4%	1,002,052	117.90	8,499.17	27.9%	50.6%	783,371	118.60	6,605.15	17.7%	(4.5%)
Quileute Tribal	1,695,286	114.36	14,824.12	3.8%	12.7%	1,632,914	96.93	16,846.32	8.5%	151.3%	1,504,415	78.70	19,115.82	131.5%	0.0%
Columbia (Stev)	375,950	104.60	3,594.17	14.9%	176.7%	327,308	127.68	2,563.51	140.9%	(17.0%)	135,867	137.00	991.73	(65.5%)	(76.5%)
70	82,090,168	17,738.80	4,627.72	16.7%	43.0%	70,344,777	17,341.02	4,056.55	22.5%	38.7%	57,404,882	16,548.74	3,468.84	13.1%	34.5%
Under 100															
Easton	540,366	97.07	5,566.76	(9.1%)	-18.7%	594,638	106.67	5,574.56	-10.5%	(21.9%)	664,527	107.94	6,156.45	(12.8%)	1.6%
Almira	1,494,340	95.57	15,636.07	14.3%	23.8%	1,306,892	86.78	15,059.83	8.3%	26.8%	1,206,867	82.92	14,554.59	17.1%	39.7%
Mansfield	849,819	95.52	8,896.77	11.1%	33.2%	764,943	93.34	8,195.23	19.9%	45.5%	637,933	91.60	6,964.33	21.4%	16.2%
Boistfort	371,858	92.86	4,004.50	13.5%	152.8%	327,709	98.70	3,320.26	122.8%	81.7%	147,119	90.88	1,618.83	(18.4%)	(39.5%)
Creston	860,118	89.35	9,626.39	44.8%	86.4%	593,942	94.16	6,307.79	28.7%	61.9%	461,460	88.61	5,207.76	25.8%	42.1%
Centerville	516,256	85.09	6,067.17	27.9%	27.5%	403,777	86.10	4,689.63	-0.3%	0.4%	404,920	90.62	4,468.33	0.7%	63.2%
Endicott	786,487	83.18	9,455.24	4.9%	18.9%	750,074	86.39	8,682.42	13.4%	13.3%	661,486	91.23	7,250.75	(0.1%)	(0.1%)
Suquamish Tribal	1,607,551	82.70	19,438.35	113.7%	1368.3%	752,341	81.24	9,260.72	587.2%	1587.3%	109,487	70.97	1,542.72	145.6%	148.1%
Lacrosse Joint	1,025,148	80.88	12,674.92	12.6%	29.6%	910,109	68.46	13,294.03	15.0%	33.5%	791,179	63.30	12,498.88	16.0%	13.9%
Klickitat	1,222,961	80.10	15,267.93	(9.5%)	-19.4%	1,350,831	86.49	15,618.35	-11.0%	(8.5%)	1,518,086	71.17	21,330.42	2.9%	4.2%
Bronson	501,109	75.73	6,617.04	12.5%	39.9%	445,295	78.97	5,638.78	24.4%	35.8%	358,075	71.18	5,030.55	9.2%	24.0%
Orchard Prairie	315,271	75.58	4,171.36	(7.4%)	17.3%	340,647	78.80	4,322.93	26.7%	9.0%	268,870	71.04	3,784.76	(14.0%)	(7.0%)
Sprague	1,056,074	75.26	14,032.35	5.6%	30.1%	999,996	78.50	12,738.80	23.2%	61.6%	811,885	72.16	11,251.18	31.2%	44.0%
Skamania	413,402	72.18	5,727.38	12.4%	-36.4%	367,840	82.72	4,446.81	-43.4%	(39.1%)	650,194	86.50	7,516.69	7.7%	8.6%
Wishram	718,832	67.80	10,602.24	4.8%	-0.7%	685,741	67.39	10,175.71	-5.3%	4.6%	724,065	66.38	10,907.87	10.5%	40.3%
Summit Valley	676,382	67.17	10,069.71	4.4%	83.6%	647,814	78.90	8,210.57	75.8%	236.0%	368,417	78.81	4,674.75	91.1%	81.7%
North River	361,356	66.71	5,416.82	(17.3%)	-2.3%	436,912	66.34	6,585.95	18.1%	8.7%	369,951	70.40	5,254.99	(8.0%)	(6.0%)
Glenwood	1,314,507	65.43	20,090.28	19.1%	46.6%	1,103,786	79.66	13,856.22	23.1%	31.2%	896,844	76.12	11,781.97	6.6%	1.6%
Mount Pleasant	429,643	64.80	6,630.29	26.0%	-13.5%	341,049	63.50	5,370.84	-31.4%	10.5%	496,885	63.50	7,824.96	61.0%	42.9%
Satsop	1,048,442	59.65	17,576.56	30.6%	61.4%	802,797	55.40	14,490.93	23.6%	30.6%	649,634	67.16	9,672.94	5.7%	32.7%
Washtucna	1,781,139	56.48	31,535.75	6.7%	25.3%	1,669,629	54.10	30,861.91	17.5%	29.0%	1,421,298	48.86	29,089.19	9.8%	33.3%
Skykomish	1,092,065	54.79	19,931.82	(2.6%)	4.7%	1,121,575	53.89	20,812.31	7.5%	3.7%	1,042,931	48.53	21,490.43	(3.6%)	(19.8%)
Evaline	521,055	52.02	10,016.43	18.4%	26.1%	439,959	56.89	7,733.50	6.5%	49.3%	413,261	56.80	7,275.72	40.2%	47.5%

**Washington State School Districts, Charter Schools, and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups**

District Name	FY 2019-20					FY 2018-19					FY 2017-18				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change	
				Between 19-20 & 18-19	Between 19-20 & 17-18				Between 18-19 & 17-18	Between 18-19 & 16-17				Between 17-18 & 16-17	Between 17-18 & 15-16
Under 100 (cont.)															
Step toe	347,839	51.90	6,702.10	24.3%	57.3%	279,824	48.97	5,714.19	26.5%	43.3%	221,153	43.87	5,041.11	13.3%	19.7%
Mill A	862,901	50.51	17,083.77	4.3%	62.3%	827,208	43.22	19,139.48	55.5%	122.0%	531,807	29.78	17,857.85	42.7%	23.9%
Orient	563,291	48.91	11,516.89	19.2%	59.1%	472,623	46.50	10,163.94	33.5%	60.9%	354,034	70.28	5,037.49	20.6%	129.7%
Willow Charter	625,485	48.40	12,923.25	177.2%	0.0%	225,667	93.81	2,405.57	0.0%	0.00	-	-	-	0.00	0.00
Great Northern	416,883	43.57	9,568.12	2.3%	25.8%	407,641	37.51	10,867.52	23.0%	78.1%	331,470	54.40	6,093.20	44.8%	57.9%
Kahlotus	945,959	41.45	22,821.69	15.8%	23.1%	816,644	44.22	18,467.75	6.3%	(15.6%)	768,457	44.60	17,229.98	(20.6%)	(27.5%)
Keller	185,986	41.12	4,522.99	(50.5%)	-44.9%	375,384	34.37	10,921.84	11.2%	(6.8%)	337,634	28.30	11,930.51	(16.2%)	(12.8%)
Lamont	313,759	39.02	8,040.98	158.1%	267.9%	121,572	35.00	3,473.49	42.5%	31.4%	85,294	38.60	2,209.69	(7.8%)	(11.4%)
Onion Creek	231,805	37.69	6,150.31	161.7%	-6.7%	88,562	39.02	2,269.64	-64.4%	(65.3%)	248,465	30.10	8,254.64	(2.7%)	5.6%
Damman	258,001	35.60	7,247.23	(45.8%)	-26.0%	475,783	35.20	13,516.56	36.5%	(34.6%)	348,541	33.90	10,281.44	(52.1%)	(38.6%)
Evergreen (Stev)	346,740	35.23	9,842.17	(9.2%)	20.1%	381,818	34.60	11,035.20	32.3%	55.1%	288,639	35.50	8,130.67	17.3%	34.1%
Roosevelt	276,848	31.95	8,665.03	32.4%	148.9%	209,041	22.00	9,501.85	88.0%	143.4%	111,216	24.50	4,539.41	29.5%	26.0%
Starbuck	347,990	31.35	11,100.16	(10.9%)	-11.7%	390,775	20.55	19,015.80	-0.9%	(4.0%)	394,225	26.40	14,932.78	(3.2%)	(12.2%)
Index	266,112	28.83	9,230.38	(33.6%)	-31.0%	400,586	29.95	13,375.15	3.9%	14.2%	385,508	34.30	11,239.31	9.9%	9.7%
Palisades	364,663	25.70	14,189.21	38.3%	111.2%	263,727	26.40	9,989.64	52.7%	36.3%	172,684	25.50	6,771.91	(10.7%)	(28.2%)
Queets-Clearwater	246,990	24.85	9,939.22	232.9%	3.2%	74,204	17.30	4,289.22	-69.0%	(4.3%)	239,338	18.70	12,798.84	208.7%	473.4%
Benge	335,548	18.80	17,848.31	8.0%	29.1%	310,730	12.50	24,858.37	19.6%	69.7%	259,821	13.60	19,104.46	41.9%	38.4%
Star	465,882	15.20	30,650.13	13.2%	40.7%	411,381	9.10	45,206.68	24.3%	14.0%	331,030	10.20	32,453.94	(8.2%)	(5.4%)
Dixie	320,593	13.75	23,315.85	5.4%	20.3%	304,176	14.30	21,271.08	14.1%	18.7%	266,539	17.40	15,318.32	4.0%	18.6%
Stehekin	777,563	9.70	80,161.13	29.5%	33.7%	600,412	6.40	93,814.42	3.3%	14.5%	581,416	5.40	107,669.63	10.9%	25.3%
Shaw	362,342	5.78	62,688.85	(7.3%)	6.3%	390,673	8.30	47,069.03	14.6%	6.3%	340,999	11.40	29,912.17	(7.2%)	1.3%
44	28,367,360	2,415.23	11,745.20	13.5%	30.9%	24,986,724	2,442.61	10,229.52	15.3%	23.3%	21,673,641	2,323.41	9,328.38	6.9%	12.7%



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