











**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by Enrollment Groups**

District Name	FY 2017-2018					FY 2016-2017					FY 2015-2016				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17-18 & 16-17	% Change Between 17-18 & 15-16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	% Change Between 15-16 & 13-14
<b>100-499 (cont.)</b>															
Garfield	879,131	115.70	7,598.36	18.0%	7.5%	745,166	109.20	6,823.86	(8.9%)	(6.6%)	817,690	108.96	7,504.50	2.5%	9.2%
Easton	664,527	107.94	6,156.45	(12.8%)	1.6%	761,780	116.16	6,558.02	16.4%	(10.0%)	654,237	107.10	6,108.65	(22.7%)	(5.1%)
Green Dot Seattle Charter	-	104.90	-	0.00%	-	-	-	-	-	-	-	-	-	-	-
<b>Total 75</b>	<b>61,135,672</b>	<b>19,023.66</b>	<b>3,213.67</b>	<b>14.8%</b>	<b>31.3%</b>	<b>53,243,705</b>	<b>17,933.33</b>	<b>2,968.98</b>	<b>14.3%</b>	<b>28.8%</b>	<b>46,564,356</b>	<b>16,489.68</b>	<b>2,823.85</b>	<b>12.6%</b>	<b>32.8%</b>
<b>Under 100</b>															
Mansfield	637,933	91.60	6,964.33	21.4%	16.2%	525,642	100.60	5,225.07	(4.3%)	(8.7%)	549,212	92.76	5,920.78	(4.6%)	(19.9%)
Endicott	661,486	91.23	7,250.75	(0.1%)	(0.1%)	662,202	90.76	7,296.19	0.1%	12.8%	661,867	84.75	7,809.64	12.7%	4.2%
Boistfort	147,119	90.88	1,618.83	(18.4%)	(39.5%)	180,335	99.94	1,804.43	(25.9%)	178.8%	243,344	92.75	2,623.66	276.2%	81.2%
Centerville	404,920	90.62	4,468.33	0.7%	63.2%	402,042	88.74	4,530.57	62.1%	94.4%	248,089	80.30	3,089.52	20.0%	57.2%
Creston	461,460	88.61	5,207.76	25.8%	42.1%	366,794	91.01	4,030.26	12.9%	15.2%	324,787	86.02	3,775.72	2.0%	13.8%
Skamania	650,194	86.50	7,516.69	7.7%	8.6%	603,795	84.90	7,111.83	0.9%	10.5%	598,575	73.56	8,137.24	9.6%	59.6%
Almira	1,206,867	82.92	14,554.59	17.1%	39.7%	1,030,944	76.10	13,547.23	19.4%	23.0%	863,791	72.72	11,878.32	3.1%	17.7%
Summit Valley	368,417	78.81	4,674.75	91.1%	81.7%	192,828	64.64	2,983.11	(4.9%)	(21.7%)	202,817	64.11	3,163.57	(17.6%)	(38.7%)
Quileute Tribal	1,504,415	78.70	19,115.82	131.5%	-	649,802	62.50	10,396.83	-	-	-	-	-	-	-
Glenwood	896,844	76.12	11,781.97	6.6%	1.6%	841,083	71.50	11,763.40	(4.7%)	(4.0%)	882,971	66.35	13,307.77	0.8%	9.1%
Sprague	811,885	72.16	11,251.18	31.2%	44.0%	618,976	70.22	8,814.81	9.8%	38.7%	563,861	62.00	9,094.53	26.4%	(33.3%)
Brinnon	358,075	71.18	5,030.55	9.2%	24.0%	327,887	57.73	5,679.66	13.6%	19.1%	288,727	51.18	5,641.40	4.9%	(13.8%)
Klickitat	1,518,086	71.17	21,330.42	2.9%	4.2%	1,475,793	70.85	20,829.83	1.3%	12.4%	1,457,401	69.01	21,118.69	11.0%	17.8%
Orchard Prairie	268,870	71.04	3,784.76	(14.0%)	(7.0%)	312,471	76.32	4,094.23	8.1%	21.8%	289,153	75.40	3,834.92	12.7%	28.0%
Suquamish Tribal	109,487	70.97	1,542.72	145.6%	148.1%	44,587	72.24	617.21	1.0%	(44.1%)	44,135	78.52	562.08	(44.6%)	-
North River	369,951	70.40	5,254.99	(8.0%)	(6.0%)	402,057	61.90	6,495.27	2.2%	8.8%	393,397	65.55	6,001.49	6.5%	18.6%
Orient	354,034	70.28	5,037.49	20.6%	129.7%	293,654	61.73	4,757.07	90.5%	127.8%	154,149	71.94	2,142.74	19.6%	72.0%
Satsop	649,634	67.16	9,672.94	5.7%	32.7%	614,524	70.04	8,773.90	25.6%	77.8%	489,412	68.60	7,134.29	41.6%	59.4%
Wishram	724,065	66.38	10,907.87	10.5%	40.3%	655,378	80.27	8,164.67	27.0%	57.6%	516,210	76.90	6,712.74	24.1%	67.8%
Mount Pleasant	496,885	63.50	7,824.96	61.0%	42.9%	308,530	61.80	4,992.39	(11.3%)	(2.6%)	347,824	52.65	6,606.35	9.8%	10.6%
Lacrosse Joint	791,179	63.30	12,498.88	16.0%	13.9%	681,822	59.17	11,523.10	(1.8%)	(4.5%)	694,471	68.63	10,119.05	(2.8%)	(10.7%)
Evaline	413,261	56.80	7,275.72	40.2%	47.5%	294,669	52.03	5,663.44	5.2%	53.1%	280,105	48.82	5,737.51	45.6%	77.5%
Great Northern	331,470	54.40	6,093.20	44.8%	57.9%	228,838	49.14	4,656.86	9.0%	64.0%	209,951	42.09	4,988.14	50.5%	32.3%
Washtucna	1,421,298	48.86	29,089.19	9.8%	33.3%	1,294,775	48.50	26,696.40	21.5%	35.9%	1,065,974	45.69	23,330.58	11.9%	35.9%
Skykomish	1,042,931	48.53	21,490.43	(3.6%)	(19.8%)	1,081,828	53.06	20,388.77	(16.8%)	(62.6%)	1,301,003	42.53	30,590.24	(55.1%)	94.7%
Kahlotus	768,457	44.60	17,229.98	(20.6%)	(27.5%)	967,273	48.40	19,984.98	(8.7%)	(9.9%)	1,059,747	47.00	22,547.82	(1.3%)	(3.3%)
Step toe	221,153	43.87	5,041.11	13.3%	19.7%	195,222	33.74	5,786.07	5.7%	4.9%	184,708	40.21	4,593.59	(0.8%)	(24.0%)
Lamont	85,294	38.60	2,209.69	(7.8%)	(11.4%)	92,516	29.90	3,094.17	(3.9%)	47.7%	96,270	31.10	3,095.51	53.7%	56.8%
Evergreen (Stev)	288,639	35.50	8,130.67	17.3%	34.1%	246,116	29.00	8,486.76	14.4%	45.6%	215,205	26.50	8,120.94	27.3%	41.4%
Index	385,508	34.30	11,239.31	9.9%	9.7%	350,812	34.35	10,212.88	(0.2%)	4.0%	351,572	40.81	8,614.84	4.2%	15.9%
Damman	348,541	33.90	10,281.44	(52.1%)	(38.6%)	727,730	35.47	20,516.79	28.2%	81.2%	567,501	34.82	16,298.14	41.3%	109.8%
Onion Creek	248,465	30.10	8,254.64	(2.7%)	5.6%	255,253	38.30	6,664.56	8.5%	41.5%	235,335	40.90	5,753.91	30.5%	102.9%
Mill A	531,807	29.78	17,857.85	42.7%	23.9%	372,695	18.80	19,824.20	(13.1%)	(14.0%)	429,063	19.94	21,517.72	(1.0%)	(0.1%)
Keller	337,634	28.30	11,930.51	(16.2%)	(12.8%)	402,804	29.40	13,700.83	4.0%	13.9%	387,177	27.15	14,260.65	9.5%	25.2%
Starbuck	394,225	26.40	14,932.78	(3.2%)	(12.2%)	407,189	20.60	19,766.48	(9.3%)	(8.7%)	449,082	27.40	16,389.84	0.7%	(1.6%)
Palisades	172,684	25.50	6,771.91	(10.7%)	(28.2%)	193,467	27.20	7,112.75	(19.6%)	(27.2%)	240,529	35.44	6,786.93	(9.5%)	(22.0%)
Roosevelt	111,216	24.50	4,539.41	29.5%	26.0%	85,888	27.80	3,089.48	(2.7%)	(31.6%)	88,295	26.10	3,382.96	(29.7%)	(30.2%)
Queets-Clearwater	239,338	18.70	12,798.84	208.7%	473.4%	77,539	25.90	2,993.80	85.8%	(22.6%)	41,742	19.40	2,151.63	(58.3%)	(73.3%)
Dixie	266,539	17.40	15,318.32	4.0%	18.6%	256,197	18.70	13,700.39	14.0%	24.5%	224,649	28.00	8,023.19	9.2%	21.6%
Benge	259,821	13.60	19,104.46	41.9%	38.4%	183,103	12.50	14,648.25	(2.4%)	35.5%	187,669	12.70	14,777.07	38.9%	61.2%
Shaw	340,999	11.40	29,912.17	(7.2%)	1.3%	367,377	9.50	38,671.23	9.2%	2.9%	336,463	10.75	31,298.89	(5.8%)	(9.3%)
Star	331,030	10.20	32,453.94	(8.2%)	(5.4%)	360,733	11.50	31,368.05	3.0%	1.7%	350,057	8.85	39,554.52	(1.3%)	(14.4%)
Stehekin	581,416	5.40	107,669.63	10.9%	25.3%	524,311	6.30	83,223.95	13.0%	(13.4%)	463,885	7.40	62,687.13	(23.4%)	(39.0%)
<b>Total 43</b>	<b>22,513,528</b>	<b>2,294.17</b>	<b>9,813.37</b>	<b>11.7%</b>	<b>21.2%</b>	<b>20,157,484</b>	<b>2,233.05</b>	<b>9,026.88</b>	<b>8.5%</b>	<b>6.7%</b>	<b>18,580,175</b>	<b>2,117.30</b>	<b>8,775.41</b>	<b>(1.7%)</b>	<b>12.2%</b>