

Washington State School Districts, Charter and Tribal Schools
Per Pupil All Expenditures—Four-Year Average by Enrollment Groups
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

District Name	Four-Year Average Exp. Per Pupil	FY 2016–2017			FY 2015–2016			FY 2014–2015			FY 2013–014		
		Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
		Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
5,000–9,999													
South Kitsap	10,660.85	114,015,435	9,956.91	11,450.89	105,909,337	9,745.84	10,867.13	98,600,213	9,382.96	10,508.43	89,918,635	9,226.76	9,745.42
Mead	12,068.90	148,581,219	9,905.98	14,999.14	119,731,758	9,677.59	12,372.06	103,472,437	9,585.09	10,795.15	93,454,781	9,380.02	9,963.18
Shoreline	15,249.08	147,477,423	9,650.57	15,281.73	139,803,506	9,343.32	14,962.94	130,947,204	8,979.28	14,583.26	147,552,411	9,129.43	16,162.27
Sumner	13,852.98	139,860,914	9,515.44	14,698.31	119,681,424	9,098.91	13,153.38	132,346,001	8,694.96	15,221.00	103,203,992	8,429.75	12,242.83
Peninsula	11,352.62	107,948,393	9,030.42	11,953.86	101,324,349	8,694.79	11,653.46	94,088,834	8,663.81	10,859.98	95,522,977	8,746.87	10,920.82
Lake Stevens	12,385.85	135,057,022	8,772.36	15,395.75	102,831,983	8,384.25	12,264.90	87,475,390	8,062.23	10,850.02	87,558,293	8,119.43	10,783.80
Moses Lake	11,681.01	106,271,684	8,666.69	12,262.08	98,427,541	8,463.55	11,629.58	89,711,867	8,257.15	10,864.75	96,154,065	8,048.52	11,946.80
Tahoma	18,567.78	168,331,882	8,067.84	20,864.55	206,306,158	7,829.79	26,348.87	116,420,195	7,734.85	15,051.38	87,615,134	7,532.98	11,630.87
Franklin Pierce	13,052.26	106,236,200	7,930.91	13,395.21	105,823,663	7,739.74	13,672.77	99,663,360	7,658.71	13,013.07	91,280,879	7,546.84	12,095.25
Wenatchee	14,307.27	108,621,700	7,854.90	13,828.53	142,270,224	8,054.25	17,663.99	112,443,367	7,941.21	14,159.48	89,612,494	7,808.22	11,476.69
Camas	13,861.21	108,150,441	7,068.23	15,300.92	107,845,446	6,667.21	16,175.50	74,461,491	6,421.33	11,595.96	75,078,288	6,214.36	12,081.42
Snoqualmie Valley	15,244.84	130,255,157	7,058.09	18,454.73	123,894,739	6,643.17	18,649.94	76,709,884	6,388.39	12,007.70	69,938,648	6,201.11	11,278.41
Tumwater	15,742.48	141,233,335	6,955.28	20,305.92	119,621,924	6,838.11	17,493.42	86,504,851	6,634.16	13,039.31	78,176,991	6,603.59	11,838.56
Mt Vernon	13,829.62	105,465,117	6,845.25	15,407.05	107,749,140	6,811.31	15,819.15	81,414,970	6,759.78	12,044.03	78,520,135	6,565.55	11,959.41
Monroe	13,382.25	121,390,833	6,804.88	17,838.79	94,311,185	6,669.04	14,141.64	77,884,351	6,897.00	11,292.50	71,558,901	6,914.87	10,348.55
Sunnyside	12,429.39	82,592,295	6,788.75	12,166.05	95,658,907	6,760.82	14,149.01	76,244,298	6,670.67	11,429.79	78,113,646	6,539.66	11,944.60
Longview	12,023.49	85,851,401	6,753.40	12,712.32	83,088,099	6,786.91	12,242.40	75,728,594	6,601.38	11,471.63	77,460,838	6,649.95	11,648.33
Eastmont	11,972.04	71,845,860	6,058.53	11,858.63	66,249,821	5,901.82	11,225.32	64,869,606	5,749.82	11,282.02	76,195,394	5,607.55	13,588.00
North Kitsap	12,806.67	81,985,032	5,916.32	13,857.44	80,278,529	6,013.88	13,348.87	72,379,878	5,860.15	12,351.20	70,150,278	6,009.26	11,673.70
Oak Harbor	11,877.39	74,634,936	5,902.90	12,643.77	69,025,636	5,781.47	11,939.12	63,265,864	5,463.13	11,580.52	60,909,154	5,402.54	11,274.17
Walla Walla	12,320.76	76,293,528	5,844.61	13,053.66	75,191,474	5,956.94	12,622.50	68,722,446	6,003.48	11,447.10	75,072,904	6,161.05	12,185.08
Yelm	11,134.90	67,684,614	5,788.13	11,693.69	64,408,656	5,660.25	11,379.12	59,155,304	5,425.58	10,903.04	57,324,055	5,449.78	10,518.60
University Place	11,933.63	70,723,874	5,721.41	12,361.27	67,547,258	5,626.80	12,004.56	65,109,959	5,455.08	11,935.66	62,326,467	5,462.16	11,410.59
Arlington	12,200.18	76,306,265	5,448.55	14,004.88	65,709,068	5,430.77	12,099.40	61,026,955	5,270.21	11,579.61	57,869,143	5,236.34	11,051.45
West Valley (Yak)	10,939.58	59,357,153	5,244.02	11,319.02	55,744,881	4,980.47	11,192.69	51,926,876	4,887.35	10,624.75	50,591,459	4,781.09	10,581.57
Bremerton	12,695.71	71,928,319	5,218.90	13,782.28	71,115,525	5,373.17	13,235.30	64,173,604	5,306.67	12,093.01	60,701,100	5,204.34	11,663.55
Omak	8,972.56	50,529,870	5,167.56	9,778.28	49,298,280	5,327.78	9,253.06	42,611,600	4,847.98	8,789.56	40,063,153	4,996.80	8,017.76
Kelso	11,407.80	60,926,206	5,023.20	12,128.96	57,229,973	4,972.21	11,509.97	52,892,531	4,817.24	10,979.84	52,664,086	4,797.86	10,976.58
Subtotal (28 districts)	12,892.07	2,819,556,107	198,960.03	14,171.47	2,696,078,484	195,234.16	13,809.46	2,280,251,929	190,419.65	11,974.88	2,174,588,303	188,766.68	11,519.98

Washington State School Districts, Charter and Tribal Schools
Per Pupil All Expenditures—Four-Year Average by Enrollment Groups
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

District Name	Four-Year Average Exp. Per Pupil	FY 2016–2017			FY 2015–2016			FY 2014–2015			FY 2013–2014		
		Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
		Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
100-499 (cont.)													
Excel Charter	15,080.50	2,550,112	169.10	15,080.50	-	-	-	-	-	-	-	-	-
St John	19,803.61	3,275,178	161.52	20,277.23	3,348,393	175.26	19,105.29	3,352,708	176.00	19,049.48	3,666,227	176.11	20,817.82
Quinault	21,027.75	3,472,598	161.33	21,524.82	3,377,788	168.04	20,101.09	3,365,959	164.70	20,436.91	3,612,556	163.58	22,084.34
Wishkah Valley	16,500.44	2,760,753	161.14	17,132.64	2,495,114	150.51	16,577.73	2,446,873	146.08	16,750.22	2,252,637	145.61	15,470.34
Green Mountain	12,912.86	1,917,661	152.30	12,591.34	1,861,350	158.80	11,721.35	1,966,036	135.80	14,477.44	1,801,227	137.50	13,099.83
Columbia (Stev)	19,421.56	3,149,099	152.18	20,693.25	3,035,744	158.01	19,212.36	2,910,065	156.55	18,588.73	3,024,536	157.28	19,230.27
Cosmopolis	17,292.00	3,442,282	147.59	23,323.27	2,204,545	146.58	15,039.88	2,071,606	135.45	15,294.25	1,928,602	128.27	15,035.49
Colton	38,785.69	3,220,471	147.42	21,845.55	6,172,774	141.04	43,766.12	10,644,541	158.56	67,132.57	3,559,039	161.37	22,055.15
Wilson Creek	18,833.82	3,029,515	146.74	20,645.46	2,925,920	151.60	19,300.27	2,825,212	149.00	18,961.15	2,895,001	172.59	16,773.86
Thorpe	23,576.08	2,965,984	145.35	20,405.81	2,858,964	120.62	23,702.24	2,587,241	93.20	27,760.10	2,707,942	112.50	24,070.59
Clover Park Tech Coll	-	-	139.78	-	-	-	-	-	-	-	-	-	-
Paterson	14,652.46	1,979,022	137.72	14,369.90	1,944,639	134.10	14,501.41	1,965,468	131.64	14,930.63	1,709,049	115.10	14,848.38
SOAR Charter	14,992.55	2,023,995	135.00	14,992.55	-	-	-	-	-	-	-	-	-
Nespelem	27,425.35	4,124,381	132.75	31,068.78	3,566,431	120.43	29,614.14	3,237,317	119.29	27,138.21	3,151,220	140.90	22,364.94
Summit Olympus Charter	20,648.00	2,527,315	122.40	20,648.00	-	-	-	-	-	-	-	-	-
Easton	24,432.49	2,878,647	116.16	24,781.74	2,790,191	107.10	26,052.20	2,637,300	110.43	23,882.10	2,439,758	106.13	22,988.39
Harrington	25,523.36	2,640,434	116.14	22,734.92	2,752,237	93.86	29,322.79	2,422,916	92.38	26,227.71	2,405,241	98.07	24,525.76
Oakesdale	25,750.99	3,140,493	114.24	27,490.31	2,727,707	99.38	27,447.25	2,597,249	108.16	24,013.03	2,664,900	110.45	24,127.66
Garfield	24,502.45	2,676,720	109.20	24,512.09	2,695,988	108.96	24,742.91	2,380,228	104.30	22,820.98	2,453,558	94.09	26,076.71
Manfield	24,018.14	2,362,072	100.60	23,479.84	2,192,886	92.76	23,640.43	2,305,678	97.95	23,539.34	2,046,972	79.56	25,728.66
Subtotal (74 districts)	17,000.13	303,242,420	18,059.35	16,791.44	265,450,156	15,539.17	17,082.65	273,716,570	15,486.90	17,674.07	247,690,657	15,037.59	16,471.43
Under 100													
First Place	-	-	-	-	-	-	-	1,686,883	82.90	20,348.41	-	-	-
Boistfort	15,993.00	1,760,293	99.94	17,613.50	1,329,735	92.75	14,336.76	1,464,006	90.58	16,162.57	1,421,111	90.34	15,730.69
Bickleton	37,929.44	3,584,767	91.90	39,007.26	3,113,756	83.15	37,447.45	3,172,389	87.00	36,464.24	3,401,737	87.88	38,708.89
Creston	25,901.84	2,450,270	91.01	26,923.09	2,391,920	86.02	27,806.55	2,470,291	95.15	25,962.07	2,277,157	98.05	23,224.45
Endicott	31,984.20	2,788,889	90.76	30,728.17	2,553,218	84.75	30,126.47	2,571,210	74.26	34,624.43	2,447,643	74.17	33,000.45
Centerville	14,799.62	1,365,184	88.74	15,384.09	1,256,012	80.30	15,641.50	1,057,566	75.45	14,016.79	1,021,448	73.10	13,973.29
Skamania	12,943.76	1,127,848	84.90	13,284.43	1,085,824	73.56	14,761.07	999,753	82.90	12,059.74	908,645	77.10	11,785.28
Wishram	22,831.98	1,793,742	80.27	22,346.35	1,842,052	76.90	23,953.86	1,757,492	85.62	20,526.65	1,916,831	77.38	24,771.66
ESD 101	-	-	78.27	-	-	-	-	-	-	-	-	-	-
Orchard Prairie	11,170.67	879,024	76.32	11,517.61	854,207	75.40	11,329.00	804,762	73.86	10,895.77	798,464	73.10	10,922.90
Almira	30,968.36	2,462,718	76.10	32,361.60	2,173,801	72.72	29,892.75	2,242,219	77.04	29,104.60	2,486,714	76.56	32,480.59
ESD 112	-	-	73.73	-	-	-	-	-	-	-	-	-	-
Suquamish Tribal	21,846.74	1,796,672	72.24	24,870.88	1,696,147	78.52	21,601.46	1,470,979	76.45	19,241.06	-	-	-
Glenwood	30,230.33	2,198,649	71.50	30,750.33	1,967,389	66.35	29,651.68	1,886,751	64.42	29,287.36	2,053,536	65.88	31,170.86
Klickitat	34,288.20	2,397,356	70.85	33,837.06	2,754,883	69.01	39,920.06	3,187,325	78.26	40,727.39	2,239,717	90.42	24,770.16
Sprague	33,659.42	2,003,992	70.22	28,538.76	1,947,983	62.00	31,419.07	2,508,326	65.52	38,283.37	2,481,325	67.91	36,538.43
Satsop	10,661.76	757,869	70.04	10,820.51	685,098	68.60	9,986.86	668,991	58.80	11,377.40	617,879	58.60	10,544.00

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		Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
		Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
Under 100 (cont.)													
Summit Valley	14,055.94	929,373	64.64	14,377.68	964,413	64.11	15,043.09	1,077,141	74.40	14,477.71	998,751	79.27	12,599.36
Quileute Tribal	12,565.90	785,369	62.50	12,565.90	-	-	-	-	-	-	-	-	-
North River	28,957.20	1,750,620	61.90	28,281.42	1,625,676	65.55	24,800.56	1,649,535	51.05	32,312.15	1,602,182	50.39	31,795.64
Mount Pleasant	12,798.08	830,323	61.80	13,435.64	749,907	52.65	14,243.24	684,417	57.60	11,882.23	691,071	58.90	11,732.96
Orient	16,141.51	1,076,047	61.73	17,431.51	1,101,738	71.94	15,314.68	1,246,339	73.60	16,933.96	1,612,189	104.74	15,392.29
Lacrosse Joint	40,997.12	2,591,266	59.17	43,793.59	2,698,843	68.63	39,324.53	2,639,499	65.74	40,150.58	2,891,991	70.42	41,067.75
Brinnon	22,769.04	1,089,117	57.73	18,865.70	1,222,412	51.18	23,884.57	1,038,418	40.51	25,633.61	867,335	35.80	24,227.23
Skykomish	54,891.39	2,308,941	53.06	43,515.66	3,754,263	42.53	88,273.28	2,216,913	44.87	49,407.47	2,056,480	47.85	42,977.64
Evaline	17,920.97	921,518	52.03	17,711.28	810,871	48.82	16,609.40	734,616	35.25	20,840.16	735,472	42.60	17,264.60
Great Northern	14,977.11	692,420	49.14	14,090.76	631,299	42.09	14,998.78	680,704	45.45	14,976.99	733,542	46.13	15,901.62
Washtucna	39,954.91	1,996,076	48.50	41,156.20	1,982,214	45.69	43,383.97	1,864,246	42.50	43,864.60	1,900,725	57.11	33,281.83
Kahlotus	41,745.17	2,096,388	48.40	43,313.79	2,095,077	47.00	44,576.10	1,922,584	46.60	41,257.18	1,921,897	50.50	38,057.36
ESD 189	-	-	40.09	-	-	-	-	-	-	-	-	-	-
Onion Creek	23,546.19	877,581	38.30	22,913.35	841,101	40.90	20,564.81	825,360	34.60	23,854.35	1,023,205	37.70	27,140.71
Damman	13,102.54	517,335	35.47	14,585.13	508,262	34.82	14,596.85	456,452	37.52	12,165.57	493,945	43.00	11,487.08
Index	22,705.75	1,034,217	34.35	30,108.22	837,711	40.81	20,527.11	752,545	39.49	19,056.59	715,542	32.45	22,050.60
Step toe	20,969.63	728,606	33.74	21,594.72	725,273	40.21	18,037.14	722,455	34.99	20,647.46	712,023	28.80	24,723.04
Lamont	24,247.67	769,170	29.90	25,724.75	737,142	31.10	23,702.31	713,361	32.00	22,292.52	789,463	31.10	25,384.67
Keller	34,627.81	1,114,060	29.40	37,893.21	1,024,958	27.15	37,751.68	1,079,248	30.45	35,443.27	1,120,599	38.30	29,258.46
Evergreen (Stev)	18,591.57	512,664	29.00	17,678.06	576,006	26.50	21,736.08	437,812	23.36	18,741.95	454,635	27.70	16,412.83
ESD 114	-	-	27.91	-	-	-	-	-	-	-	-	-	-
Roosevelt	19,395.58	545,966	27.80	19,639.05	483,543	26.10	18,526.53	514,222	27.40	18,767.21	554,872	26.90	20,627.21
Palisades	22,884.89	703,949	27.20	25,880.49	631,802	35.44	17,827.37	735,313	29.93	24,567.75	614,935	24.80	24,795.78
Queets-Clearwater	40,832.36	924,257	25.90	35,685.61	910,173	19.40	46,916.15	1,026,594	27.11	37,867.72	1,102,981	24.67	44,709.41
Starbuck	22,379.57	612,136	20.60	29,715.34	547,834	27.40	19,993.96	571,713	24.20	23,624.49	530,892	28.90	18,369.96
Mill A	22,435.95	614,311	18.80	32,676.10	541,929	19.94	27,177.97	525,595	19.65	26,747.83	701,761	47.85	14,665.85
Dixie	31,011.48	817,835	18.70	43,734.52	732,201	28.00	26,150.03	696,042	22.90	30,394.84	768,238	27.60	27,834.72
ESD 123	-	-	14.27	-	-	-	-	-	-	-	-	-	-
Benge	31,176.77	415,006	12.50	33,200.51	437,668	12.70	34,462.02	342,118	12.80	26,727.99	353,134	11.65	30,311.96
Star	47,561.52	366,478	11.50	31,867.62	361,493	8.85	40,846.66	414,433	7.53	55,037.57	373,858	4.00	93,464.46
Shaw	24,768.24	237,465	9.50	24,996.27	336,745	10.75	31,325.09	318,700	14.60	21,828.78	317,019	14.00	22,644.22
Stehekin	30,691.85	210,076	6.30	33,345.40	208,856	7.40	28,223.77	180,079	4.70	38,314.59	186,701	7.20	25,930.69
Subtotal (48 districts)	24,200.42	55,435,841	2,458.62	22,547.54	53,731,432	2,107.69	25,493.04	54,015,394	2,169.01	24,903.22	50,897,646	2,110.82	24,112.74