

Fully Funding Basic Education (HB 2242)

1. **Purpose:**
Funding is provided solely to support the activities associated with HB 2242, from the 2017 legislative session.
2. **Description of services provided:**
This proviso provides funding to pay for technical staff and contractors.
3. **Criteria for receiving services and/or grants:** N/A

of OSPI staff associated with this funding (FTEs): 1.0
 # of contractors/other staff associated with this funding: 2.0

FY 18 Funding:	State Appropriation:	\$566,000
	Federal Appropriation:	\$0.0
	Other fund sources:	\$0.0
	TOTAL (FY18)	\$566,000

4. **Are federal or other funds contingent on state funding? If yes, explain.** No
5. **State funding history:**

Fiscal Year	Amount Funded	Actual Expenditures
FY18	\$566,000	\$250,952

6. **Number of beneficiaries (e.g., schools, students, districts) history:** N/A
7. **Programmatic changes since inception (if any):**
None.
8. **Evaluations of program/major findings:**
All work is in the design phase of implementation.
9. **Major challenges faced by the program:**
HB 2242 was not passed until June 30, 2017. It took time to understand the changes required in the bill, which meant that progress on making changes to the apportionment system could not start on July 1, 2017.
10. **Future opportunities:** N/A

11. Statutory and/or Budget language:

Budget Proviso: ESSB 6032 Section 501(2)(b) \$566,000 of the general fund -- state appropriation for fiscal year 2018 and \$3,741,000 of the general fund – state appropriation for fiscal year 2019 are provided solely for activities associated with the implementation of House Bill 2242 (fully funding the program of basic education).

12. Program Contact Information:

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