

# 2016–2017 Financial Reporting Summary

*Washington State School Districts, Charter, Tribal Schools and  
Educational Service Districts*

**March 2018**

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## **Introduction**

This is the Office of Superintendent of Public Instruction's (OSPI) Washington State School District, Charter, Tribal School and Educational Service District (ESD) Annual Financial Reporting Summary. This summary is for the 2016–2017 school fiscal year, which is from September 1, 2016 through August 31, 2017. This summary contains reports showing revenue and expenditure statistics for each of the 295 public school districts, eight charter schools, four tribal compact schools, and nine ESDs. There are also statewide summary reports that show the total volume of financial activity in all public school districts, charter schools, tribal schools, and ESDs. The ESD reports are presented in Section Four.

The sources of the financial data used in this summary are School District Annual Financial Reports (F-196) and Educational Service District Annual Financial Reports (F-185). Each public school district, charter, tribal school, and ESD prepares a financial report after the close of the fiscal year.

Revenue and expenditure reports are provided so that district-to-district comparisons can be made. To make comparisons easier and more relevant, reports group school districts, charter, and tribal schools by enrollment size groups and by county. The student enrollments used to calculate total expenditures per pupil include FTE for regular K–12, skill center summer, detention centers and other state institutions, and special education headcount for birth-to-five programs as reported to OSPI.

Each school district, charter, tribal school, and ESD has one general fund, which is used to account for operations and maintenance and usually includes most of the expenditures of each school district, charter, tribal school, and ESD. The revenue and expenditure reports include financial information for only the general fund of the school districts with one exception. There is one report that shows a four-year average expenditure per student amount for all school district funds: General Fund, Capital Projects Fund, Debt Service Fund, and Transportation Vehicle Fund.

This annual financial reporting summary publication has evolved over the years with reports being added, revised, and dropped. These reports are intended to assist school districts in their budget preparation and to provide information to individuals and groups interested in the financial operations of public school districts, charter, tribal schools, and ESDs in the state of Washington.

Questions, inquiries, or requests for additional copies of this publication should be directed to School Apportionment and Financial Services at 360-725-6304. This publication is also available on the School Apportionment and Financial Services website at <http://www.k12.wa.us/SAFS/default.asp>.

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## Section One Statewide Average Financial Tables and Charts

### Introduction

Section One of this publication contains twelve statewide tables, ten of which display charts, that provide public school district financial data in various formats. Total expenditures refer to all public school districts', charter, and tribal schools general fund expenditures in the state. The student enrollments used to calculate total expenditures per pupil include FTE for regular K–12, skill center summer, detention centers and other state institutions, and special education headcount for birth-to-five programs as reported to OSPI. Detail reports for each school district, by enrollment size and by county, can be found in Section Three.

- Table One:** Ten-Year Comparison of Total General Fund Expenditures, Revenues, and Other Financing Sources
- Table Two:** Ten-Year Comparison of General Fund Expenditures Per Pupil
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- Table Seven:** Total General Fund 2016–17 Expenditures, Revenues, and Other Financing Sources Per Pupil by School District Enrollment Groups
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- Eleven:** Ten-Year Comparison of Tax Collections
- Table Twelve:** Ten-Year Comparison of General Long-Term Liabilities

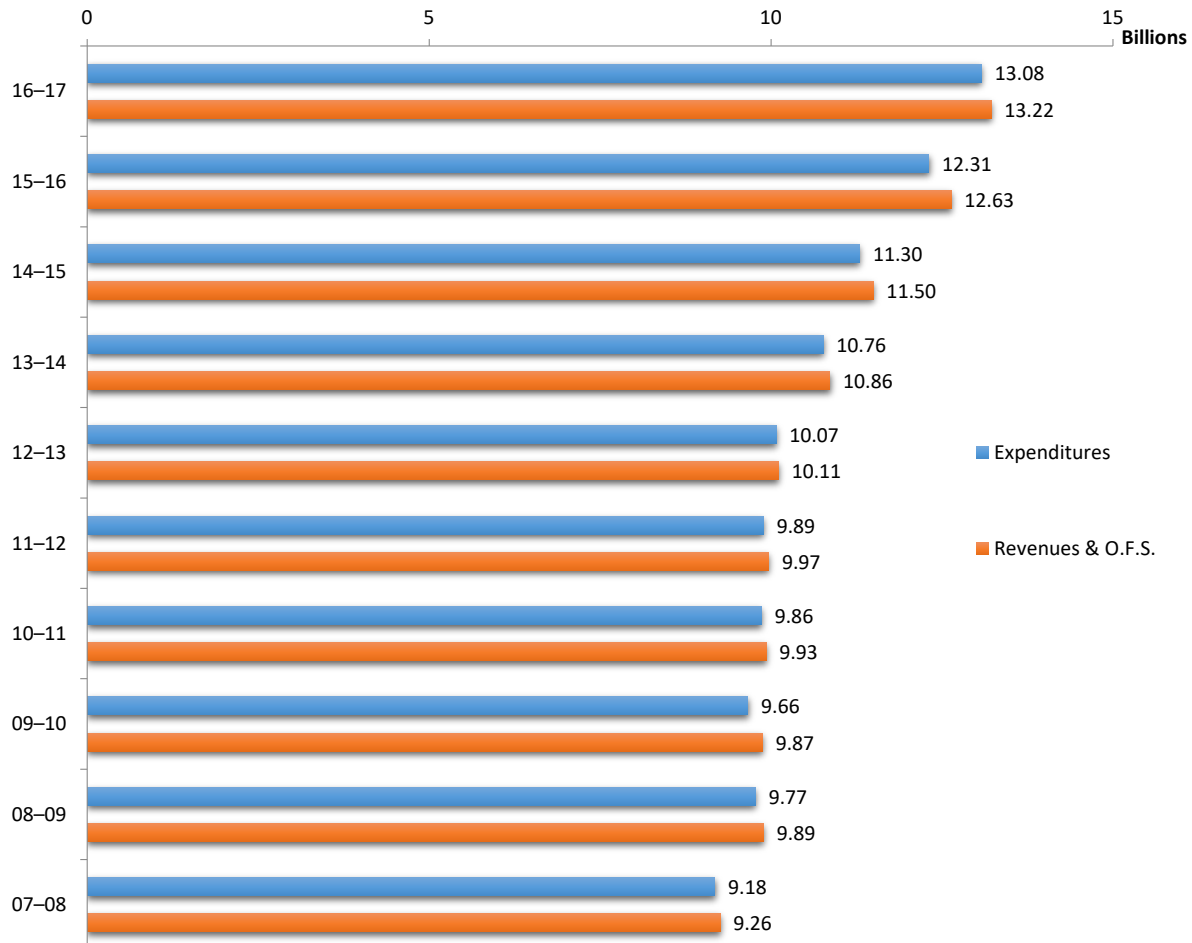
**TABLE ONE**

**TEN-YEAR COMPARISON OF TOTAL GENERAL FUND EXPENDITURES, REVENUES, AND OTHER FINANCING SOURCES**

<b>Fiscal Year</b>	<b>Total General Fund Expenditures</b>	<b>Rate of Expenditure Increase</b>	<b>Total General Fund Revenue &amp; O.F.S.</b>	<b>Rate of Revenue Increase</b>
2016-17	\$ 13,078,660,404	6.3%	\$ 13,248,700,869	4.9%
2015-16	12,308,143,017	9.0%	12,634,085,868	9.9%
2014-15	11,296,205,451	4.9%	11,496,213,459	5.8%
2013-14	10,763,802,742	6.9%	10,861,288,396	7.5%
2012-13	10,073,319,785	1.9%	10,107,617,074	1.4%
2011-12	9,889,351,043	0.3%	9,966,998,551	0.4%
2010-11	9,860,397,372	2.1%	9,927,789,037	0.5%
2009-10	9,661,442,054	(1.1%)	9,874,105,866	(0.2%)
2008-09	9,772,000,596	6.5%	9,892,583,836	6.9%
2007-08	9,179,302,727	6.8%	9,255,294,942	7.0%

**NOTE TO TABLE ONE:** Table One presents a ten-year comparison of total General Fund expenditures, revenues, and other financing sources (O.F.S.) and the percentage of increase.

**Total General Fund Expenditures, Revenues, and Other Financing Sources**





**TABLE TWO**

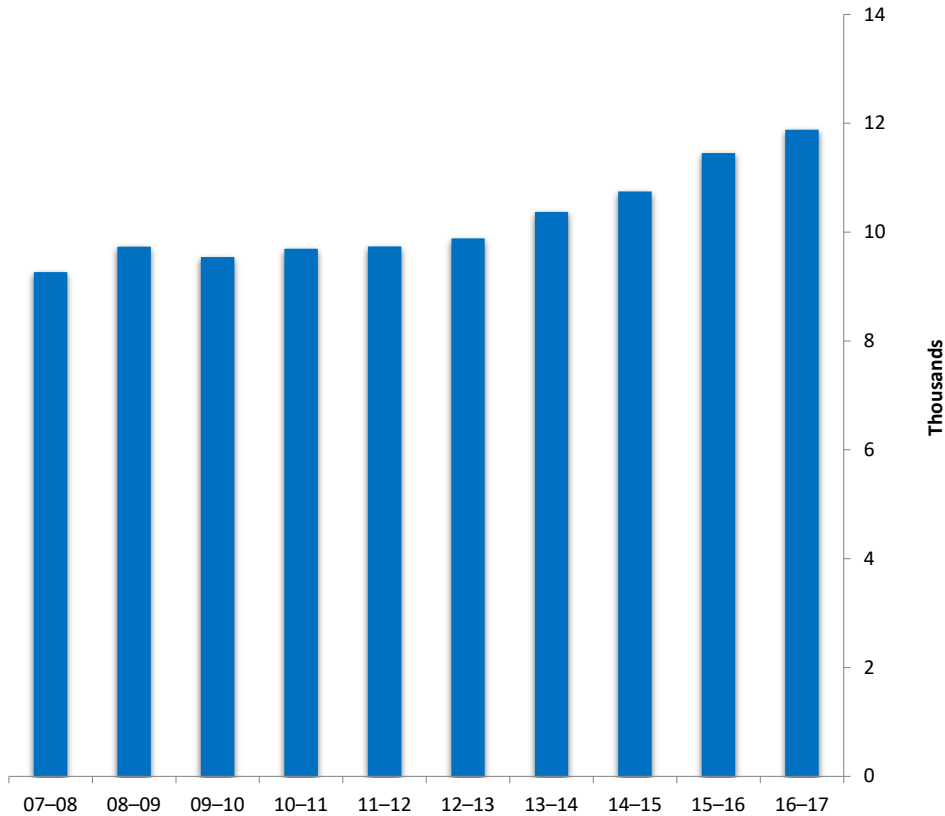
**TEN-YEAR COMPARISON OF  
GENERAL FUND EXPENDITURES PER PUPIL**

<b>Fiscal Year</b>	<b>Annual Total Enrollment *</b>	<b>Rate of Enrollment Increase</b>	<b>Total GF Expenditures Per Pupil*</b>	<b>Rate of Expenditure Increase Per Pupil*</b>
2016-17	1,100,703.43	2.4%	\$11,882.09	3.8%
2015-16	1,074,908.95	2.3%	\$11,450.41	6.5%
2014-15	1,051,082.92	1.3%	\$10,747.21	3.6%
2013-14	1,037,834.97	1.9%	10,371.40	4.9%
2012-13	1,018,977.45	0.3%	9,885.71	1.5%
2011-12	1,015,428.30	(0.2%)	9,739.09	0.5%
2010-11	1,017,158.42	0.5%	9,694.06	1.6%
2009-10	1,012,356.69	0.8%	9,543.52	(1.9%)
2008-09	1,004,284.56	1.0%	9,730.31	5.0%
2007-08	994,250.36	0.6%	9,267.38	6.6%

**NOTE TO TABLE TWO:** Table Two presents a ten-year comparison of state average General Fund total expenditures per pupil and the rate of enrollment and expenditure increase.

*\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures.*

**Total General Fund Expenditures Per Pupil**



**TABLE THREE**

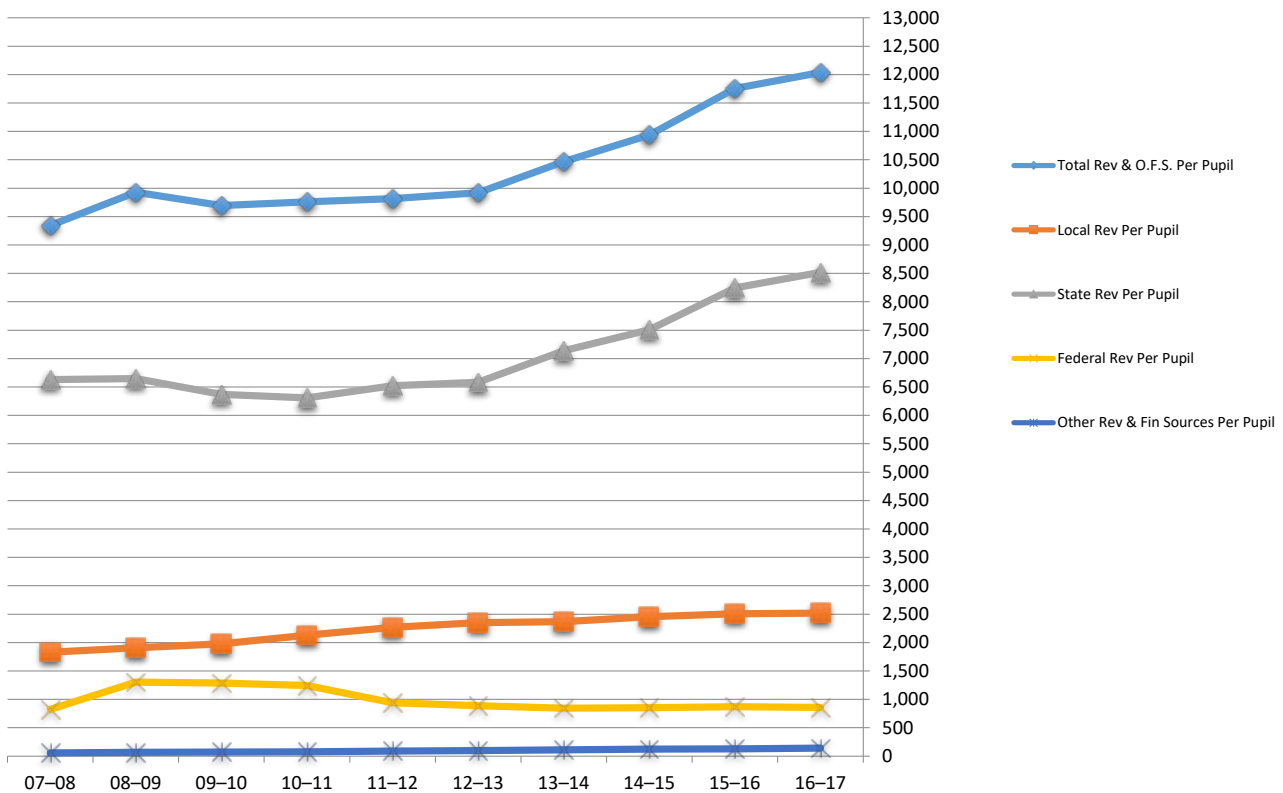
**TEN-YEAR COMPARISON OF GENERAL FUND REVENUES AND OTHER FINANCING SOURCES PER PUPIL AND PERCENT OF TOTAL REVENUES**

Fiscal Year	Total Revenues and O.F.S.	Local Revenues		State Revenues		Federal Revenues		Other Revenues and O.F.S.	
	\$/Per Pupil*	\$/Per Pupil*	%/Total	\$/Per Pupil*	%/Total	\$/Per Pupil*	%/Total	\$/Per Pupil*	%/Total
2016-17	\$12,036.58	\$2,518.79	20.9%	\$8,518.15	70.8%	\$857.66	7.1%	\$141.97	1.2%
2015-16	\$11,753.63	\$2,507.43	21.3%	\$8,243.71	70.1%	\$872.89	7.4%	\$129.60	1.1%
2014-15	10,937.49	2,453.23	22.4%	7,505.45	68.6%	854.98	7.8%	123.83	1.1%
2013-14	10,465.33	2,369.11	22.6%	7,139.71	68.2%	845.86	8.1%	110.65	1.1%
2012-13	9,919.37	2,348.97	23.7%	6,583.12	66.4%	888.51	9.0%	98.77	1.0%
2011-12	9,815.56	2,267.11	23.1%	6,521.61	66.4%	939.03	9.6%	87.81	0.9%
2010-11	9,760.32	2,129.30	21.8%	6,307.78	64.6%	1,245.63	12.8%	77.61	0.8%
2009-10	9,753.58	1,989.09	20.4%	6,399.84	65.6%	1,292.02	13.2%	72.64	0.7%
2008-09	9,850.38	1,893.81	19.2%	6,595.55	67.0%	1,293.97	13.1%	67.05	0.7%
2007-08	9,308.82	1,823.22	19.6%	6,607.09	71.0%	821.37	8.8%	57.14	0.6%

**NOTES TO TABLE THREE:** Table Three presents the state average revenues per pupil and the percent of total revenues for the last ten years. Revenues shown in the "Other Revenues and O.F.S. Per Pupil" column are made up of revenues from other school districts, other agencies and associations, and other financing sources. The term "other financing sources" includes general long-term debt proceeds, amounts equal to the present value of minimum lease payments arising from capital leases, proceeds for the sale of general fixed assets, and transfers in.

*\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures and revenues.*

**General Fund Revenues and Other Financing Sources Per Pupil**



**TABLE FOUR**

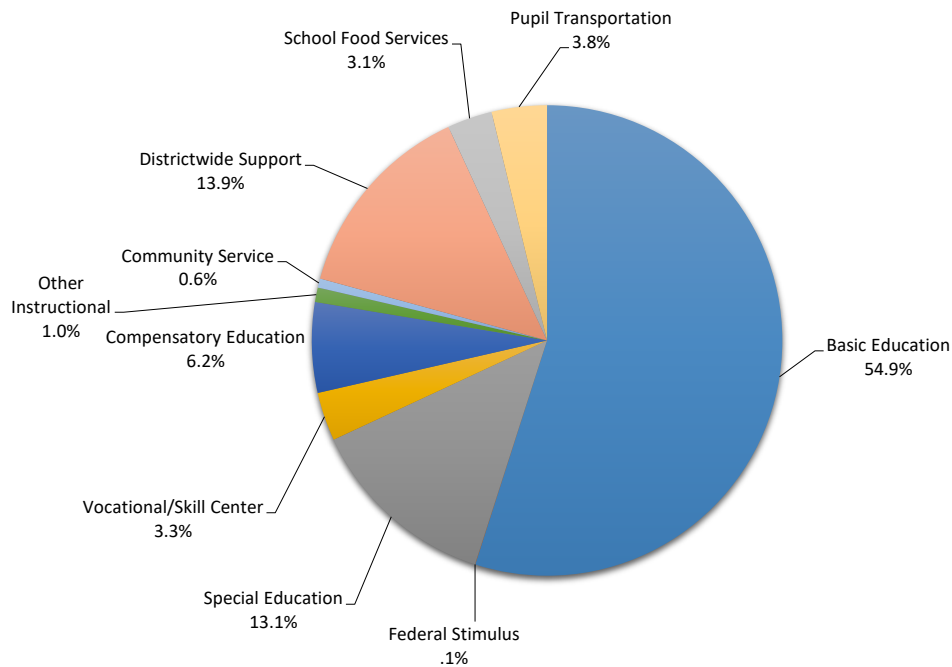
**GENERAL FUND 2016-17 EXPENDITURES BY PROGRAM GROUPS**

<u>Program Groups</u>	<u>Dollars</u>	<u>% of Total General Fund Expenditures</u>	<u>\$/Per Pupil*</u>
Basic Education (Programs 01, 02, 03)	\$7,185,437,565	54.9%	\$6,528.04
Federal Stimulus (Programs 11, 12, 13, 14, 18, 19)	2,460,294	0.0%	\$2.24
Special Education (Programs 21, 22, 24, 25, 26, 29)	1,715,012,576	13.1%	\$1,558.11
Vocational/Skill Center (Programs 31, 34, 38, 39, 45, 46)	437,647,807	3.3%	\$397.61
Compensatory Education (Programs 51-69)	811,433,008	6.2%	\$737.19
Other Instructional Programs (Programs 71-79)	129,933,821	1.0%	\$118.05
Community Service (Programs 81, 86, 88, 89)	81,944,892	0.6%	\$74.45
Districtwide Support (Program 97)	1,814,329,274	13.9%	\$1,648.34
School Food Services (Program 98)	404,182,208	3.1%	\$367.20
Pupil Transportation (Program 99)	496,278,959	3.8%	\$450.87
<b>Total General Fund Expenditures</b>	<b>\$13,078,660,404</b>	<b>100.0%</b>	<b>\$11,882.09</b>

**NOTES TO TABLE FOUR:** Table Four presents a summarized comparison of expenditures by program groups. Programs of expenditures describe the categories that are directly involved in the instruction and education of students.

*\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures.*

**Percent of Program Groups to Total General Fund Expenditures**



**TABLE FIVE**

**GENERAL FUND 2016–17 EXPENDITURES BY ACTIVITY GROUPS**

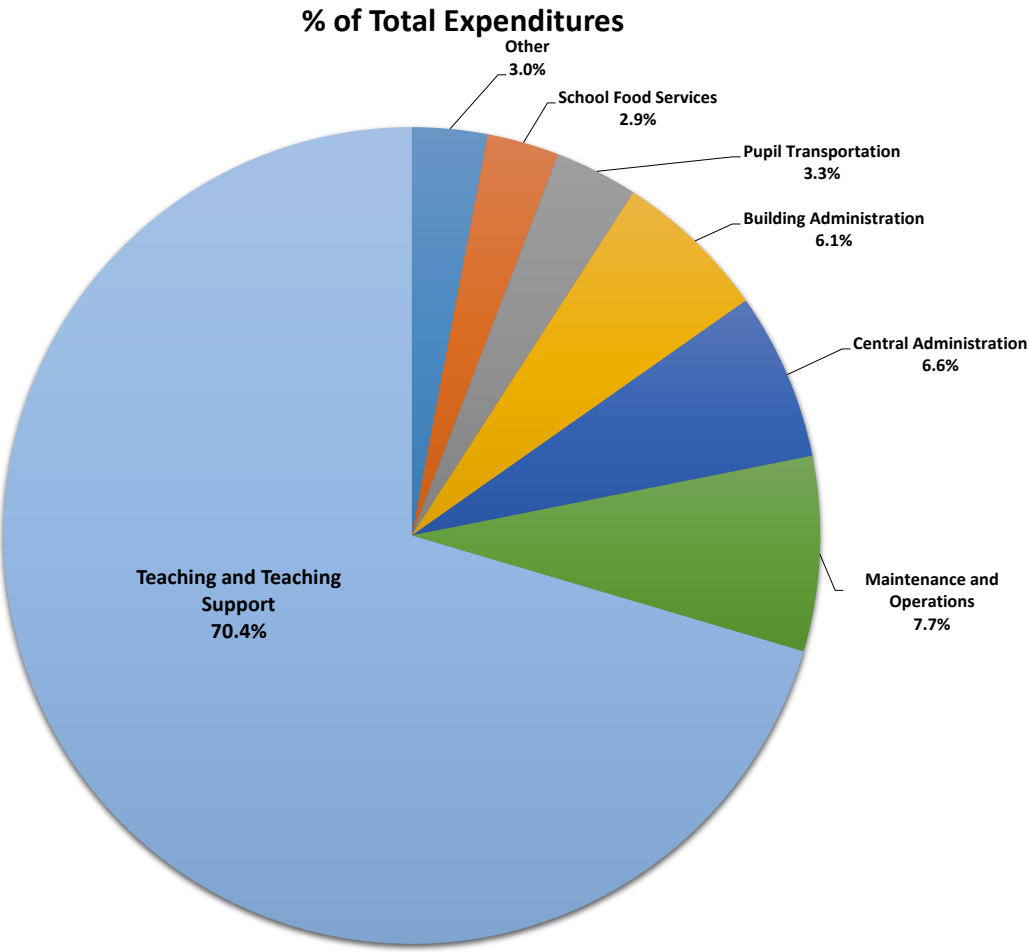
<b><u>Activity</u></b>	<b><u>Dollars</u></b>	<b><u>% of Total</u></b>	<b><u>\$/Per Pupil*</u></b>
<b>Administration</b>	<b>\$1,667,196,950</b>	<b>12.7%</b>	<b>\$1,514.66</b>
<b>Building Administration</b>	<b>800,588,427</b>	<b>6.1%</b>	<b>727.34</b>
23 Principal's Office	800,588,427	6.1%	727.34
<b>Central Administration</b>	<b>866,608,523</b>	<b>6.6%</b>	<b>787.32</b>
21 Instruction–Supervision	304,038,113	2.3%	276.22
12 Superintendent's Office	96,232,187	.7%	87.43
13 Business Office	160,899,711	1.2%	146.18
14 Human Resources	105,647,070	.8%	95.98
15 Public Relations	26,167,609	.2%	23.77
51 Pupil Transportation–Supervision	56,419,165	.4%	51.26
11 Board of Directors	36,995,414	.3%	33.61
61 Maintenance & Operation–Supervision	46,072,868	.4%	41.86
41 School Food Services–Supervision	34,136,384	.3%	31.01
<b>Teaching and Teaching Support</b>	<b>9,210,218,551</b>	<b>70.4%</b>	<b>8,367.58</b>
27 Teaching	7,235,340,283	55.3%	6,573.38
26 Health/Related Services	467,210,289	3.6%	424.47
24 Guidance and Counseling	346,056,688	2.6%	314.40
22 Learning Resources	173,092,679	1.3%	157.26
28 Extracurricular	224,592,485	1.7%	204.04
25 Pupil Management and Safety	155,300,428	1.2%	141.09
29 Payment to Other Districts	47,409,995	.4%	43.07
31 Instructional Professional Development	348,448,739	2.7%	316.57
32 Instructional Support	84,094,930	.6%	76.40
33 Curriculum	128,672,035	1.0%	116.90
<b>Other Support</b>	<b>2,201,244,903</b>	<b>16.8%</b>	<b>1,999.85</b>
<b>Maintenance and Operations</b>	<b>1,008,121,103</b>	<b>7.7%</b>	<b>915.89</b>
63 Operation of Buildings	402,562,280	3.1%	365.73
65 Utilities	261,208,330	2.0%	237.31
64 Maintenance	246,374,089	1.9%	223.83
62 Grounds Maintenance	74,800,290	.6%	67.96
67 Building & Property Security	23,176,113	.2%	21.06
<b>Pupil Transportation</b>	<b>430,771,192</b>	<b>3.3%</b>	<b>391.36</b>
52 Operations	358,313,910	2.7%	325.53
56 Transportation Insurance	8,868,152	.1%	8.06
53 Maintenance	63,589,130	.5%	57.77
<b>School Food Services</b>	<b>372,762,566</b>	<b>2.9%</b>	<b>338.66</b>
44 Operations	215,371,576	1.6%	195.67
42 Food	157,390,990	1.2%	142.99
<b>Other</b>	<b>389,590,041</b>	<b>3.0%</b>	<b>353.95</b>
72 Information Systems	219,296,787	1.7%	199.23
68 Insurance (except transp.)	75,612,166	.6%	68.69
91 Public Activities	50,726,473	.4%	46.09
74 Warehousing & Distribution	16,455,611	.1%	14.95
73 Printing	10,312,542	.1%	9.37
85 Debt Service Expenditures	6,813,606	.1%	6.19
75 Motor Pool	10,372,857	.1%	9.42
<b>Total Expenditures</b>	<b>\$13,078,660,404</b>	<b>100.0%</b>	<b>\$11,882.09</b>

**NOTES TO TABLE FIVE:** Table Five presents a summarized comparison of expenditures by activity. Activities of expenditures describe function areas that are directly involved in the object of the programs. Refer to the chart on the following page.

**\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures.**

**TABLE FIVE (cont.)**

**Percent of Activity Groups to Total General Fund Expenditures**



**TABLE SIX**

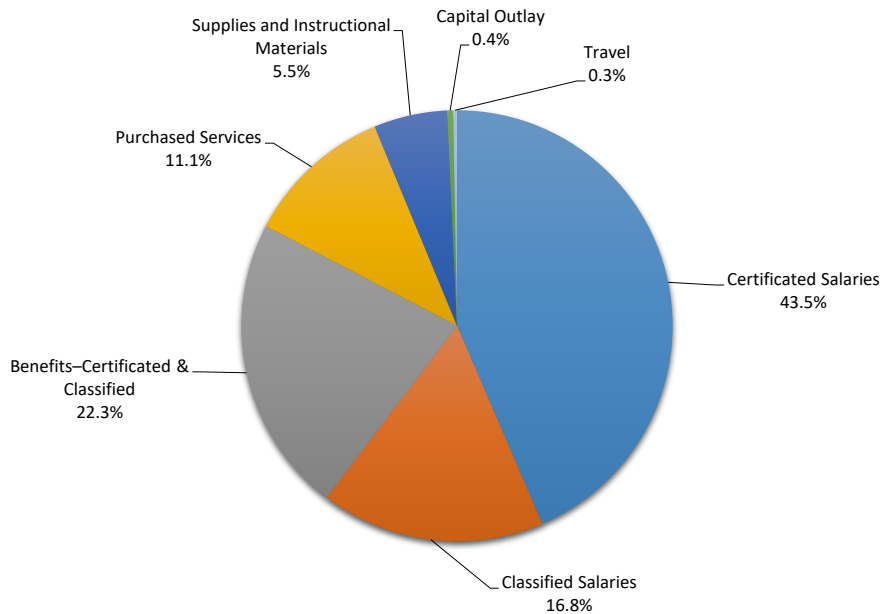
**GENERAL FUND 2016–17 EXPENDITURES BY OBJECT**

<u>Object of Expenditure</u>	<u>Dollars</u>	<u>% of Total</u>	<u>\$/Per Pupil*</u>
<b>Salaries and Benefits</b>	<b>\$10,810,228,014</b>	<b>82.7%</b>	<b>\$9,821.20</b>
Certificated Salaries	5,694,334,037	43.5%	5,173.36
Classified Salaries	2,197,029,487	16.8%	1,996.02
Benefits–Certificated & Classified	2,918,864,490	22.3%	2,651.82
<b>Purchased Services</b>	<b>1,451,684,128</b>	<b>11.1%</b>	<b>1,318.87</b>
Central/Building Administration	108,354,506	.8%	98.44
Teaching/Teaching Support	630,446,240	4.8%	572.77
School Food Services	53,395,398	.4%	48.51
Utilities	256,678,664	1.9%	233.20
Insurance	84,415,757	.6%	76.69
Information Systems	71,360,480	.5%	64.83
Pupil Transportation	117,965,906	.9%	107.17
Other	129,067,178	1.0%	117.26
<b>Supplies and Instructional Materials</b>	<b>721,850,380</b>	<b>5.5%</b>	<b>655.81</b>
<b>Capital Outlay</b>	<b>57,215,475</b>	<b>.4%</b>	<b>51.98</b>
<b>Travel</b>	<b>37,682,406</b>	<b>.3%</b>	<b>34.23</b>
<b>Total Expenditures</b>	<b>\$13,078,660,404</b>	<b>100.0%</b>	<b>\$11,882.09</b>

**NOTES TO TABLE SIX:** Table Six presents a summarized comparison of expenditures by object. Objects of expenditure describe the general nature of the goods or services required to accomplish the objectives of the program and activity.

*\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures.*

**Percent of Objects to Total General Fund Expenditures**



**TABLE SEVEN**

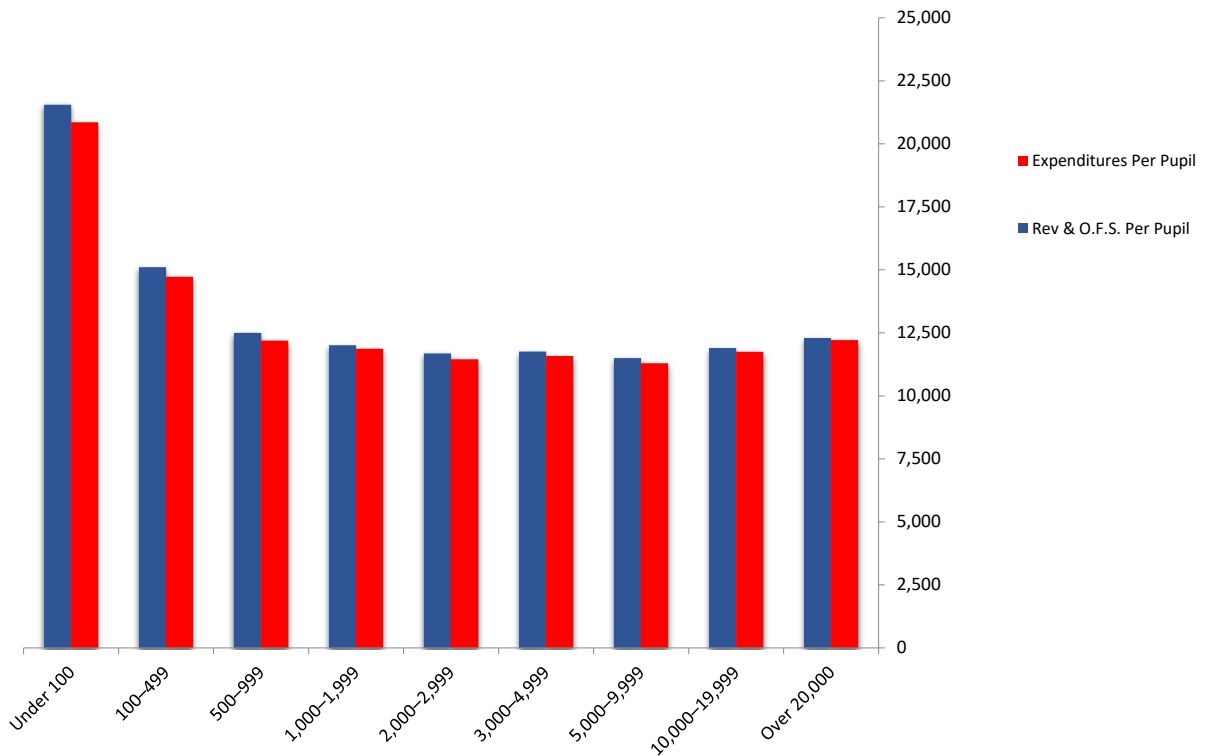
**TOTAL GENERAL FUND 2016–17 EXPENDITURES,  
REVENUES, AND OTHER FINANCING SOURCES PER PUPIL  
BY SCHOOL DISTRICT ENROLLMENT GROUPS**

<b>Size Group</b>	<b>Annual Total Enrollment*</b>	<b>Percent of Total Enrollment</b>	<b>No. of Districts</b>	<b>Total Expenditures Per Pupil*</b>	<b>Total Revenues and O.F.S. Per Pupil*</b>
Over 20,000	371,312.11	33.7%	14	\$12,208.75	\$12,300.06
10,000–19,999	262,214.16	23.8%	18	11,750.95	11,896.53
5,000–9,999	198,960.03	18.1%	28	11,298.32	11,496.48
3,000–4,999	107,238.24	9.7%	28	11,581.03	11,761.01
2,000–2,999	51,204.56	4.7%	20	11,452.06	11,686.21
1,000–1,999	53,974.75	4.9%	37	11,864.99	12,012.42
500–999	35,281.61	3.2%	49	12,194.98	12,499.94
100–499	18,059.35	1.6%	74	14,726.09	15,104.28
Under 100	2,458.62	0.2%	48	20,858.11	21,551.04
<b>TOTALS:</b>	<b>1,100,703.43</b>	<b>100.0%</b>	<b>316</b>	<b>11,882.09</b>	<b>\$12,036.58</b>

**NOTE TO TABLE SEVEN:** Table Seven compares the average FY 2015–16 total expenditures, revenues, and other financing sources (O.F.S.) per pupil by school district enrollment groups.

*\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures and revenue.*

**General Fund Expenditures, Revenues, and Other Financing Sources Per Pupil by School District Enrollment Groups**



**TABLE EIGHT**

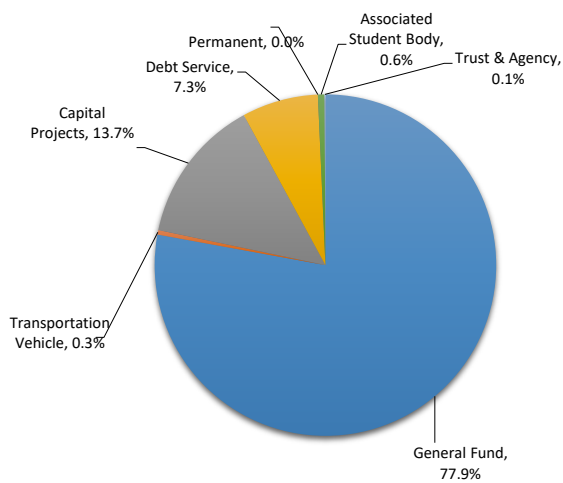
**TOTAL 2016–2017 EXPENDITURES AND REVENUES BY FUND**

<u>Fund</u>	<u>Total All Fund Expenditures</u>	<u>% of Total For All Funds</u>	<u>\$ Per Pupil For All Funds*</u>	<u>Total All Fund Revenues</u>	<u>% of Total For All Funds</u>	<u>\$ Per Pupil For All Funds*</u>
<b>General</b>	<b>\$13,078,660,404</b>	<b>77.9%</b>	<b>\$11,882.09</b>	<b>\$13,248,700,869</b>	<b>73.4%</b>	<b>\$12,036.58</b>
<b>Debt Service</b>	<b>1,213,027,949</b>	<b>7.3%</b>	<b>\$1,102.05</b>	<b>1,534,900,117</b>	<b>8.5%</b>	<b>\$1,394.47</b>
Interest	501,960,499	3.0%	\$456.04			
Principal	711,067,450	4.3%	\$646.01			
<b>Capital Projects</b>	<b>2,296,394,163</b>	<b>13.7%</b>	<b>\$2,086.30</b>	<b>3,059,034,720</b>	<b>16.9%</b>	<b>\$2,779.16</b>
Sites	186,602,239	1.1%	\$169.53			
Buildings	1,877,626,191	11.2%	\$1,705.84			
Equipment	130,107,818	.8%	\$118.20			
Instructional Technology	77,561,332	.5%	\$70.47			
Energy	9,309,350	.1%	\$8.46			
Sales and Lease	2,014,445	.0%	\$1.83			
Debt	13,172,790	.1%	\$11.97			
<b>Transportation Vehicle</b>	<b>72,115,499</b>	<b>.3%</b>	<b>\$65.52</b>	<b>73,330,338</b>	<b>.4%</b>	<b>\$66.62</b>
Transportation Equipment	71,432,625	.4%	\$64.90			
Debt	682,874	.0%	\$0.62			
<b>Permanent Fund</b>	<b>6,391</b>	<b>.0%</b>	<b>\$0.01</b>	<b>165,775</b>	<b>.0%</b>	<b>\$0.15</b>
<b>Total Governmental Funds</b>	<b>16,660,204,405</b>	<b>99.3%</b>	<b>15,135.96</b>	<b>17,916,131,819</b>	<b>99.2%</b>	<b>16,276.98</b>
<b>Associated Student Body</b>	<b>122,272,502</b>	<b>.6%</b>	<b>111.09</b>	<b>123,933,449</b>	<b>0.7%</b>	<b>\$112.59</b>
<b>Other Trust &amp; Agency Funds</b>	<b>13,508,043</b>	<b>.1%</b>	<b>12.27</b>	<b>16,418,484</b>	<b>.1%</b>	<b>\$14.92</b>
<b>Total Expenditures For All Funds</b>	<b>\$16,795,984,950</b>	<b>100.0%</b>	<b>\$15,259.32</b>	<b>\$18,056,483,753</b>	<b>100.0%</b>	<b>\$16,404.49</b>
<b>Total Revenues For All Funds</b>						

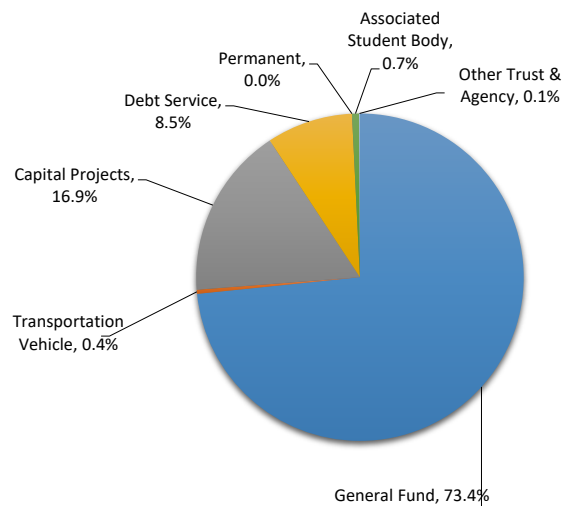
**NOTES TO TABLE EIGHT:** Table Eight presents a summarized total of all district funds. A fund is described as a major self-balancing account used to carry out a specific task.

*\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures and revenues.*

**Percent of Governmental Funds to Total Expenditures For All Funds**



**Percent of Governmental Funds to Total Revenues For All Funds**





**TABLE NINE**

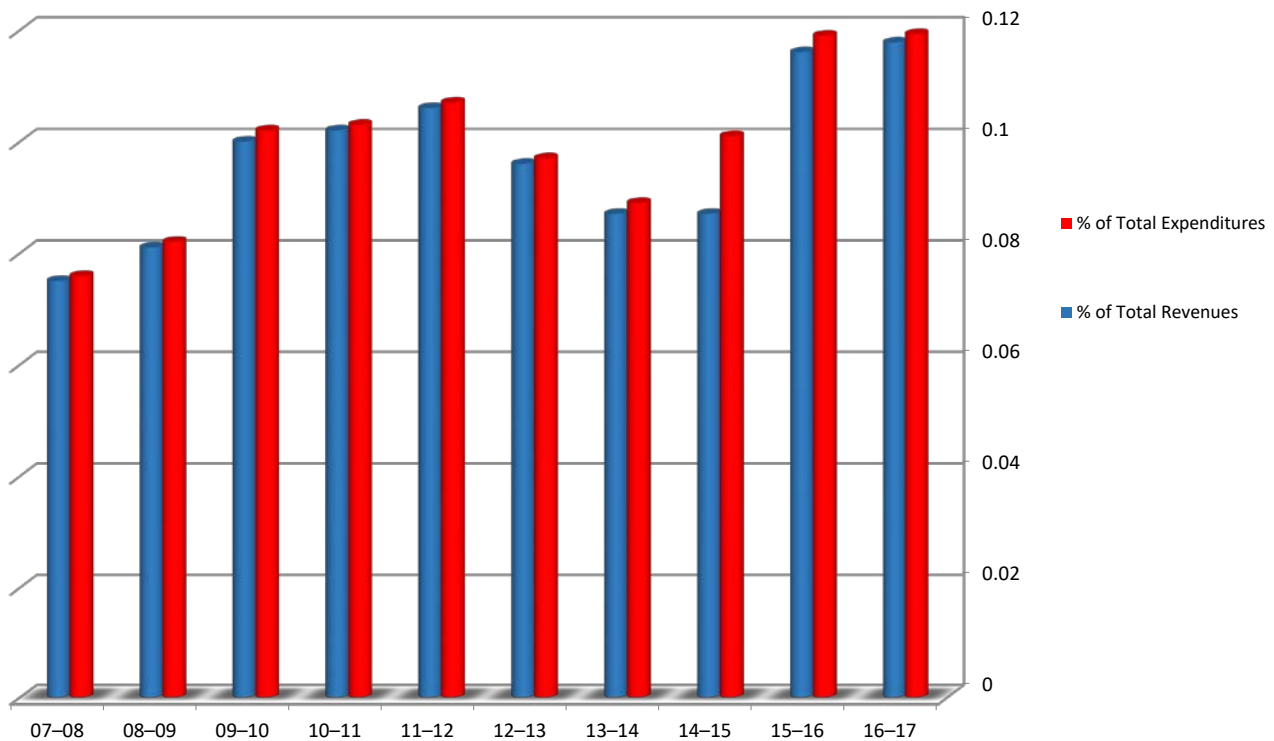
**TEN-YEAR COMPARISON OF  
GENERAL FUND ENDING TOTAL FUND BALANCE**

<u>Fiscal Year</u>	<u>Ending Total Fund Balance</u>	<u>Percentage of Change</u>	<u>Fund Balance as a Percentage of Total Expenditures</u>	<u>Fund Balance as a Percentage of Total Revenues</u>	<u>\$/Per Pupil*</u>
2016-17	\$1,560,043,494	6.6%	11.9%	11.8%	\$1,417.32
2015-16	1,462,883,532	18.2%	11.9%	11.6%	1,360.94
2014-15	1,237,868,829	12.4%	10.1%	8.7%	1,177.71
2013-14	1,100,873,745	5.1%	8.9%	8.7%	1,060.74
2012-13	1,047,633,714	(1.2%)	9.7%	9.6%	1,028.12
2011-12	1,060,235,768	4.7%	10.7%	10.6%	1,044.13
2010-11	1,012,662,781	2.5%	10.3%	10.2%	995.58
2009-10	987,326,983	23.2%	10.2%	10.0%	975.28
2008-09	801,549,954	15.2%	8.2%	8.1%	798.13
2007-08	696,049,976	7.6%	7.6%	7.5%	700.08

**NOTE TO TABLE NINE:** Table Nine presents the General Fund Ending Total Fund Balance for the last ten years, the percentage change in Fund Balance, and the percentage that Total Fund Balance was of total General Fund expenditures and revenues in each year.

*\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil revenues.*

**General Fund Ending Total Fund Balance as a Percentage of Total Expenditures and of Total Revenues**



**TABLE TEN**

**GENERAL FUND 2016–17 TOTAL ENDING FUND BALANCE**

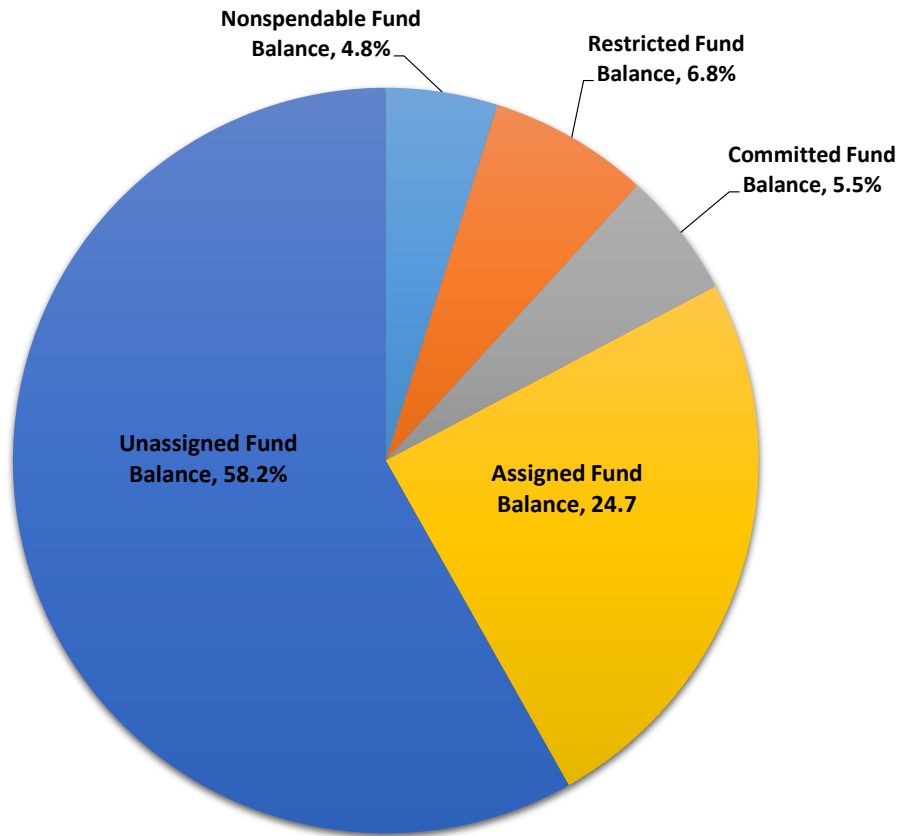
	<u>Total \$</u>	<u>% of Total</u>	<u>\$/Per Pupil*</u>
Nonspendable Fund Balance-Inventory & Prepaid Items	\$75,480,429	4.8%	\$68.57
<b>Total Nonspendable Fund Balance</b>	<b>\$75,480,429</b>	<b>4.8%</b>	<b>\$68.57</b>
Restricted for Other Items	10,263,792	0.7%	\$9.32
Restricted for Unequalized Deductible Revenues	463,752	0.0%	\$0.42
Restricted for Carryover of Restricted Revenues	41,614,696	2.7%	\$37.81
Restricted for Debt Service	20,962,034	1.3%	\$19.04
Restricted for Self Insurance	6,332,257	0.4%	\$5.75
Restricted for Uninsured Risks	8,744,850	0.6%	\$7.94
Restricted for Skill Center	4,613,477	0.3%	\$4.19
Restricted for Carryover of Food Service	13,856,736	0.9%	\$12.59
<b>Total Restricted Fund Balance</b>	<b>106,851,594</b>	<b>6.8%</b>	<b>\$97.08</b>
Committed to Other Purposes	39,906,118	2.6%	\$36.26
Committed to Economic Stabilization	45,468,165	2.9%	\$41.31
<b>Total Committed Fund Balance</b>	<b>85,374,282</b>	<b>5.5%</b>	<b>\$77.56</b>
Assigned to Contingencies	40,212,759	2.6%	\$36.53
Assigned to Other Capital Projects	38,649,048	2.5%	\$35.11
Assigned to Other Purposes	305,990,566	19.6%	\$278.00
<b>Total Assigned Fund Balance</b>	<b>384,852,373</b>	<b>24.7%</b>	<b>\$349.64</b>
Unassigned to Minimum Fund Balance	319,364,342	20.5%	\$290.15
Unassigned Fund Balance	588,120,474	37.7%	\$534.31
<b>Total Unassigned Fund Balance</b>	<b>907,484,816</b>	<b>58.2%</b>	<b>\$824.46</b>
<b>Total Ending Fund Balance</b>	<b>\$1,560,043,494</b>	<b>100.0%</b>	<b>\$1,417.32</b>

**NOTE TO TABLE TEN:** Table Ten presents a statewide total for General Fund Reserved, Unreserved, and Total Ending Fund Balance, the percentage of Total Fund Balance, and the amount per pupil.

***\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil fund balance.***

**TABLE TEN (cont.)**

**General Fund 2016–2017 Reserved and Unreserved Fund Balance as a Percentage of Total Ending Fund Balance**



**TABLE ELEVEN**

**TEN-YEAR COMPARISON OF TAX COLLECTIONS**

Fiscal Year Tax Collection	Total General Fund Excess Levy	Statewide Tax Collection Percentages		
		Spring	Fall	Total
2017	\$2,453,396,512	54.87	44.84	99.71
2016	2,365,389,991	54.69	45.27	99.96
2015	2,277,046,778	54.81	45.56	100.37
2014	2,131,114,007	56.03	45.72	101.74
2013	2,077,493,568	54.18	45.81	99.99
2012	1,992,097,806	53.95	45.60	99.55
2011	1,920,656,047	53.42	45.79	99.20
2010	1,732,098,770	53.16	45.89	99.04
2009	1,632,569,771	52.85	45.80	98.65
2008	1,509,788,966	53.22	45.77	98.99

**NOTE TO TABLE ELEVEN:** Table Eleven presents the total General Fund excess levy amounts and the spring, fall, and the total tax collection percentages for the past ten years.

**TABLE TWELVE**

**TEN-YEAR COMPARISON OF GENERAL LONG-TERM LIABILITIES**

Fiscal Year	General Long-Term Liabilities	\$/Per Pupil*	Percentage of Change
2016–17	\$17,995,647,244	\$16,349.22	(1.8%)
2015–16	17,901,053,920	16,653.55	12.4%
2014–15	15,566,970,889	14,810.41	54.5%
2013–14	9,948,134,255	9,585.47	2.4%
2012–13	9,540,201,510	9,362.52	0.7%
2011–12	9,444,648,582	9,301.15	(0.3%)
2010–11	9,487,426,195	9,327.38	1.6%
2009–10	9,293,558,376	9,180.12	(1.9%)
2008–09	9,402,000,566	9,361.89	(1.0%)
2007–08	9,403,275,831	9,457.65	3.8%

**NOTES TO TABLE TWELVE:** Table Twelve presents the last ten years of general long-term liabilities as of year-end. This debt consists of compensated absences payable to employees, contracts and notes payable, capital leases, voted bonds, noncancellable operating leases, and claims & judgments. Over 95 percent of the liabilities reported each year are for voted bonds.

A significant accounting policy change occurred in Fiscal Year 2014–2015. Per GASB Statement 68, Accounting and Financial Reporting for Pension Plans, the districts proportionate share of the net pension liability reported by the Washington State Department of Retirement Systems is now reported on the Schedule of Long-Term Liabilities.

**\*Please see the Introduction to Section One for a description of the enrollment used for per-pupil long-term liabilities.**

## Section Two **State Summary School District, Charter, and Tribal Schools Financial Reports**

### **Introduction**

Section Two contains a variety of state summary reports of public school district, charter and tribal schools financial data.

### **Balance Sheet as of August 31, 2017**

This report displays the assets, liabilities, and fund balances at the end of the fiscal year for Governmental Funds.

### **Statement of Revenues, Expenditures, and Changes in Fund Balance**

This report displays total revenues, expenditures, and changes in fund balance for the fiscal year for Governmental Funds.

### **Budgetary Comparison Schedules**

These reports display budget and actual revenues, expenditures, and changes in fund balance and the variance for each Governmental Fund.

### **Statement of Fiduciary Net Position, Fiduciary Funds**

This report displays the assets, liabilities, and net position held in trust for the Fiduciary Funds (Private Purpose Trust and Other Trust Funds).

### **Statement of Changes in Fiduciary Net Position, Fiduciary Funds**

This report displays the changes in net position at the end of the fiscal year for the Fiduciary Funds (Private Purpose Trust and Other Trust Funds).

### **Schedule of Long-Term Liabilities by Fund**

These schedules display the beginning and ending outstanding debt for voted bonds, non-voted bonds/notes, capital leases, contracts payable, noncancellable operating leases, claims & judgments, compensated absences, net pension liabilities and other long-term debt.

### **General Fund Expenditures by Program**

This report displays the statewide totals of direct expenditures by program for five fiscal years.

### **General Fund Expenditures by Activity**

This report displays the statewide totals of direct expenditures by activity for five fiscal years.

**General Fund Program—Object Matrix**

This report displays the expenditures by object for each program for the fiscal year.

**General Fund Activity—Object Matrix**

This report displays the expenditures by object for each activity for the fiscal year.

**General Fund Revenues and Other Financing Sources and General Fund Expenditures by Object**

This report displays the revenue and other financing sources and expenditures by object for five fiscal years.

**General Fund Resource to Program Expenditures Report**

This report displays the state, federal, and other revenue resources supporting expenditures by program.

**Detail Revenues and Other Financing Sources Reports by Fund**

These reports display the total amount received in all revenue and other financing source accounts for six fiscal years, including current fiscal year budgeted amounts. There are reports for the General, Debt Service, Capital Projects, and Transportation Vehicle Funds.

**General Fund Program Expenditure Matrices**

This report displays the general fund expenditures by program, activity, and object. Shaded activity/object areas represent combinations not allowed.

**State Summary  
Balance Sheet  
Governmental Funds  
August 2017**

Account Title	General Fund	ASB Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund	Permanent Fund	Total
<b>ASSETS:</b>							
Cash & Cash Equivalents	\$ 980,860,925	\$ 45,270,038	\$ 262,212,853	\$ 2,073,292,357	\$ 53,780,758	\$ 277,852	\$ 3,415,694,783
Minus: Warrants Outstanding	317,422,237	2,580,056	1,627	87,448,519	5,650,445	5,864	413,108,748
Taxes Receivable	1,151,198,534		560,984,038	236,900,592	2,259,783		1,951,342,948
Due From Other Funds	53,580,005	1,610,387	310,190	12,465,445	180,838	-	68,146,865
Due From Other Governmental Units	100,168,649	28,141	517,110	63,361,556	220,283	174	164,295,913
Accounts Receivable	23,268,773	194,024	-	5,079,935	-	-	28,542,732
Interfund Loans Receivable	348,488			1,010,717			1,359,205
Accrued Interest Receivable	320,498	15,365	121,234	1,541,289	17,670	-	2,016,055
Inventory	24,795,351	92,971		5,915,643			30,803,964
Prepaid Items	56,449,674	1,572,998			755,482	-	58,778,155
Investments	1,009,933,876	50,897,405	349,166,257	2,814,688,243	76,173,539	773,568	4,301,632,888
Investments/Cash With Trustee	11,415,959		19,051,069	6,014,204	-	27,000	36,508,232
Investments—Deferred Compensation	130,707			-			130,707
Self-Insurance Security Deposit	1,814,894						1,814,894
<b>TOTAL ASSETS</b>	<b>\$ 3,096,864,095</b>	<b>\$ 97,101,273</b>	<b>\$ 1,192,361,124</b>	<b>\$ 5,132,821,463</b>	<b>\$ 127,737,908</b>	<b>\$ 1,072,730</b>	<b>\$ 9,647,958,593</b>
<b>DEFERRED OUTFLOWS OF RESOURCES:</b>							
Deferred Outflows of Resources—Other	44,587		-	-	-		44,587
<b>TOTAL DEFERRED OUTFLOWS OF RESOURCES:</b>	<b>44,587</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>44,587</b>
<b>TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES:</b>	<b>\$ 3,096,908,682</b>	<b>\$ 97,101,273</b>	<b>\$ 1,192,361,124</b>	<b>\$ 5,132,821,463</b>	<b>\$ 127,737,908</b>	<b>\$ 1,072,730</b>	<b>\$ 9,648,003,180</b>
<b>LIABILITIES:</b>							
Accounts Payable	\$ 159,251,754	\$ 3,102,487	\$ 86,280	\$ 277,825,448	\$ 2,560,564	\$ 205	\$ 442,826,737
Contracts Payable—Current	986,684	21,988		11,909,091	-	-	12,917,762
Accrued Interest Payable			501,472				501,472
Accrued Salaries	62,919,712	152		197,330			63,117,194
Revenue Anticipation Notes Payable	281,696		-	2,320,500	-		2,602,196
Payroll Deductions and Taxes Payable	92,847,682	857		638,196			93,486,736
Due to Other Governmental Units	5,594,710	25,885		951,259	15,951	-	6,587,804
Deferred Compensation Payable	167,042			-			167,042
Estimated Employee Benefits Payable	30,455,111						30,455,111
Due to Other Funds	13,851,632	1,656,739	908,439	52,019,842	8,612	-	68,445,264
Interfund Loans Payable	357,980		30,000	254,100	1,054,366		1,696,446
Deposits	2,202,728	140,859		4,150,911			6,494,498
Unearned Revenue	9,271,107	5,647,569	-	57,983	-		14,976,659
Matured Bonds Payable			-				-
Matured Bond Interest Payable			9,339				9,339
Arbitrage Rebate Payable	-		-	-	-		-
<b>TOTAL LIABILITIES</b>	<b>\$ 378,187,838</b>	<b>\$ 10,596,536</b>	<b>\$ 1,535,530</b>	<b>\$ 350,324,659</b>	<b>\$ 3,639,493</b>	<b>\$ 205</b>	<b>\$ 744,284,260</b>
<b>DEFERRED INFLOWS OF RESOURCES:</b>							
Unavailable Revenue	10,558,349	4,216,924	(44,904)	10,861,784	(2,123)	-	25,590,030
Unavailable Revenue-Taxes Receivable	1,148,119,001		559,218,294	236,459,259	2,259,783		1,946,056,338
<b>TOTAL DEFERRED INFLOWS OF RESOURCES:</b>	<b>\$ 1,158,677,351</b>	<b>\$ 4,216,924</b>	<b>\$ 559,173,390</b>	<b>\$ 247,321,043</b>	<b>\$ 2,257,660</b>	<b>\$ -</b>	<b>\$ 1,971,646,368</b>
<b>FUND BALANCE:</b>							
Nonspendable Fund Balance	75,480,429	1,399,631		3,821,579		679,430	81,381,070
Restricted Fund Balance	106,851,594	80,879,182	616,829,637	3,665,661,046	119,734,855	72,346	4,590,028,660
Committed Fund Balance	85,374,282	9,000	-	190,881,721	-	-	276,265,003
Assigned Fund Balance	384,852,373	-	14,822,567	677,484,595	2,544,273	276,162	1,079,979,970
Unassigned Fund Balance	907,484,816	-	-	(2,673,180)	(438,374)	44,587	904,417,849
<b>TOTAL FUND BALANCE</b>	<b>\$ 1,560,043,494</b>	<b>\$ 82,287,813</b>	<b>\$ 631,652,204</b>	<b>\$ 4,535,175,762</b>	<b>\$ 121,840,755</b>	<b>\$ 1,072,525</b>	<b>\$ 6,932,072,553</b>
<b>TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCE</b>	<b>\$ 3,096,908,682</b>	<b>\$ 97,101,273</b>	<b>\$ 1,192,361,124</b>	<b>\$ 5,132,821,463</b>	<b>\$ 127,737,908</b>	<b>\$ 1,072,730</b>	<b>\$ 9,648,003,180</b>

**State Summary**  
**Statement of Revenues, Expenditures and Changes in Fund Balance**  
**Governmental Funds**  
**For Fiscal Year Ended August 31, 2017**

	General Fund	ASB Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund	Permanent Fund	Total
<b>REVENUES:</b>							
Local	\$ 2,772,445,192	\$ 123,933,449	\$ 1,163,966,847	\$ 581,124,393	\$ 4,371,771		\$ 4,645,841,652
State	9,375,957,827		4,168,153	325,724,046	53,908,780		9,759,758,806
Federal	941,534,899		14,324,100	33,744,742	220,000		989,823,740
Federal Stimulus	2,492,086						2,492,086
Other	79,722,884			8,523,607	-	165,775	88,412,266
<b>TOTAL REVENUES</b>	<b>13,172,152,888</b>	<b>123,933,449</b>	<b>1,182,459,100</b>	<b>949,116,788</b>	<b>58,500,551</b>	<b>165,775</b>	<b>15,486,328,550</b>
<b>EXPENDITURES:</b>							
<b>CURRENT:</b>							
Basic Education	7,168,065,436						7,168,065,436
Federal Stimulus	2,460,294						2,460,294
Special Education	1,714,658,597						1,714,658,597
Vocational Education	390,214,113						390,214,113
Skill Center Instruction	44,145,195						44,145,195
Compensatory Education	810,481,177						810,481,177
Other Instructional Programs	128,953,211						128,953,211
Community Services	81,478,300						81,478,300
Support Services	2,674,175,001						2,674,175,001
Student Activities/Other		122,272,502				6,391	122,278,893
<b>CAPITAL OUTLAY:</b>							
Sites				186,602,239			186,602,239
Building				1,877,626,191			1,877,626,191
Equipment				130,107,818			130,107,818
Instructional Technology				77,561,332			77,561,332
Energy				9,309,350			9,309,350
Sales and Lease				2,014,445			2,014,445
Transportation Equipment					71,432,625		71,432,625
Other	57,215,475						57,215,475
<b>DEBT SERVICE:</b>							
Principal	6,636,178		711,067,450	1,964,426	541,561		720,209,616
Interest and Other	177,427		501,960,499	85,857	54,265		502,278,048
Bond/Levy Issuance				11,122,507	87,048		11,209,554
<b>TOTAL EXPENDITURES</b>	<b>13,078,660,404</b>	<b>122,272,502</b>	<b>1,213,027,949</b>	<b>2,296,394,163</b>	<b>72,115,499</b>	<b>6,391</b>	<b>16,782,476,908</b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b>93,492,484</b>	<b>1,660,947</b>	<b>(30,568,849)</b>	<b>(1,347,277,375)</b>	<b>(13,614,948)</b>	<b>159,385</b>	<b>(1,296,148,357)</b>
<b>OTHER FINANCING SOURCES (USES):</b>							
Bond Sales and Refunding Bond Sales	-		302,716,107	2,026,059,442	2,117,370		2,330,892,919
Long-Term Financing	8,326,362			4,138,924	1,648,421		14,113,707
Transfers In	66,409,985		49,724,910	55,263,399	7,889,121		179,287,416
Transfers Out	(75,397,586)		(2,781,669)	(97,442,096)	(3,539,025)		(179,160,377)
Other Financing Uses	(51,394)		(287,557,730)	(6,402,225)	-		(294,011,349)
Other	1,811,634		-	24,456,168	3,174,874		29,442,676
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>1,099,002</b>	<b>0</b>	<b>62,101,618</b>	<b>2,006,073,612</b>	<b>11,290,761</b>	<b>0</b>	<b>2,080,564,993</b>
<b>EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES</b>	<b>94,591,485</b>	<b>1,660,947</b>	<b>31,532,769</b>	<b>658,796,237</b>	<b>(2,324,187)</b>	<b>159,384</b>	<b>784,416,635</b>
<b>PRIOR YEAR AUGUST TOTAL FUND BALANCE</b>	<b>1,462,839,397</b>		<b>598,418,848</b>	<b>3,876,714,322</b>	<b>124,164,942</b>	<b>919,670</b>	
<b>PRIOR YEAR F-196 MANUAL REVISION</b>	<b>2,314,278</b>		<b>1,701,733</b>	<b>(335,009)</b>	<b>-</b>	<b>-</b>	
<b>BEGINNING TOTAL FUND BALANCE</b>	<b>1,465,153,676</b>	<b>80,644,944</b>	<b>600,120,581</b>	<b>3,876,379,313</b>	<b>124,164,942</b>	<b>919,670</b>	<b>6,147,383,126</b>
Prior Year(s) Corrections or Restatements	298,333	(18,078)	(1,147)	212	-	(6,529)	272,792
<b>ENDING TOTAL FUND BALANCE</b>	<b>\$ 1,560,043,494</b>	<b>\$ 82,287,813</b>	<b>\$ 631,652,204</b>	<b>\$ 4,535,175,762</b>	<b>\$ 121,840,755</b>	<b>\$ 1,072,525</b>	<b>\$ 6,932,072,553</b>



**State Summary  
Budgetary Comparison Schedule  
General Fund  
For the Fiscal Year Ended August 31, 2017**

	Final Budget	Actual	Variance with Final Budget Positive (Negative)
<b>REVENUES:</b>			
Local	\$ 2,795,686,026	\$ 2,772,445,192	\$ (23,240,834)
State	9,300,398,489	9,375,957,827	75,559,338
Federal	1,037,174,874	941,534,899	(95,639,975)
Federal Stimulus	2,186,477	2,492,086	305,609
Other	198,297,455	156,270,865	(42,026,590)
<b>TOTAL REVENUES</b>	<b>13,333,743,321</b>	<b>13,248,700,869</b>	<b>(85,042,452)</b>
<b>EXPENDITURES</b>			
<b>CURRENT:</b>			
Regular Instruction	7,401,477,771	7,168,065,436	233,412,335
Federal Stimulus	2,134,289	2,460,294	(326,005)
Special Education	1,683,064,238	1,714,658,597	(31,594,359)
Vocational Education	390,665,289	390,214,113	451,176
Skill Center Instruction	41,082,415	44,145,195	(3,062,780)
Compensatory Education	852,359,614	810,481,177	41,878,437
Other Instructional Programs	266,195,581	128,953,211	137,242,370
Community Services	84,178,281	81,478,300	2,699,981
Support Services	2,686,744,696	2,674,175,001	12,569,695
Student Activities/Other			
<b>CAPITAL OUTLAY:</b>			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment			
Other	71,293,539	57,215,475	14,078,064
<b>DEBT SERVICE:</b>			
Principal	156,838	6,636,178	(6,479,340)
Interest and Other	7,508,904	177,427	7,331,477
<b>TOTAL EXPENDITURES</b>	<b>13,486,861,455</b>	<b>13,078,660,404</b>	<b>408,201,051</b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b>(153,118,134)</b>	<b>170,040,465</b>	<b>323,158,599</b>
<b>OTHER FINANCING SOURCES (USES):</b>			
Bond Sales and Refunding Bond Sales	7,000,000	-	(7,000,000)
Long-Term Financing	22,326,936	8,326,362	(14,000,574)
Transfers In	69,665,087	66,409,985	(3,255,102)
Transfers Out	(71,965,737)	(75,397,586)	(3,431,849)
Other Financing Uses	(52,000)	(51,394)	606
Other	726,300	1,811,634	1,085,334
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>27,700,586</b>	<b>1,099,002</b>	<b>(26,601,584)</b>
<b>EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES</b>	<b>(225,135,871)</b>	<b>94,591,485</b>	<b>319,727,356</b>
<b>BEGINNING TOTAL FUND BALANCE</b>	<b>1,325,648,249</b>	<b>1,465,153,676</b>	<b>139,505,427</b>
Prior Year(s) Corrections or Restatements		298,333	298,333
<b>ENDING TOTAL FUND BALANCE</b>	<b>\$ 1,100,512,378</b>	<b>\$ 1,560,043,494</b>	<b>\$ 459,531,116</b>

**State Summary  
Budgetary Comparison Schedule  
Associated Student Body Fund  
For the Fiscal Year Ended August 31, 2017**

	<u>Final Budget</u>	<u>Actual</u>	<u>Variance with Final Budget Positive (Negative)</u>
<b>REVENUES:</b>			
Local	\$ 198,703,903	\$ 123,933,449	\$ (74,770,454)
State			
Federal			
Other			
<b>TOTAL REVENUES</b>	<b>198,703,903</b>	<b>123,933,449</b>	<b>(74,770,454)</b>
<b>EXPENDITURES</b>			
<b>CURRENT:</b>			
Basic Education			
Special Education			
Vocational Education			
Skills Center Instruction			
Compensatory Education			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other	200,570,552	122,272,502	78,298,050
<b>CAPITAL OUTLAY:</b>			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment			
Other			
<b>DEBT SERVICE:</b>			
Principal			
Interest and Other			
<b>TOTAL EXPENDITURES</b>	<b>200,570,552</b>	<b>122,272,502</b>	<b>78,298,050</b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b>(1,866,649)</b>	<b>1,660,947</b>	<b>3,527,596</b>
<b>OTHER FINANCING SOURCES (USES):</b>			
Bond Sales and Refunding Bond Sales			
Long-Term Financing			
Transfers In			
Transfers Out			
Other Financing Uses			
Other			
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>			
<b>EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES</b>	<b>(1,866,649)</b>	<b>1,660,947</b>	<b>3,527,596</b>
<b>BEGINNING TOTAL FUND BALANCE</b>	<b>73,048,741</b>	<b>80,644,944</b>	<b>7,596,203</b>
Prior Year(s) Corrections or Restatements		(18,078)	(18,078)
<b>ENDING TOTAL FUND BALANCE</b>	<b>\$ 71,182,092</b>	<b>\$ 82,287,813</b>	<b>\$ 11,105,721</b>

**State Summary  
Budgetary Comparison Schedule  
Debt Service Fund  
For the Fiscal Year Ended August 31, 2017**

	Final Budget	Actual	Variance with Final Budget Positive (Negative)
<b>REVENUES:</b>			
Local	\$ 1,143,156,823	\$ 1,163,966,847	\$ 20,810,024
State	1,702,821	4,168,153	2,465,332
Federal	14,134,945	14,324,100	189,155
Other			
<b>TOTAL REVENUES</b>	<b>1,158,994,589</b>	<b>1,182,459,100</b>	<b>23,464,511</b>
<b>EXPENDITURES</b>			
<b>CURRENT:</b>			
Basic Education			
Special Education			
Vocational Education			
Skills Center Instruction			
Compensatory Education			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other			
<b>CAPITAL OUTLAY:</b>			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment			
Other			
<b>DEBT SERVICE:</b>			
Principal	718,237,749	711,067,450	7,170,299
Interest and Other	536,119,874	501,960,499	34,159,375
<b>TOTAL EXPENDITURES</b>	<b>1,254,357,623</b>	<b>1,213,027,949</b>	<b>41,329,674</b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b>(95,363,034)</b>	<b>(30,568,849)</b>	<b>(64,794,185)</b>
<b>OTHER FINANCING SOURCES (USES):</b>			
Bond Sales and Refunding Bond Sales	51,559,908	302,716,107	251,156,199
Long-Term Financing			
Transfers In	50,488,937	49,724,910	(764,027)
Transfers Out	(2,126,382)	(2,781,669)	(655,287)
Other Financing Uses	(39,320,472)	(287,557,730)	(248,237,258)
Other	39,323		
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>60,641,314</b>	<b>62,101,618</b>	<b>1,460,304</b>
<b>EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES</b>	<b>(34,721,720)</b>	<b>31,532,769</b>	<b>66,254,489</b>
<b>BEGINNING TOTAL FUND BALANCE</b>	<b>568,710,189</b>	<b>600,120,581</b>	<b>31,410,392</b>
Prior Year(s) Corrections or Restatements		(1,147)	(1,147)
<b>ENDING TOTAL FUND BALANCE</b>	<b>\$ 533,988,469</b>	<b>\$ 631,652,204</b>	<b>\$ 97,663,735</b>

**State Summary  
Budgetary Comparison Schedule  
Capital Projects Fund  
For the Fiscal Year Ended August 31, 2017**

	Final Budget	Actual	Variance with Final Budget Positive (Negative)
<b>REVENUES:</b>			
Local	\$ 554,861,465	\$ 581,124,393	\$ 26,262,928
State	620,791,961	325,724,046	(295,067,915)
Federal	25,510,470	33,744,742	8,234,272
Other	3,175,463	8,523,607	5,348,144
<b>TOTAL REVENUES</b>	<b>1,204,339,359</b>	<b>949,116,788</b>	<b>(255,222,571)</b>
<b>EXPENDITURES</b>			
<b>CURRENT:</b>			
Basic Education			
Special Education			
Vocational Education			
Skills Center Instruction			
Compensatory Education			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other			
<b>CAPITAL OUTLAY:</b>			
Sites	515,593,652	186,602,239	328,991,413
Building	3,347,788,194	1,877,626,191	1,470,162,003
Equipment	187,824,435	130,107,818	57,716,617
Energy	13,785,821	9,309,350	4,476,471
Sales and Lease	2,309,304	2,014,445	294,859
Instructional Technology	108,849,013	77,561,332	31,287,681
Transportation Equipment			
Other			
<b>DEBT SERVICE:</b>			
Bond/Levy Issuance and/or Election	15,085,031	11,122,507	3,962,524
Principal	3,196,588	1,964,426	1,232,162
Interest and Other	15,370,851	85,857	15,284,994
<b>TOTAL EXPENDITURES</b>	<b>4,209,802,889</b>	<b>2,296,394,163</b>	<b>1,913,408,726</b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b>(3,005,463,530)</b>	<b>(1,347,277,375)</b>	<b>1,658,186,155</b>
<b>OTHER FINANCING SOURCES (USES):</b>			
Bond Sales and Refunding Bond Sales	1,493,692,311	2,026,059,442	532,367,131
Long-Term Financing	3,240,000	4,138,924	898,924
Transfers In	57,867,038	55,263,399	(2,603,639)
Transfers Out	(98,497,684)	(97,442,096)	1,055,588
Other Financing Uses	(250)	(6,402,225)	(6,401,975)
Other	32,094,000	24,456,168	(7,637,832)
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>1,488,395,415</b>	<b>2,006,073,612</b>	<b>517,678,197</b>
<b>EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES</b>	<b>(1,517,068,115)</b>	<b>658,796,237</b>	<b>2,175,864,352</b>
<b>BEGINNING TOTAL FUND BALANCE</b>	<b>3,870,299,313</b>	<b>3,876,379,313</b>	<b>6,080,000</b>
Prior Year(s) Corrections or Restatements		212	212
<b>ENDING TOTAL FUND BALANCE</b>	<b>\$ 2,353,231,198</b>	<b>\$ 4,535,175,762</b>	<b>\$ 2,181,944,564</b>

**State Summary  
Budgetary Comparison Schedule  
Transportation Vehicle Fund  
For the Fiscal Year Ended August 31, 2017**

	Final Budget	Actual	Variance with Final Budget Positive (Negative)
<b>REVENUES:</b>			
Local	\$ 4,063,019	\$ 4,371,771	\$ 308,752
State	51,028,281	53,908,780	2,880,499
Federal	-	220,000	220,000
Other	250,000	0	(250,000)
<b>TOTAL REVENUES</b>	<b>55,341,300</b>	<b>58,500,551</b>	<b>3,159,251</b>
<b>EXPENDITURES</b>			
<b>CURRENT:</b>			
Basic Education			
Special Education			
Vocational Education			
Skills Center Instruction			
Compensatory Education			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other			
<b>CAPITAL OUTLAY:</b>			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment	115,364,528	71,432,625	43,931,903
Other			
<b>DEBT SERVICE:</b>			
Bond/Levy Issuance and/or Election	155,000	87,048	67,952
Principal	1,350,496	541,561	808,935
Interest and Other	132,912	54,265	78,647
<b>TOTAL EXPENDITURES</b>	<b>117,002,936</b>	<b>72,115,499</b>	<b>44,887,437</b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b>(61,661,636)</b>	<b>(13,614,948)</b>	<b>48,046,688</b>
<b>OTHER FINANCING SOURCES (USES):</b>			
Bond Sales and Refunding Bond Sales	2,053,906	2,117,370	63,464
Long-Term Financing	3,341,301	1,648,421	(1,692,880)
Transfers In	6,595,570	7,889,121	1,293,551
Transfers Out	(3,532,108)	(3,539,025)	(6,917)
Other Financing Uses	(103,845)	0	103,845
Other	494,245	3,174,874	2,680,629
<b>TOTAL OTHER FINANCING SOURCES (USES)</b>	<b>8,849,069</b>	<b>11,290,761</b>	<b>2,441,692</b>
<b>EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES</b>	<b>(52,812,567)</b>	<b>(2,324,187)</b>	<b>50,488,380</b>
<b>BEGINNING TOTAL FUND BALANCE</b>	<b>118,030,869</b>	<b>124,164,942</b>	<b>6,134,073</b>
Prior Year(s) Corrections or Restatements		0	
<b>ENDING TOTAL FUND BALANCE</b>	<b>\$ 65,218,302</b>	<b>\$ 121,840,755</b>	<b>\$ 56,622,453</b>

**State Summary  
Statement of Fiduciary Net Position  
Fiduciary Funds  
August 31, 2017**

	<b>Private Purpose Trust</b>	<b>Other Trust</b>
<b>Assets:</b>		
Imprest Cash	\$ 93,955	\$ 105,854
Cash On Hand	228,707	1,624,039
Cash On Deposit with County Treasurer	6,885,595	5,865,466
Minus Warrants Outstanding	(308,144)	(377,295)
Due From Other Funds	92,898	99,380
Accounts Receivable	2,306	27,506
Accrued Interest Receivable	7,907	109
Investments	15,434,842	899,748
Investments/Cash with Trustees	5,377,352	44,734
Other Assets	3,550	-
Capital Assets, Land	-	-
Capital Assets, Buildings	-	-
Capital Assets, Equipment	-	-
Accum. Depreciation, Buildings	-	XXXX
Accum. Depreciation, Equipment	-	-
<b>Total Assets</b>	<b>27,818,967</b>	<b>8,289,542</b>
<b>Liabilities:</b>		
Accounts Payable	219,614	486,444
Due to Other Funds	22,926	415
<b>Total Liabilities</b>	<b>242,540</b>	<b>486,859</b>
<b>Net Position:</b>		
Held in trust for:		
Held in Trust for Intact Trust Principal	10,889,143	-
Held in Trust for Pension or Other Post-Employment Benefits	15,928,123	1,439,089
Held in Trust for Private Purposes	759,161	6,363,594
Held in Trust for Other Purposes	-	-
<b>Total Net Position</b>	<b>\$ 27,576,427</b>	<b>\$ 7,802,683</b>

**State Summary**  
**Statement of Changes in Fiduciary Net Position**  
**Fiduciary Funds**  
**For the Fiscal Year Ended August 31, 2017**

	<b>Private Purpose Trust</b>	<b>Other Trust</b>
<b>ADDITIONS:</b>		
Contributions:		
Private Donations	\$ 3,338,841	\$ -
Employer		5,979,610
Members		727,139
Other	253,198	759,442
<b>Total Contributions</b>	<b>3,592,039</b>	<b>7,466,191</b>
Investment Income:		
Net Appreciation (Depreciation) in Fair Value	631,689	-
Interest and Dividends	354,407	40,173
Less: Investment Expenses	0	-
<b>Net Investment Income</b>	<b>986,096</b>	<b>40,173</b>
<b>Other Additions:</b>		
Rent or Lease Revenue	-	-
Other Additions	-	-
<b>Total Additions</b>	<b>4,578,136</b>	<b>7,506,365</b>
<b>DEDUCTIONS:</b>		
Benefits		9,558,045
Refund of Contributions	242,138	-
Administrative Expenses	95,496	118,004
Scholarships	1,822,936	
Other	722,362	949,063
<b>Total Deductions</b>	<b>2,882,931</b>	<b>10,625,112</b>
Net Increase (Decrease)	1,695,204	1,215,237
Net Position—Prior Year August Total Fund Balance	25,868,360	10,921,430
Prior Year F-196 Manual Revision	-	-
Net Position Total	25,868,360	10,921,430
Prior Year(s) Corrections or Restatements	12,863	0
<b>Net Position—Ending</b>	<b>\$ 27,576,427</b>	<b>\$ 7,802,683</b>

**State Summary**  
**Schedule of Long-Term Liabilities**  
**For Fiscal Year Ended August 31, 2017**

Description	Beginning Outstanding Debt September 1, 2015 (Column 1)	Amount Issued/ Increased (Column 2)	Amount Redeemed/ Decreased (Column 3)	Ending Outstanding Debt August 31, 2016 (Col. 1 + 2 - 3)	Amount Due Within One Year (5)
<b>Voted Debt</b>					
Voted Bonds	\$ 11,186,093,782	\$ 2,012,410,748	\$ 887,172,155	\$ 12,311,332,375	\$ 699,595,027
LOCAL Program Proceeds Issued in Lieu of Bonds	56,730	-	17,972	38,757	18,894
<b>Non-Voted Debt and Liabilities</b>					
Non-Voted Bonds	181,519,817	34,984,899	47,088,269	169,416,447	28,505,135
LOCAL Program Proceeds	9,519,230	669,519	2,214,391	7,974,358	1,970,955
Capital Leases	15,852,727	12,655,040	10,049,760	18,458,007	9,189,795
Contracts Payable	3,134,510	2,786,481	1,376,410	4,544,582	1,241,136
Non-Cancellable Operating Leases	12,244,207	6,469,348	5,117,605	13,595,949	4,523,982
Claims & Judgments	8,114,000	740,143	-	8,854,143	2,694,674
Compensated Absences	311,759,351	59,841,905	56,846,346	314,754,910	67,400,317
Long-Term Notes	2,796,922	128,628	981,720	1,943,830	581,007
Anticipation Notes Payable	5,875	-	5,875	-	-
Lines of Credit	-	381,000	-	381,000	381,000
Other Non-Voted Debt	20,364,239	-	516,473	19,847,766	10,437,913
<b>Other Liabilities:</b>					
Non-Voted Notes Not Recorded as Debt	-	-	-	-	-
Net Pension Liabilities:					
Net Pension Liabilities TRS 1	3,365,539,513	5,666,472	388,599,952	2,982,606,033	
Net Pension Liabilities TRS 2/3	1,355,063,718	36,583	441,590,383	913,509,918	
Net Pension Liabilities SERS 2/3	627,054,315	44,581	154,313,731	472,785,165	
Net Pension Liabilities PERS 1	808,592,152	7,721,417	60,709,565	755,604,004	
				-	
<b>Total Long-Term Liabilities</b>	<b>\$ 17,907,711,087</b>	<b>\$ 2,144,536,764</b>	<b>\$ 2,056,600,607</b>	<b>\$ 17,995,647,244</b>	<b>\$ 826,539,834</b>



**State Summary**  
**General Fund Expenditures by Program**  
**For Years Ended August 31, 2013 through 2017**

Program	F195 Budget		F195 Budget		F196 Actual		F196 Actual		F196 Actual		F196 Actual		F196 Actual	
	FY 2017-18	PCT	FY 2016-17	PCT	FY 2016-17	PCT	FY 2015-16	PCT	FY 2014-15	PCT	FY 2013-14	PCT	FY 2012-13	PCT
<b>01 Basic Education</b>	7,792,277,887	53.61%	7,239,796,287	53.36%	7,009,804,534	53.60%	6,547,379,711	53.20%	5,958,235,336	52.75%	5,668,086,565	52.66%	5,305,706,323	52.67%
<b>02 Alternative Learning Experience</b>	162,037,517	1.11%	146,873,485	1.07%	153,793,399	1.18%	142,623,533	1.16%	130,927,625	1.16%	127,544,543	1.18%	117,795,082	1.17%
<b>03 Dropout Reengagement</b>	22,783,274	0.16%	19,290,414	0.14%	21,839,633	0.17%	19,280,376	0.16%	13,546,785	0.12%				
<b>**Total Regular Instruction**</b>	<b>7,977,098,678</b>	<b>54.88%</b>	<b>7,405,960,186</b>	<b>54.56%</b>	<b>7,185,437,565</b>	<b>54.94%</b>	<b>6,709,283,620</b>	<b>54.51%</b>	<b>6,102,709,746</b>	<b>54.02%</b>	<b>5,795,631,108</b>	<b>53.84%</b>	<b>5,423,501,405</b>	<b>53.84%</b>
<i>Federal Stimulus</i>														
<b>11 Federal Stimulus-Title I</b>	28,913	0.00%	30,000	0.00%	137,988	0.00%	0	0.00%	0	0.00%	243	0.00%	376	0.00%
<b>12 Federal Stimulus-School Improvement</b>	0	0.00%	0	0.00%	0	0.00%	0	0.00%	11,705	0.00%	307,610	0.00%	8,708,381	0.09%
<b>13 Federal Stimulus-State Fiscal Stabilization</b>	0	0.00%	0	0.00%	198	0.00%	0	0.00%	0	0.00%	113	0.00%	2,034	0.00%
<b>14 Federal Stimulus-IDEA</b>	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	3,198	0.00%	1,532	0.00%
<b>18 Federal Stimulus-Competitive Grants</b>	31,035	0.00%	2,104,289	0.06%	2,322,107	0.02%	5,454,167	0.04%	6,927,885	0.06%	3,821,839	0.04%	30,968	0.00%
<b>19 Federal Stimulus-Other</b>	0	0.00%	0	0.00%	0	0.00%	0	0.00%	546,293	0.00%	1,013,985	0.01%	1,351,724	0.01%
<b>**Total Federal Stimulus**</b>	<b>59,948</b>	<b>0.00%</b>	<b>2,134,289</b>	<b>0.06%</b>	<b>2,460,294</b>	<b>0.02%</b>	<b>5,454,167</b>	<b>0.04%</b>	<b>7,485,883</b>	<b>0.07%</b>	<b>5,146,987</b>	<b>0.05%</b>	<b>10,095,016</b>	<b>0.10%</b>
<i>Special Education</i>														
<b>21 Special Education-Supplemental, State</b>	1,584,821,718	10.90%	1,417,671,474	10.25%	1,441,821,602	11.02%	1,308,475,968	10.63%	1,171,084,761	10.37%	1,106,176,580	10.28%	1,049,351,829	10.42%
<b>22 Special Education-Supplemental, State</b>	53,792,605	0.37%	48,270,786	0.32%	48,991,637	0.37%	45,006,363	0.37%	37,531,364	0.33%	32,562,782	0.30%		
<b>24 Special Education-Supplemental, Federal</b>	219,157,723	1.51%	209,586,922	1.62%	218,838,024	1.67%	213,097,310	1.73%	204,297,621	1.81%	203,823,426	1.89%	211,474,021	2.10%
<b>25 Special Education-Supplemental, Federal</b>	7,459	0.00%	13,786	0.00%	9,106	0.00%	10,207	0.00%	9,589	0.00%	11,691	0.00%		
<b>26 Special Education-Institutions, State</b>	2,058,310	0.01%	1,999,108	0.02%	2,200,777	0.02%	1,969,513	0.02%	1,829,014	0.02%	1,764,424	0.02%	1,600,511	0.02%
<b>29 Special Education-Other, Federal</b>	2,906,441	0.02%	2,905,373	0.02%	3,151,430	0.02%	2,840,054	0.02%	3,242,567	0.03%	2,905,124	0.03%	3,257,083	0.03%
<b>**Total Special Education**</b>	<b>1,862,744,256</b>	<b>12.82%</b>	<b>1,680,447,449</b>	<b>12.23%</b>	<b>1,715,012,576</b>	<b>13.11%</b>	<b>1,571,399,416</b>	<b>12.77%</b>	<b>1,417,994,916</b>	<b>12.55%</b>	<b>1,347,244,028</b>	<b>12.52%</b>	<b>1,265,683,444</b>	<b>12.56%</b>
<i>Vocational/Skill Center</i>														
<b>31 Vocational-Basic, State</b>	382,451,934	2.63%	337,694,753	2.57%	334,531,606	2.56%	326,062,524	2.65%	309,067,389	2.74%	302,110,289	2.81%	298,182,479	2.96%
<b>34 Middle School CTE</b>	60,197,702	0.41%	48,187,417	0.33%	50,690,199	0.39%	46,575,188	0.38%	38,737,136	0.34%	33,635,670	0.31%	29,289,127	0.29%
<b>38 Vocational, Federal</b>	7,054,074	0.05%	6,797,863	0.05%	7,697,428	0.06%	6,599,322	0.05%	6,906,990	0.06%	7,351,428	0.07%	6,695,817	0.07%
<b>39 Vocational, Other Categorical</b>	446,918	0.00%	466,363	0.00%	451,586	0.00%	470,277	0.00%	419,861	0.00%	410,153	0.00%	487,062	0.00%
<b>45 Skill Center-Basic, State</b>	43,277,472	0.30%	40,752,339	0.33%	43,544,212	0.33%	40,968,163	0.33%	40,244,721	0.36%	38,974,481	0.36%	35,893,968	0.36%
<b>46 Skill Center, Federal</b>	641,700	0.00%	563,697	0.01%	732,777	0.01%	546,245	0.00%	873,263	0.01%	648,881	0.01%	804,197	0.01%
<b>**Total Vocational/Skill Center**</b>	<b>494,069,800</b>	<b>3.40%</b>	<b>434,462,432</b>	<b>3.29%</b>	<b>437,647,807</b>	<b>3.35%</b>	<b>421,221,720</b>	<b>3.42%</b>	<b>396,249,360</b>	<b>3.51%</b>	<b>383,130,902</b>	<b>3.56%</b>	<b>371,352,650</b>	<b>3.69%</b>
<i>Compensatory Education</i>														
<b>51 Disadvantaged, Federal</b>	217,904,845	1.50%	229,378,420	1.78%	225,981,967	1.73%	222,594,124	1.81%	204,102,313	1.81%	198,355,638	1.84%	206,325,911	2.05%
<b>52 School Improvement, Federal</b>	49,164,439	0.34%	51,274,283	0.41%	44,348,447	0.34%	44,703,630	0.36%	44,054,561	0.39%	48,922,614	0.45%	52,396,796	0.52%
<b>53 Migrant, Federal</b>	13,058,253	0.09%	13,402,291	0.10%	12,997,493	0.10%	12,121,325	0.10%	12,140,760	0.11%	11,172,110	0.10%	12,506,921	0.12%
<b>54 Reading First, Federal</b>	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	23	0.00%	640	0.00%
<b>55 Learning Assistance Program, State</b>	304,970,915	2.10%	230,021,596	1.79%	226,630,979	1.73%	225,720,037	1.83%	210,199,693	1.86%	192,295,993	1.79%	123,829,071	1.23%
<b>56 State Instit., Ctrs &amp; Homes, Del.</b>	9,892,589	0.07%	9,661,461	0.07%	9,735,068	0.07%	9,335,791	0.08%	9,255,577	0.08%	9,645,662	0.09%	10,130,598	0.10%
<b>57 State Institutions-Neglect. &amp; Del., Federal</b>	1,257,557	0.01%	1,302,171	0.01%	1,263,878	0.01%	1,280,216	0.01%	1,277,882	0.01%	1,133,540	0.01%	953,588	0.01%
<b>58 Special &amp; Pilot Programs, State</b>	101,761,295	0.70%	96,163,401	0.67%	88,090,044	0.67%	84,081,629	0.68%	79,872,441	0.71%	71,977,415	0.67%	61,801,135	0.61%
<b>59 Institutions-Juveniles in Adult Jails</b>	257,021	0.00%	247,438	0.00%	187,286	0.00%	151,442	0.00%	173,761	0.00%	290,460	0.00%	383,132	0.00%
<b>61 Head Start, Federal</b>	18,379,088	0.13%	16,341,184	0.14%	16,490,237	0.13%	17,895,684	0.15%	16,801,761	0.15%	15,736,477	0.15%	15,262,351	0.15%
<b>62 Math &amp; Science-Prof. Dev., Federal</b>	925,534	0.01%	1,867,071	0.01%	1,310,279	0.01%	1,351,001	0.01%	1,015,275	0.01%	875,711	0.01%	601,439	0.01%
<b>63 Promoting Academic Success, State</b>														
<b>64 Limited English Proficiency, Federal</b>	16,901,665	0.12%	17,271,557	0.13%	16,143,914	0.12%	15,558,083	0.13%	14,449,823	0.13%	14,767,229	0.14%	16,297,075	0.16%
<b>65 Transitional Bilingual, State</b>	174,944,092	1.20%	153,979,907	1.12%	154,410,205	1.18%	140,467,798	1.14%	123,542,148	1.09%	111,005,833	1.03%	99,681,100	0.99%
<b>66 Student Achievement, State</b>													3,091,450	0.03%
<b>67 Indian Education, Federal, JOM</b>	282,547	0.00%	280,865	0.00%	216,494	0.00%	196,625	0.00%	177,652	0.00%	227,524	0.00%	171,065	0.00%
<b>68 Indian Education, Federal, ED</b>	3,919,094	0.03%	3,886,426	0.03%	3,937,354	0.03%	4,006,478	0.03%	3,924,338	0.03%	4,052,452	0.04%	4,229,311	0.04%
<b>69 Compensatory, Other</b>	28,977,948	0.20%	28,222,306	0.23%	9,689,365	0.07%	9,574,352	0.08%	10,107,622	0.09%	10,093,905	0.09%	9,796,809	0.10%
<b>**Total Compensatory Education**</b>	<b>942,596,882</b>	<b>6.49%</b>	<b>853,300,377</b>	<b>6.50%</b>	<b>811,433,008</b>	<b>6.20%</b>	<b>789,038,216</b>	<b>6.41%</b>	<b>731,095,609</b>	<b>6.47%</b>	<b>690,552,584</b>	<b>6.42%</b>	<b>617,458,663</b>	<b>6.13%</b>
<i>Other Instruction</i>														
<b>71 Traffic Safety</b>	2,103,244	0.01%	2,195,655	0.02%	1,999,644	0.02%	2,018,089	0.02%	2,638,643	0.02%	3,023,390	0.03%	3,319,285	0.03%
<b>73 Summer School</b>	5,385,298	0.04%	5,619,074	0.04%	4,668,199	0.04%	4,757,371	0.04%	4,173,649	0.04%	3,462,466	0.03%	2,997,969	0.03%
<b>74 Highly Capable</b>	28,155,640	0.19%	20,803,286	0.15%	20,910,626	0.16%	19,084,406	0.16%	16,398,697	0.15%	14,522,746	0.13%	12,952,518	0.13%
<b>75 Professional Development, State</b>	308,872	0.00%	212,461	0.00%	248,528	0.00%	147,826	0.00%	164,296	0.00%	162,376	0.00%	277,217	0.00%
<b>76 Targeted Assistance, Federal</b>	827,248	0.01%	917,054	0.01%	820,925	0.01%	736,124	0.01%	1,531,421	0.01%	1,989,493	0.02%	2,549,193	0.03%
<b>78 Youth Training Programs, Fed.</b>	531,887	0.00%	465,734	0.00%	467,721	0.00%	520,266	0.00%	456,600	0.00%	546,599	0.01%	519,122	0.01%
<b>79 Instructional Programs, Other</b>	248,049,264	1.71%	240,032,500	2.11%	100,818,180	0.77%	117,462,457	0.95%	112,121,714	0.99%	106,649,279	0.99%	102,916,209	1.02%
<b>**Total Other Instruction**</b>	<b>285,361,453</b>	<b>1.96%</b>	<b>270,245,764</b>	<b>2.33%</b>	<b>129,933,821</b>	<b>0.99%</b>	<b>144,726,540</b>	<b>1.18%</b>	<b>137,485,020</b>	<b>1.22%</b>	<b>130,356,348</b>	<b>1.21%</b>	<b>125,531,514</b>	<b>1.25%</b>
<i>Community Service</i>														
<b>81 Public Radio/Television</b>	785,624	0.01%	699,398	0.01%	1,107,428	0.01%	1,164,732	0.01%	943,404	0.01%	761,065	0.01%	4,678,421	0.05%
<b>86 Community Schools</b>	4,064,775	0.03%	3,758,235	0.03%	3,060,700	0.02%	3,200,761	0.03%	3,175,760	0.03%	3,249,789	0.03%	3,036,026	0.03%
<b>88 Day Care</b>	42,138,142	0.29%	39,829,775	0.28%	36,881,266	0.28%	33,171,000	0.27%	28,837,590	0.26%	25,594,227	0.24%	23,624,027	0.23%
<b>89 Other Community Services</b>	39,594,048	0.27%	40,432,649	0.29%	40,895,498	0.31%	40,019,513	0.33%	33,543,614	0.30%	32,258,766	0.30%	30,403,813	0.30%
<b>**Total Community Service**</b>	<b>86,582,589</b>	<b>0.60%</b>	<b>84,720,057</b>	<b>0.61%</b>	<b>81,944,892</b>	<b>0.63%</b>	<b>77,556,005</b>	<b>0.63%</b>	<b>66,500,368</b>	<b>0.59%</b>	<b>61,863,847</b>	<b>0.57%</b>	<b>61,742,286</b>	<b>0.61%</b>
<i>Support Services</i>														
<b>97 Districtwide Support</b>	1,931,629,036	13.29%	1,816,925,262	13.49%	1,814,329,274	13.87%	1,735,399,144	14.10%	1,619,283,639	14.33%	1,543,091,896	14.34%	1,422,330,350	14.12%
<b>98 School Food Services</b>	419,227,123	2.88%	406,336,866	3.09%	404,182,208	3.09%	394							

**State Summary**  
**General Fund Expenditures by Activity**  
**For the Fiscal Years Ended August 31, 2013 through 2017**

Activity	F195 Budget		F195 Budget		F196 Actual		F196 Actual		F196 Actual		F196 Actual		F196 Actual	
	FY 2017-18	PCT	FY 2016-17	PCT	FY 2016-17	PCT	FY 2015-16	PCT	FY 2014-15	PCT	FY 2013-14	PCT	FY 2012-13	PCT
<b>Administration</b>														
11 Board of Directors	44,361,925	0.31%	41,883,453	0.33%	36,995,414	0.28%	39,592,687	0.32%	35,088,221	0.31%	36,857,589	0.34%	31,468,097	0.31%
12 Superintendent's Office	103,634,865	0.71%	98,932,012	0.73%	96,232,187	0.74%	92,040,256	0.75%	85,706,170	0.76%	85,021,024	0.79%	79,142,601	0.79%
13 Business Office	170,077,027	1.17%	159,229,980	1.19%	160,899,711	1.23%	149,229,415	1.21%	136,132,873	1.21%	130,594,685	1.21%	121,987,555	1.21%
14 Human Resources	114,557,402	0.79%	106,615,218	0.75%	105,647,070	0.81%	99,860,534	0.81%	89,319,706	0.79%	81,557,327	0.76%	72,747,342	0.72%
15 Public Relations	27,064,130	0.19%	25,092,906	0.19%	26,167,609	0.20%	24,609,429	0.20%	21,194,778	0.19%	19,360,180	0.18%	16,631,861	0.17%
21 Supervision-Instruction	336,727,853	2.32%	302,475,183	2.21%	304,038,113	2.32%	284,649,342	2.31%	256,559,198	2.27%	242,583,010	2.25%	222,712,461	2.21%
23 Principal's Office	843,006,132	5.80%	782,945,943	5.73%	800,588,427	6.12%	746,937,336	6.07%	680,778,810	6.03%	643,250,116	5.98%	602,319,442	5.98%
41 Supervision-School Food Services	37,605,892	0.26%	35,170,631	0.27%	34,136,384	0.26%	33,210,071	0.27%	30,734,908	0.27%	29,615,150	0.28%	29,123,283	0.29%
51 Supervision-Transportation	59,635,635	0.41%	54,699,763	0.39%	56,419,165	0.43%	51,695,836	0.42%	47,076,001	0.42%	44,289,340	0.41%	41,614,635	0.41%
61 Supervision-Maint. & Operation	54,096,659	0.37%	46,004,899	0.33%	46,072,868	0.35%	43,161,971	0.35%	36,981,925	0.33%	33,988,809	0.32%	32,145,957	0.32%
<b>**Total Administration**</b>	<b>1,790,767,520</b>	<b>12.32%</b>	<b>1,653,049,988</b>	<b>12.13%</b>	<b>1,667,196,950</b>	<b>12.75%</b>	<b>1,564,986,876</b>	<b>12.72%</b>	<b>1,419,572,591</b>	<b>12.57%</b>	<b>1,347,117,231</b>	<b>12.52%</b>	<b>1,249,893,234</b>	<b>12.41%</b>
<b>Teaching &amp; Teaching Support</b>														
22 Learning Resources	180,460,546	1.24%	175,440,190	1.31%	173,092,679	1.32%	167,515,012	1.36%	155,749,858	1.38%	151,922,221	1.41%	148,833,756	1.48%
24 Guidance and Counseling	369,085,942	2.54%	337,074,914	2.43%	346,056,688	2.65%	308,573,340	2.51%	274,428,132	2.43%	258,072,457	2.40%	241,825,316	2.40%
25 Pupil Management and Safety	141,805,004	0.98%	128,499,684	0.93%	155,300,428	1.19%	118,508,472	0.96%	109,637,808	0.97%	99,301,855	0.92%	90,008,491	0.89%
26 Health/Related Services	523,521,315	3.60%	466,622,372	3.40%	467,210,289	3.57%	436,434,522	3.55%	396,595,597	3.51%	380,433,680	3.53%	352,507,468	3.50%
27 Teaching	8,378,011,566	57.64%	7,694,991,052	57.72%	7,235,340,283	55.32%	6,840,119,338	55.57%	6,268,570,338	55.49%	6,091,003,170	56.59%	5,722,909,953	56.81%
28 Extracurricular	229,242,769	1.58%	217,993,994	1.62%	224,592,485	1.72%	212,546,448	1.73%	195,069,592	1.73%	185,509,763	1.72%	174,848,833	1.74%
29 Payments to School Districts	45,677,105	0.31%	45,446,974	0.36%	47,409,995	0.36%	45,746,586	0.37%	43,254,341	0.38%	41,246,938	0.38%	39,543,174	0.39%
31 Instructional Professional Development	351,327,225	2.42%	327,556,311	2.27%	348,448,739	2.66%	317,405,376	2.58%	264,793,935	2.34%	227,725,574	2.12%	191,597,254	1.90%
32 Instructional Technology	72,404,151	0.50%	83,219,362	0.51%	84,094,930	0.64%	79,162,734	0.64%	76,508,981	0.68%	54,438,087	0.51%	46,691,708	0.46%
33 Curriculum	127,650,663	0.88%	117,746,382	0.71%	128,672,035	0.98%	112,190,174	0.91%	95,666,648	0.85%				
<b>**Total Teaching &amp; Teaching Support**</b>	<b>10,419,186,286</b>	<b>71.69%</b>	<b>9,594,591,235</b>	<b>71.27%</b>	<b>9,210,218,551</b>	<b>70.42%</b>	<b>8,638,202,003</b>	<b>70.18%</b>	<b>7,880,275,229</b>	<b>69.76%</b>	<b>7,489,653,746</b>	<b>69.58%</b>	<b>7,008,765,952</b>	<b>69.58%</b>
<b>School Food Services</b>														
42 Food	147,172,181	1.01%	146,907,181	1.15%	157,390,990	1.20%	154,737,357	1.26%	150,418,603	1.33%	151,940,502	1.41%	143,858,647	1.43%
44 Operations-School Food Services	240,879,744	1.66%	229,803,891	1.72%	220,550,298	1.69%	213,559,143	1.74%	200,575,035	1.78%	193,647,279	1.80%	187,944,013	1.87%
49 Transfers-School Food Services	(4,310,161)	(0.03%)	(4,113,888)	(0.03%)	(5,178,722)	(-0.04%)	(4,984,609)	(0.04%)	(4,720,731)	(0.04%)	(4,541,729)	(0.04%)	(4,357,424)	(0.04%)
<b>**Total School Food Services**</b>	<b>383,741,764</b>	<b>2.64%</b>	<b>372,597,184</b>	<b>2.83%</b>	<b>372,762,566</b>	<b>2.85%</b>	<b>363,311,891</b>	<b>2.95%</b>	<b>346,272,907</b>	<b>3.07%</b>	<b>341,046,052</b>	<b>3.17%</b>	<b>327,445,236</b>	<b>3.25%</b>
<b>Maintenance &amp; Operation</b>														
62 Grounds Maintenance	74,367,513	0.51%	69,923,371	0.52%	74,800,290	0.57%	70,825,553	0.58%	71,403,444	0.63%	60,815,363	0.56%	57,339,437	0.57%
63 Operation of Buildings	422,856,127	2.91%	398,927,313	2.98%	402,562,280	3.08%	382,851,388	3.11%	358,239,549	3.17%	345,341,078	3.21%	330,401,988	3.28%
64 Maintenance	245,815,585	1.69%	233,059,085	1.66%	246,374,089	1.88%	245,267,166	1.99%	224,331,312	1.99%	209,671,216	1.95%	188,299,886	1.87%
65 Utilities	277,362,974	1.91%	266,488,652	2.11%	261,208,330	2.00%	245,282,989	1.99%	243,900,784	2.16%	244,437,051	2.27%	230,701,136	2.29%
67 Building & Property Security	23,131,207	0.16%	22,396,997	0.16%	23,176,113	0.18%	22,054,674	0.18%	25,645,460	0.23%	18,883,410	0.18%	18,215,676	0.18%
<b>**Total Maintenance &amp; Operation**</b>	<b>1,043,533,406</b>	<b>7.18%</b>	<b>990,795,418</b>	<b>7.42%</b>	<b>1,008,121,103</b>	<b>7.71%</b>	<b>966,281,769</b>	<b>7.85%</b>	<b>923,520,549</b>	<b>8.18%</b>	<b>879,148,118</b>	<b>8.17%</b>	<b>824,958,123</b>	<b>8.19%</b>
<b>Pupil Transportation &amp; Other</b>														
52 Operations-Transportation	423,357,534	2.91%	398,851,429	3.08%	396,108,859	3.03%	369,529,729	3.00%	357,877,633	3.17%	358,173,362	3.33%	346,302,027	3.44%
53 Maintenance-Transportation	66,564,381	0.46%	62,575,019	0.48%	63,589,130	0.49%	62,743,684	0.51%	59,109,368	0.52%	55,345,784	0.51%	54,004,490	0.54%
56 Insurance-Transportation	9,356,235	0.06%	8,516,489	0.07%	8,868,152	0.07%	8,573,485	0.07%	8,356,818	0.07%	8,301,838	0.08%	7,736,476	0.08%
59 Transfers-Transportation	(31,970,553)	(0.22%)	(33,641,957)	(0.24%)	(37,794,948)	(-0.29%)	(39,409,140)	(0.32%)	(35,876,688)	(0.32%)	(33,916,808)	(0.32%)	(32,813,189)	(0.33%)
68 Insurance Except Transportation	85,726,007	0.59%	81,279,153	0.62%	75,612,166	0.58%	75,635,489	0.61%	71,131,493	0.63%	69,060,579	0.64%	65,016,233	0.65%
72 Information Systems	240,368,848	1.65%	223,496,074	1.61%	219,296,787	1.68%	209,662,245	1.70%	190,762,110	1.69%	180,339,873	1.68%	154,758,514	1.54%
73 Printing	11,571,664	0.08%	11,023,263	0.08%	10,312,542	0.08%	8,505,438	0.07%	8,003,853	0.07%	8,267,032	0.08%	7,918,284	0.08%
74 Warehousing and Distribution	17,964,085	0.12%	17,178,775	0.13%	16,455,611	0.13%	16,141,159	0.13%	15,708,583	0.14%	14,440,070	0.13%	13,888,884	0.14%
75 Motor Pool	11,955,494	0.08%	10,716,481	0.07%	10,372,857	0.08%	9,764,668	0.08%	7,595,853	0.07%	7,597,878	0.07%	6,076,386	0.06%
83 Interest	226,910	0.00%	156,838	0.00%	172,339	0.00%	187,570	0.00%	142,527	0.00%	92,398	0.00%	92,436	0.00%
84 Principal	7,314,808	0.05%	7,466,032	0.06%	6,636,178	0.05%	4,847,585	0.04%	3,136,359	0.03%	1,533,415	0.01%	1,231,818	0.01%
85 Debt-Related Expenditures	24,850	0.00%	26,200	0.00%	5,089	0.00%	112,318	0.00%	63,772	0.00%	11,560	0.00%	12,415	0.00%
91 Public Activities	54,773,017	0.38%	54,399,351	0.38%	50,726,473	0.39%	49,066,248	0.40%	40,552,494	0.36%	37,590,612	0.35%	38,032,464	0.38%
<b>**Total Pupil Transportation &amp; Other**</b>	<b>897,233,280</b>	<b>6.17%</b>	<b>842,043,147</b>	<b>6.34%</b>	<b>820,361,234</b>	<b>6.27%</b>	<b>775,360,478</b>	<b>6.30%</b>	<b>726,564,175</b>	<b>6.43%</b>	<b>706,837,595</b>	<b>6.57%</b>	<b>662,257,240</b>	<b>6.57%</b>
<b>Total Activity Expenditures</b>	<b>14,534,462,256</b>	<b>100.00%</b>	<b>13,453,076,972</b>	<b>100.00%</b>	<b>13,078,660,404</b>	<b>100.00%</b>	<b>12,308,143,017</b>	<b>100.00%</b>	<b>11,296,205,451</b>	<b>100.00%</b>	<b>10,763,802,742</b>	<b>100.00%</b>	<b>10,073,319,785</b>	<b>100.00%</b>

**State Summary**  
**General Fund Program-Object Matrix**  
**For Fiscal Year Ended August 31, 2017**

Program	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Materials Non-Cap Items	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
01 Basic Education	7,009,804,534	36,213,412		4,175,165,285	552,977,230	1,661,476,802	262,770,577	290,587,814	13,343,227	17,270,187
02 Basic Education-Alternative Learning Experience	153,793,399	154,271		70,565,056	12,219,573	28,840,394	5,385,227	36,331,541	195,394	101,943
03 Basic Education-Dropout Reengagement	21,839,633	24,523		3,947,585	1,217,892	1,872,261	294,101	14,434,098	49,173	
<b>**Total Basic Education**</b>	<b>7,185,437,565</b>	<b>36,392,205</b>	<b>\$0</b>	<b>4,249,677,926</b>	<b>566,414,695</b>	<b>1,692,189,457</b>	<b>268,449,905</b>	<b>341,353,453</b>	<b>13,587,794</b>	<b>17,372,129</b>
<i>Federal Stimulus</i>										
11 Federal Stimulus-Title I	137,988			41,126	71,416	9,235	2,372	13,839		
12 Federal Stimulus-School Improvement										
13 Federal Stimulus-State Fiscal Stabilization Fund	198						198			
14 Federal Stimulus-IDEA										
18 Federal Stimulus-Competitive Grants	2,322,107	21,505		605,457	83,761	152,410	197,827	1,117,544	143,605	
19 Federal Stimulus-Other										
<b>**Total Federal Stimulus**</b>	<b>2,460,294</b>	<b>21,505</b>		<b>646,583</b>	<b>155,177</b>	<b>161,645</b>	<b>200,397</b>	<b>1,131,383</b>	<b>143,605</b>	
<i>Special Education</i>										
21 Special Education-Supplemental, State	1,441,821,602	2,387,026		614,303,004	302,421,875	370,141,386	11,695,405	138,519,254	2,023,448	330,204
22 Special Education-Supplemental, State	48,991,637	5,930		5,882,373	1,674,523	2,720,587	141,168	38,476,116	79,642	11,297
24 Special Education-Supplemental, Federal	218,838,024	140,681		74,777,858	49,000,947	53,280,267	2,275,874	39,181,186	168,733	12,477
25 Special Education-Supplemental, Federal	9,106				7,221	1,886				
26 Special Education-Institutions, State	2,200,777	24,110		871,959	532,270	529,250	42,083	200,998	107	
29 Special Education, Other Federal	3,151,430	2,198		737,101	476,827	566,325	205,680	1,148,488	14,811	
<b>**Total Special Education**</b>	<b>1,715,012,576</b>	<b>2,559,945</b>		<b>696,572,294</b>	<b>354,113,663</b>	<b>427,239,701</b>	<b>14,360,211</b>	<b>217,526,042</b>	<b>2,286,740</b>	<b>353,979</b>
<i>Vocational/Skill Center</i>										
31 Vocational-Basic, State	334,531,606	978,916		199,406,659	14,360,683	76,077,549	23,772,862	15,111,066	2,596,185	2,227,686
34 Middle School CTE	50,690,199	55,594		31,232,760	1,217,982	11,383,068	5,212,522	830,291	191,942	566,040
38 Vocational, Federal	7,697,428	111,131		952,891	725,583	607,689	3,139,181	1,230,027	567,946	362,980
39 Vocational, Other Categorical	451,586	7,385		35,285	301,855	73,774	8,807	16,122	8,358	
45 Skill Center-Basic, State	43,544,212	274,276	(23,968)	17,940,242	3,530,502	7,597,381	2,824,572	11,042,776	246,800	111,632
46 Skill Center, Federal	732,777	23,288		89,053	5,147	31,358	263,670	185,703	114,396	20,162
<b>**Total Vocational/Skill Center**</b>	<b>437,647,807</b>	<b>1,450,590</b>	<b>(23,968)</b>	<b>249,656,890</b>	<b>20,141,751</b>	<b>95,770,819</b>	<b>35,221,613</b>	<b>28,415,985</b>	<b>3,725,628</b>	<b>3,288,499</b>
<i>Compensatory Education</i>										
51 Disadvantaged, Federal	225,981,967	1,824,698		104,165,676	37,512,517	53,311,905	11,823,923	13,562,365	3,718,093	62,790
52 School Improvement, Federal	44,348,447	324,426		22,566,217	3,629,538	7,727,364	1,782,954	6,422,339	1,875,278	20,329
53 Migrant, Federal	12,997,493	122,719		2,850,820	5,309,218	3,570,952	377,544	457,548	308,693	
54 Reading First, Federal										
55 Learning Assistance Program, State	226,630,979	618,555		112,462,166	39,268,981	58,997,748	7,753,457	6,957,861	532,055	40,156
56 State Inst., Centers and Homes, Delinq.	9,735,068	810		6,040,632	727,355	2,294,129	201,334	369,603	23,021	78,186
57 State Inst., Neglected and Delinq., Federal	1,263,878	215		325,970	479,040	350,799	34,477	48,649	24,728	
58 Special and Pilot Programs, State	88,090,044	193,660		57,752,983	5,172,243	15,164,277	3,230,692	5,004,653	1,030,607	540,929
59 Institutions-Juveniles in Adult Jails	187,286	35		136,280	4,493	41,359	1,051	170	3,899	
61 Head Start, Federal	16,490,237	464,604		1,134,702	9,197,314	4,591,817	717,086	290,212	40,149	54,352
62 Math & Science-Professional Dev., Federal	1,310,279	4,057		475,432	38,405	126,555	42,952	611,429	11,448	
63 Promoting Academic Success, State										
64 Limited English Proficiency, Federal	16,143,914	68,528		7,937,160	724,430	2,512,162	1,935,802	2,419,318	544,373	2,141
65 Transitional Bilingual, State	154,410,205	180,978		69,283,354	35,725,286	42,479,127	4,030,008	2,204,087	439,365	68,000
67 Indian Education, Federal, JOM	216,494	1,653		529	76,458	36,973	47,139	32,834	20,909	
68 Indian Education, Federal, ED	3,937,354	11,149		600,253	1,835,388	1,062,134	103,378	271,822	53,229	
69 Compensatory, Other	9,689,365	306,869		1,306,549	3,867,592	2,068,223	1,076,160	733,341	245,683	84,948
<b>**Total Compensatory Education**</b>	<b>811,433,008</b>	<b>4,122,956</b>		<b>387,038,722</b>	<b>143,568,258</b>	<b>194,335,523</b>	<b>33,157,956</b>	<b>39,386,231</b>	<b>8,871,531</b>	<b>951,832</b>
<i>Other Instruction</i>										
71 Traffic Safety	1,999,644	26,585		955,822	220,240	222,556	73,192	476,374	8,877	15,998
73 Summer School	4,668,199	195,667		2,364,244	830,574	678,175	161,495	437,199	845	
74 Highly Capable	20,910,626	115,119		11,782,723	1,441,084	4,356,478	1,728,249	1,244,249	230,787	11,936
75 Professional Development, State	248,528			10,193	167,432	53,300	9,334	8,268		
76 Targeted Assistance, Federal	820,925	3,950		249,130	173,572	121,126	55,692	187,263	30,191	
78 Youth Training Programs, Federal	467,721	1,766		8,949	320,446	93,920	7,404	25,034	10,202	
79 Instructional Programs, Other	100,818,180	2,028,185		24,149,268	24,708,678	17,706,251	12,469,598	16,884,418	1,919,106	952,676
<b>**Total Other Instruction**</b>	<b>129,933,821</b>	<b>2,371,270</b>		<b>39,520,329</b>	<b>27,862,026</b>	<b>23,231,807</b>	<b>14,504,965</b>	<b>19,262,805</b>	<b>2,200,008</b>	<b>980,611</b>

**State Summary  
General Fund Program–Object Matrix  
For Fiscal Year Ended August 31, 2017**

Program	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Materials Non-Cap Items	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<i>Community Service</i>										
81 Public Radio/Television	1,107,428	29,857		570	460,826	152,663	95,159	332,287	8,606	27,461
86 Community Schools	3,060,700	20,527		203,414	1,541,611	566,637	337,423	381,555	9,534	
88 Day Care	36,881,266	1,938,608		329,848	21,166,151	9,358,099	1,973,421	1,927,212	43,626	144,300
89 Other Community Services	40,895,498	5,156,225	(657,754)	1,459,333	17,756,142	6,273,958	5,122,239	5,247,108	243,417	294,830
<b>**Total Community Service**</b>	<b>81,944,892</b>	<b>7,145,217</b>	<b>(657,754)</b>	<b>1,993,165</b>	<b>40,924,729</b>	<b>16,351,356</b>	<b>7,528,242</b>	<b>7,888,161</b>	<b>305,183</b>	<b>466,592</b>
97 Districtwide Support	1,814,329,274	6,255,452	(19,023,613)	68,635,445	679,807,023	294,944,060	134,559,009	613,745,836	5,581,914	29,824,148
98 School Food Services	404,182,208	1,088,989	(5,178,722)	83,461	121,750,686	63,355,036	158,045,724	62,027,034	331,400	2,678,600
99 Pupil Transportation	496,278,959	1,270,876	(37,794,948)	509,221	242,291,479	111,285,086	55,822,358	120,947,199	648,604	1,299,084
<b>Total Program/Object Expenditures</b>	<b>13,078,660,404</b>	<b>62,679,005</b>	<b>(62,679,005)</b>	<b>5,694,334,037</b>	<b>2,197,029,487</b>	<b>2,918,864,490</b>	<b>721,850,380</b>	<b>1,451,684,128</b>	<b>37,682,406</b>	<b>57,215,475</b>
<b>Percentage to Total</b>		<b>0.48%</b>	<b>(0.48%)</b>	<b>43.54%</b>	<b>16.80%</b>	<b>22.32%</b>	<b>5.52%</b>	<b>11.10%</b>	<b>0.29%</b>	<b>0.44%</b>

**State Summary**  
**General Fund Activity—Object Matrix**  
**For the Fiscal Year Ended August 31, 2017**

Activity	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Materials Non-Cap Items	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Administration</b>										
11 Board of Directors	\$ 36,995,414	\$ 104,248	\$ -	\$ -	\$ 2,686,456	\$ 647,128	\$ 821,439	\$ 31,595,991	\$ 1,106,330	\$ 33,822
12 Superintendent's Office	96,232,187	268,535		45,803,403	19,669,700	19,389,523	1,987,961	7,465,594	1,417,173	230,299
13 Business Office	160,899,711	244,667		5,242,999	96,896,591	36,117,300	4,397,326	16,634,217	930,370	436,241
14 Human Resources	105,647,070	280,465		13,399,342	55,584,371	22,721,006	1,850,512	10,961,215	786,641	63,520
15 Public Relations	26,167,609	160,767		696,764	12,460,193	4,341,921	1,585,152	6,689,793	180,937	52,083
21 Supervision-Instruction	304,038,113	835,514		139,672,962	71,825,236	69,842,221	5,936,757	13,401,334	2,286,882	237,206
23 Principal's Office	800,588,427	715,671		398,828,344	181,806,539	202,518,212	8,163,149	7,150,284	1,082,800	323,428
41 Supervision-School Food Services	34,136,384	134,751		83,461	17,643,421	6,788,578	433,303	8,720,111	133,325	199,434
51 Supervision-Transportation	56,419,165	135,177		453,025	36,706,134	13,976,899	1,386,586	3,247,496	298,401	215,447
61 Supervision-Maintenance & Operation	46,072,868	106,118		700,686	30,621,882	10,710,303	1,132,843	2,488,472	139,814	172,751
<b>**Total Administration**</b>	<b>1,667,196,950</b>	<b>2,985,913</b>		<b>604,880,986</b>	<b>525,900,522</b>	<b>387,053,091</b>	<b>27,695,028</b>	<b>108,354,506</b>	<b>8,362,672</b>	<b>1,964,232</b>
<b>Teaching &amp; Teaching Support</b>										
22 Learning Resources	173,092,679	42,661		88,895,276	26,782,733	44,047,322	9,080,193	4,021,932	96,239	126,321
24 Guidance and Counseling	346,056,688	260,319		197,121,984	43,915,860	89,120,679	3,269,772	11,760,496	603,123	4,455
25 Pupil Management and Safety	155,300,428	163,188		12,945,016	80,235,099	43,449,753	1,748,186	16,427,154	132,943	199,088
26 Health/Related Services	467,210,289	89,596		234,805,597	48,232,257	102,300,797	5,284,942	75,339,916	733,663	423,521
27 Teaching	7,235,340,283	24,359,724	(23,968)	4,262,569,083	566,835,357	1,785,678,982	181,212,934	399,915,532	8,497,086	6,295,553
28 Extracurricular	224,592,485	20,404,964		51,166,739	91,983,692	31,038,479	8,697,936	16,114,084	3,554,889	1,631,702
29 Payments to School Districts	47,409,995							47,409,995		
31 Instrucional Professional Development	348,448,739	523,835		224,065,795	3,766,210	62,146,950	4,788,305	39,225,657	13,924,178	7,809
32 Instructional Technology	84,094,930	512,390			11,386,276	4,681,954	46,226,434	8,058,938	64,950	13,163,988
33 Curriculum	128,672,035	617,758		14,040,378	2,278,840	5,037,537	93,727,163	12,172,533	55,973	741,852
<b>**Total Teaching &amp; Teaching Support**</b>	<b>9,210,218,551</b>	<b>46,974,436</b>	<b>(23,968)</b>	<b>5,085,609,869</b>	<b>875,416,325</b>	<b>2,167,502,452</b>	<b>354,035,866</b>	<b>630,446,240</b>	<b>27,663,044</b>	<b>22,594,288</b>
<b>School Food Services</b>										
42 Food	157,390,990	274,530					143,875,371	13,241,089		
44 Operations-School Food Services	220,550,298	1,222,717			104,595,628	56,760,569	15,114,659	40,154,309	199,156	2,503,260
49 Transfers-School Food Services	(5,178,722)		(5,178,722)							
<b>**Total School Food Services**</b>	<b>372,762,566</b>	<b>1,497,247</b>	<b>(5,178,722)</b>	<b>0</b>	<b>104,595,628</b>	<b>56,760,569</b>	<b>158,990,030</b>	<b>53,395,398</b>	<b>199,156</b>	<b>2,503,260</b>
<b>Maintenance &amp; Operation</b>										
62 Grounds Maintenance	74,800,290	629,848			33,897,266	15,065,807	10,817,577	10,698,504	43,282	3,648,007
63 Operation of Buildings	402,562,280	(31,109)			239,991,313	112,708,013	28,934,020	19,028,775	84,379	1,846,889
64 Maintenance	246,374,089	3,368,223	(4,222,376)		79,549,290	32,959,096	45,601,243	77,857,873	111,759	11,148,980
65 Utilities	261,208,330	64,051	(39,573)		2,360,592	820,564	1,136,127	256,678,664	7,789	180,116
67 Building & Property Security	23,176,113	134,837			7,270,153	2,770,700	2,611,428	10,063,790	28,249	296,956
<b>**Total Maintenance &amp; Operation**</b>	<b>1,008,121,103</b>	<b>4,165,850</b>	<b>(4,261,949)</b>	<b>0</b>	<b>363,068,613</b>	<b>164,324,180</b>	<b>89,100,396</b>	<b>374,327,606</b>	<b>275,458</b>	<b>17,120,949</b>
<b>Pupil Transportation and Other</b>										
52 Operations-Transportation	396,108,859	1,024,661			176,578,524	84,890,295	32,870,058	99,954,955	324,181	466,185
53 Maintenance-Transportation	63,589,130	110,880			23,781,166	10,272,192	21,469,211	7,312,447	25,782	617,452
56 Insurance-Transportation	8,868,152							8,868,152		
59 Transfers-Transportation	(37,794,948)		(37,794,948)							
68 Insurance-Except Transportation	75,612,166	415					22,817	75,547,605		41,330
72 Information Systems	219,296,787	206,934	(1,317,781)	2,916,190	85,068,216	30,572,607	24,679,184	71,360,480	713,572	5,097,385
73 Printing	10,312,542	169,213	(9,630,166)	210	5,111,898	2,223,850	3,465,786	7,645,968	475	1,325,307
74 Warehousing and Distribution	16,455,611	244,827	(433,637)	166	10,307,293	4,339,766	922,756	796,196	8,060	270,185
75 Motor Pool	10,372,857	292,572	(3,380,081)		1,551,752	659,358	4,478,244	1,786,723	7,376	4,976,913
83 Interest	172,339							172,339		
84 Principal	6,636,178							6,636,178		
85 Debt-Related Expenditures	5,089							5,089		
91 Public Activities	50,726,473	5,006,058	(657,754)	926,615	25,649,551	10,266,129	4,121,006	5,074,247	102,629	237,990
<b>**Total Pupil Transportation and Other**</b>	<b>820,361,234</b>	<b>7,055,559</b>	<b>(53,214,366)</b>	<b>3,843,181</b>	<b>328,048,400</b>	<b>143,224,197</b>	<b>92,029,061</b>	<b>285,160,379</b>	<b>1,182,076</b>	<b>13,032,746</b>
<b>Total Activity/Object Expenditures</b>	<b>\$ 13,078,660,404</b>	<b>\$ 62,679,005</b>	<b>\$ (62,679,005)</b>	<b>\$ 5,694,334,037</b>	<b>\$ 2,197,029,487</b>	<b>\$ 2,918,864,490</b>	<b>\$ 721,850,380</b>	<b>\$ 1,451,684,128</b>	<b>\$ 37,682,406</b>	<b>\$ 57,215,475</b>
<b>Percentage to Total</b>		<b>0.48%</b>	<b>-0.48%</b>	<b>43.55%</b>	<b>16.80%</b>	<b>22.32%</b>	<b>5.52%</b>	<b>11.10%</b>	<b>0.29%</b>	<b>0.44%</b>

**State Summary**  
**General Fund Revenues and Other Financing Sources**  
**and**  
**General Fund Expenditures by Object**

**Revenues and Other Financing Sources by Category**

	F195 Budget		F195 Budget		F196 Actual		F196 Actual		F196 Actual		F196 Actual		F196 Actual		
	FY 2017-18	PCT	FY 2016-17	PCT	FY 2016-17	PCT	FY 2015-16	PCT	FY 2014-15	PCT	FY 2013-14	PCT	FY 2012-13	PCT	
<b>Revenues &amp; Other Financing Sources</b>															
<i>Local Revenues</i>															
1000	Local Taxes	2,509,302,329	17.46%	2,401,449,658	18.32%	2,426,943,938	18.32%	2,337,661,287	18.50%	2,230,458,918	19.40%	2,115,905,757	19.48%	2,052,171,842	20.30%
2000	Local Support Non-tax	405,176,217	2.82%	390,147,082	3.16%	345,501,254	2.61%	357,600,729	2.83%	348,092,058	3.03%	342,844,638	3.16%	341,375,710	3.38%
	<b>**Total Local Revenues**</b>	<b>2,914,478,546</b>	<b>20.29%</b>	<b>2,791,596,740</b>	<b>21.49%</b>	<b>2,772,445,192</b>	<b>20.93%</b>	<b>2,695,262,017</b>	<b>21.33%</b>	<b>2,578,550,976</b>	<b>22.43%</b>	<b>2,458,750,395</b>	<b>22.64%</b>	<b>2,393,547,552</b>	<b>23.68%</b>
<i>State Revenues</i>															
3000	State General Purpose	8,110,276,679	56.44%	7,419,620,073	55.21%	7,496,998,522	56.59%	7,077,161,822	56.02%	6,259,109,096	54.44%	5,937,838,410	54.67%	5,449,365,567	53.91%
4000	State Special Purpose	2,114,325,432	14.71%	1,859,599,282	13.88%	1,878,959,305	14.18%	1,784,078,655	14.12%	1,629,743,205	14.18%	1,472,000,706	13.55%	1,258,682,111	12.45%
	<b>**Total State Revenues**</b>	<b>10,224,602,111</b>	<b>71.16%</b>	<b>9,279,219,355</b>	<b>69.09%</b>	<b>9,375,957,827</b>	<b>70.77%</b>	<b>8,861,240,477</b>	<b>70.14%</b>	<b>7,888,852,301</b>	<b>68.62%</b>	<b>7,409,839,117</b>	<b>68.22%</b>	<b>6,708,047,678</b>	<b>66.37%</b>
<i>Federal Revenues</i>															
5000	Federal General Purpose	54,757,093	0.38%	56,955,845	0.45%	44,061,915	0.33%	50,684,143	0.40%	53,512,451	0.47%	48,072,130	0.44%	52,585,218	0.52%
6000	Federal Special Purpose	977,961,300	6.81%	978,850,423	7.63%	899,965,069	6.79%	887,588,691	7.03%	845,140,131	7.35%	829,792,743	7.64%	852,789,858	8.44%
	<b>**Total Federal Revenues**</b>	<b>1,032,718,393</b>	<b>7.18%</b>	<b>1,035,806,268</b>	<b>8.07%</b>	<b>944,026,984</b>	<b>7.13%</b>	<b>938,272,834</b>	<b>7.43%</b>	<b>898,652,582</b>	<b>7.82%</b>	<b>877,864,873</b>	<b>8.08%</b>	<b>905,375,076</b>	<b>8.96%</b>
<i>Other Revenues &amp; Other Financing Sources</i>															
7000	From Other School Districts	31,846,929	0.22%	29,263,533	0.24%	28,297,978	0.21%	31,883,439	0.25%	27,500,713	0.24%	27,511,901	0.25%	28,821,793	0.29%
8000	Other Entities	75,795,713	0.53%	68,612,262	0.54%	51,424,906	0.39%	42,943,587	0.34%	38,738,336	0.34%	37,429,396	0.34%	33,579,150	0.33%
9000	Other Financing Sources	89,572,835	0.62%	100,048,640	0.57%	76,547,981	0.58%	64,483,515	0.51%	63,918,552	0.56%	49,892,714	0.46%	38,245,825	0.38%
	<b>**Total Other Revenues &amp; Other Financing Sources**</b>	<b>197,215,477</b>	<b>1.36%</b>	<b>197,924,435</b>	<b>1.33%</b>	<b>156,270,865</b>	<b>1.18%</b>	<b>139,310,541</b>	<b>1.09%</b>	<b>130,157,601</b>	<b>1.12%</b>	<b>114,834,011</b>	<b>1.05%</b>	<b>100,646,768</b>	<b>1.00%</b>
	<b>Total Revenues &amp; Other Financing Sources</b>	<b>14,369,014,527</b>	<b>100.00%</b>	<b>13,304,546,798</b>	<b>100.00%</b>	<b>13,248,700,869</b>	<b>100.00%</b>	<b>12,634,085,868</b>	<b>100.00%</b>	<b>11,496,213,459</b>	<b>100.00%</b>	<b>10,861,288,396</b>	<b>100.00%</b>	<b>10,107,617,074</b>	<b>100.00%</b>

**Expenditures by Object**

Object	F195 Budget		F195 Budget		F196 Actual		F196 Actual		F196 Actual		F196 Actual		F196 Actual		
	FY 2017-18	PCT	FY 2016-17	PCT	FY 2016-17	PCT	FY 2015-16	PCT	FY 2014-15	PCT	FY 2013-14	PCT	FY 2012-13	PCT	
0	Debit Transfers	53,223,439	0.37%	54,099,618	0.40%	62,679,005	0.48%	64,848,498	0.53%	59,573,336	0.53%	56,013,723	0.52%	53,740,567	0.53%
1	Credit Transfers	(53,211,439)	(0.37%)	(54,099,618)	(0.40%)	(62,679,005)	(0.48%)	(64,848,498)	(0.53%)	(59,573,336)	(0.53%)	(56,013,723)	(0.52%)	(53,740,567)	(0.53%)
2	Salaries-Certificated	6,154,275,012	42.34%	5,759,852,297	42.81%	5,694,334,037	43.54%	5,311,731,266	43.16%	4,937,652,953	43.72%	4,733,815,820	43.99%	4,522,348,785	44.89%
3	Salaries-Classified	2,344,020,130	16.13%	2,173,071,676	16.15%	2,197,029,487	16.80%	2,043,612,291	16.60%	1,881,078,603	16.65%	1,779,875,557	16.54%	1,690,249,165	16.78%
4	Employee Benefits	3,330,340,746	22.91%	2,974,997,700	22.11%	2,918,864,490	22.32%	2,757,401,941	22.40%	2,431,242,692	21.52%	2,335,146,946	21.69%	2,124,387,702	21.09%
5	Supplies & Instructional Materials	1,033,632,240	7.11%	983,853,907	7.31%	721,850,380	5.52%	716,585,913	5.82%	688,403,533	6.09%	663,399,660	6.16%	597,978,172	5.94%
7	Purchased Services	1,566,601,263	10.78%	1,458,227,621	10.84%	1,451,684,128	11.10%	1,371,294,897	11.14%	1,265,097,412	11.20%	1,166,833,650	10.84%	1,073,436,996	10.66%
8	Travel	35,992,428	0.25%	34,567,630	0.26%	37,682,406	0.29%	35,877,124	0.29%	32,184,950	0.28%	28,301,531	0.26%	26,044,680	0.26%
9	Capital Outlay	69,588,437	0.48%	68,506,141	0.51%	57,215,475	0.44%	71,639,585	0.58%	60,545,308	0.54%	56,429,580	0.52%	38,874,284	0.39%
	<b>Total Object Expenditures</b>	<b>14,534,462,256</b>	<b>100.00%</b>	<b>13,453,076,972</b>	<b>100.00%</b>	<b>13,078,660,404</b>	<b>100.00%</b>	<b>12,308,143,017</b>	<b>100.00%</b>	<b>11,296,205,451</b>	<b>100.00%</b>	<b>10,763,802,742</b>	<b>100.00%</b>	<b>10,073,319,785</b>	<b>100.00%</b>

**General Fund  
Resource to Program Expenditures Report  
For the Fiscal Year Ended August 31, 2017**

No.	PROGRAM	(1) PERCENT OF TOTAL	(2)		(3)		(4)		
			STATE RESOURCES	PERCENT OF TOTAL	FEDERAL RESOURCES	PERCENT OF TOTAL	OTHER RESOURCES	PERCENT OF TOTAL	
<b><u>BASIC EDUCATION PROGRAMS</u></b>									
01	Basic Education	7,009,804,534	53.60%	5,333,396,454	40.78%	29,010,837	0.22%	1,647,397,242	12.60%
02	Basic Education-Alternative Learning Experience	153,793,399	1.18%	143,107,005	1.09%	47,118	0.00%	10,639,275	0.08%
03	Basic Education-Dropout Reengagement	21,839,633	0.17%	20,401,462	0.16%	295	0.00%	1,437,876	0.01%
31	Vocational-Basic, State	334,531,606	2.56%	325,374,611	2.49%	579,951	0.00%	8,577,044	0.07%
34	Middle School CTE	50,690,199	0.39%	50,070,793	0.38%	7,534	0.00%	611,872	0.00%
45	Skill Center-Basic, State	43,544,212	0.33%	39,212,082	0.30%	520	0.00%	4,331,610	0.03%
97	Districtwide Support	1,814,329,274	13.87%	1,222,536,286	9.35%	24,832,436	0.19%	566,960,552	4.34%
	<b>TOTAL BASIC EDUCATION PROGRAMS</b>	<b>9,428,532,856</b>	<b>72.09%</b>	<b>7,134,098,694</b>	<b>54.54%</b>	<b>54,478,692</b>	<b>0.42%</b>	<b>2,239,955,470</b>	<b>17.13%</b>
<b><u>OTHER INSTRUCTIONAL PROGRAMS</u></b>									
11	Federal Stimulus-Title I	137,988	0.00%	0	0.00%	127,687	0.00%	10,301	0.00%
12	Federal Stimulus-School Improvement	0	0.00%	0	0.00%	0	0.00%	0	0.00%
13	Federal Stimulus-State Fiscal Stabilization Fund	198	0.00%	0	0.00%	198	0.00%	0	0.00%
14	Federal Stimulus-IDEA	0	0.00%	0	0.00%	0	0.00%	0	0.00%
18	Federal Stimulus-Competitive Grants	2,322,107	0.02%	0	0.00%	2,288,919	0.02%	33,188	0.00%
19	Federal Stimulus-Other	0	0.00%	0	0.00%	0	0.00%	0	0.00%
21	Special Education-Supplemental, State	1,441,821,602	11.02%	1,223,273,659	9.35%	12,527,191	0.10%	206,020,752	1.58%
22	Special Education-Infants and Toddlers , State	48,991,637	0.37%	48,688,262	0.37%	523	0.00%	302,853	0.00%
24	Special Education-Supplemental, Federal	218,838,024	1.67%	242,132	0.00%	214,973,699	1.64%	3,622,193	0.03%
25	Special Education-Infants and Toddlers, Federal	9,106	0.00%	0	0.00%	9,106	0.00%	0	0.00%
26	Special Education-Institutions, State	2,200,777	0.02%	2,075,147	0.02%	0	0.00%	125,630	0.00%
29	Special Education, Other Federal	3,151,430	0.02%	14,155	0.00%	2,775,126	0.02%	362,148	0.00%
38	Vocational, Federal	7,697,428	0.06%	36,270	0.00%	7,571,784	0.06%	89,374	0.00%
39	Vocational, Other Categorical	451,586	0.00%	0	0.00%	223,050	0.00%	228,535	0.00%
46	Skill Center, Federal	732,777	0.01%	0	0.00%	727,557	0.01%	5,220	0.00%
51	Disadvantaged, Federal	225,981,967	1.73%	385,033	0.00%	224,911,724	1.72%	685,210	0.01%
52	School Improvement, Federal	44,348,447	0.34%	264,416	0.00%	43,287,615	0.33%	796,415	0.01%
53	Migrant, Federal	12,997,493	0.10%	0	0.00%	12,970,197	0.10%	27,297	0.00%
54	Reading First, Federal	0	0.00%	0	0.00%	0	0.00%	0	0.00%
55	Learning Assistance, State	226,630,979	1.73%	223,867,342	1.71%	24,192	0.00%	2,739,445	0.02%
56	State Institutions, Centers & Homes, Delinquent	9,735,068	0.07%	9,113,079	0.07%	0	0.00%	621,989	0.00%
57	State Institutions, Neglected and Delinquent, Federal	1,263,878	0.01%	0	0.00%	1,256,446	0.01%	7,431	0.00%
58	Special and Pilot Programs, State	88,090,044	0.67%	86,022,540	0.66%	31,221	0.00%	2,036,284	0.02%
59	Institutions-Juveniles in Adult Jails	187,286	0.00%	147,509	0.00%	39,777	0.00%	0	0.00%
61	Head Start, Federal	16,490,237	0.13%	0	0.00%	16,365,477	0.13%	124,760	0.00%
62	Math & Science-Professional Development, Federal	1,310,279	0.01%	48,911	0.00%	1,258,736	0.01%	2,631	0.00%
64	Limited English Proficiency, Federal	16,143,914	0.12%	3,287	0.00%	16,099,723	0.12%	40,904	0.00%
65	Transitional Bilingual, State	154,410,205	1.18%	123,623,211	0.95%	0	0.00%	30,786,993	0.24%
67	Indian Education, Federal, JOM	216,494	0.00%	3,923	0.00%	194,457	0.00%	18,114	0.00%
68	Indian Education, Federal, ED	3,937,354	0.03%	28,227	0.00%	3,512,949	0.03%	396,177	0.00%
69	Compensatory, Other	9,689,365	0.07%	4,244,116	0.03%	2,496,897	0.02%	2,948,351	0.02%
71	Traffic Safety	1,999,644	0.02%	40,219	0.00%	272	0.00%	1,959,152	0.01%
73	Summer School	4,668,199	0.04%	515,624	0.00%	0	0.00%	4,152,575	0.03%
74	Highly Capable	20,910,626	0.16%	11,271,195	0.09%	65,323	0.00%	9,574,108	0.07%
75	Professional Development, State	248,528	0.00%	232,679	0.00%	0	0.00%	15,849	0.00%
76	Targeted Assistance, Federal	820,925	0.01%	0	0.00%	820,925	0.01%	0	0.00%
78	Youth Training Programs, Federal	467,721	0.00%	1,469	0.00%	446,577	0.00%	19,674	0.00%
79	Instructional Programs, Other	100,818,180	0.77%	16,566,004	0.13%	16,624,791	0.13%	67,627,385	0.52%
	<b>TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>2,667,721,489</b>	<b>20.40%</b>	<b>1,750,708,409</b>	<b>13.40%</b>	<b>581,632,140</b>	<b>4.45%</b>	<b>335,380,940</b>	<b>2.56%</b>

**General Fund  
Resource to Program Expenditures Report  
For the Fiscal Year Ended August 31, 2017**

No.	(1)		(2)		(3)		(4)		
	PROGRAM EXPENDITURES	PERCENT OF TOTAL	STATE RESOURCES	PERCENT OF TOTAL	FEDERAL RESOURCES	PERCENT OF TOTAL	OTHER RESOURCES	PERCENT OF TOTAL	
<b><u>BASIC EDUCATION PROGRAMS</u></b>									
<b>OTHER PROGRAMS</b>									
81	Public Radio/Television	1,107,428	0.01%	26,979	0.00%	112,270	0.00%	968,179	0.01%
86	Community Schools	3,060,700	0.02%	246,198	0.00%	99,368	0.00%	2,715,134	0.02%
88	Day Care	36,881,266	0.28%	4,601,150	0.04%	1,644,388	0.01%	30,635,727	0.23%
89	Other Community Services	40,895,498	0.31%	1,001,348	0.01%	7,212,362	0.06%	32,681,787	0.25%
98	School Food Services	404,182,208	3.09%	9,994,586	0.08%	284,395,269	2.17%	109,792,353	0.84%
99	Pupil Transportation	496,278,959	3.79%	439,587,852	3.36%	13,343	0.00%	56,677,763	0.43%
<b>TOTAL OTHER PROGRAMS</b>		<b>982,406,058</b>	<b>7.51%</b>	<b>455,458,114</b>	<b>3.48%</b>	<b>293,477,000</b>	<b>2.24%</b>	<b>233,470,944</b>	<b>1.79%</b>
<b>TOTAL</b>		<b>13,078,660,404</b>	<b>100.00%</b>	<b>9,340,265,217</b>	<b>71.41%</b>	<b>929,587,833</b>	<b>7.11%</b>	<b>2,808,807,354</b>	<b>21.48%</b>



**State Summary**  
**Detail General Fund Revenues and Other Financing Sources Report**

No.	ACCOUNT TITLE	F195 Budget 2017-18	F195 Budget 2016-17	F196 Actual 2016-17	F196 Actual 2015-16	F196 Actual 2014-15	F196 Actual 2013-14	F196 Actual 2012-13
1100	Local Property Tax	2,501,321,000	2,393,982,652	2,416,927,496	2,328,587,751	2,220,263,927	2,106,122,729	2,042,826,669
1300	Sale Of Tax Title Property	8,142	8,142	78,587	38,553	17,060	136,647	11,918
1400	Local In-Lieu-Of Taxes	436,875	301,165	545,872	613,626	574,808	555,867	556,651
1500	Timber Excise Tax	6,605,457	6,757,501	7,400,342	7,184,244	7,458,631	7,280,694	7,185,267
1600	County Administered Forests	165,540	15,001	1,441,011	785,093	1,606,015	1,349,431	1,251,680
1900	Other Local Taxes	765,315	385,197	550,630	452,019	538,477	460,389	339,657
<b>1000</b>	<b>Total Local Taxes</b>	<b>2,509,302,329</b>	<b>2,401,449,658</b>	<b>2,426,943,938</b>	<b>2,337,661,287</b>	<b>2,230,458,918</b>	<b>2,115,905,757</b>	<b>2,052,171,842</b>
	<b>Percentage to Total</b>	<b>17.46%</b>	<b>18.05%</b>	<b>18.32%</b>	<b>18.50%</b>	<b>19.40%</b>	<b>19.48%</b>	<b>20.30%</b>
2100	Tuitions & Fees, Unassigned	24,270,613	24,185,717	26,907,110	47,747,362	51,009,864	54,404,105	57,171,424
2122	Special Education--Infants and Toddlers--Tuition and Fees	0	25,000	11,875	6,000	250	264	
2131	Secondary Vocational Ed Tuitions & Fees	238,453	248,673	296,213	298,354	373,754	427,686	665,329
2145	Skill Center Tuitions & Fees	382,900	264,125	437,978	291,083	366,275	342,280	371,077
2171	Traffic Safety Education Fees	1,933,530	2,173,133	2,118,305	2,194,415	2,694,072	3,039,418	3,401,906
2173	Summer School Tuitions & Fees	2,414,047	2,589,544	1,955,436	2,171,012	2,344,630	1,997,216	2,065,015
2186	Community School Tuitions & Fees	1,560,208	1,370,894	1,277,330	1,555,134	1,722,745	1,904,457	2,124,245
2188	Day Care Tuitions & Fees	36,064,712	33,406,570	32,299,657	29,358,873	27,471,372	25,327,527	23,472,494
2200	Sale Of Goods, Supplies, & Services, Unassigned	24,232,471	22,152,236	19,546,149	19,043,700	17,664,165	18,388,220	17,670,432
2231	Vocational Ed, Sale Of Goods, Supplies, & Services	1,347,860	1,454,499	1,761,471	1,810,504	1,922,295	1,927,717	2,175,532
2245	Skill Center, Sale Of Goods, Supplies, & Services	660,770	639,670	629,623	712,519	667,774	691,498	730,743
2288	Day Care	124,625	130,375	85,470	90,610	73,980	74,332	76,367
2289	Other Community Services	12,655,159	13,468,156	12,592,850	12,939,965	12,006,012	10,703,624	10,088,565
2298	School Food Services	108,611,397	105,959,286	105,386,166	101,323,888	99,536,180	100,647,921	102,233,104
2299	School Bus Revenue							
2300	Investment Earnings	9,656,257	5,799,931	14,460,845	8,912,168	6,055,892	6,074,589	7,791,270
2400	Interfund Loan Interest Earnings	21,000	7,220	26,977	19,427	25,698	69,249	12,824
2500	Gifts & Donations	41,926,907	43,638,563	41,242,285	36,719,253	36,250,189	33,570,452	35,094,163
2600	Fines & Damages	1,893,963	1,886,735	2,414,973	2,138,614	2,116,524	2,170,637	2,249,485
2700	Rentals & Leases	22,178,993	21,704,487	22,474,357	22,747,309	22,312,078	21,643,040	20,565,650
2800	Insurance Recoveries	1,892,810	2,174,555	4,510,027	5,521,504	5,034,221	7,690,212	4,327,645
2900	Local Support Non-Tax, Unassigned	100,677,664	92,923,908	40,571,528	44,416,878	45,047,026	37,765,202	37,418,803
2910	E-Rate	12,431,878	13,943,805	14,494,627	17,582,157	13,397,060	14,104,993	11,669,638
<b>2000</b>	<b>Total Local Support Non-Tax</b>	<b>405,176,217</b>	<b>390,147,082</b>	<b>345,501,254</b>	<b>357,600,729</b>	<b>348,092,058</b>	<b>342,844,638</b>	<b>341,375,710</b>
	<b>Percentage to Total</b>	<b>2.82%</b>	<b>2.93%</b>	<b>2.61%</b>	<b>2.83%</b>	<b>3.03%</b>	<b>3.16%</b>	<b>3.38%</b>
3100	Apportionment	7,426,074,165	6,806,163,529	6,867,391,287	6,487,010,927	5,713,373,493	5,441,964,586	4,978,945,849
3121	Special Education, General Apportionment	225,841,798	205,091,405	210,536,308	197,547,895	177,309,890	168,503,309	156,255,210
3300	Local Effort Assistance	445,091,531	397,323,523	405,120,820	378,968,418	352,577,959	314,994,642	300,380,285
3600	State Forests	4,961,736	4,472,335	13,735,408	13,500,159	15,677,531	12,247,153	13,696,762
3900	Other State General Purpose, Unassigned	8,307,449	6,569,281	214,699	134,423	170,224	128,721	87,461
<b>3000</b>	<b>Total State, General Purpose</b>	<b>8,110,276,679</b>	<b>7,419,620,073</b>	<b>7,496,998,522</b>	<b>7,077,161,822</b>	<b>6,259,109,096</b>	<b>5,937,838,410</b>	<b>5,449,365,567</b>
	<b>Percentage to Total</b>	<b>56.44%</b>	<b>55.77%</b>	<b>56.59%</b>	<b>56.02%</b>	<b>54.44%</b>	<b>54.67%</b>	<b>53.91%</b>

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No.	ACCOUNT TITLE	F195 Budget 2017-18	F195 Budget 2016-17	F196 Actual 2016-17	F196 Actual 2015-16	F196 Actual 2014-15	F196 Actual 2013-14	F196 Actual 2012-13
4100	Special Purpose, Unassigned	26,103,800	26,156,979	3,897,322	8,315,412	3,170,988	1,783,505	4,973,057
4121	Special Education, State	937,613,200	843,423,414	877,241,665	820,668,017	726,607,113	693,646,882	667,624,348
4122	Special Education—Infants and Toddlers—State	57,559,099	51,739,321	54,185,068	50,287,004	41,698,118	35,381,826	
4126	State Institutions, Special Education	1,660,092	1,663,505	1,649,234	1,593,958	1,558,540	1,444,643	1,053,340
4134	Middle School Career & Technical Education			0	0		0	
4155	Learning Assistance	322,993,722	233,762,185	234,634,833	230,178,589	215,857,767	207,062,107	127,800,479
4156	State Institutions, Centers & Homes-Delinquent	9,551,720	9,673,605	8,993,466	9,282,245	9,336,575	9,829,668	9,904,079
4158	Special & Pilot Programs	92,101,270	85,868,690	80,286,411	75,430,960	75,514,823	65,484,748	58,019,998
4159	Institutions-Juveniles in Adult Jails	311,213	277,573	251,133	255,940	252,463	382,398	392,271
4163	Promoting Academic Success							
4165	Transitional Bilingual	149,532,200	123,318,084	130,620,405	119,543,663	107,117,636	94,772,761	81,134,632
4166	Student Achievement	0	0					1,545,823
4174	Highly Capable	23,531,643	10,823,000	10,694,552	10,250,466	9,577,653	9,510,174	8,940,501
4175	Professional Development							
4188	Day Care	1,555,124	2,252,021	90,761	75,623	78,592	64,890	65,877
4198	School Food Services	7,004,245	6,954,858	7,022,510	7,142,762	7,008,637	7,298,097	7,191,182
4199	Transportation-Operations	447,788,275	430,329,145	438,549,119	422,683,532	407,606,266	322,250,661	267,967,909
4300	Other State Agencies, Unassigned	23,575,441	21,126,043	17,137,596	15,981,258	14,102,330	14,178,834	14,475,965
4321	Special Education—Other State Agencies	320,816	224,826	670,123	466,025	461,002	299,071	97,962
4322	Special Education—Infants and Toddlers—State	0	0	0	0	0	0	0
4326	State Institutions—Special Education—Other State Agencies	388,173	370,289	448,801	354,145	359,017	429,222	554,518
4356	State Instit., Centers & Homes-Delinq.—Other State Agencies	0	0	0	0	0	0	0
4358	Special & Pilot Programs—Other State Agencies	8,050,718	7,054,148	7,936,202	7,273,093	6,531,466	5,573,154	4,581,514
4365	Transitional Bilingual—Other State Agencies	0	0	0	0	0	0	0
4388	Day Care, Other Agencies	4,653,801	4,539,540	4,434,882	4,295,964	2,903,203	2,570,558	2,321,106
4398	School Food Services—Other State Agencies	0	1,056	0	0	1,015	1,383	37,550
4399	Transportation-Operations—Other State Agencies	30,880	41,000	215,222	0		36,125	
4000	<b>Total State, Special Purpose</b>	<b>2,114,325,432</b>	<b>1,859,599,282</b>	<b>1,878,959,305</b>	<b>1,784,078,655</b>	<b>1,629,743,205</b>	<b>1,472,000,706</b>	<b>1,258,682,111</b>
	<b>Percentage to Total</b>	<b>14.71%</b>	<b>13.98%</b>	<b>14.18%</b>	<b>14.12%</b>	<b>14.18%</b>	<b>13.55%</b>	<b>12.45%</b>
5200	General Purpose Direct Fed. Grants, Unassigned	9,498,000	8,350,577	2,228,583	1,735,209	1,796,834	2,646,981	2,656,415
5300	Impact Aid, Maintenance & Operations	38,157,057	38,593,393	35,944,020	35,984,171	37,812,498	31,526,335	34,875,459
5329	Impact Aid, Special Education Funding	2,702,413	2,793,672	3,150,351	2,998,389	3,750,072	3,190,884	3,500,286
5400	Federal In-Lieu-Of Taxes	608,778	616,000	112,596	131,729	166,041	138,954	462,801
5500	Federal Forests	2,310,033	5,118,207	1,144,061	8,350,649	8,510,971	9,095,942	9,572,882
5600	Qualified Bond Interest Credit - Federal	1,480,812	1,483,996	1,482,303	1,483,996	1,476,034	1,473,033	1,517,376
5000	<b>Total Federal, General Purpose</b>	<b>54,757,093</b>	<b>56,955,845</b>	<b>44,061,915</b>	<b>50,684,143</b>	<b>53,512,451</b>	<b>48,072,130</b>	<b>52,585,218</b>
	<b>Percentage to Total</b>	<b>0.38%</b>	<b>0.43%</b>	<b>0.33%</b>	<b>0.40%</b>	<b>0.47%</b>	<b>0.44%</b>	<b>0.52%</b>

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6100	Special Purpose, OSPI Unassigned	64,245,295	62,777,866	3,302,758	6,613,272	1,880,563	7,763,572	1,460,779
6111	Federal Stimulus, Title I	0	0	0	25,991		0	24,533
6112	Federal Stimulus, School Improvement	0	0	0	0	-5,799	362,255	9,074,219
6113	Federal Stimulus, State Fiscal Stabilization Fund	0	1	0	0		0	52,809
6114	Federal Stimulus, IDEA	0	2	43,470	0		0	
6118	Federal Stimulus, Competitive Grants	0	0	414,234	745,774	1,180,758	545,521	(1,128)
6119	Federal Stimulus, Other	0	0	0	0		0	68,461
6121	Special Education—Medicaid Reimbursement	9,000	259,000	17,527	37,751	34,829	105,234	299,222
6122	Special Education—Infants and Toddlers—Medicaid Reimbursement	0	0	5,679	0		0	
6124	Special Education—Supplemental	219,992,448	213,556,997	223,782,253	213,976,850	209,357,031	205,024,651	215,942,197
6125	Special Education—Infants and Toddlers—Federal	0	0	0	0		0	
6138	Secondary Vocational Education	6,748,886	6,631,559	7,976,030	6,784,743	7,214,156	7,546,364	6,821,798
6146	Skill Center	602,458	560,456	746,417	565,606	910,411	655,843	810,776
6151	Disadvantaged	222,695,676	236,210,064	234,313,725	228,545,354	208,036,252	201,587,018	210,779,156
6152	School Improvement	46,637,961	49,543,293	42,614,123	41,850,380	40,936,773	42,722,338	47,912,432
6153	Migrant	12,478,751	13,621,299	13,188,634	12,446,758	12,703,404	11,520,953	13,029,854
6154	Reading First	0	0	0	0		0	
6157	Institutions—Neglected & Delinquent	1,460,856	1,379,288	1,313,516	1,345,039	1,303,800	1,145,517	971,995
6161	Head Start	1,305,000	858,500	980,562	852,028	988,793	789,532	657,802
6162	Math & Science—Professional Development	781,190	1,212,259	910,627	1,092,939	585,593	468,360	276,217
6164	Limited English Proficiency	17,763,009	17,307,119	16,389,662	15,475,058	14,562,364	15,053,135	16,225,265
6167	Indian Education—JOM	0	0	0	0		0	
6168	Indian Education—ED	45,264	89,870	61,942	0		0	
6176	Targeted Assistance	24,200	20,000	4,200	0	510	0	5,172
6178	Youth Training Programs	0	0	0	0		16,244	54,495
6188	Day Care	1,717,735	1,569,228	3,092,309	2,491,351	2,033,883	1,577,382	777,390
6189	Other Community Services	2,926,812	2,444,581	2,991,019	3,241,984	3,210,782	3,359,312	2,531,605
6198	School Food Services	255,359,126	252,944,666	257,378,670	254,843,382	248,041,200	238,785,687	230,108,676
6199	Transportation-Operations	0	0	0	0		0	4,984
6200	Direct Special Purpose Grants	24,408,869	20,308,575	6,910,325	7,692,338	6,666,083	8,961,746	9,318,507
6211	Federal Stimulus, Title I	0	0	58,644	0		0	
6212	Federal Stimulus, School Improvement	0	0	0	0		0	
6213	Federal Stimulus, State Fiscal Stabilization Fund	0	0	0	0		0	
6214	Federal Stimulus, IDEA	0	0	0	0		0	
6218	Federal Stimulus, Competitive Grants	0	0	0	0		0	
6219	Federal Stimulus, Other	0	0	0	0	555,042	1,034,603	1,282,380
6221	Special Education—Medicaid Reimbursement	0	0	0	0	22	51,890	603
6222	Special Education—Infants and Toddlers—Medicaid Reimburseme	0	0	0	0		0	
6224	Special Education—Supplemental	0	0	0	0		340	
6225	Special Education—Infants and Toddlers—Federal	0	0	0	0		0	
6238	Secondary Vocational Education	110,000	0	0	200	200	14,287	32,549
6246	Skill Center	0	0	0	0		0	
6251	Disadvantaged	0	0	336,962	609,329	2,165,053	1,646,762	2,326,500
6252	School Improvement	921,490	808,106	1,113,054	1,921,406	2,838,372	4,732,818	4,594,150
6253	Migrant	8,000	26,000	6,500	15,000	18,700	15,000	17,000
6254	Reading First	0	0	0	0		0	
6257	Institutions—Neglected & Delinquent	0	0	0	0		0	

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6261	Head Start	13,754,322	12,508,856	12,355,300	12,861,397	11,765,114	11,692,852	11,579,549
6262	Math & Science—Professional Development	727,088	920,000	659,372	302,572	293,763	424,937	299,057
6264	Limited English Proficiency	0	0	0	0	0	0	0
6267	Indian Education—JOM	163,115	158,269	159,547	176,175	101,878	154,767	169,754
6268	Indian Education—ED	3,386,497	3,501,741	3,567,006	3,693,243	3,661,426	3,966,399	3,959,053
6276	Targeted Assistance	482,431	457,095	463,596	399,826	1,214,987	1,628,707	2,070,940
6278	Youth Training, Direct Grants	423,131	416,731	593,292	378,727	353,825	378,460	388,534
6288	Day Care	0	0	0	0	0	0	0
6289	Other Community Services	0	197,067	106,726	3,208	24,781	94,383	12,334
6298	School Food Services	88,938	57,249	47,978	68,045	6,786	190,184	41,499
6299	Transportation-Operations	0	0	0	0	0	0	0
6300	Federal Grants Through Other Agencies, Unassigned	30,657,106	31,363,405	11,654,250	13,037,444	11,736,912	13,299,991	12,663,248
6310	Medicaid Administrative Match	2,118,500	1,681,570	2,624,816	4,842,620	4,169,801	6,229,357	14,901,103
6311	Federal Stimulus, Title I	0	0	0	0	0	0	0
6312	Federal Stimulus, School Improvement	0	0	0	0	0	0	0
6313	Federal Stimulus, State Fiscal Stabilization Fund	0	0	0	0	0	0	0
6314	Federal Stimulus, IDEA	0	0	0	0	0	0	0
6318	Federal Stimulus, Competitive Grants	0	2,186,474	1,975,738	5,270,232	6,169,415	3,239,673	33,283
6319	Federal Stimulus, Other	0	0	0	0	500	0	52,839
6321	Special Education—Medicaid Reimbursement	5,122,971	4,692,716	6,807,457	6,628,394	6,580,762	5,066,077	5,280,439
6322	SPED—Infants and Toddlers—Medicaid Reimbursements	0	0	0	0	450	0	0
6324	Special Education—Supplemental	2,002,567	2,752,568	0	0	40,555	41,107	74,182
6325	Special Education—Infants and Toddlers—Federal	0	0	0	0	0	0	0
6338	Secondary Vocational Education	0	0	200	0	25,000	0	726
6346	Skill Center	0	0	0	0	0	0	0
6351	Disadvantaged	56,379	17,877	42,652	17,894	70,379	36,576	58,783
6352	School Improvement	1,402,224	1,455,936	1,243,191	959,910	559,674	417,877	504,887
6353	Migrant	0	0	0	0	0	0	0
6354	Reading First	0	0	0	0	2,000	0	0
6357	Institutions—Neglected & Delinquent	0	0	0	0	0	0	0
6361	Head Start	3,724,857	3,212,678	3,855,039	4,396,293	4,339,558	3,885,977	3,436,262
6362	Math & Science—Professional Development	31,500	27,500	80,404	44,584	59,582	12,282	18,788
6364	Limited English Proficiency	92,857	144,855	47,931	112,645	100,429	45,491	136,047
6367	Indian Education—JOM	59,400	60,700	42,856	77,684	62,907	60,112	61,011
6368	Indian Education—ED	40,000	40,082	0	40,350	39,427	42,005	39,650
6376	Targeted Assistance	384,801	413,607	424,791	399,077	398,418	417,170	530,851
6378	Youth Training	1,142,852	65,000	164,223	162,869	146,443	161,074	70,388
6388	Day Care	0	0	4,395	0	0	0	0
6389	Other Community Services	4,706,624	5,145,599	5,592,358	4,397,521	3,339,913	716,140	1,822,957
6398	School Food Services	15,000	18,900	784	804	0	9,542	12,494
6399	Transportation-Operations	0	0	0	0	2,838	0	0
6998	USDA Commodities	27,136,114	25,225,219	29,498,325	28,144,645	24,653,834	22,095,240	19,110,801
6000	<b>Total Federal, Special Purpose</b>	<b>977,961,300</b>	<b>978,850,423</b>	<b>899,965,069</b>	<b>887,588,691</b>	<b>845,140,131</b>	<b>829,792,743</b>	<b>852,789,858</b>
	<b>Percentage to Total</b>	<b>6.81%</b>	<b>7.36%</b>	<b>6.79%</b>	<b>7.03%</b>	<b>7.35%</b>	<b>7.64%</b>	<b>8.44%</b>

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<b>No.</b>	<b>ACCOUNT TITLE</b>	<b>F195 Budget 2017-18</b>	<b>F195 Budget 2016-17</b>	<b>F196 Actual 2016-17</b>	<b>F196 Actual 2015-16</b>	<b>F196 Actual 2014-15</b>	<b>F196 Actual 2013-14</b>	<b>F196 Actual 2012-13</b>
7100	Program Participation, Unassigned	6,046,263	5,248,413	4,344,961	5,040,750	4,154,605	4,782,141	5,783,760
7121	Special Education	11,303,200	10,916,821	11,737,108	13,164,658	12,852,385	12,181,794	11,497,746
7122	Special Education—Infants and Toddlers	60,439	100,000	70,168	31,421		0	
7131	Vocational Education	60,350	91,000	169,571	220,979	220,684	119,865	234,678
7145	Skill Center	355,865	195,508	333,412	297,122	349,435	676,449	543,836
7163	Promoting Academic Success							
7189	Other Community Services	1,865,502	4,290,996	1,481,734	3,499,716	438,382	346,303	310,706
7197	Support Services	341,246	302,896	163,332	206,885	234,299	419,437	471,477
7198	School Food Services	169,839	243,300	206,890	197,071	200,381	194,597	265,803
7199	Transportation	5,974,704	2,271,051	3,584,673	3,237,408	3,012,500	3,524,155	3,980,590
7301	Nonhigh Participation	5,669,521	5,603,548	6,206,128	5,987,430	6,038,042	5,267,160	5,733,197
7000	<b>Total Other School Districts</b>	<b>31,846,929</b>	<b>29,263,533</b>	<b>28,297,978</b>	<b>31,883,439</b>	<b>27,500,713</b>	<b>27,511,901</b>	<b>28,821,793</b>
	<b>Percentage to Total</b>	<b>0.22%</b>	<b>0.22%</b>	<b>0.21%</b>	<b>0.25%</b>	<b>0.24%</b>	<b>0.25%</b>	<b>0.29%</b>
8100	Governmental Entities	58,651,478	51,840,201	29,986,095	26,172,417	22,164,825	21,366,577	19,323,888
8188	Day Care	165,260	149,100	245,002	192,944	121,629	216,467	145,544
8189	Community Services	4,045,232	3,875,731	2,742,503	2,246,534	3,205,030	3,370,686	3,309,660
8198	School Food Services	97,900	81,000	375,343	241,502	155,248	148,220	159,635
8199	Transportation	534,250	550,645	495,642	476,933	440,910	254,425	182,899
8200	Private Foundations	6,672,205	5,864,347	12,160,870	8,994,040	6,809,943	6,239,557	4,742,954
8500	Educational Service Districts	5,170,395	5,762,305	5,036,319	4,345,870	4,898,759	5,681,952	5,714,569
8521	Educational Service Districts—Special Education	458,993	468,933	364,299	273,347	941,993	151,511	
8522	ESD—Special Education—Infants and Toddlers	0	20,000	18,834	0	0	0	
8000	<b>Total Other Entities</b>	<b>75,795,713</b>	<b>68,612,262</b>	<b>51,424,906</b>	<b>42,943,587</b>	<b>38,738,336</b>	<b>37,429,396</b>	<b>33,579,150</b>
	<b>Percentage to Total</b>	<b>0.53%</b>	<b>0.52%</b>	<b>0.39%</b>	<b>0.34%</b>	<b>0.34%</b>	<b>0.34%</b>	<b>0.33%</b>
9100	Sale Of Bonds	400,000	7,000,000	0	750,238	7,745,000	2,182,000	1,500,000
9200	Sale of Real Property			2,580	0	4,000	0	
9300	Sale Of Equipment	758,860	726,300	1,620,465	586,787	389,883	538,137	600,528
9400	Compensated Loss Of Capital Assets	0	0	188,590	26,032	7,354	29,113	78,990
9500	Long-Term Financing	8,581,175	22,326,936	8,326,362	5,910,062	6,771,628	1,863,909	2,002,549
9900	Transfers	79,832,800	69,995,404	66,409,985	57,210,397	49,000,686	45,279,555	34,063,758
9000	<b>Total Other Financing Sources</b>	<b>89,572,835</b>	<b>100,048,640</b>	<b>76,547,981</b>	<b>64,483,515</b>	<b>63,918,552</b>	<b>49,892,714</b>	<b>38,245,825</b>
	<b>Percentage to Total</b>	<b>0.62%</b>	<b>0.75%</b>	<b>0.58%</b>	<b>0.51%</b>	<b>0.56%</b>	<b>0.46%</b>	<b>0.38%</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>		<b>14,369,014,527</b>	<b>13,304,546,798</b>	<b>13,248,700,869</b>	<b>12,634,085,868</b>	<b>11,496,213,459</b>	<b>10,861,288,396</b>	<b>10,107,617,074</b>

**State Summary**  
**Detail Debt Service Fund Revenues and Other Financing Sources Report**

<b>No.</b>	<b>ACCOUNT TITLE</b>	<b>F195 Budget 2017-18</b>	<b>F195 Budget 2016-17</b>	<b>F196 Actual 2016-17</b>	<b>F196 Actual 2015-16</b>	<b>F196 Actual 2014-15</b>	<b>F196 Actual 2013-14</b>	<b>F196 Actual 2012-13</b>
1100	Local Property Tax	1,246,962,362	1,128,579,604	1,155,167,166	1,065,603,874	1,002,745,064	1,002,607,544	1,021,445,112
1300	Sale Of Tax Title Property	1,751	501	45,486	6,161	7,787	6,289	1,720
1400	Local In-Lieu-Of Taxes	85,674	8,451	197,332	174,661	161,500	142,021	173,612
1500	Timber Excise Tax	3,595,048	3,562,813	3,836,461	3,982,320	3,746,408	4,001,258	3,699,706
1600	County Administered Forests	0	0	282,501	125,929	287,460	117,629	215,221
1900	Other Local Taxes	299,177	236,554	460,805	4,548,254	265,913	207,481	149,746
1000	<b>Total Local Taxes</b>	<b>1,250,944,012</b>	<b>1,132,387,923</b>	<b>1,159,989,751</b>	<b>1,074,441,199</b>	<b>1,007,214,132</b>	<b>1,007,082,222</b>	<b>1,025,685,116</b>
	Percentage to Total	93.36%	92.05%	75.57%	55.44%	46.60%	67.65%	48.87%
2300	Investment Earnings	2,616,801	2,030,121	3,971,271	2,994,896	2,041,036	1,904,402	2,844,017
2700	Rentals and Leases	0	0	0	0	0	0	0
2900	Local Support Non-Tax, Unassigned	25,600	25,600	5,825	189,589	31,246	104,912	110,711
2000	<b>Total Local Support Non-Tax</b>	<b>2,642,401</b>	<b>2,055,721</b>	<b>3,977,096</b>	<b>3,184,485</b>	<b>2,072,282</b>	<b>2,009,313</b>	<b>2,954,728</b>
	Percentage to Total	0.20%	0.17%	0.26%	0.16%	0.10%	0.13%	0.14%
3600	State Forests	1,543,820	1,702,821	4,127,234	4,003,380	5,876,715	5,082,722	5,557,613
3900	State General Purpose, Unassigned	0	0	40,919	19,138	0	8	0
3000	<b>Total State, General Purpose</b>	<b>1,543,820</b>	<b>1,702,821</b>	<b>4,168,153</b>	<b>4,022,519</b>	<b>5,876,715</b>	<b>5,082,730</b>	<b>5,557,613</b>
	Percentage to Total	0.12%	0.14%	0.27%	0.21%	0.27%	0.34%	0.26%
5200	General Purpose Direct Fed. Grants, Unassigned	800	800	1,300	902,066	3,383	1,673	5,725
5300	Impact Aid, Maintenance and Operations	420,000	404,000	667,344	489,251	4,904,289	3,510,428	4,924,766
5400	Federal In-Lieu-Of Taxes	145,876	100,111	160,115	162,632	116,686	167,747	134,015
5500	Federal Forests	5,000	0	4,299	413	7,538	0	0
5600	Qualified Bond Interest Credit - Federal	12,735,357	13,630,034	13,491,043	13,596,381	13,556,642	13,584,312	14,034,702
5000	<b>Total Federal, General Purpose</b>	<b>13,307,033</b>	<b>14,134,945</b>	<b>14,324,100</b>	<b>15,150,743</b>	<b>18,588,537</b>	<b>17,264,159</b>	<b>19,099,208</b>
	Percentage to Total	0.99%	1.15%	0.93%	0.78%	0.86%	1.16%	0.91%
6100	Special Purpose, OSPI, Unassigned							
6000	<b>Total Federal, Special Purpose</b>							
	Percentage to Total							
9100	Sale Of Bonds	3,071,189	4,152,001	22,617,412	179,120,648	171,943,206	28,014,163	213,087,754
9200	Sale Of Real Property	0	39,323	0	0	0	0	0
9600	Sale Of Refunding Bonds	17,281,976	26,850,001	280,098,695	616,434,617	915,522,880	397,038,746	807,087,426
9900	Transfers	51,128,525	48,912,029	49,724,910	45,722,019	40,318,422	32,154,801	25,224,748
9000	<b>Total Other Financing Sources</b>	<b>71,481,690</b>	<b>79,953,354</b>	<b>352,441,017</b>	<b>841,277,284</b>	<b>1,127,784,507</b>	<b>457,207,710</b>	<b>1,045,399,928</b>
	Percentage to Total	5.33%	6.50%	22.96%	43.41%	52.18%	30.71%	49.81%
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>		<b>1,339,918,956</b>	<b>1,230,234,764</b>	<b>1,534,900,117</b>	<b>1,938,076,230</b>	<b>2,161,536,174</b>	<b>1,488,646,135</b>	<b>2,098,696,593</b>

**State Summary**  
**Detail Capital Projects Fund Revenues and Other Financing Sources Report**

No.	ACCOUNT TITLE	F195 Budget 2017-18	F195 Budget 2016-17	F196 Actual 2016-17	F196 Actual 2015-16	F196 Actual 2014-15	F196 Actual 2013-14	F196 Actual 2012-13
1100	Local Property Tax	492,151,821	468,400,595	469,138,674	433,833,783	413,996,239	327,854,660	248,414,577
1300	Sale Of Tax Title Property	1	0	17,856	4,529	150	1,923	1,555
1400	Local In-Lieu-Of Taxes	9,541	7,891	54,680	49,985	43,428	39,810	42,809
1500	Timber Excise Tax	295,684	314,670	347,624	471,823	472,023	404,026	413,622
1900	Other Local Taxes	8,783,782	7,663,008	8,643	3,056	1,236,615	1,220,540	1,746,385
1000	<b>Total Local Taxes</b>	<b>501,240,829</b>	<b>476,386,164</b>	<b>469,567,618</b>	<b>434,363,273</b>	<b>415,748,723</b>	<b>329,535,089</b>	<b>250,648,304</b>
	<b>Percentage to Total</b>	<b>19.72%</b>	<b>22.48%</b>	<b>15.35%</b>	<b>13.75%</b>	<b>19.36%</b>	<b>16.64%</b>	<b>15.90%</b>
2200	Sale Of Goods, Supplies, and Services, Unassigned	15,000	54,000	6,664	142,134	308,592	246,993	683,889
2300	Investment Earnings	25,732,100	16,677,166	38,284,665	22,338,125	12,568,043	10,570,839	21,437,231
2400	Interfund Loan Interest Earnings	40,000	257,500	60,875	1,036	88	2,513	3,695
2500	Gifts and Donations	5,869,400	3,980,400	2,379,047	1,484,593	4,780,737	8,653,935	5,997,900
2600	Fines and Damages	35,000	35,000	418,053	41,186	149,116	95,451	773,872
2700	Rentals and Leases	3,973,486	4,144,767	4,848,569	4,689,960	4,845,150	4,806,827	4,380,690
2800	Insurance Recoveries	3,000,000	0	1,065,289	862,471	1,949,940	1,566,646	3,293,104
2900	Local Non-Tax, Unassigned	37,309,378	40,175,549	60,243,525	49,777,061	39,485,045	37,856,212	34,876,370
2910	E-Rate	7,216,959	6,216,540	4,250,088	3,730,550	1,489,859	1,489,850	4,637,436
2000	<b>Total Local Support Non-Tax</b>	<b>83,191,323</b>	<b>71,540,922</b>	<b>111,556,774</b>	<b>83,067,115</b>	<b>67,266,571</b>	<b>65,289,365</b>	<b>76,084,187</b>
	<b>Percentage to Total</b>	<b>3.27%</b>	<b>3.38%</b>	<b>3.65%</b>	<b>2.63%</b>	<b>3.13%</b>	<b>3.30%</b>	<b>4.83%</b>
3600	State Forests	423,454	527,569	842,557	1,467,122	828,228	599,445	480,888
3900	State General Purpose, Unassigned	-	-	-	-	31,889	174,848	-
3000	<b>Total State, General Purpose</b>	<b>423,454</b>	<b>527,569</b>	<b>842,557</b>	<b>1,467,122</b>	<b>860,117</b>	<b>774,293</b>	<b>480,888</b>
	<b>Percentage to Total</b>	<b>0.02%</b>	<b>0.02%</b>	<b>0.03%</b>	<b>0.05%</b>	<b>0.04%</b>	<b>0.04%</b>	<b>0.03%</b>
4100	Special Purpose, Unassigned	176,665,038	167,778,970	77,394,752	54,952,134	90,970,325	97,055,445	127,792,064
4130	State Matching, Paid Direct To Districts	342,156,758	423,906,730	217,004,717	156,580,582	192,552,955	208,815,537	205,419,178
4166	Student Achievement	-	-	-	-	-	-	-
4230	State Matching, Paid Direct To Contractors	2,554,000	2,554,000	7,227	-	-	-	179,055
4300	Other State Agencies, Unassigned	25,677,859	20,759,419	30,474,793	4,409,563	739,593	1,505,791	5,430,899
4330	State Matching-Other	-	-	-	531,321	162,811	35,905	-
4000	<b>Total State, Special Purpose</b>	<b>547,053,655</b>	<b>614,999,119</b>	<b>324,881,489</b>	<b>216,473,600</b>	<b>284,425,683</b>	<b>307,412,677</b>	<b>338,821,196</b>
	<b>Percentage to Total</b>	<b>21.52%</b>	<b>29.02%</b>	<b>10.62%</b>	<b>6.85%</b>	<b>13.24%</b>	<b>15.52%</b>	<b>21.49%</b>
5200	General Purpose Direct Federal Grants, Unassigned	3,000,000	2,700,000	4,605,804	1,628,378	2,588,049	1,279,043	852,897
5300	Impact Aid, Maintenance and Operation	7,433,000	6,530,000	20,497,469	23,637,345	13,245,263	3,779,449	4,342,530
5400	Federal In-Lieu-Of Taxes	62,190	61,470	138,052	81,652	190,132	476,489	57,249
5500	Federal Forests	1,500	0	0	0	0	0	2,282
5600	Qualified Bond Interest Credit-Federal	539,000	535,000	539,861	551,447	564,908	576,472	708,748
5000	<b>Total Federal, General Purpose</b>	<b>11,035,690</b>	<b>9,826,470</b>	<b>25,781,186</b>	<b>25,898,822</b>	<b>16,588,353</b>	<b>6,111,454</b>	<b>5,963,708</b>
	<b>Percentage to Total</b>	<b>0.43%</b>	<b>0.46%</b>	<b>0.84%</b>	<b>0.82%</b>	<b>0.77%</b>	<b>0.31%</b>	<b>0.38%</b>
6100	Special Purpose, OSPI, Unassigned	-	-	63,931	515,177	-	-	-
6140	Impact Aid, Construction	-	-	63,931	515,177	-	-	-
6200	Direct Special Purpose Grants	-	15,275,000	7,606,868	28,449,971	19,619,856	54,477,731	44,341,973
6240	Impact Aid, Construction, OSPI	60,000	510,000	50,249	442	225	19,560	3,364
6300	Federal Grants, Other Agencies, Unassigned	257,153	100,000	242,508	313,209	1,735,042	3,968,062	417,296
6340	Impact Aid, Construction	-	-	-	1,292,290	252,162	88,895	147,850
6000	<b>Total Federal, Special Purpose</b>	<b>317,153</b>	<b>15,885,000</b>	<b>7,963,556</b>	<b>30,571,089</b>	<b>21,607,285</b>	<b>58,554,248</b>	<b>44,910,483</b>
	<b>Percentage to Total</b>	<b>0.01%</b>	<b>0.75%</b>	<b>0.26%</b>	<b>0.97%</b>	<b>1.01%</b>	<b>2.96%</b>	<b>2.85%</b>

**State Summary**  
**Detail Capital Projects Fund Revenues and Other Financing Sources Report**

<u>No.</u>	<u>ACCOUNT TITLE</u>	<u>F195 Budget 2017-18</u>	<u>F195 Budget 2016-17</u>	<u>F196 Actual 2016-17</u>	<u>F196 Actual 2015-16</u>	<u>F196 Actual 2014-15</u>	<u>F196 Actual 2013-14</u>	<u>F196 Actual 2012-13</u>
1100	Local Property Tax	492,151,821	468,400,595	469,138,674	433,833,783	413,996,239	327,854,660	248,414,577
7100	Program Participation, Unassigned	1,644,235	1,644,232	6,949,938	910,385	1,308,847	1,469,707	703,735
7000	<b>Total Other School Districts</b>	<b>1,644,235</b>	<b>1,644,232</b>	<b>6,949,938</b>	<b>910,385</b>	<b>1,308,847</b>	<b>1,469,707</b>	<b>703,735</b>
	<b>Percentage to Total</b>	<b>0.06%</b>	<b>0.08%</b>	<b>0.23%</b>	<b>0.03%</b>	<b>0.06%</b>	<b>0.07%</b>	<b>0.04%</b>
8100	Governmental Entities	6,175,500	1,406,231	1,551,669	2,332,590	2,157,109	9,433,593	1,239,657
8500	Educational Service Districts	-	-	22,000	44,700	-	-	-
8000	<b>Total Other Entities</b>	<b>6,175,500</b>	<b>1,406,231</b>	<b>1,573,669</b>	<b>2,377,290</b>	<b>2,157,109</b>	<b>9,433,593</b>	<b>1,239,657</b>
	<b>Percentage to Total</b>	<b>0.24%</b>	<b>0.07%</b>	<b>0.05%</b>	<b>0.08%</b>	<b>0.10%</b>	<b>0.48%</b>	<b>0.08%</b>
9100	Sale Of Bonds	1,287,798,861	854,145,209	2,026,059,442	2,257,998,030	1,274,504,313	1,136,261,523	814,806,509
9200	Sale Of Real Property	48,617,001	23,065,000	23,759,048	30,984,701	12,303,928	10,446,665	5,351,917
9300	Sale Of Equipment	0	1,500	0	4,030	66,872	11,500	1,001,431
9400	Compensated Loss Of Capital Assets	0	0	697,119	1,254,667	569,120	11,553,818	1,724,683
9500	Long-Term Financing	6,826,417	3,120,000	4,138,924	1,384,616	3,820,302	1,210,201	2,097,255
9900	Transfers	47,514,028	46,892,169	55,263,399	72,899,951	46,787,491	42,859,213	32,672,376
9000	<b>Total Other Financing Sources</b>	<b>1,390,756,307</b>	<b>927,223,878</b>	<b>2,109,917,933</b>	<b>2,364,525,995</b>	<b>1,338,052,026</b>	<b>1,202,342,919</b>	<b>857,654,172</b>
	<b>Percentage to Total</b>	<b>54.71%</b>	<b>43.75%</b>	<b>68.97%</b>	<b>74.83%</b>	<b>62.29%</b>	<b>60.70%</b>	<b>54.40%</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>		<b>2,541,838,146</b>	<b>2,119,439,585</b>	<b>3,059,034,720</b>	<b>3,159,654,691</b>	<b>2,148,014,714</b>	<b>1,980,923,346</b>	<b>1,576,506,329</b>



**State Summary**  
**Detail Transportation Vehicle Fund Revenues and Other Financing Sources Report**

<b>No. ACCOUNT TITLE</b>	<b>F195 Budget 2017-18</b>	<b>F195 Budget 2016-17</b>	<b>F196 Actual 2016-17</b>	<b>F196 Actual 2015-16</b>	<b>F196 Actual 2014-15</b>	<b>F196 Actual 2013-14</b>	<b>F196 Actual 2012-13</b>
1100 Local Property Tax	3,444,258	1,731,524	2,875,284	1,050,386	1,559,257	2,325,098	1,939,097
1300 Sale Of Tax Title Property	1	1	0	2	0	0	0
1400 Local In-Lieu-Of Taxes	1	1	0	1,514	0	0	0
1500 Timber Excise Tax	1,020	0	2,556	1,233	56	11,881	15,417
1600 County Administered Forests	0	0	0	0	0	0	0
1900 Other Local Taxes	23,930	48,201	45	5	15	45	8
<b>1000 Total Local Taxes</b>	<b>3,469,210</b>	<b>1,779,727</b>	<b>2,877,885</b>	<b>1,053,140</b>	<b>1,559,328</b>	<b>2,337,023</b>	<b>1,954,522</b>
<b>Percentage to Total</b>	<b>5.11%</b>	<b>2.83%</b>	<b>3.92%</b>	<b>1.45%</b>	<b>2.21%</b>	<b>3.60%</b>	<b>3.19%</b>
2200 Sale Of Goods, Supplies & Svcs.	15,000	13,700	31,129	15,417	152,258	28,871	23,879
2299 School Bus Revenue	0	0	0	0	0	0	0
2300 Investment Earnings	495,184	377,723	807,778	552,834	374,244	315,805	480,177
2500 Gifts and Donations	20,000	20,000	0	0	0	1,201	0
2600 Fines and Damages	0	0	527	0	0	0	0
2700 Rentals and Leases	0	0	21,789	21,687	24,080	41,420	49,780
2800 Insurance Recoveries	280,000	443,057	621,676	764,381	209,922	103,828	166,640
2900 Local Non-Tax, Unassigned	75,000	31,700	10,987	65,518	4,962	30,526	58,353
<b>2000 Total Local Support Non-Tax</b>	<b>885,184</b>	<b>886,180</b>	<b>1,493,886</b>	<b>1,419,836</b>	<b>765,466</b>	<b>521,652</b>	<b>778,829</b>
<b>Percentage to Total</b>	<b>1.30%</b>	<b>1.41%</b>	<b>2.04%</b>	<b>1.95%</b>	<b>1.09%</b>	<b>0.80%</b>	<b>1.27%</b>
3600 State Forests	3,001	1	3,194	2,468	35,537	33,343	371
<b>3000 Total State, General Purpose</b>	<b>3,001</b>	<b>1</b>	<b>3,194</b>	<b>2,468</b>	<b>35,537</b>	<b>33,343</b>	<b>371</b>
<b>Percentage to Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>0.05%</b>	<b>0.00%</b>
4100 Special Purpose—Unassigned	95,000	0	0	168,707	0	38,447	0
4300 Other State Agencies—Unassigned	0	376,000	0	0	239,938	0	0
4499 Transportation-Depreciation	51,185,586	50,974,280	53,905,587	53,758,030	51,763,542	50,335,253	49,955,621
<b>4000 Total State, Special Purpose</b>	<b>51,280,586</b>	<b>51,350,280</b>	<b>53,905,587</b>	<b>53,926,737</b>	<b>52,003,480</b>	<b>50,373,700</b>	<b>49,955,621</b>
<b>Percentage to Total</b>	<b>75.53%</b>	<b>81.73%</b>	<b>73.51%</b>	<b>74.03%</b>	<b>73.81%</b>	<b>77.55%</b>	<b>81.59%</b>
5200 General Purpose Direct Grants-Federal	0	0	20,000	0	0	0	0
5400 Federal In-Lieu-Of Taxes	0	0	0	0	0	0	0
<b>5000 Total Federal, General Purpose</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Percentage to Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
6200 Direct Special Purpose Grants-Federal	315,015	0	200,000	0	0	0	0
6300 Other Federal Agencies—Unassigned	0	0	0	90,000	0	0	0
<b>6000 Total Federal, Special Purpose</b>	<b>315,015</b>	<b>0</b>	<b>200,000</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Percentage to Total</b>	<b>0.46%</b>	<b>0.00%</b>	<b>0.27%</b>	<b>0.12%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**State Summary**  
**Detail Transportation Vehicle Fund Revenues and Other Financing Sources Report**

<b>No.</b>	<b>ACCOUNT TITLE</b>	<b>F195 Budget 2017-18</b>	<b>F195 Budget 2016-17</b>	<b>F196 Actual 2016-17</b>	<b>F196 Actual 2015-16</b>	<b>F196 Actual 2014-15</b>	<b>F196 Actual 2013-14</b>	<b>F196 Actual 2012-13</b>
1100	Local Property Tax	3,444,258	1,731,524	2,875,284	1,050,386	1,559,257	2,325,098	1,939,097
8100	Governmental Entities	444,119	250,000	0	9,686	30,136	0	0
8000	<b>Total Other Entities</b>	<b>444,119</b>	<b>250,000</b>	<b>0</b>	<b>9,686</b>	<b>30,136</b>	<b>0</b>	<b>0</b>
	Percentage to Total	0.65%	0.40%	0.00%	0.01%	0.04%	0.00%	0.00%
9100	Sale Of Bonds	1,132,781	605,000	2,117,370	828,810	6,611,691	1,391,850	1,003,744
9300	Sale Of Equipment	245,701	223,100	541,859	601,745	465,964	597,663	346,792
9400	Compensated Loss Of Capital Assets	680,000	100,000	2,633,015	213,826	90,354	135,511	22,700
9500	Long-Term Financing	4,553,514	1,341,301	1,648,421	503,097	1,040,054	463,714	1,917,563
9900	Transfers	4,885,123	6,290,570	7,889,121	14,192,687	7,852,997	9,101,662	5,244,950
9000	<b>Total Other Financing Sources</b>	<b>11,497,119</b>	<b>8,559,971</b>	<b>14,829,786</b>	<b>16,340,165</b>	<b>16,061,061</b>	<b>11,690,400</b>	<b>8,535,749</b>
	Percentage to Total	16.93%	13.62%	20.22%	22.43%	22.80%	18.00%	13.94%
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>		<b>67,894,234</b>	<b>62,826,159</b>	<b>73,330,338</b>	<b>72,842,032</b>	<b>70,455,008</b>	<b>64,956,119</b>	<b>61,225,092</b>

**State Summary  
General Fund Program Expenditure Matrices  
For the Year Ended August 31, 2017**

Activity No.	Total	Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
		Debit Transfers	Credit Transfers	Salaries Certificated	Salaries Classified	Benefits Payroll Taxes	Supp/Mats Non-Cap	Purchased Services	Travel	Capital Outlay
<b>Program 01 - Basic Education</b>										
21	145,300,897	497,893		69,710,433	32,643,575	31,899,092	2,923,717	6,635,624	897,282	93,281
22	169,988,683	12,332		88,326,166	25,747,860	43,468,765	8,610,954	3,670,178	83,066	69,362
23	769,224,311	679,737		385,943,548	172,623,796	194,491,742	7,788,221	6,435,454	988,143	273,669
24	278,045,302	122,412		171,143,642	24,516,559	71,123,823	2,257,273	8,614,709	266,007	876
25	103,640,767	25,264		3,095,511	59,579,659	30,218,419	864,007	9,682,533	81,741	93,632
26	106,814,573	42,827		38,152,974	32,294,291	26,883,162	1,703,715	7,302,394	140,647	294,563
27	4,861,421,998	14,274,152		3,239,669,553	104,516,741	1,194,414,266	113,993,926	188,749,196	2,930,319	2,873,846
28	212,504,292	19,240,664		49,678,431	87,418,035	29,340,458	7,393,368	14,634,885	3,349,599	1,448,853
29	14,579,128							14,579,128		
31	171,654,869	353,749		117,163,356	1,625,052	31,165,904	2,029,052	14,822,854	4,494,902	0
32	68,741,199	359,737			9,922,201	4,089,864	35,626,214	7,154,931	57,702	11,530,549
33	107,888,515	604,645		12,281,671	2,089,461	4,381,308	79,580,129	8,305,928	53,817	591,556
<b>Total</b>	<b>7,009,804,534</b>	<b>36,213,412</b>		<b>4,175,165,285</b>	<b>552,977,230</b>	<b>1,661,476,802</b>	<b>262,770,577</b>	<b>290,587,814</b>	<b>13,343,227</b>	<b>17,270,187</b>
<b>Program 02 - Alternative Learning Experience</b>										
21	2,844,959	5,747		1,201,058	842,728	727,845	25,982	28,609	12,990	0
22	355,256	99		44,740	179,250	87,830	33,175	9,090	1,071	0
23	17,046,546	8,294		6,982,341	5,214,813	4,577,772	142,670	87,547	26,421	6,689
24	5,810,201	154		3,304,476	946,454	1,548,422	6,622	3,027	1,047	0
25	582,742	0		55,652	353,694	173,212	146	38	0	0
26	192,921	22		69,733	58,866	51,199	794	12,307	0	0
27	122,104,441	123,538		58,056,433	4,264,483	21,351,996	3,288,088	34,848,791	84,540	86,571
28	104,584	35		65,693	18,051	17,201	627	1,507	1,471	0
29	309,134							309,134		
31	1,075,766	2,548		722,837	4,120	156,828	11,670	114,336	63,427	0
32	795,396	12,025			337,115	136,158	223,540	73,448	4,427	8,682
33	2,571,455	1,808		62,095	0	11,930	1,651,913	843,708	0	0
<b>Total</b>	<b>153,793,399</b>	<b>154,271</b>		<b>70,565,056</b>	<b>12,219,573</b>	<b>28,840,394</b>	<b>5,385,227</b>	<b>36,331,541</b>	<b>195,394</b>	<b>101,943</b>
<b>Program 03 - Dropout Reengagement</b>										
21	397,505	1,412		170,581	124,129	95,915	2,438	1,618	1,412	
22	0	0								
23	1,776,582	1,247		946,913	374,645	440,739	6,531	4,666	1,842	
24	1,131,222	468		640,949	157,513	302,835	1,920	17,189	10,348	
25	134,302	0		40,743	39,259	34,215	65	20,019	0	
26	1,701	0		0	1,092	609	0	0	0	
27	16,590,974	21,193		2,066,095	515,188	980,270	234,753	12,767,278	6,196	
28	535	0		0	0	0	535	0	0	
29	1,437,934							1,437,934		
31	147,013	202		82,305	4,706	17,348	1,199	11,877	29,375	
32	48,216	0			1,360	329	46,528	0	0	
33	173,648	0		0	0	0	131	173,517	0	
<b>Total</b>	<b>21,839,633</b>	<b>24,523</b>		<b>3,947,585</b>	<b>1,217,892</b>	<b>1,872,261</b>	<b>294,101</b>	<b>14,434,098</b>	<b>49,173</b>	

**State Summary  
General Fund Program Expenditure Matrices  
For the Year Ended August 31, 2017**

Activity No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 11 - Federal Stimulus-Title I</b>										
15										
21	19,785			16,320		3,465				
22										
24	13,755			11,346		2,409				
25	2,877				2,373	504				
26										
27	101,572			13,460	69,043	2,858	2,372	13,839		
29										
31										
32										
63										
64										
65										
<b>Total</b>	<b>137,988</b>			<b>41,126</b>	<b>71,416</b>	<b>9,235</b>	<b>2,372</b>	<b>13,839</b>		
<b>Program 12 - Federal Stimulus-School Improvement</b>										
15										
21										
22										
23										
24										
25										
26										
27										
29										
31										
32										
63										
64										
65										
91										
<b>Total</b>										
<b>Program 13 - Federal Stimulus-State Fiscal Stabilization Fund</b>										
21										
22										
23										
24										
25										
26										
27	198						198			
28										
29										
44										
62										
63										
64										
65										
68										
91										
<b>Total</b>	<b>198</b>						<b>198</b>			

**State Summary  
General Fund Program Expenditure Matrices  
For the Year Ended August 31, 2017**

Activity No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 14 - Federal Stimulus-IDEA</b>										
21										
22										
24										
25										
26										
27										
29										
31										
32										
<b>Total</b>										
<b>Program 18 - Federal Stimulus-Competitive Grants</b>										
15	9,288					(1)		1,300	7,989	
21	53,710			8,208		2,388	2,720	10,128	30,266	
22										
23	84,337		-		65,676	18,661				
24										
25										
26										
27	805,832	21,505		132,455	16,551	32,251	169,746	426,283	7,039	
29										
31	1,360,180			464,793	1,533	99,109	16,601	679,833	98,311	
32										
33	8,760		-				8,760			
63										
64										
65										
91										
<b>Total</b>	<b>2,322,107</b>	<b>21,505</b>		<b>605,457</b>	<b>83,761</b>	<b>152,410</b>	<b>197,827</b>	<b>1,117,544</b>	<b>143,605</b>	
<b>Program 19 - Federal Stimulus-Other</b>										
15										
21										
22										
23										
24										
25										
26										
27										
29										
31										
32										
63										
64										
65										
91										
<b>Total</b>										

**State Summary  
General Fund Program Expenditure Matrices  
For the Year Ended August 31, 2017**

Activity No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 21 - Special Education-Supplemental, State</b>										
21	70,498,598	108,290		34,037,150	15,330,664	16,942,068	863,579	2,765,128	396,101	55,617
22	75,133	0		0	42,195	19,872	783	12,187	96	0
23	1,640,443	1,983		584,109	581,146	469,999	1,635	859	713	0
24	10,694,823	181		6,699,751	670,476	2,620,409	242,325	445,236	16,444	0
25	33,906,842	68,083		9,279,795	12,391,535	9,828,331	48,875	2,279,699	10,523	0
26	311,718,192	38,367		176,408,511	13,454,865	67,447,510	2,699,891	51,070,451	495,276	103,321
27	971,193,338	2,104,548		374,619,102	259,031,803	269,044,779	6,011,029	59,529,835	711,794	140,449
28	52,196	967		8,606	31,090	8,353	44	3,136		
29	20,859,834							20,859,834		
31	19,183,366	20,296		12,658,492	811,595	3,724,377	121,817	1,456,270	390,519	
32	600,549	43,693			76,117	34,336	404,417	10,917	252	30,817
33	1,398,289	619		7,487	389	1,352	1,301,009	85,701	1,731	
<b>Total</b>	<b>1,441,821,602</b>	<b>2,387,026</b>		<b>614,303,004</b>	<b>302,421,875</b>	<b>370,141,386</b>	<b>11,695,405</b>	<b>138,519,254</b>	<b>2,023,448</b>	<b>330,204</b>
<b>Program 22 - Special Education-Infants and Toddlers, State</b>										
21	2,397,503			777,473	480,086	444,419	5,672	685,728	4,125	
22	2,800							2,800		
23	23,064			16,242	1,339	5,483				
24	297,377			79,423	132,861	59,422	18,842	1,449	5,380	
25	4,624			-	1,585	964	263	1,812		
26	9,039,874	1,790		2,172,014	181,744	815,205	5,045	5,844,911	15,544	3,621
27	35,791,554	3,838		2,739,019	852,127	1,364,352	106,270	30,679,150	39,121	7,677
28										
29	1,239,799							1,239,799		
31	192,076	303		98,202	24,779	30,742	2,110	20,468	15,471	
32	1,532	-					1,532			
33	1,434	-					1,434			
<b>Total</b>	<b>48,991,637</b>	<b>5,930</b>		<b>5,882,373</b>	<b>1,674,523</b>	<b>2,720,587</b>	<b>141,168</b>	<b>38,476,116</b>	<b>79,642</b>	<b>11,297</b>
<b>Program 24 - Special Education-Supplemental, Federal</b>										
21	3,798,187	4,069		1,440,146	1,226,767	971,723	16,752	127,243	11,487	
22	129							129		
24	1,863,952			1,367,268	13,533	483,028	86		37	
25	195,103				117,097	78,006				
26	34,534,230	4,473		15,915,881	1,760,355	6,260,603	699,377	9,845,267	41,496	6,778
27	170,660,596	119,755		54,934,268	45,817,161	45,176,405	729,596	23,835,792	41,919	5,700
29	5,087,817							5,087,817		
31	1,866,740			1,120,294	66,035	310,502	32,683	263,433	73,794	
32	50,841	12,384					38,350	107		
33	780,429						759,031	21,398		
<b>Total</b>	<b>218,838,024</b>	<b>140,681</b>		<b>74,777,858</b>	<b>49,000,947</b>	<b>53,280,267</b>	<b>2,275,874</b>	<b>39,181,186</b>	<b>168,733</b>	<b>12,477</b>

**State Summary  
General Fund Program Expenditure Matrices  
For the Year Ended August 31, 2017**

Activity No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 25 - Special Education-Infants and Toddlers, Federal</b>										
21										
22										
23										
24										
25										
26										
27	9,106			-	7,221	1,886	-			
28										
29										
31										
32										
<b>Total</b>	<b>9,106</b>	<b>-</b>		<b>-</b>	<b>7,221</b>	<b>1,886</b>	<b>-</b>			
<b>Program 26 - Special Education-Institutions, State</b>										
21	75,354			58,119	1,129	16,106				
23	266,504	15		151,207	52,145	61,443	1,695			
24										
25										
26	86,038			63,968		22,070				
27	1,747,456	24,095		579,430	478,619	425,598	38,609	200,998	107	
29										
31	23,645			19,235	378	4,033	-			
32	1,695						1,695			
33	85			-			85			
<b>Total</b>	<b>2,200,777</b>	<b>24,110</b>		<b>871,959</b>	<b>532,270</b>	<b>529,250</b>	<b>42,083</b>	<b>200,998</b>	<b>107</b>	
<b>Program 29 - Special Education-Other, Federal</b>										
21	53,545			5,248		1,785	35,790	10,722		
22										
23										
24										
25	35,679				29,494	6,185				
26	658,021				22,817	15,759	57,433	562,012		
27	2,307,469	2,198		730,664	424,516	542,318	54,632	538,330	14,811	
29	27,654							27,654		
31	1,467	-		1,189		278				
32	17,922	-					17,922			
33	49,672	-					39,903	9,769		
<b>Total</b>	<b>3,151,430</b>	<b>2,198</b>		<b>737,101</b>	<b>476,827</b>	<b>566,325</b>	<b>205,680</b>	<b>1,148,488</b>	<b>14,811</b>	

**State Summary  
General Fund Program Expenditure Matrices  
For the Year Ended August 31, 2017**

Activity No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 31 - Vocational-Basic, State</b>										
21	23,162,158	93,263		11,184,125	4,344,312	5,298,278	996,076	904,079	259,006	83,018
22	447,576			204,916	102,905	116,282	20,281		3,192	
24	14,936,578	35,983		7,152,864	3,319,610	4,087,095	120,281	209,653	10,982	111
25	107,742				68,942	32,673	4,855	1,272		
27	282,280,501	815,091		176,882,503	5,714,350	65,225,886	18,126,000	12,357,289	1,757,192	1,402,191
28	1,067,376	8,680		695,124	66,953	159,370	8,332	51,690	77,228	
29	633,066							633,066		
31	5,179,189	6,118		3,190,438	6,288	843,169	29,872	617,211	486,095	
32	5,117,729	19,471			737,324	286,300	3,203,374	169,343	2,490	699,427
33	1,599,690	311		96,689		28,497	1,263,791	167,463		42,939
<b>Total</b>	<b>334,531,606</b>	<b>978,916</b>		<b>199,406,659</b>	<b>14,360,683</b>	<b>76,077,549</b>	<b>23,772,862</b>	<b>15,111,066</b>	<b>2,596,185</b>	<b>2,227,686</b>
<b>Program 34 - Middle School Career and Technical Education, State</b>										
21	3,942,317	162		2,113,577	688,898	922,407	171,154	41,749	3,896	474
22	75,589			51,207	3,664	20,606	112			
24	1,146,170	169		690,917	133,484	311,971	5,865	3,337	427	
25	589							589		
27	42,275,192	49,289		27,754,061	185,080	9,880,394	3,345,454	510,944	105,014	444,956
28	69,678			53,675	2,499	12,131	566	808		
29	10,000							10,000		
31	949,237	544		556,694		147,157	1,037	161,279	82,527	
32	1,581,355	5,431			204,358	84,553	1,112,414	53,910	79	120,610
33	640,073			12,629		3,850	575,919	47,675		
<b>Total</b>	<b>50,690,199</b>	<b>55,594</b>		<b>31,232,760</b>	<b>1,217,982</b>	<b>11,383,068</b>	<b>5,212,522</b>	<b>830,291</b>	<b>191,942</b>	<b>566,040</b>
<b>Program 38 - Vocational, Federal</b>										
21	55,904	8,754		5,990	7,952	9,898	4,073	7,331	11,905	
22	20,402						2,525	16,377	1,500	
24	665,297	14,418		223,776	202,425	190,347	12,090	22,241		
25										
27	4,116,857	85,897		443,630	514,797	344,226	1,691,642	629,055	220,978	186,631
29	16,161							16,161		
31	1,086,883	694		276,290	409	62,699	6,512	406,716	333,563	
32	1,455,138	375					1,179,016	101,486		174,261
33	280,786	993		3,204		520	243,322	30,660		2,088
63										
<b>Total</b>	<b>7,697,428</b>	<b>111,131</b>		<b>952,891</b>	<b>725,583</b>	<b>607,689</b>	<b>3,139,181</b>	<b>1,230,027</b>	<b>567,946</b>	<b>362,980</b>



**State Summary  
General Fund Program Expenditure Matrices  
For the Year Ended August 31, 2017**

Activity No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 39 - Vocational, Other Categorical</b>										
21	38,325	1,674		2,500	17,439	10,844	886	3,209	1,773	
22										
24										
25										
27	402,683	5,516		31,209	284,416	62,738	7,921	10,325	558	
29										
31	10,578	195		1,576		192		2,589	6,026	
32										
33										
<b>Total</b>	<b>451,586</b>	<b>7,385</b>		<b>35,285</b>	<b>301,855</b>	<b>73,774</b>	<b>8,807</b>	<b>16,122</b>	<b>8,358</b>	
<b>Program 45 - Skills Center-Basic, State</b>										
21	1,205,239	585		702,892	90,076	256,253	90,217	52,768	12,447	-
22	732	-		-	-	-	-	732	-	-
23	6,543,256	19,878		2,654,257	1,636,052	1,479,138	131,876	566,076	39,130	16,848
24	508,208	264		140,059	205,554	134,861	15,203	9,842	2,425	-
25	10,957	-		-	9,286	1,589	-	-	83	-
26	997	-		75	-	16	-	905	-	-
27	29,130,507	242,991	(23,968)	14,315,855	658,616	5,263,871	2,174,041	6,330,649	140,962	27,490
28	8,019	-		4,200	2,500	1,319	-	-	-	-
29	1,202,049							1,202,049		
31	249,231	708		122,904	813	31,424	4,999	36,646	51,737	-
32	234,600	6,043			49,339	20,427	114,342	9,123	-	35,327
33	138,883	-		-	-	-	114,818	5,912	-	18,153
61	11,336	65		-	7,993	2,749	126	387	17	-
62	113,278	-			17,355	6,081	6,589	83,253	-	-
63	1,621,308	165			776,825	371,950	99,537	372,831	-	-
64	694,142	3,577			76,092	27,703	67,276	505,680	-	13,815
65	1,473,208	-						1,473,208		
67	28,143	-					5,548	22,595	-	-
68	370,120	-						370,120		
<b>Total</b>	<b>43,544,212</b>	<b>274,276</b>	<b>(23,968)</b>	<b>17,940,242</b>	<b>3,530,502</b>	<b>7,597,381</b>	<b>2,824,572</b>	<b>11,042,776</b>	<b>246,800</b>	<b>111,632</b>
<b>Programs 46 - Skills Center, Federal</b>										
21	47,243	5,262		-	-	-	3,550	21,778	16,652	-
22	-	-						-	-	-
24	66,920	-		48,593	-	18,327	-	-	-	-
25	-	-		-	-	-	-	-	-	-
27	355,950	18,026		38,946	5,147	12,892	155,581	83,763	21,433	20,162
29	-									
31	156,821	-		1,514	-	139	1,043	77,814	76,311	-
32	83,077	-					80,730	2,347	-	-
33	22,765	-					22,765	-	-	-
<b>Total</b>	<b>732,777</b>	<b>23,288</b>	<b>-</b>	<b>89,053</b>	<b>5,147</b>	<b>31,358</b>	<b>263,670</b>	<b>185,703</b>	<b>114,396</b>	<b>20,162</b>

**State Summary  
General Fund Program Expenditure Matrices  
For the Year Ended August 31, 2017**

Activity No.	Total	Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
		Debit Transfers	Credit Transfers	Salaries Certificated	Salaries Classified	Benefits Payroll Taxes	Supp/Mats Non-Cap	Purchased Services	Travel	Capital Outlay
<b>Program 51 - Disadvantaged, Federal</b>										
15	722,870	-		342,745	165,207	167,194	5,415	34,463	7,847	-
21	10,652,889	14,003		4,643,030	2,832,457	2,651,209	110,793	272,374	129,023	-
22	70,351	-		4,913	77	1,086	63,300	976	-	-
24	7,852,055	64,188		1,641,127	3,605,372	2,242,642	96,987	160,775	40,963	-
25	165,868	29,995		30,728	63,090	34,815	427	1,873	4,939	-
26	91,024	1,233		8,415	29,561	11,717	9,722	26,187	4,190	-
27	152,261,094	1,674,108		68,930,402	30,450,598	39,480,233	6,416,944	4,918,546	362,833	27,430
29	11,169							11,169		
31	47,661,676	23,406		28,000,224	362,592	8,526,505	804,416	6,768,425	3,168,299	7,809
32	1,308,861	17,003			1,150	108	1,250,033	13,016	-	27,552
33	5,181,219	762		564,092	40	195,878	3,065,886	1,354,561	-	-
63	2,889	-			2,373	517	-	-	-	-
64	-	-			-	-	-	-	-	-
65	-	-			-	-	-	-	-	-
<b>Total</b>	<b>225,981,967</b>	<b>1,824,698</b>		<b>104,165,676</b>	<b>37,512,517</b>	<b>53,311,905</b>	<b>11,823,923</b>	<b>13,562,365</b>	<b>3,718,093</b>	<b>62,790</b>
<b>Program 52 - School Improvement, Federal</b>										
15	4,766	-		4,250	-	516	-	-	-	-
21	2,401,045	742		513,747	1,015,056	591,635	19,601	180,376	79,889	-
22	23,815	-		70	113	72	20,865	2,695	-	-
23	22,166	-		9,400	7,135	3,113	-	1,700	818	-
24	430,820	-		36,753	192,823	86,975	2,636	110,442	1,191	-
25	59,727	-		-	23,225	11,970	4,174	20,249	109	-
26	112,979	-		-	26,596	12,454	499	73,430	-	-
27	9,245,666	289,430		2,920,012	2,231,328	1,560,634	859,318	1,206,790	178,154	-
28	-	-		-	-	-	-	-	-	-
29	25,825							25,825		
31	31,284,502	33,326		19,019,476	104,195	5,430,100	360,626	4,721,663	1,615,117	-
32	463,515	929			-	-	371,807	70,450	-	20,329
33	250,910	-		62,510	29,069	29,894	122,040	7,396	-	-
63	21,989	-			-	-	21,389	600	-	-
64	-	-			-	-	-	-	-	-
65	722	-			-	-	-	722		-
91	-	-			-	-	-	-	-	-
<b>Total</b>	<b>44,348,447</b>	<b>324,426</b>	<b>-</b>	<b>22,566,217</b>	<b>3,629,538</b>	<b>7,727,364</b>	<b>1,782,954</b>	<b>6,422,339</b>	<b>1,875,278</b>	<b>20,329</b>

**State Summary  
General Fund Program Expenditure Matrices  
For the Year Ended August 31, 2017**

Activity No.	Total	Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
		Debit Transfers	Credit Transfers	Salaries Certificated	Salaries Classified	Benefits Payroll Taxes	Supp/Mats Non-Cap	Purchased Services	Travel	Capital Outlay
<b>Program 53 - Migrant, Federal</b>										
21	4,240,630	496		597,188	2,098,655	1,094,436	125,485	190,188	134,182	
22										
24	4,633,704	9,239		935,254	2,040,496	1,464,060	56,938	55,091	72,626	
25	2,990				2,482	508				
26	13,675			2,518	7,022	4,135				
27	3,785,265	111,573		1,246,398	1,148,846	990,697	177,709	63,755	46,288	
29										
31	179,846	1,410		69,461	7,321	16,422	5,755	23,879	55,598	
32	10,938				1,618	335	8,985			
33	8,642						2,673	5,969		
63	117,985				2,778	359		114,849		
64										
65	3,818							3,818		
68										
<b>Total</b>	<b>12,997,493</b>	<b>122,719</b>		<b>2,850,820</b>	<b>5,309,218</b>	<b>3,570,952</b>	<b>377,544</b>	<b>457,548</b>	<b>308,693</b>	
<b>Program 54 - Reading First, Federal</b>										
21										
22										
24										
26										
27										
29										
31										
32										
<b>Total</b>										
<b>Program 55 - Learning Assistance Program (LAP), State</b>										
21	10,061,255	7,712		5,252,207	2,047,549	2,495,915	53,937	180,600	21,375	1,960
22	46,371	-		26,775	3,965	8,666	6,212	530	223	-
24	2,310,774	721		730,835	811,225	605,590	18,893	133,178	10,335	-
25	2,407	1,247		-	1,009	150	-	-	-	-
26	238,802	-		166,110	10,723	52,761	-	8,919	289	-
27	188,770,440	588,613		92,300,402	36,305,638	51,373,502	4,179,987	3,958,686	60,158	3,455
29	18,620							18,620		
31	20,453,502	5,377		13,555,533	71,626	4,301,244	186,740	1,893,306	439,676	-
32	1,140,198	14,840			16,377	9,925	731,033	333,281	-	34,742
33	3,588,611	45		430,305	869	149,995	2,576,656	430,741	-	-
<b>Total</b>	<b>226,630,979</b>	<b>618,555</b>		<b>112,462,166</b>	<b>39,268,981</b>	<b>58,997,748</b>	<b>7,753,457</b>	<b>6,957,861</b>	<b>532,055</b>	<b>40,156</b>

**State Summary  
General Fund Program Expenditure Matrices  
For the Year Ended August 31, 2017**

Activity No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 56 - State Institutions, Centers and Homes, Delinquent</b>										
21	48,095	-		29,052	4,150	11,020	-	3,373	500	-
22	60,913	-		-	26,649	16,941	12,445	4,878	-	-
23	1,222,831	31		619,942	265,731	322,367	2,072	3,860	6,005	2,823
24	137,676	-		13,029	49,527	26,655	-	48,466	-	-
25	45,425	-		-	42,146	3,260	-	19	-	-
26	20,969	-		15,405	-	5,282	281	-	-	-
27	8,047,228	779		5,339,564	339,151	1,904,119	183,508	267,855	4,286	7,967
29	35,019							35,019		
31	44,544	-		23,640	-	4,487	-	4,188	12,230	-
32	69,658	-					1,406	856	-	67,396
33	2,710	-					1,621	1,089	-	-
<b>Total</b>	<b>9,735,068</b>	<b>810</b>		<b>6,040,632</b>	<b>727,355</b>	<b>2,294,129</b>	<b>201,334</b>	<b>369,603</b>	<b>23,021</b>	<b>78,186</b>
<b>Program 57 - State Institutions-Neglected and Delinquent, Federal</b>										
21	71,523	-		20,638	28,000	21,777	-	-	1,108	-
22	2,084	-		-	-	-	2,084	-	-	-
24	444,780	-		52,724	258,862	120,973	-	10,000	2,220	-
25	-	-		-	-	-	-	-	-	-
26	-	-		-	-	-	-	-	-	-
27	720,502	215		246,687	191,353	206,735	27,098	36,796	11,617	-
29	-							-		
31	21,761	-		5,921	824	1,314	2,862	1,057	9,783	-
32	2,433	-					2,433	-	-	-
33	796	-					-	796	-	-
63	-	-					-	-	-	-
64	-	-					-	-	-	-
65	-	-					-	-	-	-
<b>Total</b>	<b>1,263,878</b>	<b>215</b>		<b>325,970</b>	<b>479,040</b>	<b>350,799</b>	<b>34,477</b>	<b>48,649</b>	<b>24,728</b>	<b>-</b>
<b>Program 58 - Special and Pilot Programs, State</b>										
21	881,976	1,026		290,842	334,501	208,886	7,001	25,483	14,236	-
22	268,580			164,145	2,053	39,675	32,460	750	-	29,498
23	360,650	93		125,751	117,572	74,345	14,361	23,029	5,500	-
24	1,627,407	24		557,015	519,103	361,144	55,825	109,099	25,198	-
25	778,938	23,393		121,744	286,351	136,040	26,299	172,294	3,416	9,401
26	734,031			493,205	20,865	119,315	10,883	64,159	25,606	-
27	66,079,865	149,465		45,443,909	3,646,845	11,723,153	1,926,770	2,654,881	175,959	358,884
29	114,587							114,587		
31	16,367,006	18,226		10,543,822	244,953	2,499,427	502,774	1,777,111	780,693	-
32	508,745	1,433					403,821	7,724	-	95,767
33	368,259			12,551		2,294	250,499	55,536	-	47,379
<b>Total</b>	<b>88,090,044</b>	<b>193,660</b>		<b>57,752,983</b>	<b>5,172,243</b>	<b>15,164,277</b>	<b>3,230,692</b>	<b>5,004,653</b>	<b>1,030,607</b>	<b>540,929</b>

**State Summary  
General Fund Program Expenditure Matrices  
For the Year Ended August 31, 2017**

Activity No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 59 - Institutions—Juveniles in Adult Jails</b>										
21	9,904	-		6,863	-	2,145	-	130	766	-
22	-	-		-	-	-	-	-	-	-
23	23,278	-		13,838	4,493	4,947	-	-	-	-
24	-	-		-	-	-	-	-	-	-
25	-	-		-	-	-	-	-	-	-
26	-	-		-	-	-	-	-	-	-
27	152,475	35		114,234	-	33,982	1,051	40	3,134	-
29	-	-		-	-	-	-	-	-	-
31	1,628	-		1,344	-	284	-	-	-	-
32	-	-		-	-	-	-	-	-	-
33	-	-		-	-	-	-	-	-	-
<b>Total</b>	<b>187,286</b>	<b>35</b>		<b>136,280</b>	<b>4,493</b>	<b>41,359</b>	<b>1,051</b>	<b>170</b>	<b>3,899</b>	<b>-</b>
<b>Program 61 - Head Start, Federal</b>										
21	787,672	3,821		174,122	381,413	189,753	18,458	18,134	1,330	641
23	557,150	-		21,219	374,535	158,907	1,283	1,206	-	-
24	528,864	-		157,628	189,911	176,162	5,032	131	-	-
25	237,845	-		-	170,769	64,314	2,562	200	-	-
26	424,800	-		228,596	64,779	106,708	4,216	20,501	-	-
27	13,364,466	460,783		325,804	7,942,102	3,787,366	621,092	156,386	17,222	53,711
29	-	-		-	-	-	-	-	-	-
31	522,467	-		227,334	57,530	94,809	30,571	90,626	21,597	-
32	36,900	-		-	-	-	33,872	3,028	-	-
33	-	-		-	-	-	-	-	-	-
91	30,074	-		-	16,275	13,799	-	-	-	-
<b>Total</b>	<b>16,490,237</b>	<b>464,604</b>		<b>1,134,702</b>	<b>9,197,314</b>	<b>4,591,817</b>	<b>717,086</b>	<b>290,212</b>	<b>40,149</b>	<b>54,352</b>
<b>Program 62 - Math &amp; Science-Professional Development, Federal</b>										
21	123,762	-		56,510	38,405	28,847	-	-	-	-
22	-	-		-	-	-	-	-	-	-
23	-	-		-	-	-	-	-	-	-
24	-	-		-	-	-	-	-	-	-
25	-	-		-	-	-	-	-	-	-
26	-	-		-	-	-	-	-	-	-
27	86,694	-		64,577	-	21,872	-	245	-	-
29	-	-		-	-	-	-	-	-	-
31	1,099,822	4,057		354,344	-	75,836	42,952	611,184	11,448	-
32	-	-		-	-	-	-	-	-	-
33	-	-		-	-	-	-	-	-	-
<b>Total</b>	<b>1,310,279</b>	<b>4,057</b>		<b>475,432</b>	<b>38,405</b>	<b>126,555</b>	<b>42,952</b>	<b>611,429</b>	<b>11,448</b>	<b>-</b>

**State Summary  
General Fund Program Expenditure Matrices  
For the Year Ended August 31, 2017**

Activity No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 64 - Limited English Proficiency, Federal</b>										
21	62,650	1,168		5,051	1,443	1,843	8,576	9,055	35,513	-
22	-	-		-	-	-	-	-	-	-
24	160,523	-		59,423	51,854	42,513	4,358	2,375	-	-
25	-	-		-	-	-	-	-	-	-
27	3,985,840	51,470		1,273,671	624,915	514,966	1,060,004	437,812	23,002	-
29	12,955							12,955		
31	11,151,206	8,289		6,585,607	46,217	1,950,070	184,164	1,891,344	485,514	-
32	52,355	172			-	-	47,374	2,668	-	2,141
33	718,386	7,429		13,409	-	2,769	631,327	63,109	343	-
<b>Total</b>	<b>16,143,914</b>	<b>68,528</b>		<b>7,937,160</b>	<b>724,430</b>	<b>2,512,162</b>	<b>1,935,802</b>	<b>2,419,318</b>	<b>544,373</b>	<b>2,141</b>
<b>Program 65 - Transitional Bilingual, State</b>										
21	8,719,580	10,239		3,924,718	2,343,283	2,314,975	68,041	39,631	18,692	-
22	12,386	-		-	-	-	12,386	-	-	-
24	1,111,844	2,691		127,824	616,661	314,514	47,667	1,757	731	-
25	641	-		-	524	117	-	-	-	-
27	135,167,350	152,370		59,906,346	32,672,406	38,200,931	2,908,056	1,157,781	106,085	63,376
29										
31	8,122,969	3,088		5,261,273	75,109	1,616,040	110,284	743,319	313,858	-
32	397,929	12,590			16,377	9,925	344,388	10,025	-	4,624
33	877,505	-		63,193	927	22,624	539,187	251,574	-	-
<b>Total</b>	<b>154,410,205</b>	<b>180,978</b>		<b>69,283,354</b>	<b>35,725,286</b>	<b>42,479,127</b>	<b>4,030,008</b>	<b>2,204,087</b>	<b>439,365</b>	<b>68,000</b>
<b>Program 67 - Indian Education, Federal, JOM</b>										
21	10,219	-		-	4,922	2,884	1,252	78	1,083	-
24	21,726	-		-	10,412	7,479	3,745	90	-	-
25	-	-		-	-	-	-	-	-	-
27	170,773	1,653		529	61,124	26,610	31,261	32,666	16,932	-
29										
31	2,895	-		-	-	-	-	-	2,895	-
32	10,880	-		-	-	-	10,880	-	-	-
33	-	-		-	-	-	-	-	-	-
<b>Total</b>	<b>216,494</b>	<b>1,653</b>		<b>529</b>	<b>76,458</b>	<b>36,973</b>	<b>47,139</b>	<b>32,834</b>	<b>20,909</b>	<b>-</b>

**State Summary  
General Fund Program Expenditure Matrices  
For the Year Ended August 31, 2017**

Activity No.	Total	Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
		Debit Transfers	Credit Transfers	Salaries Certificated	Salaries Classified	Benefits Payroll Taxes	Supp/Mats Non-Cap	Purchased Services	Travel	Capital Outlay
<b>Program 68 - Indian Education, Federal, ED</b>										
21	657,481	4,537		62,903	374,463	179,066	4,785	13,143	18,584	-
24	484,538	-		35,746	276,665	169,170	684	1,092	1,182	-
25	-	-		-	-	-	-	-	-	-
27	2,728,470	6,268		470,926	1,183,437	701,894	93,808	252,517	19,620	-
29	-	-		-	-	-	-	-	-	-
31	63,522	-		30,678	823	12,005	1,103	5,070	13,843	-
32	3,296	344		-	-	-	2,952	-	-	-
33	46	-		-	-	-	46	-	-	-
<b>Total</b>	<b>3,937,354</b>	<b>11,149</b>		<b>600,253</b>	<b>1,835,388</b>	<b>1,062,134</b>	<b>103,378</b>	<b>271,822</b>	<b>53,229</b>	<b>-</b>
<b>Program 69 - Compensatory, Other</b>										
21	651,607	1,642		128,607	281,238	138,346	20,294	64,162	17,317	-
22	11,041	-		-	-	-	10,929	112	-	-
23	106,295	184		10,523	38,500	25,337	24,759	3,535	3,458	-
24	547,364	1,299		126,318	159,816	101,879	15,861	109,415	32,776	-
25	37,354	-		-	18,491	12,857	5,816	189	-	-
26	48,892	-		8,980	13,149	9,203	899	16,377	284	-
27	7,453,772	302,084		807,718	3,343,143	1,729,506	721,410	354,001	124,057	71,853
28	84,268	799		23,484	8,192	6,815	39,029	5,578	372	-
29	-	-		-	-	-	-	-	-	-
31	505,658	830		200,150	5,062	44,123	20,467	167,606	67,420	-
32	188,557	-		-	-	-	188,509	48	-	-
33	54,558	32		770	-	157	28,187	12,318	-	13,096
<b>Total</b>	<b>9,689,365</b>	<b>306,869</b>		<b>1,306,549</b>	<b>3,867,592</b>	<b>2,068,223</b>	<b>1,076,160</b>	<b>733,341</b>	<b>245,683</b>	<b>84,948</b>
<b>Program 71 - Traffic Safety</b>										
21	53,454	-		13,788	28,351	11,173	9	133	-	-
22	-	-		-	-	-	-	-	-	-
27	1,899,878	26,585		941,251	191,889	211,229	73,155	431,639	8,134	15,998
29	-	-		-	-	-	-	-	-	-
31	2,301	-		783	-	155	28	592	743	-
32	-	-		-	-	-	-	-	-	-
33	-	-		-	-	-	-	-	-	-
68	44,010	-		-	-	-	-	44,010	-	-
<b>Total</b>	<b>1,999,644</b>	<b>26,585</b>		<b>955,822</b>	<b>220,240</b>	<b>222,556</b>	<b>73,192</b>	<b>476,374</b>	<b>8,877</b>	<b>15,998</b>
<b>Program 73 - Summer School</b>										
21	319,665	477		112,791	132,911	72,283	536	667	-	-
23	241,834	518		100,727	94,815	45,166	527	-	82	-
25	111,338	-		-	91,452	19,886	-	-	-	-
26	60,226	-		43,308	6,625	10,643	-	(350)	-	-
27	3,920,372	194,672		2,101,614	504,683	528,914	154,169	435,973	348	-
29	-	-		-	-	-	-	-	-	-
31	8,191	-		5,805	88	1,284	-	600	415	-
32	-	-		-	-	-	-	-	-	-
33	6,572	-		-	-	-	6,263	309	-	-
<b>Total</b>	<b>4,668,199</b>	<b>195,667</b>		<b>2,364,244</b>	<b>830,574</b>	<b>678,175</b>	<b>161,495</b>	<b>437,199</b>	<b>845</b>	<b>-</b>

**State Summary  
General Fund Program Expenditure Matrices  
For the Year Ended August 31, 2017**

Activity No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 74 - Highly Capable</b>										
21	2,759,366	15,383		958,818	924,737	620,460	104,339	115,710	17,703	2,216
22	3,962	-		-	-	-	3,962	-	-	-
24	297,620	532		51,133	63,699	19,215	105,265	56,469	1,307	-
25	12,653	-		-	9,164	3,489	-	-	-	-
26	27,357	-		20,044	-	7,312	-	-	-	-
27	15,187,831	93,265		9,418,290	402,230	3,301,117	1,009,901	836,267	126,126	634
29	948							948		
31	1,624,006	1,986		961,813	1,833	278,875	65,407	228,522	85,569	-
32	105,172	3,952		-	-	-	91,148	986	-	9,086
33	891,710	-		372,625	39,420	126,010	348,227	5,347	82	-
<b>Total</b>	<b>20,910,626</b>	<b>115,119</b>		<b>11,782,723</b>	<b>1,441,084</b>	<b>4,356,478</b>	<b>1,728,249</b>	<b>1,244,249</b>	<b>230,787</b>	<b>11,936</b>
<b>Program 75 - Professional Development, State</b>										
21	-			-	-	-	-	-	-	-
22	226,582	-		-	167,432	51,371	7,780	-	-	-
23	-			-	-	-	-	-	-	-
24	-			-	-	-	-	-	-	-
25	-			-	-	-	-	-	-	-
26	-			-	-	-	-	-	-	-
27	12,083	-		2,325	-	380	1,511	7,868	-	-
29										
31	9,862	-		7,869	-	1,550	44	400	-	-
32	-			-	-	-	-	-	-	-
33	-			-	-	-	-	-	-	-
<b>Total</b>	<b>248,528</b>	<b>-</b>		<b>10,193</b>	<b>167,432</b>	<b>53,300</b>	<b>9,334</b>	<b>8,268</b>	<b>-</b>	<b>-</b>
<b>Program 76 - Targeted Assistance, Federal</b>										
21	229,149	-		150,024	5,427	49,273	1,980	21,739	706	-
22	-			-	-	-	-	-	-	-
24	80,750	-		41	58,573	19,657	1,604	607	268	-
25	-			-	-	-	-	-	-	-
26	97,000	-		-	40,496	13,481	20,291	20,530	2,203	-
27	263,382	3,950		36,650	64,787	24,849	30,824	87,833	14,489	-
29										
31	149,592	-		62,415	4,289	13,867	-	56,496	12,525	-
32	1,051	-		-	-	-	994	58	-	-
33	-			-	-	-	-	-	-	-
<b>Total</b>	<b>820,925</b>	<b>3,950</b>		<b>249,130</b>	<b>173,572</b>	<b>121,126</b>	<b>55,692</b>	<b>187,263</b>	<b>30,191</b>	<b>-</b>
<b>Program 78 - Youth Training Programs, Federal</b>										
21	35,644	-		-	25,041	9,574	308	-	721	-
22	-			-	-	-	-	-	-	-
24	244,343	-		1,205	166,713	49,607	5,628	17,797	3,394	-
25	-			-	-	-	-	-	-	-
26	187,733	1,766		7,744	128,692	34,740	1,468	7,238	6,086	-
27										
29	-			-	-	-	-	-	-	-
31	-			-	-	-	-	-	-	-
32	-			-	-	-	-	-	-	-
<b>Total</b>	<b>467,721</b>	<b>1,766</b>		<b>8,949</b>	<b>320,446</b>	<b>93,920</b>	<b>7,404</b>	<b>25,034</b>	<b>10,202</b>	<b>-</b>



**State Summary  
General Fund Program Expenditure Matrices  
For the Year Ended August 31, 2017**

Activity No.	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
<b>Program 79 - Instructional Programs, Other</b>										
21	6,047,206	40,184		1,181,430	2,482,408	1,274,525	169,290	805,457	93,912	-
22	427,930	539		71,774	89,658	74,479	176,048	15,431	-	-
23	1,340,348	3,692		648,329	282,515	311,192	47,423	13,108	10,689	23,399
24	9,962,094	7,575		1,092,864	4,545,680	2,429,496	168,145	1,617,028	97,836	3,468
25	1,183,274	-		41,968	524,364	176,147	160,020	280,594	181	-
26	2,293,792	884		1,035,860	238,413	451,652	71,899	471,716	8,128	15,239
27	67,551,441	1,413,026		16,814,130	15,441,841	11,867,862	9,887,987	10,601,750	1,073,424	451,421
28	2,673,641	499,424		568,181	314,975	220,780	288,154	647,490	9,776	124,860
29	309,512							309,512		
31	5,891,682	38,484		2,631,964	230,509	674,154	209,155	1,493,306	614,109	-
32	1,054,236	1,969			22,940	9,695	675,768	41,185	-	302,680
33	1,161,178	1,116		57,149	118,665	80,458	585,090	292,058	-	26,641
62	52,890	-			38,653	6,424	350	7,462	-	-
63	297,312	-			158,606	53,973	298	79,467	-	4,968
64	130,071	-			560	113	8,458	120,940	-	-
65	10,357	-					332	10,024	-	-
68	-	-						-		-
91	431,217	21,292		5,617	218,890	75,300	21,180	77,889	11,050	-
<b>Total</b>	<b>100,818,180</b>	<b>2,028,185</b>		<b>24,149,268</b>	<b>24,708,678</b>	<b>17,706,251</b>	<b>12,469,598</b>	<b>16,884,418</b>	<b>1,919,106</b>	<b>952,676</b>
<b>Program 81 - Public Radio/Television</b>										
21		132		-	-	-	-	(132)	-	-
22	972,364	29,692		570	416,911	141,678	63,893	285,068	7,091	27,461
25	-	-		-	-	-	-	-	-	-
27	-	-		-	-	-	-	-	-	-
28	-	-		-	-	-	-	-	-	-
29										
31	-	-		-	-	-	-	-	-	-
32	-	-		-	-	-	-	-	-	-
33	-	-		-	-	-	-	-	-	-
63	-	-		-	-	-	-	-	-	-
65	-	-		-	-	-	-	-	-	-
91	135,065	33		-	43,915	10,984	31,266	47,351	1,515	-
<b>Total</b>	<b>1,107,428</b>	<b>29,857</b>		<b>570</b>	<b>460,826</b>	<b>152,663</b>	<b>95,159</b>	<b>332,287</b>	<b>8,606</b>	<b>27,461</b>
<b>Program 86 - Community Schools</b>										
21	801,112	6,511		810	456,921	164,486	52,531	117,593	2,261	-
23	108,831	-		-	71,630	27,861	95	9,244	-	-
25	11,068	-		-	6,598	4,469	-	-	-	-
27	1,419,044	10,160		198,300	474,552	213,192	279,285	241,192	2,363	-
28	-	-		-	-	-	-	-	-	-
29										
31	4,889	-		1,937	-	408	-	1,761	783	-
32	-	-		-	-	-	-	-	-	-
33	-	-		-	-	-	-	-	-	-
63	25,895	-		-	21,663	4,205	-	-	28	-
65	-	-		-	-	-	-	-	-	-
68	-	-		-	-	-	-	-	-	-
91	689,860	3,857		2,367	510,247	152,015	5,512	11,764	4,098	-
<b>Total</b>	<b>3,060,700</b>	<b>20,527</b>		<b>203,414</b>	<b>1,541,611</b>	<b>566,637</b>	<b>337,423</b>	<b>381,555</b>	<b>9,534</b>	<b>-</b>

**State Summary  
General Fund Program Expenditure Matrices  
For the Year Ended August 31, 2017**

Activity No.	Total	Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
		Debit Transfers	Credit Transfers	Salaries Certificated	Salaries Classified	Benefits Payroll Taxes	Supp/Mats Non-Cap	Purchased Services	Travel	Capital Outlay
<b>Program 88 - Day Care</b>										
21	25,035	-		-	18,072	6,937	25	-	-	-
25	-	-		-	-	-	-	-	-	-
26	198	-		-	-	-	-	198	-	-
27	8,287,895	207,292		139,849	5,302,727	2,558,974	67,068	9,274	2,711	-
29	-									
31	20,005	-		493	5,892	1,454	118	11,046	1,002	-
32	930	-					930	-	-	-
33	1,000	-					1,000	-	-	-
42	615,446	209,322					386,763	19,361		
44	140,652	6,550			57,766	24,280	27,923	23,331	803	-
63	167,861	-			113,538	48,902	5,087	334	-	-
65	9,322	-						9,322	-	-
68	-									
91	27,612,920	1,515,444		189,506	15,668,157	6,717,550	1,484,506	1,854,347	39,110	144,300
<b>Total</b>	<b>36,881,266</b>	<b>1,938,608</b>		<b>329,848</b>	<b>21,166,151</b>	<b>9,358,099</b>	<b>1,973,421</b>	<b>1,927,212</b>	<b>43,626</b>	<b>144,300</b>
<b>Program 89 - Other Community Services</b>										
21	495,966	328		116,002	168,075	98,288	26,908	47,726	38,639	-
27	3,294,495	708,532		511,069	827,211	554,540	369,692	246,226	32,075	45,150
28	8,027,896	654,395		69,346	4,121,398	1,272,053	967,282	768,991	116,443	57,989
29	73,487							73,487		
31	118,143	-		33,790	1,639	8,635	2,243	62,831	9,004	-
32	10,025	-					10,025	-	-	-
33	5,450	-					5,450	-	-	-
42	823,490	63,618					759,872	-		
44	1,276,347	263,519			503,785	207,696	203,051	73,923	279	24,094
63	4,603,477	400			2,940,838	836,047	199,174	552,988	122	73,907
65	299,959	-						299,959	-	-
68	38,079	-						38,079		
75	1,346	-			1,128	218	-	-	-	-
91	21,827,337	3,465,432	(657,754)	729,125	9,192,067	3,296,481	2,578,542	3,082,897	46,856	93,690
<b>Total</b>	<b>40,895,498</b>	<b>5,156,225</b>	<b>(657,754)</b>	<b>1,459,333</b>	<b>17,756,142</b>	<b>6,273,958</b>	<b>5,122,239</b>	<b>5,247,108</b>	<b>243,417</b>	<b>294,830</b>

**State Summary  
General Fund Program Expenditure Matrices  
For the Year Ended August 31, 2017**

Activity No.	Total	Object 0	Object 1	Object 2	Object 3	Object 4	Object 5	Object 7	Object 8	Object 9
		Debit Transfers	Credit Transfers	Salaries Certificated	Salaries Classified	Benefits Payroll Taxes	Supp/Mats Non-Cap	Purchased Services	Travel	Capital Outlay
<b>Program 97 - Districtwide Support</b>										
11	36,995,414	104,248			2,686,456	647,128	821,439	31,595,991	1,106,330	33,822
12	96,232,187	268,535		45,803,403	19,669,700	19,389,523	1,987,961	7,465,594	1,417,173	230,299
13	160,899,711	244,667		5,242,999	96,896,591	36,117,300	4,397,326	16,634,217	930,370	436,241
14	105,647,070	280,465		13,399,342	55,584,371	22,721,006	1,850,512	10,961,215	786,641	63,520
15	25,430,684	160,767		349,769	12,294,986	4,174,212	1,579,738	6,654,029	165,101	52,083
25	6,206,184	15,047		222,680	1,103,667	424,068	534,172	3,778,784	31,711	96,055
61	46,061,532	106,053		700,686	30,613,889	10,707,554	1,132,717	2,488,084	139,797	172,751
62	74,634,122	629,848			33,841,257	15,053,302	10,810,638	10,607,788	43,282	3,648,007
63	395,703,563	(31,674)			235,974,694	111,392,061	28,608,535	17,907,706	84,228	1,768,014
64	245,549,876	3,364,647	(4,222,376)		79,472,637	32,931,280	45,525,509	77,231,254	111,759	11,135,166
65	259,410,944	64,051	(39,573)		2,360,592	820,564	1,135,794	254,881,611	7,789	180,116
67	23,147,971	134,837			7,270,153	2,770,700	2,605,881	10,041,195	28,249	296,956
68	75,159,957	415					22,817	75,095,396		41,330
72	219,296,787	206,934	(1,317,781)	2,916,190	85,068,216	30,572,607	24,679,184	71,360,480	713,572	5,097,385
73	10,312,542	169,213	(9,630,166)	210	5,111,898	2,223,850	3,465,786	7,645,968	475	1,325,307
74	16,455,611	244,827	(433,637)	166	10,307,293	4,339,766	922,756	796,196	8,060	270,185
75	10,371,511	292,572	(3,380,081)	-	1,550,624	659,140	4,478,244	1,786,723	7,376	4,976,913
83	172,339							172,339		
84	6,636,178							6,636,178		
85	5,089							5,089		
<b>Total</b>	<b>1,814,329,274</b>	<b>6,255,452</b>	<b>(19,023,613)</b>	<b>68,635,445</b>	<b>679,807,023</b>	<b>294,944,060</b>	<b>134,559,009</b>	<b>613,745,836</b>	<b>5,581,914</b>	<b>29,824,148</b>
<b>Program 98 - School Food Services</b>										
25	111,932	-		-	73,188	37,865	-	879	-	-
29	27,261							27,261		
41	34,136,384	134,751		83,461	17,643,421	6,788,578	433,303	8,720,111	133,325	199,434
42	155,952,053	1,590					142,728,736	13,221,728		
44	219,133,300	952,648			104,034,077	56,528,593	14,883,685	40,057,056	198,075	2,479,166
49	(5,178,722)		(5,178,722)							
<b>Total</b>	<b>404,182,208</b>	<b>1,088,989</b>	<b>(5,178,722)</b>	<b>83,461</b>	<b>121,750,686</b>	<b>63,355,036</b>	<b>158,045,724</b>	<b>62,027,034</b>	<b>331,400</b>	<b>2,678,600</b>
<b>Program 99 - Pupil Transportation</b>										
25	7,710,563	159		56,196	5,225,655	2,145,700	96,504	186,110	240	-
29	1,378,038							1,378,038		
51	56,419,165	135,177		453,025	36,706,134	13,976,899	1,386,586	3,247,496	298,401	215,447
52	396,108,859	1,024,661			176,578,524	84,890,295	32,870,058	99,954,955	324,181	466,185
53	63,589,130	110,880			23,781,166	10,272,192	21,469,211	7,312,447	25,782	617,452
56	8,868,152							8,868,152		
59	(37,794,948)		(37,794,948)							
<b>Total</b>	<b>496,278,959</b>	<b>1,270,876</b>	<b>(37,794,948)</b>	<b>509,221</b>	<b>242,291,479</b>	<b>111,285,086</b>	<b>55,822,358</b>	<b>120,947,199</b>	<b>648,604</b>	<b>1,299,084</b>

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## **Section Three**

### **School District, Charter and Tribal School Financial Reports**

#### **Introduction**

Section Three of this publication contains reports that have financial information for each public school district, charter and tribal school in the state of Washington. These reports are from the school district financial report F-196 for FY 2016–2017. The reports are arranged so comparisons can be made among school districts, charter and tribal school with a similar number of students or by county. Please refer to the *Accounting Manual for Public School Districts in the State of Washington* for detailed definitions of expenditure and revenue categories. The student enrollments used to calculate total expenditures per pupil include FTE for regular K–12, skill center summer, detention centers and other state institutions, and special education headcount for birth-to-two and three-to-five programs, as reported to OSPI.

#### **General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups and by County**

This report shows expenditures, revenues, and ending total fund balance per pupil calculations from information reported by school districts, charter and tribal schools.

#### **Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups and by County**

This report shows the percentage and per pupil breakdown of total revenues and other financing sources of school districts, charter and tribal schools.

#### **General Fund Total Expenditures by Program Groups by Enrollment Groups and by County**

This report is from the school district financial report F-196 for FY 2016–2017. The report shows total expenditures by program groups. The following report shows the percentage and per pupil breakdown by the same program groups.

#### **Percent and Per Pupil of General Fund Expenditures by Program Groups by Enrollment Groups and by County**

This report shows a percentage and per pupil breakdown of expenditures by program groups.

#### **Per Pupil General Fund Expenditure Activity Reports by Enrollment Groups and by County**

These reports analyze school district, charter and tribal schools General Fund expenditures by activity. An activity is defined as a specific line of work in a school district. Expenditures per student for certain groups of activities and some individual activities are shown. Percentages of total General Fund expenditures by activity are also displayed. The total expenditures for all activity groups equal total direct expenditures.

Central Administration Expenditure Analysis includes:

Activity 11	Board of Directors	Activity 12	Superintendent's Office
Activity 13	Business Office	Activity 14	Human Resources
Activity 15	Public Relations	Activity 21	Supervision-Instruction
Activity 41	Supervision-Food Services		
Activity 51	Supervision-Transportation		
Activity 61	Supervision-Maintenance & Operation		

Building Administration Expenditure Analysis includes:

Activity 23 Principal's Office

\*\*Total Administration Expenditure Analysis includes:

All activities listed under Central and Building Administration Expenditure Analysis

Teaching Expenditure Analysis includes:

Activity 27	Teaching
Activity 28	Extracurricular
Activity 29	Payments to School Districts

Teaching Support Expenditure Analysis includes:

Activity 22	Learning Resources
Activity 24	Guidance and Counseling
Activity 25	Pupil Management and Safety
Activity 26	Health/Related Services
Activity 31	Instructional Professional Development
Activity 32	Instructional Technology
Activity 33	Curriculum

\*\*Total Teaching Expenditure Analysis includes:

All activities listed under Teaching and Teaching Support Expenditure Analysis

School Food Services Expenditure Analysis includes:

Activity 42	Food
Activity 44	Operations
Activity 49	Transfers

Maintenance and Operation Expenditure Analysis includes:

Activity 62	Grounds Maintenance
Activity 63	Operation of Building
Activity 64	Maintenance
Activity 65	Utilities
Activity 67	Building and Property Security

Transportation Activities Expenditure Analysis includes:

Activity 52	Operations	Activity 53	Maintenance
Activity 56	Insurance	Activity 59	Transfers

Other Support Service Activities Expenditure Analysis includes:

Activity 68	Insurance (except Transportation)		
Activity 72	Information Systems	Activity 73	Printing
Activity 74	Warehousing & Distribution		
Activity 75	Motor Pool	Activity 83	Interest
Activity 84	Principal	Activity 85	Debt-Related Expenditures
Activity 91	Public Activities		

**Percent and Per Pupil of General Fund Expenditures by Object by Enrollment Groups and by County**

This report shows a percentage and per pupil breakdown of expenditures by object of expenditure.

**Per Pupil All Expenditures—Four-Year Average FY 2013–2014 through FY 2016–2017 by Enrollment Groups and by County**

The four funds included in the expenditure total for this report are General, Capital Projects, Debt Service, and Transportation Vehicle Funds.

**Student Enrollment Trends FY 2013–2014 Through FY 2016–2017 by Enrollment Groups and by County**

This report shows the number and percentage change in student enrollments for each school district, charter and tribal schools between fiscal years.

**General Fund Total Fund Balance Per Pupil and Percent of Change by Enrollment Groups and by County**

This report shows the General Fund total fund balance per pupil for three years and an analysis of the percent of change during those years.

**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups and by County**

This report shows the reserved and unreserved fund balance accounts.

**General Fund 2017 Tax Collection Survey and Three-Year Average by County**

The General Fund Tax Collection Survey is provided to assist school districts in budgeting property tax revenue. This report should help school districts develop realistic budget estimates.

The tax collection data consists of:

- Net General Fund excess Maintenance and Operation (M&O) levy collections
- Spring tax collections
- Fall tax collections

The rest of the report compares spring, fall, and total General Fund tax collection percentages for levies collectible for the recent three-year period for each school district, county, and the state. Also shown is a three-year average of spring, fall, and total tax collection percentages.

The three-year average was determined by dividing the tax collected in the last three years by the total levy as certified and adjusted for timber roll. Slight variations in county and state totals between reports are due to rounding.

**Notes:**

- The net excess M&O levy amount is the levy certified for collection adjusted to exclude the portion attributable to timber roll. While timber roll assessed valuation is a portion of total district assessed valuations, the levy against it is treated differently than property taxes. Timber taxes are calculated and distributed by the Department of Revenue as state funds and reported in the General Fund as Revenue Account 1500.
- Spring and fall property tax collections were calculated using local property taxes reported on County Treasurer's Monthly Reports to School Districts in Revenue Account 1100. Spring includes January 1 through August 31 collections. Fall includes September 1 through December 31 collections.
- Districts should also take into consideration the influence prior year and delinquent tax collections have on collection percentages shown on these reports. Collection percentages are based on the current year levy. When levy amounts increase, prior year and delinquent taxes make up a smaller portion of taxes collected and thereby decrease tax collection percentages. The opposite is true when levy amounts decrease. If levy amounts change substantially, collection percentages may become distorted and not useful for forecasting revenue. In these instances, consider using the county or state collection percentages.

**All Funds Long-Term Liabilities Per Pupil by Enrollment Groups and by County**

Long-term debt includes the unmatured principal of bonds, warrants, notes, and other forms of noncurrent or long-term indebtedness that have a maturity of at least one year from the date of issuance.

**Note:**

- A significant accounting policy change occurred for fiscal year 2014-15. Per GASB Statement 68, Accounting and Financial Reporting for Pension Plans, the district's proportionate share of the net pension liability reported by the Washington State Department of Retirement systems is now reported on the Schedule of Long-Term Liabilities.



**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Expenditures, Revenues and Ending Total Fund Balance Per Pupil by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>State Total</b>	<b>1,100,703.43</b>	<b>13,078,660,404</b>	<b>11,882.09</b>	<b>13,248,700,869</b>	<b>12,036.58</b>	<b>2,204.90</b>	<b>313.89</b>	<b>8,517.96</b>	<b>857.50</b>	<b>141.96</b>	<b>1,560,043,494</b>	<b>1,417.32</b>
<b>20,000 and Over</b>												
Seattle	54,131.26	752,156,925	13,895.06	768,107,527	14,189.72	3,675.79	496.16	8,376.82	952.92	688.03	94,000,760	1,736.53
Spokane	30,756.84	382,071,236	12,422.32	386,613,309	12,569.99	2,167.33	251.47	8,911.63	1,193.32	46.10	37,370,262	1,215.02
Lake Washington	29,594.41	313,185,436	10,582.59	320,436,294	10,827.60	2,225.79	519.04	7,419.40	407.17	256.20	52,401,482	1,770.65
Tacoma	28,857.39	399,186,625	13,833.08	389,971,390	13,513.74	3,042.43	277.47	8,664.16	1,343.92	185.76	34,036,362	1,179.47
Kent	27,771.82	339,237,635	12,215.17	329,782,553	11,874.72	2,654.54	212.51	8,116.68	856.85	34.15	-5,607,909	-201.93
Evergreen (Clark)	26,757.00	314,268,236	11,745.27	316,679,285	11,835.38	1,801.43	223.36	8,894.28	675.66	240.65	27,910,441	1,043.11
Vancouver	23,581.19	277,071,013	11,749.66	276,945,650	11,744.35	1,911.50	188.10	8,437.72	860.70	346.33	31,547,744	1,337.84
Puyallup	23,261.55	252,976,372	10,875.30	259,880,528	11,172.11	2,231.17	222.45	8,179.42	485.38	53.69	49,489,617	2,127.53
Federal Way	22,812.99	278,790,116	12,220.67	280,535,840	12,297.20	2,302.15	148.16	8,790.42	993.59	62.88	27,907,497	1,223.32
Northshore	21,658.90	243,504,425	11,242.70	245,514,537	11,335.50	2,312.86	461.83	7,906.67	491.84	162.30	26,165,022	1,208.05
Edmonds	21,080.19	254,476,893	12,071.85	254,238,336	12,060.53	2,720.96	250.84	8,266.39	586.39	235.95	15,144,209	718.41
Issaquah	20,477.42	216,709,255	10,582.84	222,219,629	10,851.93	2,326.34	943.39	7,261.12	306.01	15.07	32,121,704	1,568.64
Bellevue	20,464.94	263,819,590	12,891.30	264,851,892	12,941.74	3,013.86	1,165.94	7,664.93	475.55	621.46	23,675,639	1,156.89
Everett	20,106.21	245,804,067	12,225.28	251,383,790	12,502.79	2,587.77	286.19	8,747.83	707.63	173.37	24,904,646	1,238.65
<b>Subtotal (14 districts)</b>	<b>371,312.11</b>	<b>4,533,257,822</b>	<b>12,208.75</b>	<b>4,567,160,560</b>	<b>12,300.06</b>	<b>2,584.13</b>	<b>396.03</b>	<b>8,287.52</b>	<b>776.94</b>	<b>255.43</b>	<b>471,067,476</b>	<b>1,268.66</b>
<b>10,000–19,999</b>												
Highline	19,717.32	249,733,873	12,665.71	247,822,530	12,568.77	2,732.48	257.28	8,237.33	1,281.56	60.13	14,492,626	735.02
Bethel	19,537.86	218,473,695	11,182.07	232,929,716	11,921.97	2,205.25	214.32	8,688.49	741.39	69.35	56,380,738	2,885.72
Kennewick	18,615.96	201,438,418	10,820.74	209,257,079	11,240.74	1,328.48	157.91	8,855.90	863.56	34.89	36,014,264	1,934.59
Pasco	17,750.53	205,568,196	11,580.96	204,564,567	11,524.42	1,319.47	90.96	9,049.98	1,031.62	32.39	25,145,164	1,416.59
Yakima	16,470.17	196,771,377	11,947.14	198,161,254	12,031.52	859.32	146.61	9,446.49	1,533.18	45.93	24,322,498	1,476.76
Auburn	16,140.55	197,646,117	12,245.31	199,631,662	12,368.33	2,455.05	268.18	8,613.33	984.06	47.72	16,171,646	1,001.93
Renton	15,916.07	191,787,321	12,049.92	196,016,309	12,315.62	2,824.04	264.83	8,156.49	896.26	174.01	18,107,147	1,137.66
Mukilteo	15,579.94	186,177,242	11,949.80	186,974,988	12,001.01	2,735.55	255.99	8,290.69	706.03	12.74	22,542,797	1,446.91
North Thurston	15,081.98	175,168,643	11,614.43	175,065,440	11,607.59	2,337.48	286.16	8,228.05	734.73	21.17	14,988,580	993.81
Central Valley	13,754.07	151,283,337	10,999.17	156,067,465	11,347.00	1,834.77	227.01	8,640.95	643.30	0.97	17,306,059	1,258.25
Richland	13,324.75	148,575,021	11,150.30	142,868,538	10,722.04	1,765.77	363.46	8,062.26	530.39	0.17	13,934,603	1,045.77
Battle Ground	13,282.65	148,251,867	11,161.32	153,319,111	11,542.81	2,034.06	243.35	8,641.82	616.69	6.89	12,170,126	916.24
Clover Park	13,069.61	165,706,839	12,678.79	164,462,418	12,583.58	1,713.19	140.00	9,171.63	1,540.85	17.90	20,226,336	1,547.59
Bellingham	11,448.62	135,177,420	11,807.31	136,697,407	11,940.08	2,837.05	205.51	8,041.76	705.41	150.35	9,494,311	829.30
Central Kitsap	11,271.51	135,035,220	11,980.22	134,371,164	11,921.31	1,954.19	280.26	8,638.34	1,031.16	17.37	12,787,582	1,134.50
Marysville	11,091.72	138,870,120	12,520.16	143,831,868	12,967.50	2,399.26	288.24	9,144.11	940.39	195.50	11,807,946	1,064.57
Snohomish	10,122.40	120,212,669	11,875.91	120,885,769	11,942.40	2,424.22	499.43	8,179.21	401.88	437.66	8,402,000	830.04
Olympia	10,038.45	115,389,049	11,494.71	116,511,455	11,606.52	2,466.33	334.93	8,041.07	611.17	153.03	7,242,692	721.50
<b>Subtotal (18 districts)</b>	<b>262,214.16</b>	<b>3,081,266,423</b>	<b>11,750.95</b>	<b>3,119,438,740</b>	<b>11,896.53</b>	<b>2,424.22</b>	<b>499.43</b>	<b>8,179.21</b>	<b>401.88</b>	<b>437.66</b>	<b>341,537,116</b>	<b>1,302.51</b>
<b>5,000–9,999</b>												
South Kitsap	9,956.91	111,561,118	11,204.39	115,329,101	11,582.82	2,280.82	306.04	8,245.72	744.27	5.98	18,911,886	1,899.37
Mead	9,905.98	110,999,399	11,205.29	113,325,111	11,440.07	2,117.83	269.03	8,492.95	498.24	62.02	9,548,399	963.90
Shoreline	9,650.57	116,150,340	12,035.59	114,209,429	11,834.47	2,585.30	775.50	7,776.45	613.93	83.30	17,219,556	1,784.30
Sumner	9,515.44	111,545,130	11,722.54	110,033,986	11,563.73	2,280.37	629.52	7,945.92	559.41	148.51	7,335,709	770.93
Peninsula	9,030.42	102,147,911	11,311.53	103,261,082	11,434.80	2,608.92	369.43	7,976.67	471.00	8.77	11,682,926	1,293.73
Lake Stevens	8,772.36	94,930,755	10,821.58	94,737,550	10,799.55	1,492.60	270.37	8,455.32	442.11	139.16	9,402,208	1,071.80
Moses Lake	8,666.69	101,332,006	11,692.12	103,499,826	11,942.26	1,956.37	173.25	8,914.10	879.88	18.64	15,225,010	1,756.73

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Expenditures, Revenues and Ending Total Fund Balance Per Pupil by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>5,000–9,999 (cont.)</b>												
Tahoma	8,067.84	85,199,123	10,560.34	88,928,621	11,022.61	2,141.30	472.16	8,000.70	408.20	0.25	17,949,525	2,224.82
Franklin Pierce	7,930.91	95,014,152	11,980.23	99,016,864	12,484.93	2,267.22	103.89	8,898.50	1,209.33	5.99	21,122,612	2,663.33
Wenatchee	7,854.90	92,482,379	11,773.85	92,323,990	11,753.68	1,522.73	276.02	8,891.46	1,046.69	16.78	11,526,123	1,467.38
Camas	7,068.23	74,419,459	10,528.73	74,907,672	10,597.80	1,774.72	540.44	7,956.84	322.69	3.11	9,127,298	1,291.31
Snoqualmie Valley	7,058.09	75,093,051	10,639.29	75,286,657	10,666.72	2,412.19	382.50	7,422.74	327.87	121.42	7,656,758	1,084.82
Tumwater	6,955.28	77,789,674	11,184.26	77,791,988	11,184.59	2,153.61	304.01	8,198.60	523.55	4.82	8,121,572	1,167.68
Mt Vernon	6,845.25	86,505,229	12,637.26	86,247,681	12,599.64	2,108.97	294.09	9,076.99	1,081.42	38.16	7,492,362	1,094.53
Monroe	6,804.88	74,754,156	10,985.37	74,942,922	11,013.11	2,392.74	205.41	7,955.85	449.42	9.69	6,785,885	997.21
Sunnyside	6,788.75	75,285,086	11,089.68	81,826,795	12,053.29	347.51	66.13	9,665.36	1,952.16	22.13	16,864,439	2,498.90
Longview	6,753.40	78,958,006	11,691.59	79,660,346	11,795.59	2,165.11	151.79	8,473.06	981.82	23.82	10,718,918	1,587.19
Eastmont	6,058.53	65,628,019	10,832.33	67,113,178	11,077.47	1,442.29	282.09	8,438.92	891.66	22.51	15,427,539	2,546.42
North Kitsap	5,916.32	72,322,969	12,224.32	72,419,813	12,240.69	2,916.37	335.88	8,092.77	893.30	2.36	8,005,589	1,353.14
Oak Harbor	5,902.90	64,210,676	10,877.82	67,380,710	11,414.85	1,329.87	238.30	8,271.54	1,540.07	35.06	4,072,558	689.92
Walla Walla	5,844.61	72,240,991	12,360.28	71,749,911	12,276.25	1,880.16	174.65	9,022.64	1,128.85	69.96	7,428,680	1,271.03
Yelm	5,788.13	61,590,141	10,640.77	64,941,884	11,219.84	1,855.74	182.65	8,408.40	767.19	5.87	9,314,887	1,609.31
University Place	5,721.41	60,953,355	10,653.55	65,042,741	11,368.31	2,081.12	324.46	8,172.01	617.28	173.44	8,561,575	1,496.41
Arlington	5,448.55	63,176,039	11,595.02	63,621,560	11,676.79	2,372.31	283.03	8,453.29	564.16	4.00	5,852,814	1,074.20
West Valley (Yak)	5,244.02	53,905,374	10,279.40	55,991,313	10,677.17	1,322.97	249.12	8,448.67	644.86	11.55	8,404,254	1,602.64
Bremerton	5,218.90	64,452,436	12,349.81	64,898,081	12,435.20	2,220.50	247.77	8,931.28	1,035.56	0.08	10,951,887	2,098.50
Omak	5,167.56	48,798,116	9,443.16	51,466,970	9,959.63	421.44	40.35	8,881.87	615.96	0.00	9,691,164	1,875.38
Kelso	5,023.20	56,469,621	11,241.76	57,384,309	11,423.86	1,510.11	165.82	8,858.23	856.27	33.43	5,046,656	1,004.67
<b>Subtotal (28 districts)</b>	<b>198,960.03</b>	<b>2,247,914,710</b>	<b>11,298.32</b>	<b>2,287,340,092</b>	<b>11,496.48</b>	<b>1,970.78</b>	<b>306.27</b>	<b>8,410.93</b>	<b>767.64</b>	<b>40.85</b>	<b>299,548,788</b>	<b>1,505.57</b>
<b>3,000–4,999</b>												
Ferndale	4,792.55	56,760,740	11,843.54	59,066,099	12,324.57	2,944.91	155.46	8,434.88	766.39	22.92	9,266,410	1,933.50
Cheney	4,706.59	51,531,369	10,948.77	53,153,490	11,293.42	2,006.62	187.85	8,298.49	793.67	6.78	6,081,685	1,292.16
Stanwood	4,559.43	51,968,534	11,398.03	51,931,240	11,389.85	2,581.77	232.31	8,077.48	489.82	8.48	3,920,520	859.87
Shelton	4,447.70	53,885,745	12,115.42	54,549,790	12,264.72	1,626.06	140.79	9,025.79	1,084.41	387.68	5,372,380	1,207.90
Mercer Island	4,447.34	53,767,165	12,089.74	53,752,569	12,086.45	3,255.04	1,013.64	7,395.84	375.71	46.22	7,245,487	1,629.17
Othello	4,404.48	47,578,290	10,802.25	48,791,960	11,077.80	674.44	70.66	9,204.01	1,122.82	5.87	11,253,642	2,555.04
Sedro Woolley	4,364.25	54,931,975	12,586.81	53,849,961	12,338.88	2,320.56	373.21	8,776.95	842.11	26.06	5,783,518	1,325.20
Toppenish	4,288.66	48,471,360	11,302.22	48,222,235	11,244.13	285.88	89.99	9,273.79	1,578.34	16.12	5,860,967	1,366.62
East Valley (Spok)	4,236.12	52,094,007	12,297.58	53,705,009	12,677.88	2,564.41	166.77	9,101.00	843.93	1.76	5,545,275	1,309.05
Enumclaw	4,049.28	48,977,720	12,095.41	49,128,736	12,132.71	2,576.46	354.45	8,525.97	660.78	15.05	5,498,051	1,357.78
Bainbridge	3,843.66	44,126,819	11,480.42	43,607,559	11,345.32	2,515.10	720.34	7,672.76	343.49	93.64	2,364,505	615.17
Port Angeles	3,831.43	47,321,645	12,350.91	46,684,522	12,184.62	2,296.48	181.40	8,449.85	1,252.31	4.58	4,469,664	1,166.58
Grandview	3,733.27	40,018,168	10,719.33	42,308,671	11,332.87	391.42	166.28	9,359.19	1,395.35	20.63	7,675,487	2,055.97
West Valley (Spok)	3,722.37	45,088,070	12,112.73	44,152,573	11,861.41	2,212.88	197.74	8,593.72	714.24	142.83	2,145,454	576.37
Fife	3,709.47	41,160,427	11,096.04	42,263,306	11,393.35	2,521.45	229.37	7,926.25	644.05	72.25	7,527,854	2,029.36
Burlington Edison	3,696.46	46,016,655	12,448.84	46,037,738	12,454.55	2,711.41	270.14	8,472.44	995.67	4.89	3,203,156	866.55
White River	3,690.41	40,534,759	10,983.81	43,138,053	11,689.23	2,458.56	382.89	8,175.47	568.12	104.17	10,952,990	2,967.96
Centralia	3,668.37	43,884,473	11,962.94	44,482,217	12,125.88	1,533.01	185.03	8,914.20	1,134.01	354.51	5,740,974	1,564.99
Selah	3,618.20	40,434,594	11,175.33	41,532,395	11,478.74	1,517.46	228.73	8,917.23	769.96	45.37	5,737,796	1,585.82
Aberdeen	3,415.53	43,989,239	12,879.18	43,959,723	12,870.54	1,544.94	205.83	9,566.49	1,480.74	72.54	2,459,075	719.97
Wapato	3,368.03	39,331,503	11,677.90	42,259,976	12,547.39	307.51	64.66	9,489.10	2,644.72	41.40	6,108,065	1,813.54

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Expenditures, Revenues and Ending Total Fund Balance Per Pupil by Enrollment Groups**  
**Fiscal Year 2016-2017**

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>3,000-4,999 (cont.)</b>												
Ellensburg	3,360.97	34,670,225	10,315.54	38,263,983	11,384.80	2,297.06	175.65	8,206.08	662.47	43.54	6,144,256	1,828.12
Riverview	3,356.26	37,480,441	11,167.32	37,558,552	11,190.60	2,512.76	669.56	7,602.06	403.83	2.38	4,034,488	1,202.08
Steilacoom Hist.	3,240.41	35,406,154	10,926.44	35,304,292	10,895.01	2,247.91	222.96	7,677.61	739.89	6.64	4,586,887	1,415.53
Lynden	3,239.78	34,433,450	10,628.33	35,147,934	10,848.86	1,762.57	200.67	8,153.85	637.09	94.69	3,563,403	1,099.89
Washougal	3,209.34	35,668,740	11,114.04	36,346,963	11,325.37	2,088.64	266.28	8,198.99	724.07	47.39	6,186,296	1,927.59
East Valley (Yak)	3,199.63	36,371,014	11,367.26	36,243,367	11,327.36	1,457.64	185.96	8,860.69	810.52	12.55	4,120,237	1,287.72
Chehalis	3,038.25	36,025,862	11,857.44	35,786,601	11,778.69	1,643.90	154.83	8,951.31	864.63	164.02	5,651,476	1,860.11
<b>Subtotal (28 districts)</b>	<b>107,238.24</b>	<b>1,241,929,143</b>	<b>11,581.03</b>	<b>1,261,229,514</b>	<b>11,761.01</b>	<b>1,970.78</b>	<b>306.27</b>	<b>8,410.93</b>	<b>767.64</b>	<b>40.85</b>	<b>158,499,997</b>	<b>1,478.02</b>
<b>2,000-2,999</b>												
Quincy	2,972.80	36,220,895	12,184.10	36,648,620	12,327.98	2,605.78	115.37	8,397.35	1,206.01	3.47	7,470,406	2,512.92
Tukwila	2,959.16	42,720,874	14,436.82	41,810,716	14,129.25	3,838.46	184.35	8,388.19	1,583.66	134.59	1,761,079	595.13
Quillayute Valley	2,923.73	28,198,260	9,644.62	28,159,770	9,631.45	220.30	77.87	8,738.64	550.61	44.03	1,776,278	607.54
Pullman	2,869.46	26,131,895	9,106.90	29,086,272	10,136.50	1,857.35	238.25	7,472.85	542.67	25.38	4,769,208	1,662.06
Sequim	2,847.39	31,925,021	11,212.03	31,755,701	11,152.56	2,049.61	318.27	7,984.14	779.15	21.39	1,639,129	575.66
Anacortes	2,804.23	34,613,099	12,343.17	34,948,704	12,462.85	2,931.13	436.28	7,730.64	507.21	857.59	4,346,790	1,550.08
Ridgefield	2,751.31	27,985,090	10,171.55	29,434,789	10,698.46	1,943.62	324.59	7,842.93	238.28	349.04	4,110,242	1,493.92
Prosser	2,745.72	32,662,537	11,895.80	33,298,161	12,127.30	1,486.27	161.03	9,364.94	1,112.04	3.03	3,819,082	1,390.92
Clarkston	2,687.17	31,530,150	11,733.59	31,624,709	11,768.78	1,796.24	205.46	8,788.86	969.87	8.35	3,116,306	1,159.70
Orting	2,585.83	26,975,198	10,431.93	27,373,428	10,585.93	1,662.46	211.19	8,208.82	472.31	31.15	3,329,692	1,287.67
Ephrata	2,496.03	28,336,668	11,352.70	28,970,313	11,606.56	1,544.96	167.38	9,059.79	822.84	11.60	7,369,069	2,952.32
Deer Park	2,464.02	25,828,910	10,482.43	26,714,964	10,842.02	872.97	143.98	8,875.57	765.33	184.17	3,089,864	1,253.99
Woodland	2,393.13	30,055,378	12,559.02	30,181,746	12,611.83	1,719.72	260.71	9,448.54	817.62	365.24	2,764,569	1,155.21
Wahluke	2,386.39	27,604,773	11,567.59	29,591,744	12,400.21	664.74	127.38	9,808.52	1,791.39	8.18	4,892,012	2,049.96
Lakewood	2,365.35	26,596,238	11,244.10	27,679,520	11,702.08	2,698.82	198.91	8,162.69	561.74	79.92	5,291,323	2,237.01
Rochester	2,291.95	27,115,835	11,830.90	27,279,952	11,902.51	1,779.87	179.11	9,119.52	822.63	1.38	3,996,220	1,743.59
Blaine	2,248.99	27,606,829	12,275.21	27,837,375	12,377.72	3,163.60	233.44	8,135.04	731.98	113.66	2,619,121	1,164.58
North Mason	2,190.63	24,961,888	11,394.84	25,872,383	11,810.48	2,117.06	386.48	8,303.98	932.63	70.33	2,521,166	1,150.89
North Franklin	2,146.72	24,233,212	11,288.48	25,109,734	11,696.79	984.63	143.86	9,218.63	1,342.97	6.70	2,759,259	1,285.34
Granite Falls	2,074.55	25,094,940	12,096.57	25,008,581	12,054.94	2,176.13	190.86	8,863.06	600.09	224.79	848,738	409.12
<b>Subtotal (20 districts)</b>	<b>51,204.56</b>	<b>586,397,687</b>	<b>11,452.06</b>	<b>598,387,183</b>	<b>11,686.21</b>	<b>1,918.61</b>	<b>215.23</b>	<b>8,567.60</b>	<b>855.75</b>	<b>129.02</b>	<b>72,289,551</b>	<b>1,411.78</b>
<b>1,000-1,999</b>												
Sultan	1,990.94	24,480,007	12,295.70	24,170,351	12,140.17	2,348.69	187.73	8,812.05	769.87	21.83	1,751,433	879.70
Eatonville	1,967.11	23,252,976	11,820.88	22,657,117	11,517.97	2,463.84	211.26	8,156.29	678.01	8.57	1,387,904	705.56
Mount Baker	1,892.55	24,661,669	13,030.92	24,459,128	12,923.90	2,930.26	187.77	8,501.57	1,109.05	195.25	1,239,617	655.00
Medical Lake	1,873.52	21,541,861	11,498.07	21,421,705	11,433.93	636.69	183.37	8,866.99	1,720.73	26.15	2,028,466	1,082.70
Hockinson	1,871.58	19,974,971	10,672.79	19,769,610	10,563.06	1,966.87	336.18	7,885.41	367.70	6.90	2,478,978	1,324.54
Colville	1,828.80	20,852,563	11,402.32	21,216,344	11,601.24	1,509.63	167.69	9,020.15	881.71	22.06	1,487,397	813.32
Meridian	1,734.14	18,863,687	10,877.83	19,836,547	11,438.84	2,388.07	216.86	8,191.33	579.20	63.37	1,824,726	1,052.24
Royal	1,722.25	18,610,863	10,806.13	20,094,709	11,667.71	802.55	190.94	9,024.42	1,272.38	377.41	3,714,010	2,156.49
Nooksack Valley	1,720.72	21,384,823	12,427.83	21,750,476	12,640.33	2,180.70	168.09	9,053.74	941.79	296.02	2,684,588	1,560.15
Hoquiam	1,673.57	20,376,714	12,175.60	21,164,241	12,646.16	1,743.04	142.05	8,927.45	1,386.83	446.80	2,839,641	1,696.76
Lacenter	1,663.89	17,852,567	10,729.42	18,052,482	10,849.56	1,593.48	324.30	8,521.84	406.53	0.00	1,628,229	978.57
Vashon Island	1,600.06	19,855,873	12,409.46	19,760,640	12,349.94	2,545.24	594.99	7,849.63	554.16	805.91	1,031,914	644.92
Cashmere	1,596.41	17,508,606	10,967.49	18,028,555	11,293.19	1,604.21	159.79	8,758.66	769.54	0.99	2,098,090	1,314.25
Granger	1,500.12	18,080,182	12,052.49	18,596,554	12,396.71	417.79	90.21	9,968.90	1,835.10	84.72	2,561,267	1,707.37

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Expenditures, Revenues and Ending Total Fund Balance Per Pupil by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>1,000–1,999 (cont.)</b>												
Dieringer	1,454.86	19,952,582	13,714.43	20,159,897	13,856.93	4,120.30	292.83	8,172.87	345.90	925.03	1,206,094	829.01
Riverside	1,444.11	18,183,600	12,591.56	18,333,944	12,695.67	2,041.10	251.15	9,224.13	889.22	290.07	2,216,480	1,534.84
Lake Chelan	1,441.72	17,892,649	12,410.63	18,112,683	12,563.25	2,225.93	188.15	8,902.35	1,018.62	228.19	1,439,144	998.21
Kiona Benton	1,441.20	18,188,438	12,620.34	18,595,161	12,902.55	1,680.18	275.87	9,783.40	1,133.05	30.06	2,067,529	1,434.59
Elma	1,435.57	18,407,948	12,822.75	18,559,361	12,928.22	2,236.10	224.22	9,138.97	1,077.42	251.50	5,454,827	3,799.76
Nine Mile Falls	1,431.57	16,566,755	11,572.44	16,660,822	11,638.15	2,100.01	285.61	8,633.21	619.06	0.25	1,830,162	1,278.43
Montesano	1,414.87	15,058,298	10,642.88	15,875,685	11,220.60	1,649.78	241.76	8,597.05	655.25	76.75	2,324,573	1,642.96
South Whidbey	1,364.21	16,608,706	12,174.60	16,561,604	12,140.07	2,927.27	388.76	8,217.52	586.89	19.63	2,045,146	1,499.14
College Place	1,344.13	15,840,752	11,785.13	15,696,822	11,678.05	2,216.81	352.41	8,098.93	984.27	25.64	2,847,299	2,118.32
Naches Valley	1,325.16	15,312,527	11,555.23	15,358,222	11,589.71	2,199.71	158.98	8,399.69	830.87	0.46	1,471,163	1,110.18
Cascade	1,322.12	15,712,135	11,884.05	15,599,639	11,798.96	2,362.44	260.06	8,244.34	762.86	169.26	1,165,056	881.20
Zillah	1,319.39	14,094,311	10,682.45	14,582,868	11,052.73	586.15	282.79	9,075.59	967.23	140.97	3,553,916	2,693.61
Castle Rock	1,277.99	14,196,189	11,108.22	14,358,163	11,234.96	1,613.11	206.33	8,568.20	846.57	0.75	3,240,339	2,535.50
White Salmon	1,259.63	14,896,119	11,825.79	15,688,725	12,455.03	2,121.20	370.50	9,070.14	820.37	72.83	2,231,398	1,771.47
Tenino	1,245.02	14,714,394	11,818.60	14,575,683	11,707.19	2,352.16	266.67	8,317.88	765.33	5.15	711,787	571.71
Port Townsend	1,169.98	15,056,597	12,869.11	15,219,201	13,008.09	3,015.37	368.80	8,447.74	1,074.38	101.80	913,035	780.39
Highland	1,167.96	14,316,821	12,257.97	14,386,937	12,318.00	1,243.99	264.27	9,433.32	1,376.42	0.00	1,593,990	1,364.76
Tonasket	1,163.15	13,510,399	11,615.35	13,699,084	11,777.57	1,445.39	187.54	9,014.10	1,094.63	35.92	1,614,824	1,388.32
Okanogan	1,134.90	12,611,273	11,112.23	12,780,482	11,261.33	819.49	132.17	9,188.87	1,108.69	12.12	3,171,059	2,794.13
Newport	1,103.19	12,988,569	11,773.65	13,285,503	12,042.81	1,529.19	240.05	8,793.22	1,471.92	8.42	1,276,966	1,157.52
Chimacum	1,049.55	13,094,300	12,476.11	13,391,762	12,759.53	2,974.55	221.12	8,612.28	724.48	227.10	1,708,392	1,627.74
Ocean Beach	1,027.77	14,503,532	14,111.65	14,864,088	14,462.47	3,008.27	384.01	9,089.78	1,145.97	834.43	1,694,130	1,648.36
Coupeville	1,001.04	11,405,881	11,394.03	11,042,817	11,031.34	2,251.23	188.25	7,887.03	654.89	49.95	1,095,659	1,094.52
<b>Subtotal (37 districts)</b>	<b>53,974.75</b>	<b>640,410,138</b>	<b>11,864.99</b>	<b>648,367,613</b>	<b>12,012.42</b>	<b>1,984.71</b>	<b>245.50</b>	<b>8,705.93</b>	<b>919.17</b>	<b>157.02</b>	<b>75,629,229</b>	<b>1,401.20</b>
<b>500–999</b>												
Warden	980.59	11,296,386	11,519.99	11,500,232	11,727.87	1,476.81	83.04	8,683.01	1,479.59	5.42	2,633,343	2,685.47
Brewster	949.93	11,777,104	12,397.86	12,358,481	13,009.89	1,139.85	290.48	9,446.10	2,064.18	69.27	2,893,369	3,045.88
Kettle Falls	947.02	10,225,721	10,797.79	11,169,449	11,794.31	1,656.52	183.69	9,122.84	829.10	2.17	1,260,658	1,331.18
Kalama	944.21	9,704,484	10,277.89	10,103,886	10,700.89	2,281.56	184.25	7,851.06	338.86	45.15	1,439,746	1,524.82
Mount Adams	937.21	14,019,558	14,958.82	14,806,235	15,798.20	173.46	222.71	9,141.43	5,783.38	477.22	2,950,736	3,148.43
Goldendale	933.63	11,944,627	12,793.75	12,138,409	13,001.31	2,828.96	140.04	8,324.55	951.62	756.14	1,665,450	1,783.84
Stevenson-Carson	911.48	11,907,451	13,063.86	10,452,487	11,467.60	966.56	278.90	8,723.03	797.93	701.18	1,911,202	2,096.81
Finley	905.76	11,318,221	12,495.83	11,536,284	12,736.58	2,047.92	241.95	9,371.75	1,014.55	60.41	1,118,165	1,234.50
Mabton	904.06	10,693,204	11,827.98	10,888,980	12,044.53	313.09	216.61	9,817.43	1,686.20	11.19	2,169,140	2,399.33
Freeman	896.61	9,726,159	10,847.70	9,841,724	10,976.59	1,780.37	380.11	8,395.23	383.55	37.34	536,276	598.11
Cle Elum-Roslyn	887.22	10,228,024	11,528.17	10,399,571	11,721.52	2,645.44	205.86	7,970.28	842.62	57.31	2,663,947	3,002.58
Bridgeport	862.06	10,085,558	11,699.37	10,149,416	11,773.44	290.34	248.41	9,614.24	1,600.77	19.68	556,199	645.20
Rainier	825.92	9,315,640	11,279.11	9,680,104	11,720.39	2,043.79	257.05	8,678.20	704.78	36.57	1,288,042	1,559.52
San Juan	812.05	10,845,006	13,355.10	10,626,992	13,086.62	2,696.09	690.76	7,966.28	619.21	1,114.28	893,755	1,100.62
Napavine	810.41	8,861,005	10,933.98	9,072,364	11,194.78	1,172.94	109.53	9,015.84	837.82	58.65	1,406,713	1,735.80
Onalaska	796.51	9,250,169	11,613.37	9,434,224	11,844.45	1,431.72	174.00	9,219.85	885.42	133.47	1,393,619	1,749.66
Chewelah	792.06	9,446,353	11,926.31	9,410,060	11,880.49	1,328.23	111.27	9,129.45	1,197.09	114.45	1,079,406	1,362.78
Orcas	791.79	9,435,004	11,916.04	9,842,736	12,430.99	2,596.88	571.92	8,193.22	563.74	505.24	1,401,208	1,769.67
Toledo	787.44	8,602,148	10,924.19	8,875,264	11,271.04	1,414.91	480.40	8,704.08	658.32	13.33	948,255	1,204.23
Columbia (Walla)	775.02	9,683,094	12,493.99	9,942,048	12,828.12	2,732.38	519.82	8,812.32	753.50	10.10	1,015,753	1,310.61

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Expenditures, Revenues and Ending Total Fund Balance Per Pupil by Enrollment Groups**  
**Fiscal Year 2016-2017**

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>500-999 (cont.)</b>												
Pioneer	733.55	9,353,138	12,750.51	9,805,926	13,367.77	3,961.21	119.22	8,395.62	882.74	8.97	3,419,296	4,661.30
Grand Coulee Dam	731.62	10,231,269	13,984.40	10,145,623	13,867.34	1,574.94	259.31	9,260.05	2,737.34	35.70	722,743	987.87
Valley	725.36	9,390,900	12,946.54	9,455,653	13,035.81	214.56	217.32	10,220.59	523.07	1,860.27	907,675	1,251.34
Winlock	685.32	8,823,126	12,874.46	8,674,970	12,658.28	1,195.12	95.19	9,647.61	1,423.20	297.15	934,465	1,363.55
North Beach	666.78	8,239,025	12,356.44	8,621,413	12,929.92	3,055.89	109.93	8,590.01	1,104.73	69.36	1,435,859	2,153.42
Manson	666.15	9,094,418	13,652.21	9,096,077	13,654.70	1,852.97	319.04	9,836.77	1,349.85	296.07	466,413	700.16
Asotin-Anatone	659.17	7,797,447	11,829.19	7,775,186	11,795.42	2,259.49	214.47	8,683.11	633.06	5.29	1,262,548	1,915.36
Toutle Lake	654.34	7,374,739	11,270.50	7,834,906	11,973.75	1,719.84	223.62	9,353.85	402.26	274.19	1,972,374	3,014.29
Kittitas	652.54	7,758,824	11,890.19	7,786,171	11,932.10	2,320.17	230.49	8,638.76	724.32	18.35	924,880	1,417.35
Griffin	650.36	8,219,165	12,637.87	8,377,375	12,881.13	3,562.08	368.71	8,364.68	581.46	4.20	2,482,727	3,817.47
Adna	647.42	6,854,436	10,587.31	7,039,857	10,873.71	1,108.29	242.28	8,717.62	767.86	37.65	1,410,576	2,178.77
Union Gap	640.70	7,408,431	11,563.03	7,676,244	11,981.03	1,434.38	213.50	8,771.11	1,562.03	0.00	2,612,623	4,077.76
South Bend	626.87	8,297,783	13,236.85	8,723,353	13,915.73	1,121.05	128.05	11,335.44	1,201.41	129.77	1,293,968	2,064.17
Methow Valley	612.30	8,287,890	13,535.67	8,218,751	13,422.75	2,929.22	429.25	8,889.19	758.50	416.60	243,206	397.20
Ocosta	607.62	8,753,965	14,406.97	8,953,913	14,736.04	3,588.99	140.08	8,951.24	2,054.14	1.59	1,470,422	2,419.97
Raymond	605.95	7,571,307	12,494.94	7,898,235	13,034.47	1,454.68	164.01	10,085.12	1,256.27	74.39	1,664,822	2,747.46
Quilcene	604.95	5,972,345	9,872.46	6,200,464	10,249.55	898.67	93.73	8,877.79	358.72	20.65	1,307,688	2,161.65
Davenport	601.68	7,411,123	12,317.38	7,491,905	12,451.64	1,789.33	272.12	9,571.56	799.29	19.35	470,435	781.87
Colfax	591.74	7,058,381	11,928.18	7,199,500	12,166.66	2,131.67	344.28	8,863.54	688.39	138.77	1,036,489	1,751.60
Oroville	582.78	7,458,315	12,797.82	7,726,267	13,257.60	2,592.92	217.77	8,952.76	1,331.08	163.08	1,019,230	1,748.91
Mary M Knight	580.20	6,170,005	10,634.27	6,196,087	10,679.23	1,052.46	44.63	9,070.25	484.31	27.58	943,156	1,625.57
Rear dan	571.35	7,010,275	12,269.67	7,249,727	12,688.77	2,316.04	168.09	9,391.51	784.20	28.92	960,788	1,681.61
La Conner	571.16	10,035,965	17,571.20	11,200,792	19,610.60	2,064.23	2,088.62	9,514.80	5,353.18	589.77	2,357,104	4,126.87
Lake Wash Tech Coll	556.35	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00
Concrete	538.77	7,747,012	14,379.07	7,855,764	14,580.92	3,341.83	286.00	9,522.34	1,418.61	12.14	2,193,923	4,072.10
Mary Walker	534.12	7,938,347	14,862.48	8,387,939	15,704.22	444.32	588.31	10,496.77	1,987.63	2,187.19	1,136,824	2,128.41
Mossyrock	525.45	6,234,592	11,865.24	6,686,244	12,724.80	1,802.26	341.93	9,493.66	1,086.96	0.00	1,779,063	3,385.79
Soap Lake	504.04	6,952,636	13,793.82	6,941,628	13,771.98	1,626.08	174.40	10,279.33	1,565.57	126.60	894,845	1,775.34
Cape Flattery	501.99	8,448,867	16,830.75	9,568,930	19,061.99	734.04	208.28	11,994.02	6,117.47	8.17	2,169,848	4,322.49
<b>Subtotal (49 districts)</b>	<b>35,281.61</b>	<b>430,258,643</b>	<b>12,194.98</b>	<b>441,017,848</b>	<b>12,499.94</b>	<b>1,763.02</b>	<b>276.79</b>	<b>8,952.97</b>	<b>1,282.69</b>	<b>224.46</b>	<b>70,718,972</b>	<b>2,004.41</b>
<b>100-499</b>												
Liberty	468.24	6,078,448	12,981.48	6,329,715	13,518.10	3,207.81	262.81	9,274.90	772.58	0.00	657,849	1,404.94
Muckleshoot Tribal	465.06	4,424,141	9,513.05	3,947,750	8,488.69	0.00	0.00	8,442.27	46.42	0.00	0	0.00
Naselle Grays Riv	442.42	5,813,423	13,140.06	6,256,290	14,141.07	1,620.79	168.52	11,088.41	1,251.60	11.75	1,038,981	2,348.40
Conway	437.68	5,394,437	12,325.07	5,484,460	12,530.75	3,312.40	352.57	8,054.09	624.50	187.19	901,467	2,059.65
Wahkiakum	435.86	6,135,355	14,076.44	6,123,270	14,048.71	2,193.48	483.92	10,528.15	790.23	52.93	1,112,222	2,551.79
White Pass	423.50	5,861,447	13,840.49	5,616,760	13,262.71	2,285.75	467.25	8,952.41	1,239.08	318.23	742,424	1,753.07
Dayton	410.65	5,890,864	14,345.22	6,213,102	15,129.92	3,625.48	517.90	10,153.42	811.88	21.25	666,659	1,623.42
Wellpinit	409.41	8,218,529	20,074.08	8,957,688	21,879.51	119.55	199.77	11,874.87	9,656.31	29.00	3,224,556	7,876.11
Darrington	407.81	6,207,291	15,221.04	6,222,067	15,257.27	2,996.59	418.85	10,400.56	1,404.48	36.79	1,038,464	2,546.44
Republic	365.95	4,669,084	12,758.80	4,852,228	13,259.27	1,401.24	188.08	10,482.54	1,096.17	91.24	860,564	2,351.59
Ritzville	354.62	4,829,600	13,619.08	4,664,876	13,154.58	2,912.34	365.89	9,107.36	768.99	0.00	199,608	562.88
Entiat	347.77	4,652,939	13,379.36	4,934,618	14,189.31	1,906.88	163.77	11,095.16	931.66	91.84	1,108,775	3,188.24
Mc Cleary	339.95	4,391,910	12,919.28	4,362,209	12,831.91	2,105.82	203.90	9,630.98	876.60	14.62	636,991	1,873.78

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Expenditures, Revenues and Ending Total Fund Balance Per Pupil by Enrollment Groups**  
**Fiscal Year 2016-2017**

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>100-499 (cont.)</b>												
Lummi Tribal	335.33	3,267,938	9,745.44	3,267,938	9,745.44	0.00	0.00	9,118.00	627.44	0.00	0	0.00
Willapa Valley	334.74	4,781,728	14,284.90	5,190,079	15,504.81	2,144.33	607.68	11,660.11	791.09	301.59	2,311,989	6,906.82
Morton	327.75	4,468,499	13,633.86	4,551,044	13,885.72	2,499.50	99.85	10,065.09	1,216.53	4.75	950,647	2,900.52
Bates Tech College	326.74	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00
Crescent	321.65	3,911,386	12,160.38	4,128,602	12,835.70	1,595.21	428.40	9,896.28	915.80	0.00	1,242,495	3,862.88
Hood Canal	318.52	6,042,856	18,971.67	6,131,348	19,249.49	5,301.67	118.54	9,132.21	4,472.39	224.69	1,221,359	3,834.48
Pomeroy	311.46	4,654,628	14,944.55	4,950,368	15,894.07	3,485.06	533.78	10,857.03	1,011.79	6.42	827,516	2,656.89
Pateros	308.41	4,934,912	16,001.14	4,815,914	15,615.30	2,176.53	486.61	11,551.25	1,400.91	0.00	528,848	1,714.76
Waitsburg	299.92	4,122,025	13,743.75	4,161,441	13,875.17	1,873.80	287.43	10,718.27	910.71	84.96	655,500	2,185.58
Waterville	276.90	4,378,392	15,812.18	4,365,098	15,764.17	2,939.01	299.85	11,006.14	835.08	684.08	663,515	2,396.23
Prescott	276.87	4,143,659	14,966.08	4,281,060	15,462.35	2,262.10	201.50	11,652.06	1,334.85	11.84	986,135	3,561.73
Pe Ell	274.78	4,132,656	15,039.87	4,215,145	15,340.07	1,819.60	225.74	12,048.61	1,144.00	102.12	849,616	3,091.99
Wilbur	272.36	4,155,439	15,257.15	4,159,323	15,271.42	2,552.11	218.23	11,357.55	1,125.68	17.85	465,309	1,708.43
Selkirk	265.65	4,090,318	15,397.40	4,064,686	15,300.91	2,101.81	245.21	11,480.07	1,473.82	0.00	640,498	2,411.06
Spokane Int'l Charter	257.37	2,823,637	10,971.12	2,936,116	11,408.15	0.00	2,987.53	7,892.58	528.04	0.00	420,411	1,633.49
Green Dot Charter	252.60	4,989,526	19,752.68	4,439,482	17,575.15	0.00	7,016.87	8,506.74	2,051.54	0.00	-1,786,275	-7,071.56
Rainier Prep Charter	244.30	2,818,942	11,538.86	3,208,145	13,131.99	0.00	2,712.81	7,484.39	1,232.54	580.28	1,325,920	5,427.42
Odessa	238.81	3,638,882	15,237.56	3,911,129	16,377.58	2,914.49	344.08	12,156.99	962.02	0.00	974,425	4,080.34
Pride Prep Charter	236.60	2,649,929	11,200.04	2,761,375	11,671.07	0.00	2,389.68	7,719.08	1,546.29	16.03	455,198	1,923.91
Lopez	234.26	4,208,415	17,964.72	4,201,810	17,936.53	3,938.18	839.70	11,933.97	1,073.41	151.27	471,527	2,012.84
Cusick	231.36	3,633,494	15,704.94	3,797,179	16,412.43	1,727.27	279.17	11,908.83	2,484.65	12.52	1,116,118	4,824.16
Northport	229.40	3,350,170	14,604.05	3,423,217	14,922.48	1,375.59	235.09	12,082.71	1,148.01	81.08	423,642	1,846.74
Lyle	228.60	3,643,337	15,937.61	3,758,285	16,440.44	3,129.42	175.23	11,690.85	1,386.61	58.32	303,857	1,329.21
Oakville	226.44	3,763,848	16,621.84	3,608,834	15,937.26	1,662.52	166.33	12,044.10	2,064.32	0.00	240,584	1,062.46
Trout Lake	226.42	3,110,186	13,736.36	3,257,966	14,389.04	1,810.05	449.62	11,601.52	447.44	80.41	609,963	2,693.94
Inchelium	221.05	3,936,656	17,808.89	4,233,872	19,153.46	496.96	244.03	12,075.00	6,329.23	8.24	1,711,393	7,742.11
Southside	220.70	2,564,066	11,617.88	2,691,856	12,196.90	3,125.40	169.94	8,127.22	774.34	0.00	687,006	3,112.85
ESA 112	218.67	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00
Grapeview	218.22	2,577,026	11,809.30	2,504,893	11,478.75	3,215.92	167.31	7,182.52	913.01	0.00	400,034	1,833.17
Touchet	208.30	3,582,669	17,199.56	3,582,392	17,198.23	3,284.61	183.15	13,041.74	688.73	0.00	378,327	1,816.26
Tekoa	198.44	3,454,202	17,406.78	3,503,872	17,657.08	1,792.89	368.99	14,669.73	825.48	0.00	459,833	2,317.24
Coulee-Hartline	194.95	3,062,560	15,709.46	3,344,125	17,153.76	2,782.06	414.99	12,652.59	961.39	342.73	1,738,594	8,918.15
Loon Lake	190.93	1,945,763	10,190.98	1,939,946	10,160.51	1,269.09	438.06	7,417.54	1,035.82	0.00	429,443	2,249.22
Palouse	190.74	2,964,909	15,544.24	3,056,005	16,021.84	2,584.40	325.49	12,241.42	827.60	42.92	631,905	3,312.91
Lind	189.92	3,805,986	20,039.94	4,137,063	21,783.19	4,588.95	260.58	15,477.70	1,412.04	43.92	711,115	3,744.29
Summit Sierra Charter	185.80	2,823,878	15,198.48	2,918,766	15,709.18	0.00	144.87	9,307.85	550.62	5,705.85	468,413	2,521.06
Orondo	182.20	3,555,011	19,511.59	3,536,543	19,410.23	5,016.74	306.07	9,916.79	2,503.38	1,667.25	579,058	3,178.14
Carbonado	177.36	2,288,108	12,900.92	2,449,826	13,812.73	3,381.56	267.08	9,474.08	670.95	19.06	830,651	4,683.42
Rosalia	176.89	3,494,925	19,757.62	3,559,263	20,121.33	3,469.11	599.21	14,521.25	1,399.15	132.61	502,136	2,838.69
Curlew	176.10	3,038,941	17,256.91	2,889,497	16,408.28	1,174.69	422.84	13,720.36	1,090.39	0.00	397,696	2,258.35
Taholah	174.26	4,293,447	24,638.16	4,604,068	26,420.68	868.85	2,353.91	13,430.23	9,562.73	204.96	1,165,860	6,690.35
Excel Charter	169.10	2,550,112	15,080.50	2,711,140	16,032.76	0.00	5,024.48	8,208.68	2,030.83	768.77	258,480	1,528.56
St John	161.52	2,879,943	17,830.25	2,836,115	17,558.91	2,861.08	426.01	13,516.53	723.95	31.34	650,881	4,029.73
Quinalt	161.33	3,368,626	20,880.35	3,664,331	22,713.26	7,143.25	220.60	11,978.43	3,074.08	296.91	724,896	4,493.25
Wishkah Valley	161.14	2,747,248	17,048.83	3,460,220	21,473.38	4,757.18	254.08	15,633.71	828.41	0.00	1,190,540	7,388.24

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Expenditures, Revenues and Ending Total Fund Balance Per Pupil by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>100-499 (cont.)</b>												
Green Mountain	152.30	1,841,816	12,093.34	2,069,318	13,587.12	3,006.53	308.42	9,828.09	442.74	1.35	380,621	2,499.15
Columbia (Stev)	152.18	3,140,649	20,637.72	3,021,283	19,853.35	873.45	264.08	15,787.84	2,604.77	323.23	394,127	2,589.87
Cosmopolis	147.59	2,178,293	14,759.08	2,497,504	16,921.90	5,765.64	251.41	9,721.99	1,100.54	82.31	902,663	6,116.02
Colton	147.42	2,889,645	19,601.44	2,962,223	20,093.76	3,515.27	1,169.64	14,681.52	719.45	7.88	849,068	5,759.52
Wilson Creek	146.74	3,029,515	20,645.46	2,951,918	20,116.66	1,828.69	196.98	16,675.53	980.88	434.59	777,153	5,296.12
Thorp	145.35	2,928,038	20,144.74	2,888,777	19,874.63	4,357.36	647.89	14,132.90	736.48	0.00	515,530	3,546.82
Clover Park Tech Coll	139.78	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00
Paterson	137.72	1,733,974	12,590.57	1,882,380	13,668.17	1,861.96	265.34	10,468.57	1,072.29	0.00	340,812	2,474.67
SOAR Charter	135.00	2,023,995	14,992.55	2,013,046	14,911.45	0.00	3,130.94	10,169.30	1,611.21	0.00	187,993	1,392.54
Nespelem	132.75	3,741,365	28,183.54	3,619,991	27,269.23	263.95	267.27	12,599.21	14,138.81	0.00	783,862	5,904.80
Summit Olympus Charter	122.40	2,527,315	20,648.00	2,651,302	21,660.97	0.00	40.54	11,896.33	767.96	8,956.13	484,213	3,955.99
Easton	116.16	2,481,511	21,362.87	2,596,219	22,350.37	4,345.38	197.36	16,628.36	886.18	293.08	761,780	6,558.02
Harrington	116.14	2,640,434	22,734.92	2,835,548	24,414.91	4,564.36	290.72	18,153.13	1,261.21	145.49	443,768	3,820.97
Oakesdale	114.24	2,690,928	23,555.04	2,784,874	24,377.40	5,541.00	654.46	17,560.13	621.81	0.00	358,983	3,142.36
Garfield	109.20	2,638,420	24,161.35	2,565,878	23,497.05	2,449.44	626.67	19,176.58	1,244.36	0.00	745,166	6,823.86
Mansfield	100.60	2,241,432	22,280.64	2,258,830	22,453.58	1,401.76	202.51	19,818.56	939.78	90.97	525,642	5,225.07
<b>Subtotal (74 districts)</b>	<b>18,059.35</b>	<b>265,943,674</b>	<b>14,726.09</b>	<b>272,773,504</b>	<b>15,104.28</b>	<b>2,167.89</b>	<b>576.31</b>	<b>10,594.66</b>	<b>1,529.34</b>	<b>220.91</b>	<b>50,455,001</b>	<b>2,793.84</b>
<b>Under 100</b>												
Boistfort	99.94	1,552,786	15,537.18	1,489,777	14,906.72	2,645.61	350.75	10,541.02	1,369.33	0.00	180,335	1,804.43
Bickleton	91.90	2,142,952	23,318.31	1,988,477	21,637.40	1,862.43	273.69	18,898.10	603.18	0.00	665,522	7,241.81
Creston	91.01	2,337,997	25,689.46	2,380,111	26,152.19	5,471.73	326.59	19,484.73	768.27	100.88	366,794	4,030.26
Endicott	90.76	2,364,865	26,056.25	2,365,200	26,059.94	3,632.43	343.20	21,147.00	660.76	276.55	662,202	7,296.19
Centerville	88.74	1,221,547	13,765.46	1,375,500	15,500.34	4,375.31	276.77	9,940.35	801.45	106.46	402,042	4,530.57
Skamania	84.90	1,115,214	13,135.62	1,120,433	13,197.10	2,406.08	242.34	9,181.08	1,091.26	276.34	603,795	7,111.83
Wishram	80.27	1,778,024	22,150.54	1,917,192	23,884.29	0.00	86.57	21,705.20	1,478.69	613.82	655,378	8,164.67
ESD 101	78.27	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00
Orchard Prairie	76.32	879,024	11,517.61	902,342	11,823.14	1,432.92	210.31	9,249.17	895.24	35.51	312,471	4,094.23
Almira	76.10	2,169,964	28,514.64	2,337,117	30,711.13	2,789.95	481.34	26,253.16	1,084.77	101.90	1,030,944	13,547.23
ESD 112	73.73	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00
Suquamish Tribal	72.24	1,796,672	24,870.88	1,841,260	25,488.09	0.00	0.00	18,372.01	6,517.54	0.00	44,587	617.21
Glenwood	71.50	2,059,669	28,806.56	2,054,032	28,727.72	1,571.49	527.70	25,879.23	745.11	4.19	841,083	11,763.40
Klickitat	70.85	2,233,254	31,520.88	2,271,650	32,062.80	1,306.52	406.51	28,820.88	1,348.18	180.72	1,475,793	20,829.83
Sprague	70.22	1,940,536	27,635.09	1,995,651	28,419.98	4,017.63	298.66	22,671.02	1,432.31	0.36	618,976	8,814.81
Satsop	70.04	757,869	10,820.51	882,980	12,606.80	1,136.34	172.63	10,371.40	926.43	0.00	614,524	8,773.90
Summit Valley	64.64	909,811	14,075.05	899,823	13,920.53	1,115.83	267.30	10,591.14	1,946.25	0.00	192,828	2,983.11
Quileute Tribal	62.50	778,413	12,454.61	1,428,215	22,851.44	0.00	0.00	22,206.34	645.11	0.00	649,802	10,396.83
North River	61.90	1,744,392	28,180.81	1,753,052	28,320.71	0.00	351.21	26,514.58	1,454.93	0.00	402,057	6,495.27
Mount Pleasant	61.80	830,323	13,435.64	791,028	12,799.81	2,580.93	132.46	9,023.92	399.60	662.90	308,530	4,992.39
Orient	61.73	1,076,047	17,431.51	1,215,552	19,691.43	566.00	505.26	16,893.61	1,708.26	18.31	293,654	4,757.07
Lacrosse Joint	59.17	2,409,784	40,726.46	2,397,135	40,512.68	9,044.28	2,072.76	28,882.65	509.61	3.38	681,822	11,523.10
Brinnon	57.73	1,015,682	17,593.66	1,104,842	19,138.09	5,346.35	775.35	11,069.04	1,947.34	0.00	327,887	5,679.66
Skykomish	53.06	2,260,575	42,604.13	2,089,766	39,384.96	5,817.49	1,288.62	30,446.68	1,749.01	83.16	1,081,828	20,388.77
Evaline	52.03	716,136	13,763.90	735,699	14,139.91	2,676.15	128.44	10,212.43	976.92	145.97	294,669	5,663.44

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Expenditures, Revenues and Ending Total Fund Balance Per Pupil by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Enrollment	Expenditures		Revenues						Fund Balance		
	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
<b>Under 100 (cont.)</b>												
Great Northern	49.14	692,092	14,084.09	710,980	14,468.45	4,035.48	123.08	9,195.07	1,114.82	0.00	228,838	4,656.86
Washtucna	48.50	1,878,986	38,741.98	2,158,943	44,514.29	3,374.46	619.59	38,923.37	1,596.87	0.00	1,294,775	26,696.40
Kahlotus	48.40	2,026,589	41,871.68	1,934,115	39,961.05	1,596.24	573.91	36,006.51	1,038.37	746.01	967,273	19,984.98
ESD 189	40.09	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00
Onion Creek	38.30	877,581	22,913.35	897,499	23,433.40	1,614.08	157.22	18,754.15	2,907.94	0.00	255,253	6,664.56
Damman	35.47	517,335	14,585.13	677,797	19,109.02	7,286.16	44.25	11,771.12	7.50	0.00	727,730	20,516.79
Index	34.35	1,034,217	30,108.22	1,033,458	30,086.11	5,671.91	873.74	22,404.43	1,121.41	14.63	350,812	10,212.88
Step toe	33.74	728,606	21,594.72	739,119	21,906.33	3,469.96	994.35	16,843.42	598.60	0.00	195,222	5,786.07
Lamont	29.90	769,170	25,724.75	765,415	25,599.18	5,145.21	281.47	18,548.06	1,616.07	8.36	92,516	3,094.17
Keller	29.40	1,012,175	34,427.71	1,027,803	34,959.27	637.91	205.01	19,176.38	14,899.16	40.82	402,804	13,700.83
Evergreen (Stev)	29.00	512,664	17,678.06	543,575	18,743.97	1,071.38	376.60	14,481.89	2,814.10	0.00	246,116	8,486.76
ESD 114	27.91	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00
Roosevelt	27.80	455,966	16,401.64	453,558	16,315.03	2,133.98	61.29	13,508.17	572.02	39.57	85,888	3,089.48
Palisades	27.20	703,949	25,880.49	656,887	24,150.27	3,790.93	607.83	16,281.05	3,378.55	91.91	193,467	7,112.75
Queets-Clearwater	25.90	918,251	35,453.70	956,049	36,913.07	2,965.86	770.76	21,993.83	11,182.62	0.00	77,539	2,993.80
Starbuck	20.60	552,942	26,841.84	511,050	24,808.23	0.00	157.76	24,459.77	190.70	0.00	407,189	19,766.48
Mill A	18.80	614,311	32,676.10	557,942	29,677.78	0.00	1,712.52	24,421.64	3,056.91	486.71	372,695	19,824.20
Dixie	18.70	668,363	35,741.35	699,911	37,428.42	12,100.61	644.24	21,834.16	2,655.48	193.93	256,197	13,700.39
ESD 123	14.27	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00
Benge	12.50	415,006	33,200.51	410,441	32,835.25	3,668.64	212.46	26,999.48	1,954.66	0.00	183,103	14,648.25
Star	11.50	366,478	31,867.62	377,153	32,795.89	0.00	302.50	30,931.91	1,561.48	0.00	360,733	31,368.05
Shaw	9.50	235,868	24,828.24	266,782	28,082.30	0.00	485.92	25,471.55	2,086.26	38.58	367,377	38,671.23
Stehekin	6.30	210,076	33,345.40	270,502	42,936.85	0.00	518.86	42,348.72	6.75	62.52	524,311	83,223.95
<b>Subtotal (48 Districts)</b>	<b>2,458.62</b>	<b>51,282,163</b>	<b>20,858.11</b>	<b>52,985,815</b>	<b>21,551.04</b>	<b>2,476.51</b>	<b>368.66</b>	<b>17,079.96</b>	<b>1,506.81</b>	<b>101.50</b>	<b>20,297,364</b>	<b>8,255.59</b>



**Washington State School Districts, Charter and Tribal Schools  
General Fund Expenditures, Revenues and Ending Fund Balance Per Pupil by County  
Fiscal Year 2016-2017**

		Enrollment	Expenditures		Revenues						Fund Balance		
		Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
County	District Name												
<b>State Total</b>		<b>1,100,703.43</b>	<b>13,078,660,404</b>	<b>11,882.09</b>	<b>13,248,700,869</b>	<b>12,036.58</b>	<b>2,204.90</b>	<b>313.89</b>	<b>8,517.96</b>	<b>857.50</b>	<b>141.96</b>	<b>1,560,043,494</b>	<b>1,417.32</b>
<b>Adams Co.</b>													
	Washtucna	48.50	1,878,986	38,741.98	2,158,943	44,514.29	3,374.46	619.59	38,923.37	1,596.87	0.00	1,294,775	26,696.40
	Benge	12.50	415,006	33,200.51	410,441	32,835.25	3,668.64	212.46	26,999.48	1,954.66	0.00	183,103	14,648.25
	Othello	4,404.48	47,578,290	10,802.25	48,791,960	11,077.80	674.44	70.66	9,204.01	1,122.82	5.87	11,253,642	2,555.04
	Lind	189.92	3,805,986	20,039.94	4,137,063	21,783.19	4,588.95	260.58	15,477.70	1,412.04	43.92	711,115	3,744.29
	Ritzville	354.62	4,829,600	13,619.08	4,664,876	13,154.58	2,912.34	365.89	9,107.36	768.99	0.00	199,608	562.88
	<b>County Totals</b>	<b>5,010.02</b>	<b>58,507,868</b>	<b>11,678.17</b>	<b>60,163,283</b>	<b>12,008.59</b>	<b>1,014.85</b>	<b>104.42</b>	<b>9,767.09</b>	<b>1,115.40</b>	<b>6.83</b>	<b>13,642,243</b>	<b>2,722.99</b>
<b>Asotin Co.</b>													
	Clarkston	2,687.17	31,530,150	11,733.59	31,624,709	11,768.78	1,796.24	205.46	8,788.86	969.87	8.35	3,116,306	1,159.70
	Asotin	659.17	7,797,447	11,829.19	7,775,186	11,795.52	2,259.49	214.47	8,683.11	633.06	5.29	1,262,548	1,915.36
	<b>County Totals</b>	<b>3,346.34</b>	<b>39,327,597</b>	<b>11,752.42</b>	<b>39,399,895</b>	<b>11,774.03</b>	<b>1,887.49</b>	<b>207.24</b>	<b>8,768.03</b>	<b>903.53</b>	<b>7.75</b>	<b>4,378,854</b>	<b>1,308.55</b>
<b>Benton Co.</b>													
	Kennewick	18,615.96	201,438,418	10,820.74	209,257,079	11,240.74	1,328.48	157.91	8,855.90	863.56	34.89	36,014,264	1,934.59
	Paterson	137.72	1,733,974	12,590.57	1,882,380	13,668.17	1,861.96	265.34	10,468.57	1,072.29	0.00	340,812	2,474.67
	Kiona-Benton	1,441.20	18,188,438	12,620.34	18,595,161	12,902.55	1,680.18	275.87	9,783.40	1,133.05	30.06	2,067,529	1,434.59
	Finley	905.76	11,318,221	12,495.83	11,536,284	12,736.58	2,047.92	241.95	9,371.75	1,014.55	60.41	1,118,165	1,234.50
	Prosser	2,745.72	32,662,537	11,895.80	33,298,161	12,127.30	1,486.27	161.03	9,364.94	1,112.04	3.03	3,819,082	1,390.92
	Richland	13,324.75	148,575,021	11,150.30	142,868,538	10,722.04	1,765.77	363.46	8,062.26	530.39	0.17	13,934,603	1,045.77
	<b>County Totals</b>	<b>37,171.11</b>	<b>413,916,608</b>	<b>11,135.44</b>	<b>417,437,603</b>	<b>11,230.16</b>	<b>1,530.03</b>	<b>238.84</b>	<b>8,663.51</b>	<b>777.39</b>	<b>20.39</b>	<b>57,294,455</b>	<b>1,541.37</b>
<b>Chelan Co.</b>													
	Manson	666.15	9,094,418	13,652.21	9,096,077	13,654.70	1,852.97	319.04	9,836.77	1,349.85	296.07	466,413	700.16
	Stehekin	6.30	210,076	33,345.40	270,502	42,936.85	0.00	518.86	42,348.72	6.75	62.52	524,311	83,223.95
	Entiat	347.77	4,652,939	13,379.36	4,934,618	14,189.31	1,906.88	163.77	11,095.16	931.66	91.84	1,108,775	3,188.24
	Lake Chelan	1,441.72	17,892,649	12,410.63	18,112,683	12,563.25	2,225.93	188.15	8,902.35	1,018.62	228.19	1,439,144	998.21
	Cashmere	1,596.41	17,508,606	10,967.49	18,028,555	11,293.19	1,604.21	159.79	8,758.66	769.54	0.99	2,098,090	1,314.25
	Cascade	1,322.12	15,712,135	11,884.05	15,599,639	11,798.96	2,362.44	260.06	8,244.34	762.86	169.26	1,165,056	881.20
	Wenatchee	7,854.90	92,482,379	11,773.85	92,323,990	11,753.68	1,522.73	276.02	8,891.46	1,046.69	16.78	11,526,123	1,467.38
	<b>County Totals</b>	<b>13,235.37</b>	<b>157,553,201</b>	<b>11,903.95</b>	<b>158,366,065</b>	<b>11,965.37</b>	<b>1,719.03</b>	<b>250.17</b>	<b>8,933.40</b>	<b>993.59</b>	<b>69.19</b>	<b>18,327,912</b>	<b>1,384.77</b>
<b>Clallam Co.</b>													
	Port Angeles	3,831.43	47,321,645	12,350.91	46,684,522	12,184.62	2,296.48	181.40	8,449.85	1,252.31	4.58	4,469,664	1,166.58
	Crescent	321.65	3,911,386	12,160.38	4,128,602	12,835.70	1,595.21	428.40	9,896.28	915.80	0.00	1,242,495	3,862.88
	Sequim	2,847.39	31,925,021	11,212.03	31,755,701	11,152.56	2,049.61	318.27	7,984.14	779.15	21.39	1,639,129	575.66
	Cape Flattery	501.99	8,448,867	16,830.75	9,568,930	19,061.99	734.04	208.28	11,994.02	6,117.47	8.17	2,169,848	4,322.49
	Quillayute Valley	2,923.73	28,198,260	9,644.62	28,159,770	9,631.45	220.30	77.87	8,738.64	550.61	44.03	1,776,278	607.54
	Quillayute Tribal School.	62.50	778,413	12,454.61	1,428,215	22,851.44	0.00	0.00	22,206.34	645.11	0.00	649,802	10,396.83
	<b>County Totals</b>	<b>10,488.69</b>	<b>120,583,592</b>	<b>11,496.53</b>	<b>121,725,741</b>	<b>11,605.43</b>	<b>1,540.76</b>	<b>197.48</b>	<b>8,699.88</b>	<b>1,147.17</b>	<b>78.17</b>	<b>11,947,216</b>	<b>1,139.06</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Expenditures, Revenues and Ending Fund Balance Per Pupil by County  
Fiscal Year 2016-2017**

		Enrollment	Expenditures		Revenues							Fund Balance	
		Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
County	District Name												
<b>Clark Co.</b>													
	Vancouver	23,581.19	277,071,013	11,749.66	276,945,650	11,744.35	1,911.50	188.10	8,437.72	860.70	346.33	31,547,744	1,337.84
	Hockinson	1,871.58	19,974,971	10,672.79	19,769,610	10,563.06	1,966.87	336.18	7,885.41	367.70	6.90	2,478,978	1,324.54
	La Center	1,663.89	17,852,567	10,729.42	18,052,482	10,849.56	1,593.48	324.30	8,521.84	406.53	0.00	1,628,229	978.57
	Green Mountain	152.30	1,841,816	12,093.34	2,069,318	13,587.12	3,006.53	308.42	9,828.09	442.74	1.35	380,621	2,499.15
	Washougal	3,209.34	35,668,740	11,114.04	36,346,963	11,325.37	2,088.64	266.28	8,198.99	724.07	47.39	6,186,296	1,927.59
	Evergreen-Clark	26,757.00	314,268,236	11,745.27	316,679,285	11,835.38	1,801.43	223.36	8,894.28	675.66	240.65	27,910,441	1,043.11
	Camas	7,068.23	74,419,459	10,528.73	74,907,672	10,597.80	1,774.72	540.44	7,956.84	322.69	3.11	9,127,298	1,291.31
	Battle Ground	13,282.65	148,251,867	11,161.32	153,319,111	11,542.81	2,034.06	243.35	8,641.82	616.69	6.89	12,170,126	916.24
	Ridgefield	2,751.31	27,985,090	10,171.55	29,434,789	10,698.46	1,943.62	324.59	7,842.93	238.28	349.04	4,110,242	1,493.92
	ESA 112	218.67	0	0.00	0	-	0.00	0.00	0.00	0.00	0.00	0	0.00
	ESD 112	73.73	0	0.00	0	-	0.00	0.00	0.00	0.00	0.00	0	0.00
	<b>County Totals</b>	<b>80,629.89</b>	<b>917,333,759</b>	<b>11,377.09</b>	<b>927,524,880</b>	<b>11,503.49</b>	<b>1,881.18</b>	<b>253.35</b>	<b>8,511.84</b>	<b>660.53</b>	<b>196.51</b>	<b>95,539,974</b>	<b>1,184.92</b>
<b>Columbia Co.</b>													
	Dayton	410.65	5,890,864	14,345.22	6,213,102	15,129.92	3,625.48	517.90	10,153.42	811.88	21.25	666,659	1,623.42
	Starbuck	20.60	552,942	26,841.84	511,050	24,808.23	0.00	157.76	24,459.77	190.70	0.00	407,189	19,766.48
	<b>County Totals</b>	<b>431.25</b>	<b>6,443,806</b>	<b>14,942.16</b>	<b>6,724,152</b>	<b>15,592.24</b>	<b>3,452.30</b>	<b>500.70</b>	<b>10,836.81</b>	<b>782.20</b>	<b>20.23</b>	<b>1,073,849</b>	<b>2,490.08</b>
<b>Cowlitz Co.</b>													
	Longview	6,753.40	78,958,006	11,691.59	79,660,346	11,795.59	2,165.11	151.79	8,473.06	981.82	23.82	10,718,918	1,587.19
	Toutle Lake	654.34	7,374,739	11,270.50	7,834,906	11,973.75	1,719.84	223.62	9,353.85	402.26	274.19	1,972,374	3,014.29
	Castle Rock	1,277.99	14,196,189	11,108.22	14,358,163	11,234.96	1,613.11	206.33	8,568.20	846.57	0.75	3,240,339	2,535.50
	Kalama	944.21	9,704,484	10,277.89	10,103,886	10,700.89	2,281.56	184.25	7,851.06	338.86	45.15	1,439,746	1,524.82
	Woodland	2,393.13	30,055,378	12,559.02	30,181,746	12,611.83	1,719.72	260.71	9,448.54	817.62	365.24	2,764,569	1,155.21
	Kelso	5,023.20	56,469,621	11,241.76	57,384,309	11,423.86	1,510.11	165.82	8,858.23	856.27	33.43	5,046,656	1,004.67
	<b>County Totals</b>	<b>17,046.27</b>	<b>196,758,418</b>	<b>11,542.61</b>	<b>199,523,357</b>	<b>11,704.81</b>	<b>1,857.54</b>	<b>179.86</b>	<b>8,730.00</b>	<b>853.77</b>	<b>83.64</b>	<b>25,182,603</b>	<b>1,477.31</b>
<b>Douglas Co.</b>													
	Orondo	182.20	3,555,011	19,511.59	3,536,543	19,410.23	5,016.74	306.07	9,916.79	2,503.38	1,667.25	579,058	3,178.14
	Bridgeport	862.06	10,085,558	11,699.37	10,149,416	11,773.44	290.34	248.41	9,614.24	1,600.77	19.68	556,199	645.20
	Palisades	27.20	703,949	25,880.49	656,887	24,150.27	3,790.93	607.83	16,281.05	3,378.55	91.91	193,467	7,112.75
	Eastmont	6,058.53	65,628,019	10,832.33	67,113,178	11,077.47	1,442.29	282.09	8,438.92	891.66	22.51	15,427,539	2,546.42
	Mansfield	100.60	2,241,432	22,280.64	2,258,830	22,453.58	1,401.76	202.51	19,818.56	939.78	90.97	525,642	5,225.07
	Waterville	276.90	4,378,392	15,812.18	4,365,098	15,764.17	2,939.01	299.85	11,006.14	835.08	684.08	663,515	2,396.23
	<b>County Totals</b>	<b>7,507.49</b>	<b>86,592,362</b>	<b>11,534.13</b>	<b>88,079,952</b>	<b>11,732.28</b>	<b>1,459.94</b>	<b>279.57</b>	<b>8,885.33</b>	<b>1,019.77</b>	<b>87.67</b>	<b>17,945,420</b>	<b>2,390.34</b>
<b>Ferry Co.</b>													
	Keller	29.40	1,012,175	34,427.71	1,027,803	34,959.27	637.91	205.01	19,176.38	14,899.16	40.82	402,804	13,700.83
	Curlew	176.10	3,038,941	17,256.91	2,889,497	16,408.28	1,174.69	422.84	13,720.36	1,090.39	0.00	397,696	2,258.35
	Orient	61.73	1,076,047	17,431.51	1,215,552	19,691.43	566.00	505.26	16,893.61	1,708.26	18.31	293,654	4,757.07
	Inchellium	221.05	3,936,656	17,808.89	4,233,872	19,153.46	496.96	244.03	12,075.00	6,329.23	8.24	1,711,393	7,742.11
	Republic	365.95	4,669,084	12,758.80	4,852,228	13,259.27	1,401.24	188.08	10,482.54	1,096.17	91.24	860,564	2,351.59
	<b>County Totals</b>	<b>854.23</b>	<b>13,732,903</b>	<b>16,076.35</b>	<b>14,218,952</b>	<b>16,645.34</b>	<b>1,033.90</b>	<b>274.46</b>	<b>12,324.61</b>	<b>2,968.43</b>	<b>43.94</b>	<b>3,666,111</b>	<b>4,291.71</b>
<b>Franklin Co.</b>													
	Pasco	17,750.53	205,568,196	11,580.96	204,564,567	11,524.42	1,319.47	90.96	9,049.98	1,031.62	32.39	25,145,164	1,416.59
	North Franklin	2,146.72	24,233,212	11,288.48	25,109,734	11,696.79	984.63	143.86	9,218.63	1,342.97	6.70	2,759,259	1,285.34
	Star	11.50	366,478	31,867.62	377,153	32,795.89	0.00	302.50	30,931.91	1,561.48	0.00	360,733	31,368.05
	Kahlotus	48.40	2,026,589	41,871.68	1,934,115	39,961.05	1,596.24	573.91	36,006.51	1,038.37	746.01	967,273	19,984.98
	ESD 123	14.27	0	0.00	0	-	0.00	0.00	0.00	0.00	0.00	0	0.00
	<b>County Totals</b>	<b>19,971.42</b>	<b>232,194,475</b>	<b>11,626.34</b>	<b>231,985,569</b>	<b>11,615.88</b>	<b>1,282.45</b>	<b>97.87</b>	<b>9,139.57</b>	<b>1,064.67</b>	<b>31.32</b>	<b>29,232,428</b>	<b>1,463.71</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Expenditures, Revenues and Ending Fund Balance Per Pupil by County  
Fiscal Year 2016-2017**

		Enrollment	Expenditures		Revenues							Fund Balance	
		Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
County	District Name												
<b>Garfield Co.</b>													
	Pomeroy	311.46	4,654,628	14,944.55	4,950,368	15,894.07	3,485.06	533.78	10,857.03	1,011.79	6.42	827,516	2,656.89
	<b>County Totals</b>	<b>311.46</b>	<b>4,654,628</b>	<b>14,944.55</b>	<b>4,950,368</b>	<b>15,894.07</b>	<b>3,485.06</b>	<b>533.78</b>	<b>10,857.03</b>	<b>1,011.79</b>	<b>6.42</b>	<b>827,516</b>	<b>2,656.89</b>
<b>Grant Co.</b>													
	Wahluke	2,386.39	27,604,773	11,567.59	29,591,744	12,400.21	664.74	127.38	9,808.52	1,791.39	8.18	4,892,012	2,049.96
	Quincy	2,972.80	36,220,895	12,184.10	36,648,620	12,327.98	2,605.78	115.37	8,397.35	1,206.01	3.47	7,470,406	2,512.92
	Warden	980.59	11,296,386	11,519.99	11,500,232	11,727.87	1,476.81	83.04	8,683.01	1,479.59	5.42	2,633,343	2,685.47
	Coulee-Hartline	194.95	3,062,560	15,709.46	3,344,125	17,153.76	2,782.06	414.99	12,652.59	961.39	342.73	1,738,594	8,918.15
	Soap Lake	504.04	6,952,636	13,793.82	6,941,628	13,771.98	1,626.08	174.40	10,279.33	1,565.57	126.60	894,845	1,775.34
	Royal	1,722.25	18,610,863	10,806.13	20,094,709	11,667.71	802.55	190.94	9,024.42	1,272.38	377.41	3,714,010	2,156.49
	Moses Lake	8,666.69	101,332,006	11,692.12	103,499,826	11,942.26	1,956.37	173.25	8,914.10	879.88	18.64	15,225,010	1,756.73
	Ephrata	2,496.03	28,336,668	11,352.70	28,970,313	11,606.56	1,544.96	167.38	9,059.79	822.84	11.60	7,369,069	2,952.32
	Wilson Creek	146.74	3,029,515	20,645.46	2,951,918	20,116.66	1,828.69	196.98	16,675.53	980.88	434.59	777,153	5,296.12
	Grand Coulee Dam	731.62	10,231,269	13,984.40	10,145,623	13,867.34	1,574.94	259.31	9,260.05	2,737.34	35.70	722,743	987.87
	<b>County Totals</b>	<b>20,802.10</b>	<b>246,677,571</b>	<b>11,858.30</b>	<b>253,688,737</b>	<b>12,195.34</b>	<b>1,718.92</b>	<b>161.72</b>	<b>9,093.61</b>	<b>1,168.39</b>	<b>52.70</b>	<b>45,437,185</b>	<b>2,184.26</b>
<b>Grays Harbor Co.</b>													
	Aberdeen	3,415.53	43,989,239	12,879.18	43,959,723	12,870.54	1,544.94	205.83	9,566.49	1,480.74	72.54	2,459,075	719.97
	Hoquiam	1,673.57	20,376,714	12,175.60	21,164,241	12,646.16	1,743.04	142.05	8,927.45	1,386.83	446.80	2,839,641	1,696.76
	North Beach	666.78	8,239,025	12,356.44	8,621,413	12,929.92	3,055.89	109.93	8,590.01	1,104.73	69.36	1,435,859	2,153.42
	McCleary	339.95	4,391,910	12,919.28	4,362,209	12,831.91	2,105.82	203.90	9,630.98	876.60	14.62	636,991	1,873.78
	Montesano	1,414.87	15,058,298	10,642.88	15,875,685	11,220.60	1,649.78	241.76	8,597.05	655.25	76.75	2,324,573	1,642.96
	Elma	1,435.57	18,407,948	12,822.75	18,559,361	12,928.22	2,236.10	224.22	9,138.97	1,077.42	251.50	5,454,827	3,799.76
	Taholah	174.26	4,293,447	24,638.16	4,604,068	26,420.68	868.85	2,353.91	13,430.23	9,562.73	204.96	1,165,860	6,690.35
	Lake Quinalt	161.33	3,368,626	20,880.35	3,664,331	22,713.26	7,143.25	220.60	11,978.43	3,074.08	296.91	724,896	4,493.25
	Cosmopolis	147.59	2,178,293	14,759.08	2,497,504	16,921.90	5,765.64	251.41	9,721.99	1,100.54	82.31	902,663	6,116.02
	Satsop	70.04	757,869	10,820.51	882,980	12,606.80	1,136.34	172.63	10,371.40	926.43	0.00	614,524	8,773.90
	Wishkah Valley	161.14	2,747,248	17,048.83	3,460,220	21,473.38	4,757.18	254.08	15,633.71	828.41	0.00	1,190,540	7,388.24
	Ocosta	607.62	8,753,965	14,406.97	8,953,913	14,736.04	3,588.99	140.08	8,951.24	2,054.14	1.59	1,470,422	2,419.97
	Oakville	226.44	3,763,848	16,621.84	3,608,834	15,937.26	1,662.52	166.33	12,044.10	2,064.32	0.00	240,584	1,062.46
	<b>County Totals</b>	<b>10,494.69</b>	<b>136,326,430</b>	<b>12,990.04</b>	<b>140,214,482</b>	<b>13,360.52</b>	<b>2,101.04</b>	<b>229.26</b>	<b>9,435.24</b>	<b>1,441.27</b>	<b>153.70</b>	<b>21,460,457</b>	<b>2,044.89</b>
<b>Island Co.</b>													
	Oak Harbor	5,902.90	64,210,676	10,877.82	67,380,710	11,414.85	1,329.87	238.30	8,271.54	1,540.07	35.06	4,072,558	689.92
	Coupeville	1,001.04	11,405,881	11,394.03	11,042,817	11,031.34	2,251.23	188.25	7,887.03	654.89	49.95	1,095,659	1,094.52
	South Whidbey	1,364.21	16,608,706	12,174.60	16,561,604	12,140.07	2,927.27	388.76	8,217.52	586.89	19.63	2,045,146	1,499.14
	<b>County Totals</b>	<b>8,268.15</b>	<b>92,225,263</b>	<b>11,154.28</b>	<b>94,985,131</b>	<b>11,488.08</b>	<b>1,704.99</b>	<b>257.07</b>	<b>8,216.07</b>	<b>1,275.63</b>	<b>34.32</b>	<b>7,213,363</b>	<b>872.43</b>
<b>Jefferson Co.</b>													
	Queets-Clearwater	25.90	918,251	35,453.70	956,049	36,913.07	2,965.86	770.76	21,993.83	11,182.62	0.00	77,539	2,993.80
	Brinnon	57.73	1,015,682	17,593.66	1,104,842	19,138.09	5,346.35	775.35	11,069.04	1,947.34	0.00	327,887	5,679.66
	Quilcene	604.95	5,972,345	9,872.46	6,200,464	10,249.55	898.67	93.73	8,877.79	358.72	20.65	1,307,688	2,161.65
	Chimacum	1,049.55	13,094,300	12,476.11	13,391,762	12,759.53	2,974.55	221.12	8,612.28	724.48	227.10	1,708,392	1,627.74
	Port Townsend	1,169.98	15,056,597	12,869.11	15,219,201	13,008.09	3,015.37	368.80	8,447.74	1,074.38	101.80	913,035	780.39
	<b>County Totals</b>	<b>2,908.11</b>	<b>36,057,174</b>	<b>12,398.83</b>	<b>36,872,318</b>	<b>12,679.13</b>	<b>2,606.15</b>	<b>269.93</b>	<b>8,769.26</b>	<b>906.58</b>	<b>127.21</b>	<b>4,334,541</b>	<b>1,490.50</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Expenditures, Revenues and Ending Fund Balance Per Pupil by County  
Fiscal Year 2016-2017**

		Enrollment	Expenditures		Revenues						Fund Balance		
		Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
County	District Name												
<b>King Co.</b>													
	Seattle	54,131.26	752,156,925	13,895.06	768,107,527	14,189.72	3,675.79	496.16	8,376.82	952.92	688.03	94,000,760	1,736.53
	Federal Way	22,812.99	278,790,116	12,220.67	280,535,840	12,297.20	2,302.15	148.16	8,790.42	993.59	62.88	27,907,497	1,223.32
	Enumclaw	4,049.28	48,977,720	12,095.41	49,128,736	12,132.71	2,576.46	354.45	8,525.97	660.78	15.05	5,498,051	1,357.78
	Mercer Island	4,447.34	53,767,165	12,089.74	53,752,569	12,086.45	3,255.04	1,013.64	7,395.84	375.71	46.22	7,245,487	1,629.17
	Highline	19,717.32	249,733,873	12,665.71	247,822,530	12,568.77	2,732.48	257.28	8,237.33	1,281.56	60.13	14,492,626	735.02
	Vashon Island	1,600.06	19,855,873	12,409.46	19,760,640	12,349.94	2,545.24	594.99	7,849.63	554.16	805.91	1,031,914	644.92
	Renton	15,916.07	191,787,321	12,049.92	196,016,309	12,315.62	2,824.04	264.83	8,156.49	896.26	174.01	18,107,147	1,137.66
	Skykomish	53.06	2,260,575	42,604.13	2,089,766	39,384.96	5,817.49	1,288.62	30,446.68	1,749.01	83.16	1,081,828	20,388.77
	Bellevue	20,464.94	263,819,590	12,891.30	264,851,892	12,941.74	3,013.86	1,165.94	7,664.93	475.55	621.46	23,675,639	1,156.89
	Tukwila	2,959.16	42,720,874	14,436.82	41,810,716	14,129.25	3,838.46	184.35	8,388.19	1,583.66	134.59	1,761,079	595.13
	Riverview	3,356.26	37,480,441	11,167.32	37,558,552	11,190.60	2,512.76	669.56	7,602.06	403.83	2.38	4,034,488	1,202.08
	Auburn	16,140.55	197,646,117	12,245.31	199,631,662	12,368.33	2,455.05	268.18	8,613.33	984.06	47.72	16,171,646	1,001.93
	Tahoma	8,067.84	85,199,123	10,560.34	88,928,621	11,022.61	2,141.30	472.16	8,000.70	408.20	0.25	17,949,525	2,224.82
	Snoqualmie Valley	7,058.09	75,093,051	10,639.29	75,286,657	10,666.72	2,412.19	382.50	7,422.74	327.87	121.42	7,656,758	1,084.82
	Issaquah	20,477.42	216,709,255	10,582.84	222,219,629	10,851.93	2,326.34	943.39	7,261.12	306.01	15.07	32,121,704	1,568.64
	Shoreline	9,650.57	116,150,340	12,035.59	114,209,429	11,834.47	2,585.30	775.50	7,776.45	613.93	83.30	17,219,556	1,784.30
	Lake Washington	29,594.41	313,185,436	10,582.59	320,436,294	10,827.60	2,225.79	519.04	7,419.40	407.17	256.20	52,401,482	1,770.65
	Kent	27,771.82	339,237,635	12,215.17	329,782,553	11,874.72	2,654.54	212.51	8,116.68	856.85	34.15	(5,607,909)	(201.93)
	Northshore	21,658.90	243,504,425	11,242.70	245,514,537	11,335.50	2,312.86	461.83	7,906.67	491.84	162.30	26,165,022	1,208.05
	Summit School: Sierra Charter	185.80	2,823,878	15,198.48	2,918,766	15,709.18	0.00	144.87	9,307.85	550.62	5,705.85	468,413	2,521.06
	Muckleshoot Tribal School.	465.06	4,424,141	9,513.05	3,947,750	8,488.69	0.00	0.00	8,442.27	46.42	0.00	0	0.00
	Green Dot:Excel Charter	169.10	2,550,112	15,080.50	2,711,140	16,032.76	0.00	5,024.48	8,208.68	2,030.83	768.77	258,480	1,528.56
	Rainier Prep Charter	244.30	2,818,942	11,538.86	3,208,145	13,131.99	0.00	2,712.81	7,484.39	1,232.54	580.28	1,325,920	5,427.42
	Lk. Wash. Tech College	556.35	0	0.00	0	-	0.00	0.00	0.00	0.00	0.00	0	0.00
	<b>County Totals</b>	<b>291,547.95</b>	<b>3,540,692,929</b>	<b>12,144.46</b>	<b>3,570,230,260</b>	<b>12,245.77</b>	<b>2,734.64</b>	<b>492.50</b>	<b>8,025.50</b>	<b>740.30</b>	<b>251.89</b>	<b>364,967,113</b>	<b>1,251.83</b>
<b>Kitsap Co.</b>													
	Bremerton	5,218.90	64,452,436	12,349.81	64,898,081	12,435.20	2,220.50	247.77	8,931.28	1,035.56	0.08	10,951,887	2,098.50
	Bainbridge	3,843.66	44,126,819	11,480.42	43,607,559	11,345.32	2,515.10	720.34	7,672.76	343.49	93.64	2,364,505	615.17
	North Kitsap	5,916.32	72,322,969	12,224.32	72,419,813	12,240.69	2,916.37	335.88	8,092.77	893.30	2.36	8,005,589	1,353.14
	Central Kitsap	11,271.51	135,035,220	11,980.22	134,371,164	11,921.31	1,954.19	280.26	8,638.34	1,031.16	17.37	12,787,582	1,134.50
	South Kitsap	9,956.91	111,561,118	11,204.39	115,329,101	11,582.82	2,280.82	306.04	8,245.72	744.27	5.98	18,911,886	1,899.37
	Suquamish Tribal	72.24	1,796,672	24,870.88	1,841,260	25,488.09	0.00	0.00	18,372.01	6,517.54	0.00	44,587	617.21
	ESD 114	27.91	0	0.00	0	-	0.00	0.00	0.00	0.00	0.00	0	0.00
	<b>County Totals</b>	<b>36,307.45</b>	<b>429,295,234</b>	<b>11,823.89</b>	<b>432,466,977</b>	<b>11,911.25</b>	<b>2,292.82</b>	<b>337.54</b>	<b>8,394.38</b>	<b>867.97</b>	<b>17.34</b>	<b>53,066,035</b>	<b>1,461.57</b>
<b>Kittitas Co.</b>													
	Damman	35.47	517,335	14,585.13	677,797	19,109.02	7,286.16	44.25	11,771.12	7.50	0.00	727,730	20,516.79
	Easton	116.16	2,481,511	21,362.87	2,596,219	22,350.37	4,345.38	197.36	16,628.36	886.18	293.08	761,780	6,558.02
	Thorp	145.35	2,928,038	20,144.74	2,888,777	19,874.63	4,357.36	647.89	14,132.90	736.48	0.00	515,530	3,546.82
	Ellensburg	3,360.97	34,670,225	10,315.54	38,263,983	11,384.80	2,297.06	175.65	8,206.08	662.47	43.54	6,144,256	1,828.12
	Kittitas	652.54	7,758,824	11,890.19	7,786,171	11,932.10	2,320.17	230.49	8,638.76	724.32	18.35	924,880	1,417.35
	Cle Elum-Roslyn	887.22	10,228,024	11,528.17	10,399,571	11,721.52	2,645.44	205.86	7,970.28	842.62	57.31	2,663,947	3,002.58
	<b>County Totals</b>	<b>5,197.71</b>	<b>58,583,956</b>	<b>11,271.11</b>	<b>62,612,519</b>	<b>12,046.17</b>	<b>2,496.86</b>	<b>200.49</b>	<b>8,598.44</b>	<b>703.58</b>	<b>46.79</b>	<b>11,738,122</b>	<b>2,258.33</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Expenditures, Revenues and Ending Fund Balance Per Pupil by County  
Fiscal Year 2016-2017**

		Enrollment	Expenditures		Revenues							Fund Balance	
		Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
County	District Name												
<b>Klickitat Co.</b>													
	Wishram	80.27	1,778,024	22,150.54	1,917,192	23,884.29	0.00	86.57	21,705.20	1,478.69	613.82	655,378	8,164.67
	Bickleton	91.90	2,142,952	23,318.31	1,988,477	21,637.40	1,862.43	273.69	18,898.10	603.18	0.00	665,522	7,241.81
	Centerville	88.74	1,221,547	13,765.46	1,375,500	15,500.34	4,375.31	276.77	9,940.35	801.45	106.46	402,042	4,530.57
	Trout Lake	226.42	3,110,186	13,736.36	3,257,966	14,389.04	1,810.05	449.62	11,601.52	447.44	80.41	609,963	2,693.94
	Glenwood	71.50	2,059,669	28,806.56	2,054,032	28,727.72	1,571.49	527.70	25,879.23	745.11	4.19	841,083	11,763.40
	Klickitat	70.85	2,233,254	31,520.88	2,271,650	32,062.80	1,306.52	406.51	28,820.88	1,348.18	180.72	1,475,793	20,829.83
	Roosevelt	27.80	455,966	16,401.64	453,558	16,315.03	2,133.98	61.29	13,508.17	572.02	39.57	85,888	3,089.48
	Goldendale	933.63	11,944,627	12,793.75	12,138,409	13,001.31	2,828.96	140.04	8,324.55	951.62	756.14	1,665,450	1,783.84
	White Salmon	1,259.63	14,896,119	11,825.79	15,688,725	12,455.03	2,121.20	370.50	9,070.14	820.37	72.83	2,231,398	1,771.47
	Lyle	228.60	3,643,337	15,937.61	3,758,285	16,440.44	3,129.42	175.23	11,690.85	1,386.61	58.32	303,857	1,329.21
	<b>County Totals</b>	<b>3,079.34</b>	<b>43,485,682</b>	<b>14,121.75</b>	<b>44,903,794</b>	<b>14,582.28</b>	<b>2,358.30</b>	<b>280.64</b>	<b>10,757.30</b>	<b>893.07</b>	<b>292.97</b>	<b>8,936,375</b>	<b>2,902.04</b>
<b>Lewis Co.</b>													
	Napavine	810.41	8,861,005	10,933.98	9,072,364	11,194.78	1,172.94	109.53	9,015.84	837.82	58.65	1,406,713	1,735.80
	Evaline	52.03	716,136	13,763.90	735,699	14,139.91	2,676.15	128.44	10,212.43	976.92	145.97	294,669	5,663.44
	Mossyrock	525.45	6,234,592	11,865.24	6,686,244	12,724.80	1,802.26	341.93	9,493.66	1,086.96	0.00	1,779,063	3,385.79
	Morton	327.75	4,468,499	13,633.86	4,551,044	13,885.72	2,499.50	99.85	10,065.09	1,216.53	4.75	950,647	2,900.52
	Adna	647.42	6,854,436	10,587.31	7,039,857	10,873.71	1,108.29	242.28	8,717.62	767.86	37.65	1,410,576	2,178.77
	Winlock	685.32	8,823,126	12,874.46	8,674,970	12,658.28	1,195.12	95.19	9,647.61	1,423.20	297.15	934,465	1,363.55
	Boistfort	99.94	1,552,786	15,537.18	1,489,777	14,906.72	2,645.61	350.75	10,541.02	1,369.33	0.00	180,335	1,804.43
	Toledo	787.44	8,602,148	10,924.19	8,875,264	11,271.04	1,414.91	480.40	8,704.08	658.32	13.33	948,255	1,204.23
	Onalaska	796.51	9,250,169	11,613.37	9,434,224	11,844.45	1,431.72	174.00	9,219.85	885.42	133.47	1,393,619	1,749.66
	Pe Ell	274.78	4,132,656	15,039.87	4,215,145	15,340.07	1,819.60	225.74	12,048.61	1,144.00	102.12	849,616	3,091.99
	Chehalis	3,038.25	36,025,862	11,857.44	35,786,601	11,778.69	1,643.90	154.83	8,951.31	864.63	164.02	5,651,476	1,860.11
	White Pass	423.50	5,861,447	13,840.49	5,616,760	13,262.71	2,285.75	467.25	8,952.41	1,239.08	318.23	742,424	1,753.07
	Centralia	3,668.37	43,884,473	11,962.94	44,482,217	12,125.88	1,533.01	185.03	8,914.20	1,134.01	354.51	5,740,974	1,564.99
	<b>County Totals</b>	<b>12,137.17</b>	<b>145,267,336</b>	<b>11,968.80</b>	<b>146,660,166</b>	<b>12,083.56</b>	<b>1,565.25</b>	<b>205.23</b>	<b>9,115.05</b>	<b>1,001.77</b>	<b>194.70</b>	<b>22,282,834</b>	<b>1,835.92</b>
<b>Lincoln Co.</b>													
	Sprague	70.22	1,940,536	27,635.09	1,995,651	28,419.98	4,017.63	298.66	22,671.02	1,432.31	0.36	618,976	8,814.81
	Reardan	571.35	7,010,275	12,269.67	7,249,727	12,688.77	2,316.04	168.09	9,391.51	784.20	28.92	960,788	1,681.61
	Almira	76.10	2,169,964	28,514.64	2,337,117	30,711.13	2,789.95	481.34	26,253.16	1,084.77	101.90	1,030,944	13,547.23
	Creston	91.01	2,337,997	25,689.46	2,380,111	26,152.19	5,471.73	326.59	19,484.73	768.27	100.88	366,794	4,030.26
	Odessa	238.81	3,638,882	15,237.56	3,911,129	16,377.58	2,914.49	344.08	12,156.99	962.02	0.00	974,425	4,080.34
	Wilbur	272.36	4,155,439	15,257.15	4,159,323	15,271.42	2,552.11	218.23	11,357.55	1,125.68	17.85	465,309	1,708.43
	Harrington	116.14	2,640,434	22,734.92	2,835,548	24,414.91	4,564.36	290.72	18,153.13	1,261.21	145.49	443,768	3,820.97
	Davenport	601.68	7,411,123	12,317.38	7,491,905	12,451.64	1,789.33	272.12	9,571.56	799.29	19.35	470,435	781.87
	<b>County Totals</b>	<b>2,037.67</b>	<b>31,304,651</b>	<b>15,362.96</b>	<b>32,360,513</b>	<b>15,881.14</b>	<b>2,607.63</b>	<b>256.40</b>	<b>12,069.10</b>	<b>915.17</b>	<b>32.82</b>	<b>5,331,438</b>	<b>2,616.44</b>
<b>Mason Co.</b>													
	Southside	220.70	2,564,066	11,617.88	2,691,856	12,196.90	3,125.40	169.94	8,127.22	774.34	0.00	687,006	3,112.85
	Grapeview	218.22	2,577,026	11,809.30	2,504,893	11,478.75	3,215.92	167.31	7,182.52	913.01	0.00	400,034	1,833.17
	Shelton	4,447.70	53,885,745	12,115.42	54,549,790	12,264.72	1,626.06	140.79	9,025.79	1,084.41	387.68	5,372,380	1,207.90
	Mary M. Knight	580.20	6,170,005	10,634.27	6,196,087	10,679.23	1,052.46	44.63	9,070.25	484.31	27.58	943,156	1,625.57
	Pioneer	733.55	9,353,138	12,750.51	9,805,926	13,367.77	3,961.21	119.22	8,395.62	882.74	8.97	3,419,296	4,661.30
	North Mason	2,190.63	24,961,888	11,394.84	25,872,383	11,810.48	2,117.06	386.48	8,303.98	932.63	70.33	2,521,166	1,150.89
	Hood Canal	318.52	6,042,856	18,971.67	6,131,348	19,249.49	5,301.67	118.54	9,132.21	4,472.39	224.69	1,221,359	3,834.48
	<b>County Totals</b>	<b>8,709.52</b>	<b>105,554,724</b>	<b>12,119.47</b>	<b>107,752,283</b>	<b>12,371.78</b>	<b>2,120.27</b>	<b>194.95</b>	<b>8,729.06</b>	<b>1,101.02</b>	<b>226.47</b>	<b>14,564,398</b>	<b>1,672.24</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Expenditures, Revenues and Ending Fund Balance Per Pupil by County  
Fiscal Year 2016-2017**

		Enrollment	Expenditures		Revenues							Fund Balance	
		Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
County	District Name												
<b>Okanogan Co.</b>													
	Nespelem	132.75	3,741,365	28,183.54	3,619,991	27,269.23	263.95	267.27	12,599.21	14,138.81	0.00	783,862	5,904.80
	Omak	5,167.56	48,798,116	9,443.16	51,466,970	9,959.63	421.44	40.35	8,881.87	615.96	0.00	9,691,164	1,875.38
	Okanogan	1,134.90	12,611,273	11,112.23	12,780,482	11,261.33	819.49	132.17	9,188.87	1,108.69	12.12	3,171,059	2,794.13
	Brewster	949.93	11,777,104	12,397.86	12,358,481	13,009.89	1,139.85	290.48	9,446.10	2,064.18	69.27	2,893,369	3,045.88
	Pateros	308.41	4,934,912	16,001.14	4,815,914	15,615.30	2,176.53	486.61	11,551.25	1,400.91	0.00	528,848	1,714.76
	Methow Valley	612.30	8,287,890	13,535.67	8,218,751	13,422.75	2,929.22	429.25	8,889.19	758.50	416.60	243,206	397.20
	Tonasket	1,163.15	13,510,399	11,615.35	13,699,084	11,777.57	1,445.39	187.54	9,014.10	1,094.63	35.92	1,614,824	1,388.32
	Oroville	582.78	7,458,315	12,797.82	7,726,267	13,257.60	2,592.92	217.77	8,952.76	1,331.08	163.08	1,019,230	1,748.91
	<b>County Totals</b>	<b>10,051.78</b>	<b>111,119,374</b>	<b>11,054.70</b>	<b>114,685,940</b>	<b>11,409.52</b>	<b>983.19</b>	<b>142.05</b>	<b>9,120.71</b>	<b>1,116.66</b>	<b>46.90</b>	<b>19,945,561</b>	<b>1,984.28</b>
<b>Pacific Co.</b>													
	Ocean Beach	1,027.77	14,503,532	14,111.65	14,864,088	14,462.47	3,008.27	384.01	9,089.78	1,145.97	834.43	1,694,130	1,648.36
	Raymond	605.95	7,571,307	12,494.94	7,898,235	13,034.47	1,454.68	164.01	10,085.12	1,256.27	74.39	1,664,822	2,747.46
	South Bend	626.87	8,297,783	13,236.85	8,723,353	13,915.73	1,121.05	128.05	11,335.44	1,201.41	129.77	1,293,968	2,064.17
	Naselle-Grays River	442.42	5,813,423	13,140.06	6,256,290	14,141.07	1,620.79	168.52	11,088.41	1,251.60	11.75	1,038,981	2,348.40
	Willapa Valley	334.74	4,781,728	14,284.90	5,190,079	15,504.81	2,144.33	607.68	11,660.11	791.09	301.59	2,311,989	6,906.82
	North River	61.90	1,744,392	28,180.81	1,753,052	28,320.71	0.00	351.21	26,514.58	1,454.93	0.00	402,057	6,495.27
	<b>County Totals</b>	<b>3,099.65</b>	<b>42,712,166</b>	<b>13,779.67</b>	<b>44,685,098</b>	<b>14,416.18</b>	<b>1,971.48</b>	<b>281.98</b>	<b>10,649.34</b>	<b>1,161.67</b>	<b>351.71</b>	<b>8,405,948</b>	<b>2,711.90</b>
<b>Pend Oreille Co.</b>													
	Newport	1,103.19	12,988,569	11,773.65	13,285,503	12,042.81	1,529.19	240.05	8,793.22	1,471.92	8.42	1,276,966	1,157.52
	Cusick	231.36	3,633,494	15,704.94	3,797,179	16,412.43	1,727.27	279.17	11,908.83	2,484.65	12.52	1,116,118	4,824.16
	Selkirk	265.65	4,090,318	15,397.40	4,064,686	15,300.91	2,101.81	245.21	11,480.07	1,473.82	0.00	640,498	2,411.06
	<b>County Totals</b>	<b>1,600.20</b>	<b>20,712,381</b>	<b>12,943.62</b>	<b>21,147,367</b>	<b>13,215.45</b>	<b>1,652.89</b>	<b>246.56</b>	<b>9,689.73</b>	<b>1,618.66</b>	<b>7.62</b>	<b>3,033,582</b>	<b>1,895.75</b>
<b>Pierce Co.</b>													
	Steilacoom	3,240.41	35,406,154	10,926.44	35,304,292	10,895.01	2,247.91	222.96	7,677.61	739.89	6.64	4,586,887	1,415.53
	Puyallup	23,261.55	252,976,372	10,875.30	259,880,528	11,172.11	2,231.17	222.45	8,179.42	485.38	53.69	49,489,617	2,127.53
	Tacoma	28,857.39	399,186,625	13,833.08	389,971,390	13,513.74	3,042.43	277.47	8,664.16	1,343.92	185.76	34,036,362	1,179.47
	Carbonado	177.36	2,288,108	12,900.92	2,449,826	13,812.73	3,381.56	267.08	9,474.08	670.95	19.06	830,651	4,683.42
	University Place	5,721.41	60,953,355	10,653.55	65,042,741	11,368.31	2,081.12	324.46	8,172.01	617.28	173.44	8,561,575	1,496.41
	Sumner	9,515.44	111,545,130	11,722.54	110,033,986	11,563.73	2,280.37	629.52	7,945.92	559.41	148.51	7,335,709	770.93
	Dieringer	1,454.86	19,952,582	13,714.43	20,159,897	13,856.93	4,120.30	292.83	8,172.87	345.90	925.03	1,206,094	829.01
	Orting	2,585.83	26,975,198	10,431.93	27,373,428	10,585.93	1,662.46	211.19	8,208.82	472.31	31.15	3,329,692	1,287.67
	Clover Park	13,069.61	165,706,839	12,678.79	164,462,418	12,583.58	1,713.19	140.00	9,171.63	1,540.85	17.90	20,226,336	1,547.59
	Peninsula	9,030.42	102,147,911	11,311.53	103,261,082	11,434.80	2,608.92	369.43	7,976.67	471.00	8.77	11,682,926	1,293.73
	Franklin Pierce	7,930.91	95,014,152	11,980.23	99,016,864	12,484.93	2,267.22	103.89	8,898.50	1,209.33	5.99	21,122,612	2,663.33
	Bethel	19,537.86	218,473,695	11,182.07	232,929,716	11,921.97	2,205.25	214.32	8,688.49	741.39	69.35	56,380,738	2,885.72
	Eatonville	1,967.11	23,252,976	11,820.88	22,657,117	11,517.97	2,463.84	211.26	8,156.29	678.01	8.57	1,387,904	705.56
	White River	3,690.41	40,534,759	10,983.81	43,138,053	11,689.23	2,458.56	382.89	8,175.47	568.12	104.17	10,952,990	2,967.96
	Fife	3,709.47	41,160,427	11,096.04	42,263,306	11,393.35	2,521.45	229.37	7,926.25	644.05	72.25	7,527,854	2,029.36
	Green Dot: Destiny Charter	252.60	4,989,526	19,752.68	4,439,482	17,575.15	0.00	7,016.87	8,506.74	2,051.54	0.00	(1,786,275)	(7,071.56)
	Summit Schools: Olympus Charter	122.40	2,527,315	20,648.00	2,651,302	21,660.97	0.00	40.54	11,896.33	767.96	8,956.13	484,213	3,955.99
	Soar Academy: Charter	135.00	2,023,995	14,992.55	2,013,046	14,911.45	0.00	3,130.94	10,169.30	1,611.21	0.00	187,993	1,392.54
	Bates Tech College	326.74	0	0.00	0	-	0.00	0.00	0.00	0.00	0.00	0	0.00
	Clover Park Tech College	139.78	0	0.00	0	-	0.00	0.00	0.00	0.00	0.00	0	0.00
	<b>County Totals</b>	<b>134,726.56</b>	<b>1,605,115,118</b>	<b>11,913.87</b>	<b>1,627,048,476</b>	<b>12,076.67</b>	<b>2,388.32</b>	<b>280.77</b>	<b>8,425.63</b>	<b>877.97</b>	<b>103.52</b>	<b>237,543,878</b>	<b>1,763.16</b>

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Expenditures, Revenues and Ending Fund Balance Per Pupil by County**  
**Fiscal Year 2016-2017**

		Enrollment	Expenditures		Revenues						Fund Balance		
			Total	Total	Total	Total	Local	Local Support	Other	Ending Total	Ending Total		
County	District Name	Enrollment	Expenditures	Per Pupil	Revenues	Per Pupil	Tax	Non-Tax	State	Federal	Fin Srcs	Fund Balance	Per Pupil
<b>San Juan Co.</b>													
	Shaw Island	9.50	235,868	24,828.24	266,782	28,082.30	0.00	485.92	25,471.55	2,086.26	38.58	367,377	38,671.23
	Orcas Island	791.79	9,435,004	11,916.04	9,842,736	12,430.99	2,596.88	571.92	8,193.22	563.74	505.24	1,401,208	1,769.67
	Lopez Island	234.26	4,208,415	17,964.72	4,201,810	17,936.53	3,938.18	839.70	11,933.97	1,073.41	151.27	471,527	2,012.84
	San Juan Island	812.05	10,845,006	13,355.10	10,626,992	13,086.62	2,696.09	690.76	7,966.28	619.21	1,114.28	893,755	1,100.62
	<b>County Totals</b>	<b>1,847.60</b>	<b>24,724,293</b>	<b>13,381.84</b>	<b>24,938,320</b>	<b>13,497.68</b>	<b>2,797.20</b>	<b>657.66</b>	<b>8,656.61</b>	<b>660.57</b>	<b>725.64</b>	<b>3,133,867</b>	<b>1,696.18</b>
<b>Skagit Co.</b>													
	Concrete	538.77	7,747,012	14,379.07	7,855,764	14,580.92	3,341.83	286.00	9,522.34	1,418.61	12.14	2,193,923	4,072.10
	Burlington-Edison	3,696.46	46,016,655	12,448.84	46,037,738	12,454.55	2,711.41	270.14	8,472.44	995.67	4.89	3,203,156	866.55
	Sedro-Woolley	4,364.25	54,931,975	12,586.81	53,849,961	12,338.88	2,320.56	373.21	8,776.95	842.11	26.06	5,783,518	1,325.20
	Anacortes	2,804.23	34,613,099	12,343.17	34,948,704	12,462.85	2,931.13	436.28	7,730.64	507.21	857.59	4,346,790	1,550.08
	La Conner	571.16	10,035,965	17,571.20	11,200,792	19,610.60	2,064.23	2,088.62	9,514.80	5,353.18	589.77	2,357,104	4,126.87
	Conway	437.68	5,394,437	12,325.07	5,484,460	12,530.75	3,312.40	352.57	8,054.09	624.50	187.19	901,467	2,059.65
	Mount Vernon	6,845.25	86,505,229	12,637.26	86,247,681	12,599.64	2,108.97	294.09	9,076.99	1,081.42	38.16	7,492,362	1,094.53
	ESD 189	40.09	0	0.00	0	-	0.00	0.00	0.00	0.00	0.00	0	0.00
	<b>County Totals</b>	<b>19,297.89</b>	<b>245,244,371</b>	<b>12,708.35</b>	<b>245,625,101</b>	<b>12,728.08</b>	<b>2,447.70</b>	<b>381.66</b>	<b>8,681.03</b>	<b>1,050.67</b>	<b>167.03</b>	<b>26,278,320</b>	<b>1,361.72</b>
<b>Skamania Co.</b>													
	Skamania	84.90	1,115,214	13,135.62	1,120,433	13,197.10	2,406.08	242.34	9,181.08	1,091.26	276.34	603,795	7,111.83
	Mount Pleasant	61.80	830,323	13,435.64	791,028	12,799.81	2,580.93	132.46	9,023.92	399.60	662.90	308,530	4,992.39
	Mill A	18.80	614,311	32,676.10	557,942	29,677.78	0.00	1,712.52	24,421.64	3,056.91	486.71	372,695	19,824.20
	Stevenson-Carson	911.48	11,907,451	13,063.86	10,452,487	11,467.60	966.56	278.90	8,723.03	797.93	701.18	1,911,202	2,096.81
	<b>County Totals</b>	<b>1,076.98</b>	<b>14,467,299</b>	<b>13,433.21</b>	<b>12,921,891</b>	<b>11,998.26</b>	<b>1,155.81</b>	<b>292.64</b>	<b>9,050.44</b>	<b>837.63</b>	<b>661.75</b>	<b>3,196,221</b>	<b>2,967.76</b>
<b>Snohomish Co.</b>													
	Everett	20,106.21	245,804,067	12,225.28	251,383,790	12,502.79	2,587.77	286.19	8,747.83	707.63	173.37	24,904,646	1,238.65
	Lake Stevens	8,772.36	94,930,755	10,821.58	94,737,550	10,799.55	1,492.60	270.37	8,455.32	442.11	139.16	9,402,208	1,071.80
	Mukilteo	15,579.94	186,177,242	11,949.80	186,974,988	12,001.01	2,735.55	255.99	8,290.69	706.03	12.74	22,542,797	1,446.91
	Edmonds	21,080.19	254,476,893	12,071.85	254,238,336	12,060.53	2,720.96	250.84	8,266.39	586.39	235.95	15,144,209	718.41
	Arlington	5,448.55	63,176,039	11,595.02	63,621,560	11,676.79	2,372.31	283.03	8,453.29	564.16	4.00	5,852,814	1,074.20
	Marysville	11,091.72	138,870,120	12,520.16	143,831,868	12,967.50	2,399.26	288.24	9,144.11	940.39	195.50	11,807,946	1,064.57
	Index	34.35	1,034,217	30,108.22	1,033,458	30,086.11	5,671.91	873.74	22,404.43	1,121.41	14.63	350,812	10,212.88
	Monroe	6,804.88	74,754,156	10,985.37	74,942,922	11,013.11	2,392.74	205.41	7,955.85	449.42	9.69	6,785,885	997.21
	Snohomish	10,122.40	120,212,669	11,875.91	120,885,769	11,942.40	2,424.22	499.43	8,179.21	401.88	437.66	8,402,000	830.04
	Lakewood	2,365.35	26,596,238	11,244.10	27,679,520	11,702.08	2,698.82	198.91	8,162.69	561.74	79.92	5,291,323	2,237.01
	Sultan	1,990.94	24,480,007	12,295.70	24,170,351	12,140.17	2,348.69	187.73	8,812.05	769.87	21.83	1,751,433	879.70
	Darrington	407.81	6,207,291	15,221.04	6,222,067	15,257.27	2,996.59	418.85	10,400.56	1,404.48	36.79	1,038,464	2,546.44
	Granite Falls	2,074.55	25,094,940	12,096.57	25,008,581	12,054.94	2,176.13	190.86	8,863.06	600.09	224.79	848,738	409.12
	Stanwood-Camano	4,559.43	51,968,534	11,398.03	51,931,240	11,389.85	2,581.77	232.31	8,077.48	489.82	8.48	3,920,520	859.87
	<b>County Totals</b>	<b>110,438.68</b>	<b>1,313,783,166</b>	<b>11,896.04</b>	<b>1,326,661,999</b>	<b>12,012.66</b>	<b>2,483.04</b>	<b>281.56</b>	<b>8,466.03</b>	<b>625.22</b>	<b>156.81</b>	<b>118,043,795</b>	<b>1,068.86</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Expenditures, Revenues and Ending Fund Balance Per Pupil by County  
Fiscal Year 2016-2017**

		Enrollment	Expenditures		Revenues						Fund Balance		
		Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
County	District Name												
<b>Spokane Co.</b>													
	Spokane	30,756.84	382,071,236	12,422.32	386,613,309	12,569.99	2,167.33	251.47	8,911.63	1,193.32	46.10	37,370,262	1,215.02
	Orchard Prairie	76.32	879,024	11,517.61	902,342	11,823.14	1,432.92	210.31	9,249.17	895.24	35.51	312,471	4,094.23
	Great Northern	49.14	692,092	14,084.09	710,980	14,468.45	4,035.48	123.08	9,195.07	1,114.82	0.00	228,838	4,656.86
	Nine Mile Falls	1,431.57	16,566,755	11,572.44	16,660,822	11,638.15	2,100.01	285.61	8,633.21	619.06	0.25	1,830,162	1,278.43
	Medical Lake	1,873.52	21,541,861	11,498.07	21,421,705	11,433.93	636.69	183.37	8,866.99	1,720.73	26.15	2,028,466	1,082.70
	Mead	9,905.98	110,999,399	11,205.29	113,325,111	11,440.07	2,117.83	269.03	8,492.95	498.24	62.02	9,548,399	963.90
	Central Valley	13,754.07	151,283,337	10,999.17	156,067,465	11,347.00	1,834.77	227.01	8,640.95	643.30	0.97	17,306,059	1,258.25
	Freeman	896.61	9,726,159	10,847.70	9,841,724	10,976.59	1,780.37	380.11	8,395.23	383.55	37.34	536,276	598.11
	Cheney	4,706.59	51,531,369	10,948.77	53,153,490	11,293.42	2,006.62	187.85	8,298.49	793.67	6.78	6,081,685	1,292.16
	East Valley (Spokane)	4,236.12	52,094,007	12,297.58	53,705,009	12,677.88	2,564.41	166.77	9,101.00	843.93	1.76	5,545,275	1,309.05
	Liberty	468.24	6,078,448	12,981.48	6,329,715	13,518.10	3,207.81	262.81	9,274.90	772.58	0.00	657,849	1,404.94
	West Valley (Spokane)	3,722.37	45,088,070	12,112.73	44,152,573	11,861.41	2,212.88	197.74	8,593.72	714.24	142.83	2,145,454	576.37
	Deer Park	2,464.02	25,828,910	10,482.43	26,714,964	10,842.02	872.97	143.98	8,875.57	765.33	184.17	3,089,864	1,253.99
	Riverside	1,444.11	18,183,600	12,591.56	18,333,944	12,695.67	2,041.10	251.15	9,224.13	889.22	290.07	2,216,480	1,534.84
	ESD 101	78.27	0	0.00	0	-	0.00	0.00	0.00	0.00	0.00	0	0.00
	Pride Prep Charter	236.60	2,649,929	11,200.04	2,761,375	11,671.07	0.00	2,389.68	7,719.08	1,546.29	16.03	455,198	1,923.91
	Spokane Intl Academy:Charter	257.37	2,823,637	10,971.12	2,936,116	11,408.15	0.00	2,987.53	7,892.58	528.04	0.00	420,411	1,633.49
	<b>County Totals</b>	<b>76,357.74</b>	<b>898,037,832</b>	<b>11,760.93</b>	<b>913,630,644</b>	<b>11,965.13</b>	<b>2,018.44</b>	<b>250.64</b>	<b>8,744.62</b>	<b>904.50</b>	<b>46.87</b>	<b>89,773,149</b>	<b>1,175.69</b>
<b>Stevens Co.</b>													
	Onion Creek	38.30	877,581	22,913.35	897,499	23,433.40	1,614.08	157.22	18,754.15	2,907.94	0.00	255,253	6,664.56
	Chewelah	792.06	9,446,353	11,926.31	9,410,060	11,880.49	1,328.23	111.27	9,129.45	1,197.09	114.45	1,079,406	1,362.78
	Wellpinit	409.41	8,218,529	20,074.08	8,957,688	21,879.51	119.55	199.77	11,874.87	9,656.31	29.00	3,224,556	7,876.11
	Valley	725.36	9,390,900	12,946.54	9,455,653	13,035.81	214.56	217.32	10,220.59	523.07	1,860.27	907,675	1,251.34
	Colville	1,828.80	20,852,563	11,402.32	21,216,344	11,601.24	1,509.63	167.69	9,020.15	881.71	22.06	1,487,397	813.32
	Loon Lake	190.93	1,945,763	10,190.98	1,939,946	10,160.51	1,269.09	438.06	7,417.54	1,035.82	0.00	429,443	2,249.22
	Summit Valley	64.64	909,811	14,075.05	899,823	13,920.53	1,115.83	267.30	10,591.14	1,946.25	0.00	192,828	2,983.11
	Evergreen (Stevens)	29.00	512,664	17,678.06	543,575	18,743.97	1,071.38	376.60	14,481.89	2,814.10	0.00	246,116	8,486.76
	Columbia (Stevens)	152.18	3,140,649	20,637.72	3,021,283	19,853.35	873.45	264.08	15,787.84	2,604.77	323.23	394,127	2,589.87
	Mary Walker	534.12	7,938,347	14,862.48	8,387,939	15,704.22	444.32	588.31	10,496.77	1,987.63	2,187.19	1,136,824	2,128.41
	Northport	229.40	3,350,170	14,604.05	3,423,217	14,922.48	1,375.59	235.09	12,082.71	1,148.01	81.08	423,642	1,846.74
	Kettle Falls	947.02	10,225,721	10,797.79	11,169,449	11,794.31	1,656.52	183.69	9,122.84	829.10	2.17	1,260,658	1,331.18
	<b>County Totals</b>	<b>5,941.22</b>	<b>76,809,050</b>	<b>12,928.16</b>	<b>79,322,475</b>	<b>13,351.21</b>	<b>1,124.23</b>	<b>224.60</b>	<b>9,873.72</b>	<b>1,669.11</b>	<b>459.55</b>	<b>11,037,926</b>	<b>1,857.86</b>
<b>Thurston Co.</b>													
	Yelm	5,788.13	61,590,141	10,640.77	64,941,884	11,219.84	1,855.74	182.65	8,408.40	767.19	5.87	9,314,887	1,609.31
	North Thurston	15,081.98	175,168,643	11,614.43	175,065,440	11,607.59	2,337.48	286.16	8,228.05	734.73	21.17	14,988,580	993.81
	Tumwater	6,955.28	77,789,674	11,184.26	77,791,988	11,184.59	2,153.61	304.01	8,198.60	523.55	4.82	8,121,572	1,167.68
	Olympia	10,038.45	115,389,049	11,494.71	116,511,455	11,606.52	2,466.33	334.93	8,041.07	611.17	153.03	7,242,692	721.50
	Rainier	825.92	9,315,640	11,279.11	9,680,104	11,720.39	2,043.79	257.05	8,678.20	704.78	36.57	1,288,042	1,559.52
	Griffin	650.36	8,219,165	12,637.87	8,377,375	12,881.13	3,562.08	368.71	8,364.68	581.46	4.20	2,482,727	3,817.47
	Rochester	2,291.95	27,115,835	11,830.90	27,279,952	11,902.51	1,779.87	179.11	9,119.52	822.63	1.38	3,996,220	1,743.59
	Tenino	1,245.02	14,714,394	11,818.60	14,575,683	11,707.19	2,352.16	266.67	8,317.88	765.33	5.15	711,787	571.71
	<b>County Totals</b>	<b>42,877.09</b>	<b>489,302,542</b>	<b>11,411.75</b>	<b>494,223,880</b>	<b>11,526.53</b>	<b>2,256.33</b>	<b>280.90</b>	<b>8,264.84</b>	<b>678.61</b>	<b>45.84</b>	<b>48,146,507</b>	<b>1,122.90</b>
<b>Wahkiakum Co.</b>													
	Wahkiakum	435.86	6,135,355	14,076.44	6,123,270	14,048.71	2,193.48	483.92	10,528.15	790.23	52.93	1,112,222	2,551.79
	<b>County Totals</b>	<b>435.86</b>	<b>6,135,355</b>	<b>14,076.44</b>	<b>6,123,270</b>	<b>14,048.71</b>	<b>2,193.48</b>	<b>483.92</b>	<b>10,528.15</b>	<b>790.23</b>	<b>52.93</b>	<b>1,112,222</b>	<b>2,551.79</b>



**Washington State School Districts, Charter and Tribal Schools  
General Fund Expenditures, Revenues and Ending Fund Balance Per Pupil by County  
Fiscal Year 2016-2017**

		Enrollment	Expenditures		Revenues							Fund Balance	
			Total	Total	Total	Total	Local	Local Support	Other		Ending Total	Ending Total	
County	District Name	Enrollment	Expenditures	Per Pupil	Revenues	Per Pupil	Per Pupil	Non-Tax	State	Federal	Fin Srcs	Fund Balance	Per Pupil
<b>Walla Walla Co.</b>													
	Dixie	18.70	668,363	35,741.35	699,911	37,428.42	12,100.61	644.24	21,834.16	2,655.48	193.93	256,197	13,700.39
	Walla Walla	5,844.61	72,240,991	12,360.28	71,749,911	12,276.25	1,880.16	174.65	9,022.64	1,128.85	69.96	7,428,680	1,271.03
	College Place	1,344.13	15,840,752	11,785.13	15,696,822	11,678.05	2,216.81	352.41	8,098.93	984.27	25.64	2,847,299	2,118.32
	Touchet	208.30	3,582,669	17,199.56	3,582,392	17,198.23	3,284.61	183.15	13,041.74	688.73	0.00	378,327	1,816.26
	Columbia (Walla Walla)	775.02	9,683,094	12,493.99	9,942,048	12,828.12	2,732.38	519.82	8,812.32	753.50	10.10	1,015,753	1,310.61
	Waitsburg	299.92	4,122,025	13,743.75	4,161,441	13,875.17	1,873.80	287.43	10,718.27	910.71	84.96	655,500	2,185.58
	Prescott	276.87	4,143,659	14,966.08	4,281,060	15,462.35	2,262.10	201.50	11,652.06	1,334.85	11.84	986,135	3,561.73
	<b>County Totals</b>	<b>8,767.55</b>	<b>110,281,554</b>	<b>12,578.38</b>	<b>110,113,585</b>	<b>12,559.22</b>	<b>2,074.11</b>	<b>238.32</b>	<b>9,126.29</b>	<b>1,065.35</b>	<b>55.16</b>	<b>13,567,891</b>	<b>1,547.51</b>
<b>Whatcom Co.</b>													
	Bellingham	11,448.62	135,177,420	11,807.31	136,697,407	11,940.08	2,837.05	205.51	8,041.76	705.41	150.35	9,494,311	829.30
	Ferndale	4,792.55	56,760,740	11,843.54	59,066,099	12,324.57	2,944.91	155.46	8,434.88	766.39	22.92	9,266,410	1,933.50
	Blaine	2,248.99	27,606,829	12,275.21	27,837,375	12,377.72	3,163.60	233.44	8,135.04	731.98	113.66	2,619,121	1,164.58
	Lynden	3,239.78	34,433,450	10,628.33	35,147,934	10,848.86	1,762.57	200.67	8,153.85	637.09	94.69	3,563,403	1,099.89
	Meridian	1,734.14	18,863,687	10,877.83	19,836,547	11,438.84	2,388.07	216.86	8,191.33	579.20	63.37	1,824,726	1,052.24
	Nooksack Valley	1,720.72	21,384,823	12,427.83	21,750,476	12,640.33	2,180.70	168.09	9,053.74	941.79	296.02	2,684,588	1,560.15
	Mount Baker	1,892.55	24,661,669	13,030.92	24,459,128	12,923.90	2,930.26	187.77	8,501.57	1,109.05	195.25	1,239,617	655.00
	Lummi Tribal	335.33	3,267,938	9,745.44	3,267,938	9,745.44	0.00	0.00	9,118.00	627.44	0.00	0	0.00
	<b>County Totals</b>	<b>27,412.68</b>	<b>322,156,556</b>	<b>11,752.10</b>	<b>328,062,905</b>	<b>11,967.56</b>	<b>2,657.84</b>	<b>193.11</b>	<b>8,249.29</b>	<b>743.94</b>	<b>123.38</b>	<b>30,692,177</b>	<b>1,119.63</b>
<b>Whitman Co.</b>													
	Lacrosse	59.17	2,409,784	40,726.46	2,397,135	40,512.68	9,044.28	2,072.76	28,882.65	509.61	3.38	681,822	11,523.10
	Lamont	29.90	769,170	25,724.75	765,415	25,599.18	5,145.21	281.47	18,548.06	1,616.07	8.36	92,516	3,094.17
	Tekoa	198.44	3,454,202	17,406.78	3,503,872	17,657.08	1,792.89	368.99	14,669.73	825.48	0.00	459,833	2,317.24
	Pullman	2,869.46	26,131,895	9,106.90	29,086,272	10,136.50	1,857.35	238.25	7,472.85	542.67	25.38	4,769,208	1,662.06
	Colfax	591.74	7,058,381	11,928.18	7,199,500	12,166.66	2,131.67	344.28	8,863.54	688.39	138.77	1,036,489	1,751.60
	Palouse	190.74	2,964,909	15,544.24	3,056,005	16,021.84	2,584.40	325.49	12,241.42	827.60	42.92	631,905	3,312.91
	Garfield	109.20	2,638,420	24,161.35	2,565,878	23,497.05	2,449.44	626.67	19,176.58	1,244.36	0.00	745,166	6,823.86
	Steptoe	33.74	728,606	21,594.72	739,119	21,906.33	3,469.96	994.35	16,843.42	598.60	0.00	195,222	5,786.07
	Colton	147.42	2,889,645	19,601.44	2,962,223	20,093.76	3,515.27	1,169.64	14,681.52	719.45	7.88	849,068	5,759.52
	Endicott	90.76	2,364,865	26,056.25	2,365,200	26,059.94	3,632.43	343.20	21,147.00	660.76	276.55	662,202	7,296.19
	Rosalia	176.89	3,494,925	19,757.62	3,559,263	20,121.33	3,469.11	599.21	14,521.25	1,399.15	132.61	502,136	2,838.69
	St. John	161.52	2,879,943	17,830.25	2,836,115	17,558.91	2,861.08	426.01	13,516.53	723.95	31.34	650,881	4,029.73
	Oakesdale	114.24	2,690,928	23,555.04	2,784,874	24,377.40	5,541.00	654.46	17,560.13	621.81	0.00	358,983	3,142.36
	<b>County Totals</b>	<b>4,773.22</b>	<b>60,475,671</b>	<b>12,669.78</b>	<b>63,820,873</b>	<b>13,370.61</b>	<b>2,319.18</b>	<b>358.01</b>	<b>9,993.56</b>	<b>654.12</b>	<b>45.75</b>	<b>11,635,431</b>	<b>2,437.65</b>
<b>Yakima Co.</b>													
	Union Gap	640.70	7,408,431	11,563.03	7,676,244	11,981.03	1,434.38	213.50	8,771.11	1,562.03	0.00	2,612,623	4,077.76
	Naches Valley	1,325.16	15,312,527	11,555.23	15,358,222	11,589.71	2,199.71	158.98	8,399.69	830.87	0.46	1,471,163	1,110.18
	Yakima	16,470.17	196,771,377	11,947.14	198,161,254	12,031.52	859.32	146.61	9,446.49	1,533.18	45.93	24,322,498	1,476.76
	East Valley (Yakima)	3,199.63	36,371,014	11,367.26	36,243,367	11,327.36	1,457.64	185.96	8,860.69	810.52	12.55	4,120,237	1,287.72
	Selah	3,618.20	40,434,594	11,175.33	41,532,395	11,478.74	1,517.46	228.73	8,917.23	769.96	45.37	5,737,796	1,585.82
	Mabton	904.06	10,693,204	11,827.98	10,888,980	12,044.53	313.09	216.61	9,817.43	1,686.20	11.19	2,169,140	2,399.33
	Grandview	3,733.27	40,018,168	10,719.33	42,308,671	11,332.87	391.42	166.28	9,359.19	1,395.35	20.63	7,675,487	2,055.97
	Sunnyside	6,788.75	75,285,086	11,089.68	81,826,795	12,053.29	347.51	66.13	9,665.36	1,952.16	22.13	16,964,439	2,498.90
	Toppenish	4,288.66	48,471,360	11,302.22	48,222,235	11,244.13	285.88	89.99	9,273.79	1,578.34	16.12	5,860,967	1,366.62
	Highland	1,167.96	14,316,821	12,257.97	14,386,937	12,318.00	1,243.99	264.27	9,433.32	1,376.42	0.00	1,593,990	1,364.76
	Granger	1,500.12	18,080,182	12,052.49	18,596,554	12,396.71	417.79	90.21	9,968.90	1,835.10	84.72	2,561,267	1,707.37
	Zillah	1,319.39	14,094,311	10,682.45	14,582,868	11,052.73	586.15	282.79	9,075.59	967.23	140.97	3,553,916	2,693.61
	Wapato	3,368.03	39,331,503	11,677.90	42,259,976	12,547.39	307.51	64.66	9,489.10	2,644.72	41.40	6,108,065	1,813.54
	West Valley (Yakima)	5,244.02	53,905,374	10,279.40	55,991,313	10,677.17	1,322.97	249.12	8,448.67	644.86	11.55	8,404,254	1,602.64
	Mount Adams	937.21	14,019,558	14,958.82	14,806,235	15,798.20	173.46	222.71	9,141.43	5,783.38	477.22	2,950,736	3,148.43
	<b>County Totals</b>	<b>54,505.33</b>	<b>624,513,511</b>	<b>11,457.84</b>	<b>642,842,047</b>	<b>11,794.11</b>	<b>815.70</b>	<b>153.86</b>	<b>9,263.93</b>	<b>1,519.74</b>	<b>40.88</b>	<b>96,106,576</b>	<b>1,763.25</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>State Total</b>	<b>13,248,700,869</b>	<b>18.3%</b>	<b>2,204.90</b>	<b>2.6%</b>	<b>313.89</b>	<b>56.6%</b>	<b>6,811.10</b>	<b>14.2%</b>	<b>1,707.05</b>	<b>0.3%</b>	<b>40.03</b>	<b>6.8%</b>	<b>817.63</b>	<b>1.2%</b>	<b>141.97</b>	
<b>20,000 and Over</b>																
Seattle	768,107,527	25.9%	3,675.79	3.5%	496.16	45.4%	6,447.24	13.6%	1,929.57	0.0%	0.53	6.7%	952.40	4.8%	688.03	
Spokane	386,613,309	17.2%	2,167.33	2.0%	251.47	56.2%	7,069.65	14.7%	1,841.98	0.0%	0.00	9.5%	1,193.46	0.4%	46.10	
Lake Washington	320,436,294	20.6%	2,225.79	4.8%	519.04	56.6%	6,131.65	11.9%	1,287.75	0.0%	0.29	3.8%	406.88	2.4%	256.20	
Tacoma	389,971,390	22.5%	3,042.43	2.1%	277.47	50.3%	6,802.28	13.8%	1,861.88	0.1%	10.12	9.9%	1,333.81	1.4%	185.76	
Kent	329,782,553	22.4%	2,654.54	1.8%	212.51	55.1%	6,539.98	13.3%	1,576.70	0.0%	0.02	7.2%	856.83	0.3%	34.15	
Evergreen (Clark)	316,679,285	15.2%	1,801.43	1.9%	223.36	60.4%	7,153.80	14.7%	1,740.48	0.0%	0.00	5.7%	675.66	2.0%	240.65	
Vancouver	276,945,650	16.3%	1,911.50	1.6%	188.10	57.9%	6,800.98	13.9%	1,636.74	0.0%	0.00	7.3%	860.70	2.9%	346.33	
Puyallup	259,880,528	20.0%	2,231.17	2.0%	222.45	61.0%	6,816.58	12.2%	1,362.84	0.0%	1.82	4.3%	483.56	0.5%	53.69	
Federal Way	280,535,840	18.7%	2,302.15	1.2%	148.16	56.0%	6,890.04	15.5%	1,900.38	0.0%	0.28	8.1%	993.31	0.5%	62.88	
Northshore	245,514,537	20.4%	2,312.86	4.1%	461.83	56.7%	6,421.92	13.1%	1,484.75	0.6%	68.73	3.7%	423.11	1.4%	162.30	
Edmonds	254,238,336	22.6%	2,720.96	2.1%	250.84	53.3%	6,427.93	15.2%	1,838.47	0.0%	0.53	4.9%	585.86	2.0%	235.95	
Issaquah	222,219,629	21.4%	2,326.34	8.7%	943.39	56.9%	6,169.72	10.1%	1,091.40	0.0%	0.29	2.8%	305.73	0.1%	15.07	
Bellevue	264,851,892	23.3%	3,013.86	9.0%	1,165.94	48.4%	6,268.95	10.8%	1,395.98	0.0%	0.00	3.7%	475.55	4.8%	621.46	
Everett	251,383,790	20.7%	2,587.77	2.3%	286.19	54.9%	6,868.45	15.0%	1,879.38	0.0%	0.55	5.7%	707.08	1.4%	173.37	
<b>Subtotal (14 Districts)</b>	<b>4,567,160,560</b>	<b>21.0%</b>	<b>2,584.13</b>	<b>3.2%</b>	<b>396.03</b>	<b>53.9%</b>	<b>6,627.00</b>	<b>13.5%</b>	<b>1,660.52</b>	<b>0.0%</b>	<b>5.10</b>	<b>6.3%</b>	<b>771.85</b>	<b>2.1%</b>	<b>255.43</b>	
<b>10,000–19,999</b>																
Highline	247,822,530	21.7%	2,732.48	2.0%	257.28	50.4%	6,339.40	15.1%	1,897.93	0.0%	0.00	10.2%	1,281.56	0.5%	60.13	
Bethel	232,929,716	18.5%	2,205.25	1.8%	214.32	58.0%	6,920.47	14.8%	1,768.02	0.1%	12.41	6.1%	732.14	0.6%	69.35	
Kennewick	209,257,079	11.8%	1,328.48	1.4%	157.91	63.8%	7,166.33	15.0%	1,689.56	0.0%	0.00	7.7%	863.56	0.3%	34.89	
Pasco	204,564,567	11.4%	1,319.47	0.8%	90.96	62.1%	7,158.34	16.4%	1,891.64	0.0%	0.00	9.0%	1,031.62	0.3%	32.39	
Yakima	198,161,254	7.1%	859.32	1.2%	146.61	61.9%	7,445.14	16.6%	2,001.34	0.0%	2.07	12.7%	1,531.11	0.4%	45.93	
Auburn	199,631,662	19.8%	2,455.05	2.2%	268.18	55.6%	6,870.64	14.1%	1,742.69	0.0%	0.29	8.0%	983.77	0.4%	47.72	
Renton	196,016,309	22.9%	2,824.04	2.2%	264.83	51.1%	6,295.02	15.1%	1,861.47	0.0%	0.28	7.3%	895.97	1.4%	174.01	
Mukilteo	186,974,988	22.8%	2,735.55	2.1%	255.99	52.8%	6,335.86	16.3%	1,954.83	0.0%	0.55	5.9%	705.49	0.1%	12.74	
North Thurston	175,065,440	20.1%	2,337.48	2.5%	286.16	57.6%	6,690.79	13.2%	1,537.26	0.1%	14.64	6.2%	720.09	0.2%	21.17	
Central Valley	156,067,465	16.2%	1,834.77	2.0%	227.01	61.1%	6,932.08	15.1%	1,708.87	0.0%	0.00	5.7%	643.30	0.0%	.97	
Richland	142,868,538	16.5%	1,765.77	3.4%	363.46	62.9%	6,741.20	12.3%	1,321.06	0.0%	0.00	4.9%	530.39	0.0%	.17	
Battle Ground	153,319,111	17.6%	2,034.06	2.1%	243.35	59.8%	6,907.87	15.0%	1,733.95	0.0%	0.00	5.3%	616.69	0.1%	6.89	
Clover Park	164,462,418	13.6%	1,713.19	1.1%	140.00	55.4%	6,974.44	17.5%	2,197.19	1.7%	212.30	10.6%	1,328.56	0.1%	17.90	
Bellingham	136,697,407	23.8%	2,837.05	1.7%	205.51	53.9%	6,437.70	13.4%	1,604.06	0.0%	2.93	5.9%	702.48	1.3%	150.35	
Central Kitsap	134,371,164	16.4%	1,954.19	2.4%	280.26	58.0%	6,910.37	14.5%	1,727.97	3.2%	383.27	5.4%	647.89	0.1%	17.37	
Marysville	143,831,868	18.5%	2,399.26	2.2%	288.24	54.8%	7,106.39	15.7%	2,037.72	0.5%	62.06	6.8%	878.33	1.5%	195.50	
Snohomish	120,885,769	20.3%	2,424.22	4.2%	499.43	55.3%	6,602.55	13.2%	1,576.66	0.0%	0.55	3.4%	401.33	3.7%	437.66	
Olympia	116,511,455	21.2%	2,466.33	2.9%	334.93	56.3%	6,536.85	13.0%	1,504.22	0.0%	0.00	5.3%	611.16	1.3%	153.03	
<b>Subtotal (18 Districts)</b>	<b>3,119,438,740</b>	<b>17.6%</b>	<b>2,098.68</b>	<b>2.0%</b>	<b>241.14</b>	<b>57.2%</b>	<b>6,807.26</b>	<b>14.9%</b>	<b>1,776.07</b>	<b>0.3%</b>	<b>31.80</b>	<b>7.3%</b>	<b>869.23</b>	<b>0.6%</b>	<b>72.35</b>	

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>5,000–9,999</b>																
South Kitsap	115,329,101	19.7%	2,280.82	2.6%	306.04	56.9%	6,589.55	14.3%	1,656.17	0.4%	47.57	6.0%	696.70	0.1%	5.98	
Mead	113,325,111	18.5%	2,117.83	2.4%	269.03	61.1%	6,988.00	13.2%	1,504.95	0.0%	0.00	4.4%	498.24	0.5%	62.02	
Shoreline	114,209,429	21.8%	2,585.30	6.6%	775.50	53.7%	6,355.44	12.0%	1,421.01	0.0%	0.00	5.2%	613.93	0.7%	83.30	
Sumner	110,033,986	19.7%	2,280.37	5.4%	629.52	56.8%	6,569.31	11.9%	1,376.61	0.0%	0.22	4.8%	559.19	1.3%	148.51	
Peninsula	103,261,082	22.8%	2,608.92	3.2%	369.43	55.9%	6,387.52	13.9%	1,589.15	0.0%	0.22	4.1%	470.78	0.1%	8.77	
Lake Stevens	94,737,550	13.8%	1,492.60	2.5%	270.37	63.2%	6,826.83	15.1%	1,628.49	0.0%	0.54	4.1%	441.56	1.3%	139.16	
Moses Lake	103,499,826	16.4%	1,956.37	1.5%	173.25	59.9%	7,154.58	14.7%	1,759.53	0.0%	0.14	7.4%	879.75	0.2%	18.64	
Tahoma	88,928,621	19.4%	2,141.30	4.3%	472.16	59.4%	6,543.07	13.2%	1,457.62	0.0%	0.29	3.7%	407.92	0.0%	.25	
Franklin Pierce	99,016,864	18.2%	2,267.22	0.8%	103.89	55.9%	6,974.30	15.4%	1,924.20	0.1%	8.15	9.6%	1,201.18	0.0%	5.99	
Wenatchee	92,323,990	13.0%	1,522.73	2.3%	276.02	61.0%	7,170.46	14.6%	1,721.00	0.1%	6.71	8.8%	1,039.98	0.1%	16.78	
Camas	74,907,672	16.7%	1,774.72	5.1%	540.44	62.9%	6,668.33	12.2%	1,288.51	0.0%	0.00	3.0%	322.68	0.0%	3.11	
Snoqualmie Valley	75,286,657	22.6%	2,412.19	3.6%	382.50	57.7%	6,158.75	11.8%	1,263.99	0.0%	1.16	3.1%	326.71	1.1%	121.42	
Tumwater	77,791,988	19.3%	2,153.61	2.7%	304.01	60.5%	6,765.24	12.8%	1,433.37	0.0%	0.00	4.7%	523.55	0.0%	4.82	
Mt Vernon	86,247,681	16.7%	2,108.97	2.3%	294.09	56.5%	7,115.13	15.6%	1,961.86	0.0%	1.94	8.6%	1,079.48	0.3%	38.16	
Monroe	74,942,922	21.7%	2,392.74	1.9%	205.41	59.7%	6,578.64	12.5%	1,377.21	0.0%	0.54	4.1%	448.88	0.1%	9.69	
Sunnyside	81,826,795	2.9%	347.51	0.5%	66.13	64.0%	7,710.14	16.2%	1,955.22	0.0%	2.66	16.2%	1,949.50	0.2%	22.13	
Longview	79,660,346	18.4%	2,165.11	1.3%	151.79	57.0%	6,722.43	14.8%	1,750.63	0.0%	0.33	8.3%	981.49	0.2%	23.82	
Eastmont	67,113,178	13.0%	1,442.29	2.5%	282.09	62.4%	6,916.64	13.7%	1,522.28	0.0%	0.51	8.0%	891.15	0.2%	22.51	
North Kitsap	72,419,813	23.8%	2,916.37	2.7%	335.88	52.6%	6,441.71	13.5%	1,651.06	1.8%	216.95	5.5%	676.35	0.0%	2.36	
Oak Harbor	67,380,710	11.7%	1,329.87	2.1%	238.30	59.1%	6,740.96	13.4%	1,530.58	7.7%	881.72	5.8%	658.34	0.3%	35.06	
Walla Walla	71,749,911	15.3%	1,880.16	1.4%	174.65	59.3%	7,276.83	14.2%	1,745.81	0.1%	12.39	9.1%	1,116.46	0.6%	69.96	
Yelm	64,941,884	16.5%	1,855.74	1.6%	182.65	61.0%	6,840.35	14.0%	1,568.04	0.1%	14.81	6.7%	752.37	0.1%	5.87	
University Place	65,042,741	18.3%	2,081.12	2.9%	324.46	60.5%	6,882.77	11.3%	1,289.24	0.0%	4.12	5.4%	613.16	1.5%	173.44	
Arlington	63,621,560	20.3%	2,372.31	2.4%	283.03	57.9%	6,760.81	14.5%	1,692.48	0.0%	0.55	4.8%	563.61	0.0%	4.00	
West Valley (Yak)	55,991,313	12.4%	1,322.97	2.3%	249.12	64.9%	6,931.07	14.2%	1,517.60	0.0%	2.04	6.0%	642.82	0.1%	11.55	
Bremerton	64,898,081	17.9%	2,220.50	2.0%	247.77	56.3%	6,997.88	15.5%	1,933.41	0.3%	35.26	8.0%	1,000.30	0.0%	.08	
Omak	51,466,970	4.2%	421.44	0.4%	40.35	75.8%	7,549.13	13.4%	1,332.74	0.4%	38.28	5.8%	577.67	0.0%		
Kelso	57,384,309	13.2%	1,510.11	1.5%	165.82	62.9%	7,187.35	14.6%	1,670.88	0.0%	0.33	7.5%	855.94	0.3%	33.43	
<b>Subtotal (28 Districts)</b>	<b>2,287,340,092</b>	<b>17.1%</b>	<b>1,970.78</b>	<b>2.7%</b>	<b>306.27</b>	<b>59.4%</b>	<b>6,823.86</b>	<b>13.8%</b>	<b>1,587.07</b>	<b>0.3%</b>	<b>38.80</b>	<b>6.3%</b>	<b>728.85</b>	<b>0.4%</b>	<b>40.85</b>	
<b>3,000–4,999</b>																
Ferndale	59,066,099	23.9%	2,944.91	1.3%	155.46	53.8%	6,627.57	14.7%	1,807.32	0.7%	89.04	5.5%	677.35	0.2%	22.92	
Cheney	53,153,490	17.8%	2,006.62	1.7%	187.85	58.6%	6,622.05	14.8%	1,676.44	0.0%	3.39	7.0%	790.28	0.1%	6.78	
Stanwood	51,931,240	22.7%	2,581.77	2.0%	232.31	57.0%	6,490.30	13.9%	1,587.18	0.0%	0.54	4.3%	489.28	0.1%	8.48	
Shelton	54,549,790	13.3%	1,626.06	1.1%	140.79	57.5%	7,055.87	16.1%	1,969.92	0.0%	2.19	8.8%	1,082.21	3.2%	387.68	
Mercer Island	53,752,569	26.9%	3,255.04	8.4%	1,013.64	52.2%	6,310.78	9.0%	1,085.07	0.0%	0.00	3.1%	375.71	0.4%	46.22	
Othello	48,791,960	6.1%	674.44	0.6%	70.66	65.5%	7,253.14	17.6%	1,950.87	0.0%	0.00	10.1%	1,122.82	0.1%	5.87	
Sedro Woolley	53,849,961	18.8%	2,320.56	3.0%	373.21	55.8%	6,881.04	15.4%	1,895.90	0.0%	1.95	6.8%	840.16	0.2%	26.06	
Toppenish	48,222,235	2.5%	285.88	0.8%	89.99	66.1%	7,433.89	16.4%	1,839.90	0.1%	16.74	13.9%	1,561.60	0.1%	16.12	
East Valley (Spok)	53,705,009	20.2%	2,564.41	1.3%	166.77	55.5%	7,037.19	16.3%	2,063.81	0.0%	0.00	6.7%	843.93	0.0%	1.76	

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>3,000–4,999 (cont.)</b>																
Enumclaw	49,128,736	21.2%	2,576.46	2.9%	354.45	55.6%	6,747.56	14.7%	1,778.41	0.0%	0.29	5.4%	660.49	0.1%	15.05	
Bainbridge	43,607,559	22.2%	2,515.10	6.3%	720.34	56.7%	6,428.13	11.0%	1,244.63	0.0%	0.00	3.0%	343.49	0.8%	93.64	
Port Angeles	46,684,522	18.8%	2,296.48	1.5%	181.40	55.9%	6,813.74	13.4%	1,636.11	0.3%	38.16	10.0%	1,214.16	0.0%	4.58	
Grandview	42,308,671	3.5%	391.42	1.5%	166.28	65.7%	7,441.36	16.9%	1,917.84	0.0%	2.06	12.3%	1,393.30	0.2%	20.63	
West Valley (Spok)	44,152,573	18.7%	2,212.88	1.7%	197.74	58.8%	6,972.88	13.7%	1,620.84	0.0%	0.00	6.0%	714.24	1.2%	142.83	
Fife	42,263,306	22.1%	2,521.45	2.0%	229.37	54.7%	6,236.24	14.8%	1,690.01	0.0%	0.22	5.7%	643.82	0.6%	72.25	
Burlington Edison	46,037,738	21.8%	2,711.41	2.2%	270.14	52.3%	6,515.06	15.7%	1,957.39	0.0%	1.97	8.0%	993.70	0.0%	4.89	
White River	43,138,053	21.0%	2,458.56	3.3%	382.89	56.2%	6,572.19	13.7%	1,603.29	0.0%	0.22	4.9%	567.90	0.9%	104.17	
Centralia	44,482,217	12.6%	1,533.01	1.5%	185.03	58.5%	7,096.49	15.0%	1,817.70	0.1%	6.51	9.3%	1,127.50	3.0%	359.64	
Selah	41,532,395	13.2%	1,517.46	2.0%	228.73	62.9%	7,215.40	14.8%	1,701.83	0.0%	2.10	6.7%	767.86	0.4%	45.37	
Aberdeen	43,959,723	12.0%	1,544.94	1.6%	205.83	56.6%	7,288.67	17.7%	2,277.82	0.0%	1.65	11.5%	1,479.10	0.6%	72.54	
Wapato	42,259,976	2.5%	307.51	0.5%	64.66	60.6%	7,601.57	15.0%	1,887.53	6.1%	763.99	15.0%	1,880.73	0.3%	41.40	
Ellensburg	38,263,983	20.2%	2,297.06	1.5%	175.65	57.7%	6,567.97	14.4%	1,638.11	0.1%	7.54	5.8%	654.93	0.4%	43.54	
Riverview	37,558,552	22.5%	2,512.76	6.0%	669.56	55.5%	6,212.68	12.4%	1,389.38	0.0%	0.29	3.6%	403.54	0.0%	2.38	
Steilacoom Hist.	35,304,292	20.6%	2,247.91	2.0%	222.96	57.7%	6,290.88	12.7%	1,386.74	1.2%	131.28	5.6%	608.61	0.1%	6.64	
Lynden	35,147,934	16.2%	1,762.57	1.8%	200.67	60.0%	6,505.73	15.2%	1,648.12	0.0%	2.93	5.8%	634.16	0.9%	94.69	
Washougal	36,346,963	18.4%	2,088.64	2.4%	266.28	57.8%	6,540.60	14.6%	1,658.39	0.0%	0.22	6.4%	723.85	0.4%	47.39	
East Valley (Yak)	36,243,367	12.9%	1,457.64	1.6%	185.96	63.8%	7,231.54	14.4%	1,629.15	0.0%	2.07	7.1%	808.45	0.1%	12.55	
Chehalis	35,786,601	14.0%	1,643.90	1.3%	154.83	56.5%	6,653.64	19.5%	2,297.67	0.1%	6.14	7.3%	858.49	1.4%	164.02	
<b>Subtotal (28 Districts)</b>	<b>1,261,229,514</b>	<b>16.8%</b>	<b>1,978.85</b>	<b>2.3%</b>	<b>269.78</b>	<b>57.9%</b>	<b>6,810.55</b>	<b>14.8%</b>	<b>1,736.55</b>	<b>0.3%</b>	<b>35.40</b>	<b>7.3%</b>	<b>863.78</b>	<b>0.6%</b>	<b>66.09</b>	
<b>2,000–2,999</b>																
Quincy	36,648,620	21.1%	2,605.78	0.9%	115.37	51.9%	6,402.18	16.2%	1,995.17	0.0%	0.09	9.8%	1,205.92	0.0%	3.47	
Tukwila	41,810,716	27.2%	3,838.46	1.3%	184.35	45.5%	6,426.17	13.9%	1,962.02	0.0%	0.00	11.2%	1,583.66	1.0%	134.59	
Quillayute Valley	28,159,770	2.3%	220.30	0.8%	77.87	76.1%	7,329.13	14.6%	1,409.51	0.0%	2.48	5.7%	548.13	0.5%	44.03	
Pullman	29,086,272	18.3%	1,857.35	2.4%	238.25	61.1%	6,196.36	12.6%	1,276.48	0.0%	0.00	5.4%	542.67	0.3%	25.38	
Sequim	31,755,701	18.4%	2,049.61	2.9%	318.27	57.6%	6,428.10	14.0%	1,556.03	0.1%	6.40	6.9%	772.75	0.2%	21.39	
Anacortes	34,948,704	23.5%	2,931.13	3.5%	436.28	51.5%	6,419.07	10.5%	1,311.57	0.0%	1.94	4.1%	505.27	6.9%	857.59	
Ridgefield	29,434,789	18.2%	1,943.62	3.0%	324.59	60.4%	6,462.94	12.9%	1,379.99	0.0%	4.60	2.2%	233.68	3.3%	349.04	
Prosser	33,298,161	12.3%	1,486.27	1.3%	161.03	61.2%	7,416.95	16.1%	1,947.98	0.5%	58.61	8.7%	1,053.43	0.0%	3.03	
Clarkston	31,624,709	15.3%	1,796.24	1.7%	205.46	60.8%	7,153.03	13.9%	1,635.83	0.0%	1.65	8.2%	968.22	0.1%	8.35	
Orting	27,373,428	15.7%	1,662.46	2.0%	211.19	63.8%	6,749.27	13.8%	1,459.55	0.0%	0.23	4.5%	472.08	0.3%	31.15	
Ephrata	28,970,313	13.3%	1,544.96	1.4%	167.38	64.0%	7,425.19	14.1%	1,634.60	0.0%	0.09	7.1%	822.75	0.1%	11.60	
Deer Park	26,714,964	8.1%	872.97	1.3%	143.98	67.5%	7,318.64	14.4%	1,556.94	0.0%	0.00	7.1%	765.33	1.7%	184.17	
Woodland	30,181,746	13.6%	1,719.72	2.1%	260.71	53.2%	6,713.22	21.7%	2,735.32	0.0%	0.32	6.5%	817.29	2.9%	365.24	
Wahluke	29,591,744	5.4%	664.74	1.0%	127.38	60.4%	7,493.84	18.7%	2,314.68	1.6%	203.56	12.8%	1,587.82	0.1%	8.18	
Lakewood	27,679,520	23.1%	2,698.82	1.7%	198.91	54.4%	6,371.44	15.3%	1,791.25	0.0%	0.55	4.8%	561.19	0.7%	79.92	

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2016–2017**

District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>2,000–2,999 (cont.)</b>																
Rochester	27,279,952	15.0%	1,779.87	1.5%	179.11	60.4%	7,194.33	16.2%	1,925.20	0.0%	0.00	6.9%	822.62	0.0%	1.38	
Blaine	27,837,375	25.6%	3,163.60	1.9%	233.44	51.8%	6,412.72	13.9%	1,722.32	0.0%	2.89	5.9%	729.09	0.9%	113.66	
North Mason	25,872,383	17.9%	2,117.06	3.3%	386.48	53.8%	6,348.90	16.6%	1,955.07	0.4%	42.70	7.5%	889.93	0.6%	70.33	
North Franklin	25,109,734	8.4%	984.63	1.2%	143.86	59.8%	6,993.08	19.0%	2,225.55	0.9%	104.48	10.6%	1,238.49	0.1%	6.70	
Granite Falls	25,008,581	18.1%	2,176.13	1.6%	190.86	57.0%	6,868.29	16.5%	1,994.78	0.0%	0.54	5.0%	599.55	1.9%	224.79	
<b>Subtotal (20 Districts)</b>	<b>598,387,183</b>	<b>16.4%</b>	<b>1,918.61</b>	<b>1.8%</b>	<b>215.23</b>	<b>58.2%</b>	<b>6,797.20</b>	<b>15.1%</b>	<b>1,770.40</b>	<b>0.2%</b>	<b>19.99</b>	<b>7.2%</b>	<b>835.77</b>	<b>1.1%</b>	<b>129.02</b>	
<b>1,000–1,999</b>																
Sultan	24,170,351	19.3%	2,348.69	1.5%	187.73	57.6%	6,991.62	15.0%	1,820.43	0.0%	0.53	6.3%	769.34	0.2%	21.83	
Eatonville	22,657,117	21.4%	2,463.84	1.8%	211.26	57.3%	6,603.18	13.5%	1,553.11	0.0%	0.22	5.9%	677.78	0.1%	8.57	
Mount Baker	24,459,128	22.7%	2,930.26	1.5%	187.77	49.0%	6,327.14	16.8%	2,174.42	0.6%	81.48	8.0%	1,027.57	1.5%	195.25	
Medical Lake	21,421,705	5.6%	636.69	1.6%	183.37	63.8%	7,291.79	13.8%	1,575.20	8.5%	977.47	6.5%	743.26	0.2%	26.15	
Hockinson	19,769,610	18.6%	1,966.87	3.2%	336.18	62.7%	6,619.89	12.0%	1,265.52	0.0%	0.00	3.5%	367.70	0.1%	6.90	
Colville	21,216,344	13.0%	1,509.63	1.4%	167.69	60.6%	7,025.34	17.2%	1,994.81	0.0%	2.82	7.6%	878.89	0.2%	22.06	
Meridian	19,836,547	20.9%	2,388.07	1.9%	216.86	58.0%	6,629.10	13.7%	1,562.23	0.0%	2.66	5.0%	576.53	0.6%	63.37	
Royal	20,094,709	6.9%	802.55	1.6%	190.94	61.6%	7,190.37	15.7%	1,834.05	0.0%	0.39	10.9%	1,271.99	3.2%	377.41	
Nooksack Valley	21,750,476	17.3%	2,180.70	1.3%	168.09	55.8%	7,047.79	15.9%	2,005.94	0.2%	29.04	7.2%	912.74	2.3%	296.02	
Hoquiam	21,164,241	13.8%	1,743.04	1.1%	142.05	57.3%	7,244.22	13.3%	1,683.22	0.0%	2.73	10.9%	1,384.10	3.5%	446.80	
Lacenter	18,052,482	14.7%	1,593.48	3.0%	324.30	64.9%	7,041.71	13.6%	1,480.13	0.0%	0.00	3.8%	409.94	0.0%	-	
Vashon Island	19,760,640	20.6%	2,545.24	4.8%	594.99	51.0%	6,294.61	12.6%	1,555.02	0.0%	0.00	4.5%	554.16	6.5%	805.91	
Cashmere	18,028,555	14.2%	1,604.21	1.4%	159.79	64.7%	7,307.68	12.8%	1,450.98	0.1%	6.90	6.8%	762.64	0.0%	0.99	
Granger	18,596,554	3.4%	417.79	0.7%	90.21	61.7%	7,642.88	18.8%	2,326.02	0.4%	53.33	14.4%	1,781.76	0.7%	84.72	
Dieringer	20,159,897	29.7%	4,120.30	2.1%	292.83	47.9%	6,633.43	11.1%	1,539.44	0.0%	0.23	2.5%	345.67	6.7%	925.03	
Riverside	18,333,944	16.1%	2,041.10	2.0%	251.15	55.9%	7,095.66	16.8%	2,128.47	0.0%	0.00	7.0%	889.22	2.3%	290.07	
Lake Chelan	18,112,683	17.7%	2,225.93	1.5%	188.15	56.1%	7,042.86	14.8%	1,859.49	0.1%	6.96	8.1%	1,011.66	1.8%	228.19	
Kiona Benton	18,595,161	13.0%	1,680.18	2.1%	275.87	58.5%	7,546.58	17.3%	2,236.82	0.0%	0.00	8.8%	1,133.05	0.2%	30.06	
Elma	18,559,361	17.3%	2,236.10	1.7%	224.22	55.1%	7,128.38	15.6%	2,010.59	0.0%	1.64	8.3%	1,075.78	1.9%	251.50	
Nine Mile Falls	16,660,822	18.0%	2,100.01	2.5%	285.61	59.6%	6,933.72	14.6%	1,699.49	0.0%	0.00	5.3%	619.06	0.0%	0.25	
Montesano	15,875,685	14.7%	1,649.78	2.2%	241.76	63.1%	7,085.18	13.5%	1,511.87	0.0%	1.67	5.8%	653.59	0.7%	76.75	
South Whidbey	16,561,604	24.1%	2,927.27	3.2%	388.76	54.4%	6,604.66	13.3%	1,612.86	0.0%	0.00	4.8%	586.89	0.2%	19.63	
College Place	15,696,822	19.0%	2,216.81	3.0%	352.41	56.0%	6,541.23	13.3%	1,557.70	0.0%	0.00	8.4%	984.27	0.2%	25.64	
Naches Valley	15,358,222	19.0%	2,199.71	1.4%	158.98	59.0%	6,835.53	13.5%	1,564.16	0.0%	2.01	7.2%	828.86	0.0%	0.46	
Cascade	15,599,639	20.0%	2,362.44	2.2%	260.06	55.1%	6,495.34	14.8%	1,749.00	0.1%	6.76	6.4%	756.10	1.4%	169.26	
Zillah	14,582,868	5.3%	586.15	2.6%	282.79	69.7%	7,705.11	12.4%	1,370.47	0.0%	2.12	8.7%	965.11	1.3%	140.97	
Castle Rock	14,358,163	14.4%	1,613.11	1.8%	206.33	61.5%	6,906.15	14.8%	1,662.05	0.0%	0.33	7.5%	846.24	0.0%	0.75	
White Salmon	15,688,725	17.0%	2,121.20	3.0%	370.50	56.7%	7,058.41	16.2%	2,011.73	0.0%	3.68	6.6%	816.69	0.6%	72.83	
Tenino	14,575,683	20.1%	2,352.16	2.3%	266.67	55.6%	6,509.07	15.5%	1,808.81	0.0%	0.00	6.5%	765.33	0.0%	5.15	

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>1,000-1,999 (cont.)</b>																
Port Townsend	15,219,201	23.2%	3,015.37	2.8%	368.80	51.0%	6,634.77	13.9%	1,812.97	0.2%	30.17	8.0%	1,044.21	0.8%	101.80	
Highland	14,386,937	10.1%	1,243.99	2.1%	264.27	59.3%	7,301.88	17.3%	2,131.44	0.0%	2.08	11.2%	1,374.34	0.0%	-	
Tonasket	13,699,084	12.3%	1,445.39	1.6%	187.54	61.3%	7,224.03	15.2%	1,790.06	0.1%	14.01	9.2%	1,080.62	0.3%	35.92	
Okanogan	12,780,482	7.3%	819.49	1.2%	132.17	66.2%	7,457.12	15.4%	1,731.75	0.4%	43.70	9.5%	1,064.98	0.1%	12.12	
Newport	13,285,503	12.7%	1,529.19	2.0%	240.05	58.0%	6,983.86	15.0%	1,809.37	0.4%	47.08	11.8%	1,424.84	0.1%	8.42	
Chimacum	13,391,762	23.3%	2,974.55	1.7%	221.12	52.0%	6,637.23	15.5%	1,975.05	0.2%	30.08	5.4%	694.39	1.8%	227.10	
Ocean Beach	14,864,088	20.8%	3,008.27	2.7%	384.01	45.6%	6,600.22	17.2%	2,489.56	0.0%	1.15	7.9%	1,144.83	5.8%	834.43	
Coupeville	11,042,817	20.4%	2,251.23	1.7%	188.25	57.3%	6,324.95	14.2%	1,562.08	0.4%	39.16	5.6%	615.73	0.5%	49.95	
<b>Subtotal (37 districts)</b>	<b>648,367,613</b>	<b>16.5%</b>	<b>1,984.71</b>	<b>2.0%</b>	<b>245.50</b>	<b>57.7%</b>	<b>6,935.12</b>	<b>14.7%</b>	<b>1,770.81</b>	<b>0.4%</b>	<b>44.56</b>	<b>7.3%</b>	<b>874.71</b>	<b>1.3%</b>	<b>157.02</b>	
<b>500–999</b>																
Warden	11,500,232	12.6%	1,476.81	0.7%	83.04	58.7%	6,879.95	15.4%	1,803.06	0.0%	1.30	12.6%	1,478.29	0.0%	5.42	
Brewster	12,358,481	8.8%	1,139.85	2.2%	290.48	57.3%	7,453.00	15.3%	1,993.10	0.1%	13.90	15.8%	2,050.29	0.5%	69.27	
Kettle Falls	11,169,449	14.0%	1,656.52	1.6%	183.69	60.1%	7,082.50	17.3%	2,040.34	0.0%	2.25	7.0%	826.84	0.0%	2.17	
Kalama	10,103,886	21.3%	2,281.56	1.7%	184.25	59.6%	6,382.08	13.7%	1,468.98	0.0%	0.33	3.2%	338.53	0.4%	45.15	
Mount Adams	14,806,235	1.1%	173.46	1.4%	222.71	44.9%	7,099.04	12.9%	2,042.39	23.7%	3,745.27	12.9%	2,038.11	3.0%	477.22	
Goldendale	12,138,409	21.8%	2,828.96	1.1%	140.04	50.3%	6,537.35	13.7%	1,787.20	0.0%	4.30	7.3%	947.32	5.8%	756.14	
Stevenson-Carson	10,452,487	8.4%	966.56	2.4%	278.90	57.8%	6,632.53	18.2%	2,090.50	1.1%	128.25	5.8%	669.68	6.1%	701.18	
Finley	11,536,284	16.1%	2,047.92	1.9%	241.95	57.8%	7,359.58	15.8%	2,012.17	0.0%	0.00	8.0%	1,014.55	0.5%	60.41	
Mabton	10,888,980	2.6%	313.09	1.8%	216.61	65.9%	7,936.08	15.6%	1,881.36	0.0%	2.08	14.0%	1,684.12	0.1%	11.19	
Freeman	9,841,724	16.2%	1,780.37	3.5%	380.11	62.8%	6,890.86	13.7%	1,504.37	0.0%	0.00	3.5%	383.55	0.3%	37.34	
Cle Elum-Roslyn	10,399,571	22.6%	2,645.44	1.8%	205.86	54.5%	6,383.97	13.5%	1,586.31	0.1%	7.74	7.1%	834.88	0.5%	57.31	
Bridgeport	10,149,416	2.5%	290.34	2.1%	248.41	65.3%	7,684.86	16.4%	1,929.37	0.0%	0.00	13.6%	1,600.77	0.2%	19.68	
Rainier	9,680,104	17.4%	2,043.79	2.2%	257.05	60.7%	7,114.15	13.3%	1,564.04	0.0%	0.00	6.0%	704.78	0.3%	36.57	
San Juan	10,626,992	20.6%	2,696.09	5.3%	690.76	49.0%	6,416.98	11.8%	1,549.31	0.0%	0.00	4.7%	619.21	8.5%	1,114.28	
Napavine	9,072,364	10.5%	1,172.94	1.0%	109.53	66.1%	7,398.04	14.5%	1,617.80	0.1%	6.42	7.4%	831.40	0.5%	58.65	
Onalaska	9,434,224	12.1%	1,431.72	1.5%	174.00	61.5%	7,285.23	16.3%	1,934.62	0.1%	6.15	7.4%	879.27	1.1%	133.47	
Chewelah	9,410,060	11.2%	1,328.23	0.9%	111.27	60.3%	7,167.86	16.5%	1,961.59	0.0%	2.91	10.1%	1,194.18	1.0%	114.45	
Orcas	9,842,736	20.9%	2,596.88	4.6%	571.92	56.6%	7,032.65	9.3%	1,160.56	0.0%	0.00	4.5%	563.74	4.1%	505.24	
Toledo	8,875,264	12.6%	1,414.91	4.3%	480.40	62.1%	6,998.36	15.1%	1,705.72	0.1%	6.42	5.8%	651.90	0.1%	13.33	
Columbia (Walla)	9,942,048	21.3%	2,732.38	4.1%	519.82	54.0%	6,927.08	14.7%	1,885.23	0.0%	2.82	5.9%	750.68	0.1%	10.10	
Pioneer	9,805,926	29.6%	3,961.21	0.9%	119.22	47.2%	6,309.08	15.6%	2,086.55	0.0%	2.22	6.6%	880.52	0.1%	8.97	
Grand Coulee Dam	10,145,623	11.4%	1,574.94	1.9%	259.31	53.4%	7,402.61	13.4%	1,857.44	8.7%	1,203.33	11.1%	1,534.01	0.3%	35.70	
Valley	9,455,653	1.6%	214.56	1.7%	217.32	62.4%	8,139.56	16.0%	2,081.03	0.0%	1.19	4.0%	521.88	14.3%	1,860.27	
Winlock	8,674,970	9.4%	1,195.12	0.8%	95.19	61.3%	7,763.16	14.9%	1,884.45	0.1%	6.43	11.2%	1,416.77	2.3%	297.15	
North Beach	8,621,413	23.6%	3,055.89	0.9%	109.93	51.4%	6,648.04	15.0%	1,941.97	0.0%	1.70	8.5%	1,103.04	0.5%	69.36	
Manson	9,096,077	13.6%	1,852.97	2.3%	319.04	49.7%	6,784.13	22.4%	3,052.65	0.1%	7.09	9.8%	1,342.76	2.2%	296.07	
Asotin-Anatone	7,775,186	19.2%	2,259.49	1.8%	214.47	61.4%	7,247.14	12.2%	1,435.97	0.0%	1.67	5.4%	631.40	0.0%	5.29	
Toutle Lake	7,834,906	14.4%	1,719.84	1.9%	223.62	64.5%	7,727.67	13.6%	1,626.19	0.0%	0.33	3.4%	401.93	2.3%	274.19	
Kittitas	7,786,171	19.4%	2,320.17	1.9%	230.49	57.0%	6,801.79	15.4%	1,836.96	0.4%	45.70	5.7%	678.62	0.2%	18.35	
Griffin	8,377,375	27.7%	3,562.08	2.9%	368.71	49.1%	6,320.96	15.9%	2,043.72	0.0%	0.00	4.5%	581.46	0.0%	4.20	

**Washington State School Districts, Charter and Tribal Schools**  
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District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>500–999 (cont.)</b>																
Adna	7,039,857	10.2%	1,108.29	2.2%	242.28	67.6%	7,347.27	12.6%	1,370.35	0.1%	6.39	7.0%	761.47	0.3%	37.65	
Union Gap	7,676,244	12.0%	1,434.38	1.8%	213.50	60.0%	7,186.97	13.2%	1,584.14	0.0%	2.11	13.0%	1,559.92	0.0%	-	
South Bend	8,723,353	8.1%	1,121.05	0.9%	128.05	55.9%	7,785.18	25.5%	3,550.26	0.0%	0.00	8.6%	1,201.41	0.9%	129.77	
Methow Valley	8,218,751	21.8%	2,929.22	3.2%	429.25	52.1%	6,999.85	14.1%	1,889.33	0.1%	13.78	5.5%	744.72	3.1%	416.60	
Ocosta	8,953,913	24.4%	3,588.99	1.0%	140.08	45.5%	6,701.59	15.3%	2,249.65	0.3%	45.72	13.6%	2,008.42	0.0%	1.59	
Raymond	7,898,235	11.2%	1,454.68	1.3%	164.01	62.4%	8,130.64	15.0%	1,954.48	0.0%	0.00	9.6%	1,256.27	0.6%	74.39	
Quilcene	6,200,464	8.8%	898.67	0.9%	93.73	75.5%	7,734.08	11.2%	1,143.70	0.1%	11.06	3.4%	347.66	0.2%	20.65	
Davenport	7,491,905	14.4%	1,789.33	2.2%	272.12	63.5%	7,903.20	13.4%	1,668.37	0.0%	0.00	6.4%	799.29	0.2%	19.35	
Colfax	7,199,500	17.5%	2,131.67	2.8%	344.28	58.2%	7,084.64	14.6%	1,778.90	0.0%	0.00	5.7%	688.39	1.1%	138.77	
Oroville	7,726,267	19.6%	2,592.92	1.6%	217.77	53.5%	7,093.61	14.0%	1,859.15	0.1%	13.62	9.9%	1,317.45	1.2%	163.08	
Mary M Knight	6,196,087	9.9%	1,052.46	0.4%	44.63	72.7%	7,760.31	12.3%	1,309.94	0.0%	0.62	4.5%	483.69	0.3%	27.58	
Reardan	7,249,727	18.3%	2,316.04	1.3%	168.09	58.5%	7,419.83	15.5%	1,971.68	0.0%	0.00	6.2%	784.20	0.2%	28.92	
La Conner	11,200,792	10.5%	2,064.23	10.7%	2,088.62	38.5%	7,551.73	10.0%	1,963.07	21.4%	4,200.43	5.9%	1,152.76	3.0%	589.77	
Lake Wash Tech Coll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Concrete	7,855,764	22.9%	3,341.83	2.0%	286.00	50.5%	7,360.82	14.8%	2,161.52	0.0%	1.95	9.7%	1,416.67	0.1%	12.14	
Mary Walker	8,387,939	2.8%	444.32	3.7%	588.31	52.9%	8,302.41	14.0%	2,194.36	0.6%	101.05	12.0%	1,886.57	13.9%	2,187.19	
Mossyrock	6,686,244	14.2%	1,802.26	2.7%	341.93	58.3%	7,421.89	16.3%	2,071.77	0.1%	6.48	8.5%	1,080.48	0.0%	-	
Soap Lake	6,941,628	11.8%	1,626.08	1.3%	174.40	57.6%	7,937.40	17.0%	2,341.93	0.0%	0.09	11.4%	1,565.48	0.9%	126.60	
Cape Flattery	9,568,930	3.9%	734.04	1.1%	208.28	54.1%	10,304.53	8.9%	1,689.50	25.8%	4,926.04	6.3%	1,191.43	0.0%	8.17	
<b>Subtotal (49 districts)</b>	<b>441,017,848</b>	<b>14.1%</b>	<b>1,763.02</b>	<b>2.2%</b>	<b>276.79</b>	<b>56.9%</b>	<b>7,116.98</b>	<b>14.7%</b>	<b>1,836.00</b>	<b>2.2%</b>	<b>271.75</b>	<b>8.1%</b>	<b>1,010.94</b>	<b>1.8%</b>	<b>224.46</b>	
<b>100–499</b>																
Liberty	6,329,715	23.7%	3,207.81	1.9%	262.81	53.5%	7,232.74	15.1%	2,042.16	0.0%	0.00	5.7%	772.58	0.0%	-	
Muckleshoot Tribal	3,947,750	0.0%	0.00	0.0%	-	87.9%	7,463.28	11.5%	978.99	0.0%	0.00	0.5%	46.42	0.0%	-	
Naselle Grays Riv	6,256,290	11.5%	1,620.79	1.2%	168.52	51.6%	7,293.57	26.8%	3,794.84	1.0%	141.91	7.8%	1,109.70	0.1%	11.75	
Conway	5,484,460	26.4%	3,312.40	2.8%	352.57	53.2%	6,666.91	11.1%	1,387.18	0.0%	1.94	5.0%	622.56	1.5%	187.19	
Wahkiakum	6,123,270	15.6%	2,193.48	3.4%	483.92	59.1%	8,300.71	15.9%	2,227.43	0.1%	12.31	5.5%	777.92	0.4%	52.93	
White Pass	5,616,760	17.2%	2,285.75	3.5%	467.25	53.0%	7,026.99	14.5%	1,925.42	0.0%	6.61	9.3%	1,232.46	2.4%	318.23	
Dayton	6,213,102	24.0%	3,625.48	3.4%	517.90	51.3%	7,762.51	15.8%	2,390.91	0.2%	37.42	5.1%	774.46	0.1%	21.25	
Wellpinit	8,957,688	0.5%	119.55	0.9%	199.77	41.5%	9,077.36	12.8%	2,797.51	31.8%	6,952.22	12.4%	2,704.09	0.1%	29.00	
Darrington	6,222,067	19.6%	2,996.59	2.7%	418.85	54.6%	8,337.88	13.5%	2,062.68	0.0%	0.55	9.2%	1,403.93	0.2%	36.79	
Republic	4,852,228	10.6%	1,401.24	1.4%	188.08	64.4%	8,537.61	14.7%	1,944.93	1.3%	178.44	6.9%	917.73	0.7%	91.24	
Ritzville	4,664,876	22.1%	2,912.34	2.8%	365.89	60.9%	8,006.52	8.4%	1,100.83	0.0%	0.00	5.8%	768.99	0.0%	-	
Entiat	4,934,618	13.4%	1,906.88	1.2%	163.77	65.9%	9,344.76	12.3%	1,750.39	0.0%	6.46	6.5%	925.20	0.6%	91.84	
Mc Cleary	4,362,209	16.4%	2,105.82	1.6%	203.90	59.0%	7,572.27	16.0%	2,058.71	0.0%	1.69	6.8%	874.91	0.1%	14.62	
Lummi Tribal	3,267,938	0.0%	0.00	0.0%	-	68.0%	6,629.03	25.5%	2,488.97	0.0%	0.00	6.4%	627.44	0.0%	-	
Willapa Valley	5,190,079	13.8%	2,144.33	3.9%	607.68	58.0%	8,992.56	17.2%	2,667.55	0.0%	0.00	5.1%	791.09	1.9%	301.59	
Morton	4,551,044	18.0%	2,499.50	0.7%	99.85	59.6%	8,271.68	12.9%	1,793.41	0.0%	6.52	8.7%	1,210.01	0.0%	4.75	
Bates Tech College	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Crescent	4,128,602	12.4%	1,595.21	3.3%	428.40	65.3%	8,381.55	11.8%	1,514.72	0.0%	5.77	7.1%	910.03	0.0%	-	
Hood Canal	6,131,348	27.5%	5,301.67	0.6%	118.54	32.0%	6,157.80	15.5%	2,974.41	9.3%	1,782.69	14.0%	2,689.70	1.2%	224.69	



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		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>100–499 (cont.)</b>															
Pomeroy	4,950,368	21.9%	3,485.06	3.4%	533.78	54.7%	8,694.31	13.6%	2,162.72	0.2%	31.37	6.2%	980.42	0.0%	6.42
Pateros	4,815,914	13.9%	2,176.53	3.1%	486.61	58.8%	9,188.27	15.1%	2,362.98	0.1%	13.38	8.9%	1,387.53	0.0%	-
Waitsburg	4,161,441	13.5%	1,873.80	2.1%	287.43	65.9%	9,137.55	11.4%	1,580.73	0.0%	0.03	6.6%	910.68	0.6%	84.96
Waterville	4,365,098	18.6%	2,939.01	1.9%	299.85	56.4%	8,891.77	13.4%	2,114.38	0.0%	0.52	5.3%	834.56	4.3%	684.08
Prescott	4,281,060	14.6%	2,262.10	1.3%	201.50	58.6%	9,056.17	16.8%	2,595.89	0.0%	0.03	8.6%	1,334.82	0.1%	11.84
Pe Ell	4,215,145	11.9%	1,819.60	1.5%	225.74	65.9%	10,103.67	12.7%	1,944.94	0.0%	6.62	7.4%	1,137.38	0.7%	102.12
Wilbur	4,159,323	16.7%	2,552.11	1.4%	218.23	60.5%	9,234.99	13.9%	2,122.56	2.7%	414.92	4.7%	710.76	0.1%	17.85
Selkirk	4,064,686	13.7%	2,101.81	1.6%	245.21	58.2%	8,906.01	16.8%	2,574.06	0.3%	46.37	9.3%	1,427.45	0.0%	-
Spokane Int'l Charter	2,936,116	0.0%	0.00	26.2%	2,987.53	58.4%	6,665.47	10.8%	1,227.11	0.0%	0.00	4.6%	528.04	0.0%	-
Green Dot Charter	4,439,482	0.0%	0.00	39.9%	7,016.87	34.4%	6,051.14	14.0%	2,455.60	0.0%	0.00	11.7%	2,051.54	0.0%	-
Rainier Prep Charter	3,208,145	0.0%	0.00	20.7%	2,712.81	46.6%	6,115.96	15.8%	2,072.41	0.0%	0.00	12.6%	1,650.53	4.4%	580.28
Odessa	3,911,129	17.8%	2,914.49	2.1%	344.08	61.5%	10,075.48	12.7%	2,081.50	0.0%	0.00	5.9%	962.02	0.0%	-
Pride Prep Charter	2,761,375	0.0%	0.00	20.5%	2,389.68	48.8%	5,694.31	17.3%	2,024.77	0.0%	0.00	13.2%	1,546.29	0.1%	16.03
Lopez	4,201,810	22.0%	3,938.18	4.7%	839.70	55.9%	10,020.35	10.7%	1,913.62	0.0%	0.00	6.0%	1,073.41	0.8%	151.27
Cusick	3,797,179	10.5%	1,727.27	1.7%	279.17	60.7%	9,968.14	11.8%	1,940.69	5.4%	885.19	9.7%	1,599.46	0.1%	12.52
Northport	3,423,217	9.2%	1,375.59	1.6%	235.09	64.7%	9,656.00	16.3%	2,426.71	0.0%	2.26	7.7%	1,145.75	0.5%	81.08
Lyle	3,758,285	19.0%	3,129.42	1.1%	175.23	56.0%	9,202.54	15.1%	2,488.31	0.1%	14.27	8.3%	1,372.34	0.4%	58.32
Oakville	3,608,834	10.4%	1,662.52	1.0%	166.33	63.0%	10,036.32	12.6%	2,007.78	1.5%	232.23	11.5%	1,832.08	0.0%	-
Trout Lake	3,257,966	12.6%	1,810.05	3.1%	449.62	70.6%	10,156.81	10.0%	1,444.71	0.1%	16.17	3.0%	431.28	0.6%	80.41
Inchelium	4,233,872	2.6%	496.96	1.3%	244.03	56.8%	10,876.53	6.3%	1,198.47	23.5%	4,492.66	9.6%	1,836.57	0.0%	8.24
Southside	2,691,856	25.6%	3,125.40	1.4%	169.94	55.7%	6,788.91	11.0%	1,338.31	0.0%	2.27	6.3%	772.08	0.0%	-
ESA 112	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grapeview	2,504,893	28.0%	3,215.92	1.5%	167.31	51.7%	5,938.71	10.8%	1,243.80	0.0%	2.31	7.9%	910.70	0.0%	-
Touchet	3,582,392	19.1%	3,284.61	1.1%	183.15	63.2%	10,872.13	12.6%	2,169.61	0.0%	0.00	4.0%	688.73	0.0%	-
Tekoa	3,503,872	10.2%	1,792.89	2.1%	368.99	67.0%	11,829.47	16.1%	2,840.26	0.0%	0.00	4.7%	825.48	0.0%	-
Coulee/Hartline	3,344,125	16.2%	2,782.06	2.4%	414.99	60.8%	10,422.53	13.0%	2,230.05	0.0%	0.00	5.6%	961.39	2.0%	342.73
Loon Lake	1,939,946	12.5%	1,269.09	4.3%	438.06	64.8%	6,587.58	8.2%	829.97	0.0%	1.67	10.2%	1,034.14	0.0%	-
Palouse	3,056,005	16.1%	2,584.40	2.0%	325.49	69.8%	11,180.20	6.6%	1,061.22	0.0%	0.00	5.2%	827.60	0.3%	42.92
Lind	4,137,063	21.1%	4,588.95	1.2%	260.58	45.9%	9,997.21	25.2%	5,480.49	0.0%	0.00	6.5%	1,412.04	0.2%	43.92
Summit Sierra Charter	2,918,766	0.0%	0.00	0.9%	144.87	51.0%	8,005.01	8.3%	1,302.84	0.0%	0.00	3.5%	550.62	36.3%	5,705.85
Orondo	3,536,543	25.8%	5,016.74	1.6%	306.07	34.5%	6,696.55	16.6%	3,220.24	0.0%	0.45	12.9%	2,502.93	8.6%	1,667.25
Carbonado	2,449,826	24.5%	3,381.56	1.9%	267.08	57.9%	7,998.40	10.7%	1,475.68	0.8%	115.24	4.0%	555.71	0.1%	19.06
Rosalia	3,559,263	17.2%	3,469.11	3.0%	599.21	58.5%	11,774.96	13.6%	2,746.29	0.0%	0.00	7.0%	1,399.15	0.7%	132.61
Curlew	2,889,497	7.2%	1,174.69	2.6%	422.84	74.5%	12,227.78	9.1%	1,492.58	0.2%	33.96	6.4%	1,056.43	0.0%	-
Taholah	4,604,068	3.3%	868.85	8.9%	2,353.91	45.0%	11,894.69	5.8%	1,535.54	26.2%	6,911.59	10.0%	2,651.15	0.8%	204.96
Excel Charter	2,711,140	0.0%	0.00	31.3%	5,024.48	41.0%	6,570.61	10.2%	1,638.06	7.3%	1,169.38	5.4%	861.45	4.8%	768.77
St John	2,836,115	16.3%	2,861.08	2.4%	426.01	60.5%	10,616.74	16.5%	2,899.79	0.0%	0.00	4.1%	723.95	0.2%	31.34
Quinalt	3,664,331	31.4%	7,143.25	1.0%	220.60	35.5%	8,064.27	17.2%	3,914.16	2.1%	487.54	11.4%	2,586.54	1.3%	296.91
Wishkah Valley	3,460,220	22.2%	4,757.18	1.2%	254.08	61.7%	13,258.92	11.1%	2,374.80	0.0%	1.73	3.8%	826.67	0.0%	-
Green Mountain	2,069,318	22.1%	3,006.53	2.3%	308.42	59.3%	8,052.65	13.1%	1,775.44	0.0%	0.00	3.3%	442.73	0.0%	1.35



**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Total Revenues	Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>100–499 (cont.)</b>															
Columbia (Stev)	3,021,283	4.4%	873.45	1.3%	264.08	63.2%	12,542.08	16.3%	3,245.75	4.9%	969.54	8.2%	1,635.23	1.6%	323.23
Cosmopolis	2,497,504	34.1%	5,765.64	1.5%	251.41	48.5%	8,206.71	9.0%	1,515.28	0.0%	1.68	6.5%	1,098.87	0.5%	82.31
Colton	2,962,223	17.5%	3,515.27	5.8%	1,169.64	62.2%	12,495.01	10.9%	2,186.51	0.6%	129.70	2.9%	589.75	0.0%	7.88
Wilson Creek	2,951,918	9.1%	1,828.69	1.0%	196.98	71.4%	14,364.77	11.5%	2,310.77	0.0%	0.00	4.9%	980.88	2.2%	434.59
Thorp	2,888,777	21.9%	4,357.36	3.3%	647.89	61.3%	12,182.82	9.8%	1,950.08	0.1%	22.53	3.6%	713.95	0.0%	-
Clover Park Tech Coll	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paterson	1,882,380	13.6%	1,861.96	1.9%	265.34	52.2%	7,136.78	24.4%	3,331.79	0.0%	0.00	7.8%	1,072.29	0.0%	-
SOAR Charter	2,013,046	0.0%	0.00	21.0%	3,130.94	55.4%	8,263.04	12.8%	1,906.26	5.2%	775.18	5.6%	836.03	0.0%	-
Nespelem	3,619,991	1.0%	263.95	1.0%	267.27	34.7%	9,448.87	11.6%	3,150.35	43.0%	11,718.60	8.9%	2,420.20	0.0%	-
Summit Olympus Charter	2,651,302	0.0%	0.00	0.2%	40.54	47.8%	10,343.81	7.2%	1,552.52	0.0%	0.00	3.5%	767.96	41.3%	8,956.13
Easton	2,596,219	19.4%	4,345.38	0.9%	197.36	63.9%	14,290.05	10.5%	2,338.31	0.0%	7.19	3.9%	878.99	1.3%	293.08
Harrington	2,835,548	18.7%	4,564.36	1.2%	290.72	61.5%	15,005.77	12.9%	3,147.36	0.0%	0.00	5.2%	1,261.21	0.6%	145.49
Oakesdale	2,784,874	22.7%	5,541.00	2.7%	654.46	57.6%	14,043.94	14.4%	3,516.19	0.0%	0.00	2.6%	621.81	0.0%	-
Garfield	2,565,878	10.4%	2,449.44	2.7%	626.67	65.9%	15,474.57	15.8%	3,702.01	0.0%	0.00	5.3%	1,244.36	0.0%	-
Mansfield	2,258,830	6.2%	1,401.76	0.9%	202.51	73.0%	16,386.28	15.3%	3,432.27	0.0%	0.00	4.2%	939.78	0.4%	90.97
<b>Subtotal (74 districts)</b>	<b>272,773,504</b>	<b>14.4%</b>	<b>2,167.89</b>	<b>3.8%</b>	<b>576.31</b>	<b>56.5%</b>	<b>8,532.75</b>	<b>13.7%</b>	<b>2,071.43</b>	<b>3.0%</b>	<b>460.32</b>	<b>7.1%</b>	<b>1,074.68</b>	<b>1.5%</b>	<b>220.91</b>
<b>Under 100</b>															
Boistfort	1,489,777	17.7%	2,645.61	2.4%	350.75	48.8%	7,270.80	21.9%	3,270.22	0.0%	6.43	9.1%	1,362.91	0.0%	-
Bickleton	1,988,477	8.6%	1,862.43	1.3%	273.69	76.9%	16,639.15	10.4%	2,258.94	0.0%	0.00	2.8%	603.18	0.0%	-
Creston	2,380,111	20.9%	5,471.73	1.2%	326.59	64.0%	16,734.43	10.5%	2,750.30	0.0%	0.00	2.9%	768.27	0.4%	100.88
Endicott	2,365,200	13.9%	3,632.43	1.3%	343.20	67.6%	17,628.09	13.5%	3,518.91	0.0%	0.00	2.5%	660.76	1.1%	276.55
Centerville	1,375,500	28.2%	4,375.31	1.8%	276.77	51.6%	8,003.68	12.5%	1,936.66	0.0%	0.00	5.2%	801.45	0.7%	106.46
Skamania	1,120,433	18.2%	2,406.08	1.8%	242.34	53.6%	7,078.51	15.9%	2,102.57	0.9%	125.35	7.3%	965.91	2.1%	276.34
Wishram	1,917,192	0.0%	0.00	0.4%	86.57	83.4%	19,929.83	7.4%	1,775.37	0.0%	0.00	6.2%	1,478.69	2.6%	613.82
ESD 101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Orchard Prairie	902,342	12.1%	1,432.92	1.8%	210.31	69.4%	8,201.37	8.9%	1,047.80	0.0%	0.00	7.6%	895.24	0.3%	35.51
Almira	2,337,117	9.1%	2,789.95	1.6%	481.34	75.9%	23,300.36	9.6%	2,952.80	0.0%	0.00	3.5%	1,084.77	0.3%	101.90
ESD 112	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Suquamish Tribal	1,841,260	-	-	-	-	68.8%	17,544.28	5.6%	1,426.27	21.2%	5,408.43	4.4%	1,109.11	0.0%	-
Glenwood	2,054,032	5.5%	1,571.49	1.8%	527.70	84.3%	24,225.99	5.8%	1,653.24	0.2%	63.16	2.4%	681.96	0.0%	4.19
Klickitat	2,271,650	4.1%	1,306.52	1.3%	406.51	79.8%	25,591.34	10.1%	3,229.54	0.1%	46.33	4.1%	1,301.85	0.6%	180.72
Sprague	1,995,651	14.1%	4,017.63	1.1%	298.66	70.5%	20,035.61	9.3%	2,635.41	0.0%	0.00	5.0%	1,432.31	0.0%	0.36
Satsop	882,980	9.0%	1,136.34	1.4%	172.63	74.1%	9,335.41	8.2%	1,035.99	0.0%	1.74	7.3%	924.69	0.0%	-
Summit Valley	899,823	8.0%	1,115.83	1.9%	267.30	62.1%	8,644.96	14.0%	1,946.18	0.0%	2.87	14.0%	1,943.38	0.0%	-
Quileute Tribal	1,428,215	0.0%	0.00	0.0%	-	93.2%	21,299.97	4.0%	906.37	0.0%	0.00	2.8%	645.11	0.0%	-
North River	1,753,052	0.0%	0.00	1.2%	351.21	82.2%	23,268.68	11.5%	3,245.90	0.0%	0.00	5.1%	1,454.93	0.0%	-
Mount Pleasant	791,028	20.2%	2,580.93	1.0%	132.46	59.2%	7,573.11	11.3%	1,450.82	1.0%	127.10	2.1%	272.50	5.2%	662.90
Orient	1,215,552	2.9%	566.00	2.6%	505.26	55.2%	10,872.59	30.6%	6,021.02	0.1%	16.46	8.6%	1,691.80	0.1%	18.31
Lacrosse Joint	2,397,135	22.3%	9,044.28	5.1%	2,072.76	61.6%	24,942.71	9.7%	3,939.94	0.0%	0.00	1.3%	509.61	0.0%	3.38
Brinnon	1,104,842	27.9%	5,346.35	4.1%	775.35	43.3%	8,280.57	14.6%	2,788.47	0.2%	31.05	10.0%	1,916.29	0.0%	-

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Under 100 (cont.)</b>																
Skykomish	2,089,766	14.8%	5,817.49	3.3%	1,288.62	69.8%	27,504.02	7.5%	2,942.66	0.0%	0.00	4.4%	1,749.01	0.2%	83.16	
Evaline	735,699	18.9%	2,676.15	0.9%	128.44	60.3%	8,531.82	11.9%	1,680.61	0.0%	6.49	6.9%	970.42	1.0%	145.97	
Great Northern	710,980	27.9%	4,035.48	0.9%	123.08	45.9%	6,642.38	17.6%	2,552.69	0.0%	0.00	7.7%	1,114.82	0.0%	-	
Washtucna	2,158,943	7.6%	3,374.46	1.4%	619.59	79.0%	35,165.36	8.4%	3,758.01	0.0%	0.14	3.6%	1,596.73	0.0%	-	
Kahlotus	1,934,115	4.0%	1,596.24	1.4%	573.91	82.4%	32,919.19	7.7%	3,087.32	0.0%	0.00	2.6%	1,038.37	1.9%	746.01	
ESD 189	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Onion Creek	897,499	6.9%	1,614.08	0.7%	157.22	62.0%	14,529.41	18.0%	4,224.74	0.0%	3.08	12.4%	2,904.86	0.0%	-	
Damman	677,797	38.1%	7,286.16	0.2%	44.25	53.7%	10,267.73	7.9%	1,503.38	0.0%	7.50	0.0%	-	0.0%	-	
Index	1,033,458	18.9%	5,671.91	2.9%	873.74	43.1%	12,964.49	31.4%	9,439.94	0.0%	0.57	3.7%	1,120.84	0.0%	14.63	
Steptoe	739,119	15.8%	3,469.96	4.5%	994.35	63.5%	13,907.61	13.4%	2,935.81	0.0%	0.00	2.7%	598.60	0.0%	-	
Lamont	765,415	20.1%	5,145.21	1.1%	281.47	61.6%	15,766.21	10.9%	2,781.86	0.0%	0.00	6.3%	1,616.07	0.0%	8.36	
Keller	1,027,803	1.8%	637.91	0.6%	205.01	41.0%	14,327.02	13.9%	4,849.36	32.7%	11,415.14	10.0%	3,484.02	0.1%	40.82	
Evergreen (Stev)	543,575	5.7%	1,071.38	2.0%	376.60	62.4%	11,687.13	14.9%	2,794.76	0.0%	2.85	15.0%	2,811.25	0.0%	-	
ESD 114	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Roosevelt	453,558	13.1%	2,133.98	0.4%	61.29	60.3%	9,835.44	22.5%	3,672.72	0.1%	18.58	3.4%	553.45	0.2%	39.57	
Palisades	656,887	15.7%	3,790.93	2.5%	607.83	47.0%	11,341.85	20.5%	4,939.20	0.0%	0.69	14.0%	3,377.86	0.4%	91.91	
Queets-Clearwater	956,049	8.0%	2,965.86	2.1%	770.76	52.3%	19,318.28	7.2%	2,675.55	21.3%	7,868.75	9.0%	3,313.87	0.0%	-	
Starbuck	511,050	0.0%	0.00	0.6%	157.76	81.1%	20,114.82	17.5%	4,344.95	0.2%	46.18	0.6%	144.51	0.0%	-	
Mill A	557,942	0.0%	0.00	5.8%	1,712.52	62.0%	18,385.96	20.3%	6,035.68	0.4%	128.04	9.9%	2,928.87	1.6%	486.71	
Dixie	699,911	32.3%	12,100.61	1.7%	644.24	41.4%	15,483.08	17.0%	6,351.08	0.0%	0.04	7.1%	2,655.44	0.5%	193.93	
ESD 123	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Benge	410,441	11.2%	3,668.64	0.6%	212.46	73.9%	24,280.49	8.3%	2,718.99	0.0%	0.00	6.0%	1,954.66	0.0%	-	
Star	377,153	0.0%	0.00	0.9%	302.50	66.3%	21,756.30	28.0%	9,175.61	0.0%	0.00	4.8%	1,561.48	0.0%	-	
Shaw	266,782	0.0%	0.00	1.7%	485.92	88.7%	24,913.00	2.0%	558.55	7.4%	2,086.26	0.0%	-	0.1%	38.58	
Stehekin	270,502	0.0%	0.00	1.2%	518.86	96.3%	41,350.27	2.3%	998.45	0.0%	6.75	0.0%	-	0.1%	62.52	
<b>Subtotal (48 districts)</b>	<b>52,985,815</b>	<b>11.5%</b>	<b>2,476.51</b>	<b>1.7%</b>	<b>368.66</b>	<b>67.5%</b>	<b>14,546.25</b>	<b>11.8%</b>	<b>2,551.30</b>	<b>1.9%</b>	<b>400.53</b>	<b>5.1%</b>	<b>1,106.28</b>	<b>0.5%</b>	<b>101.50</b>	

**Washington State School Districts, Charter and Tribal Schools**  
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County	District Name	Total Revenues	Local Taxes %	Local Taxes \$/Pupil	Local Support Non-Tax %	Local Support Non-Tax \$/Pupil	State General Purpose %	State General Purpose \$/Pupil	State Special Purpose %	State Special Purpose \$/Pupil	Federal General Purpose %	Federal General Purpose \$/Pupil	Federal Special Purpose %	Federal Special Purpose \$/Pupil	Other Financing Sources %	Other Financing Sources \$/Pupil
<b>State Total</b>		<b>13,248,700,869</b>	<b>18.3%</b>	<b>2,204.90</b>	<b>2.6%</b>	<b>313.89</b>	<b>56.6%</b>	<b>6,811.10</b>	<b>14.2%</b>	<b>1,707.05</b>	<b>0.3%</b>	<b>40.03</b>	<b>6.8%</b>	<b>817.63</b>	<b>1.2%</b>	<b>141.97</b>
<b>Adams Co.</b>																
	Washtucna	2,158,943	7.6%	3,374.46	1.4%	619.59	79.0%	35,165.36	8.4%	3,758.01	0.0%	0.14	3.6%	1,596.73	-	-
	Benge	410,441	11.2%	3,668.64	0.6%	212.46	73.9%	24,280.49	8.3%	2,718.99	0.0%	-	6.0%	1,954.66	0.0%	-
	Othello	48,791,960	6.1%	674.44	0.6%	70.66	65.5%	7,253.14	17.6%	1,950.87	0.0%	-	10.1%	1,122.82	0.1%	5.87
	Lind	4,137,063	21.1%	4,588.95	1.2%	260.58	45.9%	9,997.21	25.2%	5,480.49	0.0%	-	6.5%	1,412.04	0.2%	43.92
	Ritzville	4,664,876	22.1%	2,912.34	2.8%	365.89	60.9%	8,006.52	8.4%	1,100.83	0.0%	-	5.8%	768.99	0.0%	-
	<b>County Totals</b>	<b>60,163,283</b>	<b>8.5%</b>	<b>1,014.85</b>	<b>0.9%</b>	<b>104.42</b>	<b>64.3%</b>	<b>7,723.18</b>	<b>17.0%</b>	<b>2,043.91</b>	<b>0.0%</b>	<b>0.00</b>	<b>9.3%</b>	<b>1,115.40</b>	<b>0.1%</b>	<b>6.83</b>
<b>Asotin Co.</b>																
	Clarkston	31,624,709	15.3%	1,796.24	1.7%	205.46	60.8%	7,153.03	13.9%	1,635.83	0.0%	1.65	8.2%	968.22	0.1%	8.35
	Asotin	7,775,186	19.2%	2,259.49	1.8%	214.47	61.4%	7,247.14	12.2%	1,435.97	0.0%	1.67	5.4%	631.4		5.29
	<b>County Totals</b>	<b>39,399,895</b>	<b>16.0%</b>	<b>1,887.49</b>	<b>1.8%</b>	<b>207.24</b>	<b>60.9%</b>	<b>7,171.57</b>	<b>13.6%</b>	<b>1,596.46</b>	<b>0.0%</b>	<b>1.66</b>	<b>7.7%</b>	<b>901.87</b>	<b>0.1%</b>	<b>7.75</b>
<b>Benton Co.</b>																
	Kennewick	209,257,079	11.8%	1,328.48	1.4%	157.91	63.8%	7,166.33	15.0%	1,689.56	0.0%	-	7.7%	863.56	0.3%	34.89
	Paterson	1,882,380	13.6%	1,861.96	1.9%	265.34	52.2%	7,136.78	24.4%	3,331.79	0.0%	-	7.8%	1,072.29	0.0%	-
	Kiona-Benton	18,595,161	13.0%	1,680.18	2.1%	275.87	58.5%	7,546.58	17.3%	2,236.82	0.0%	-	8.8%	1,133.05	0.2%	30.06
	Finley	11,536,284	16.1%	2,047.92	1.9%	241.95	57.8%	7,359.58	15.8%	2,012.17	0.0%	-	8.0%	1,014.55	0.5%	60.41
	Prosser	33,298,161	12.3%	1,486.27	1.3%	161.03	61.2%	7,416.95	16.1%	1,947.98	0.5%	58.61	8.7%	1,053.43	0.0%	3.03
	Richland	142,868,538	16.5%	1,765.77	3.4%	363.46	62.9%	6,741.20	12.3%	1,321.06	0.0%	-	4.9%	530.39	0.0%	0.17
	<b>County Totals</b>	<b>417,437,603</b>	<b>13.6%</b>	<b>1,530.03</b>	<b>2.1%</b>	<b>238.84</b>	<b>62.8%</b>	<b>7,051.79</b>	<b>14.4%</b>	<b>1,611.72</b>	<b>0.0%</b>	<b>4.33</b>	<b>6.9%</b>	<b>773.06</b>	<b>0.2%</b>	<b>20.39</b>
<b>Chelan Co.</b>																
	Manson	9,096,077	13.6%	1,852.97	2.3%	319.04	49.7%	6,784.13	22.4%	3,052.65	0.1%	7.09	9.8%	1,342.76	2.2%	296.07
	Stehekin	270,502	0.0%	-	1.2%	518.86	96.3%	41,350.27			0.0%	6.75			0.1%	62.52
	Entiat	4,934,618	13.4%	1,906.88	1.2%	163.77	65.9%	9,344.76	12.3%	1,750.39	0.0%	6.46	6.5%	925.20	0.6%	91.84
	Lake Chelan	18,112,683	17.7%	2,225.93	1.5%	188.15	56.1%	7,042.86	14.8%	1,859.49	0.1%	6.96	8.1%	1,011.66	1.8%	228.19
	Cashmere	18,028,555	14.2%	1,604.21	1.4%	159.79	64.7%	7,307.68	12.8%	1,450.98	0.1%	6.90	6.8%	762.64	0.0%	0.99
	Cascade	15,599,639	20.0%	2,362.44	2.2%	260.06	55.1%	6,495.34	14.8%	1,749.00	0.1%	6.76	6.4%	756.10	1.4%	169.26
	Wenatchee	92,323,990	13.0%	1,522.73	2.3%	276.02	61.0%	7,170.46	14.6%	1,721.00	0.1%	6.71	8.8%	1,039.98	0.1%	16.78
	<b>County Totals</b>	<b>158,366,065</b>	<b>14.4%</b>	<b>1,719.03</b>	<b>2.1%</b>	<b>250.17</b>	<b>59.8%</b>	<b>7,159.63</b>	<b>14.8%</b>	<b>1,773.77</b>	<b>0.1%</b>	<b>6.78</b>	<b>8.2%</b>	<b>986.81</b>	<b>0.6%</b>	<b>69.19</b>
<b>Clallam Co.</b>																
	Port Angeles	46,684,522	18.8%	2,296.48	1.5%	181.40	55.9%	6,813.74	13.4%	1,636.11	0.3%	38.16	10.0%	1,214.16	0.0%	4.58
	Crescent	4,128,602	12.4%	1,595.21	3.3%	428.40	65.3%	8,381.55	11.8%	1,514.72	0.0%	5.77	7.1%	910.03	0.0%	-
	Sequim	31,755,701	18.4%	2,049.61	2.9%	318.27	57.6%	6,428.10	14.0%	1,556.03	0.1%	6.40	6.9%	772.75	0.2%	21.39
	Cape Flattery	9,568,930	3.9%	734.04	1.1%	208.28	54.1%	10,304.53	8.9%	1,689.50	25.8%	4,926.04	6.3%	1,191.43	0.0%	8.17
	Quillayute Valley	28,159,770	2.3%	220.30	0.8%	77.87	76.1%	7,329.13	14.6%	1,409.51	0.0%	2.48	5.7%	548.13	0.5%	44.03
	Quillayute Tribal School.	1,428,215	0.0%	-	0.0%	-	93.2%	21,299.97	4.0%	906.37	0.0%	-	2.8%	645.11	0.0%	-
	<b>County Totals</b>	<b>121,725,741</b>	<b>13.3%</b>	<b>1,540.76</b>	<b>1.7%</b>	<b>197.48</b>	<b>61.6%</b>	<b>7,154.18</b>	<b>13.3%</b>	<b>1,545.69</b>	<b>2.2%</b>	<b>252.30</b>	<b>7.7%</b>	<b>894.87</b>	<b>0.2%</b>	<b>20.14</b>

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County	District Name	Total Revenues	Local Taxes %	Local Taxes \$/Pupil	Local Support Non-Tax %	Local Support Non-Tax \$/Pupil	State General Purpose %	State General Purpose \$/Pupil	State Special Purpose %	State Special Purpose \$/Pupil	Federal General Purpose %	Federal General Purpose \$/Pupil	Federal Special Purpose %	Federal Special Purpose \$/Pupil	Other Financing Sources %	Other Financing Sources \$/Pupil
<b>Clark Co.</b>																
	Vancouver	276,945,650	16.3%	1,911.50	1.6%	188.10	57.9%	6,800.98	13.9%	1,636.74	0.0%	0.00	7.3%	860.70	2.9%	346.33
	Hockinson	19,769,610	18.6%	1,966.87	3.2%	336.18	62.7%	6,619.89	12.0%	1,265.52	0.0%	0.00	3.5%	367.70	0.1%	6.90
	La Center	18,052,482	14.7%	1,593.48	3.0%	324.30	64.9%	7,041.71	13.6%	1,480.13	0.0%	0.00	3.8%	409.94	0.0%	-
	Green Mountain	2,069,318	22.1%	3,006.53	2.3%	308.42	59.3%	8,052.65	13.1%	1,775.44	0.0%	0.00	3.3%	442.73	0.0%	1.35
	Washougal	36,346,963	18.4%	2,088.64	2.4%	266.28	57.8%	6,540.60	14.6%	1,658.39	0.0%	0.22	6.4%	723.85	0.4%	47.39
	Evergreen-Clark	316,679,285	15.2%	1,801.43	1.9%	223.36	60.4%	7,153.80	14.7%	1,740.48	0.0%	0.00	5.7%	675.66	2.0%	240.65
	Camas	74,907,672	16.7%	1,774.72	5.1%	540.44	62.9%	6,668.33	12.2%	1,288.51	0.0%	0.00	3.0%	322.68	0.0%	3.11
	Battle Ground	153,319,111	17.6%	2,034.06	2.1%	243.35	59.8%	6,907.87	15.0%	1,733.95	0.0%	0.00	5.3%	616.69	0.1%	6.89
	Ridgefield	29,434,789	18.2%	1,943.62	3.0%	324.59	60.4%	6,462.94	12.9%	1,379.99	0.0%	4.60	2.2%	233.68	3.3%	349.04
	ESA112	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	ESD 112	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>927,524,880</b>	<b>16.4%</b>	<b>1,881.18</b>	<b>2.2%</b>	<b>253.35</b>	<b>59.8%</b>	<b>6,880.61</b>	<b>14.2%</b>	<b>1,631.23</b>	<b>0.0%</b>	<b>0.17</b>	<b>5.7%</b>	<b>660.43</b>	<b>1.7%</b>	<b>196.51</b>
<b>Columbia Co.</b>																
	Dayton	6,213,102	24.0%	3,625.48	3.4%	517.90	51.3%	7,762.51	15.8%	2,390.91	0.2%	37.42	5.1%	774.46	0.1%	21.25
	Starbuck	511,050	0.0%	-	0.6%	157.76	81.1%	20,114.82	17.5%	4,344.95	0.2%	46.18	0.6%	144.51	0.0%	-
	<b>County Totals</b>	<b>6,724,152</b>	<b>22.1%</b>	<b>3,452.30</b>	<b>200.0%</b>	<b>500.70</b>	<b>53.6%</b>	<b>8,352.56</b>	<b>15.9%</b>	<b>2,484.25</b>	<b>0.2%</b>	<b>37.84</b>	<b>4.8%</b>	<b>744.37</b>	<b>0.1%</b>	<b>20.23</b>
<b>Cowlitz Co.</b>																
	Longview	79,660,346	18.4%	2,165.11	1.3%	151.79	57.0%	6,722.43	14.8%	1,750.63	0.0%	.33	8.3%	981.49	0.2%	23.82
	Toutle Lake	7,834,906	14.4%	1,719.84	1.9%	223.62	64.5%	7,727.67	13.6%	1,626.19	0.0%	.33	3.4%	401.93	2.3%	274.19
	Castle Rock	14,358,163	14.4%	1,613.11	1.8%	206.33	61.5%	6,906.15	14.8%	1,662.05	0.0%	.33	7.5%	846.24	0.0%	0.75
	Kalama	10,103,886	21.3%	2,281.56	1.7%	184.25	59.6%	6,382.08	13.7%	1,468.98	0.0%	.33	3.2%	338.53	0.4%	45.15
	Woodland	30,181,746	13.6%	1,719.72	2.1%	260.71	53.2%	6,713.22	21.7%	2,735.32	0.0%	.32	6.5%	817.29	2.9%	365.24
	Kelso	57,384,309	13.2%	1,510.11	1.5%	165.82	62.9%	7,187.35	14.6%	1,670.88	0.0%	.33	7.5%	855.94	0.3%	33.43
	<b>County Totals</b>	<b>199,523,357</b>	<b>15.9%</b>	<b>1,857.54</b>	<b>1.5%</b>	<b>179.86</b>	<b>58.9%</b>	<b>6,891.65</b>	<b>15.7%</b>	<b>1,838.35</b>	<b>0.0%</b>	<b>.33</b>	<b>7.3%</b>	<b>853.44</b>	<b>0.7%</b>	<b>83.64</b>
<b>Douglas Co.</b>																
	Orondo	3,536,543	25.8%	5,016.74	1.6%	306.07	34.5%	6,696.55	16.6%	3,220.24	0.0%	0.45	12.9%	2,502.93	8.6%	1,667.25
	Bridgeport	10,149,416	2.5%	290.34	2.1%	248.41	65.3%	7,684.86	16.4%	1,929.37	0.0%	-	13.6%	1,600.77	0.2%	19.68
	Palisades	656,887	15.7%	3,790.93	2.5%	607.83	47.0%	11,341.85	20.5%	4,939.20	0.0%	0.69	14.0%	3,377.86	0.4%	91.91
	Eastmont	67,113,178	13.0%	1,442.29	2.5%	282.09	62.4%	6,916.64	13.7%	1,522.28	0.0%	0.51	8.0%	891.15	0.2%	22.51
	Mansfield	2,258,830	6.2%	1,401.76	0.9%	202.51	73.0%	16,386.28	15.3%	3,432.27	0.0%	-	4.2%	939.78	0.4%	90.97
	Waterville	4,365,098	18.6%	2,939.01	1.9%	299.85	56.4%	8,891.77	13.4%	2,114.38	0.0%	.52	5.3%	834.56	4.3%	684.08
	<b>County Totals</b>	<b>88,079,952</b>	<b>12.4%</b>	<b>1,459.94</b>	<b>2.4%</b>	<b>279.57</b>	<b>61.5%</b>	<b>7,215.28</b>	<b>14.2%</b>	<b>1,670.04</b>	<b>0.0%</b>	<b>.45</b>	<b>8.7%</b>	<b>1,019.32</b>	<b>0.7%</b>	<b>87.67</b>

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		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	Appor'tmt \$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Ferry Co.</b>																	
	Keller	1.027,803	1.8%	637.91	0.6%	205.01	41.0%	14,327.02	13.9%	4,849.36	32.7%	11,415.14	10.0%	3,484.02	0.1%	40.82	
	Curlew	2,889,497	7.2%	1,174.69	2.6%	422.84	74.5%	12,227.78	9.1%	1,492.58	0.2%	33.96	6.4%	1,056.43	0.0%	-	
	Orient	1,215,552	2.9%	566.00	2.6%	505.26	55.2%	10,872.59	30.6%	6,021.02	0.1%	16.46	8.6%	1,691.80	0.1%	18.31	
	Inchelium	4,233,872	2.6%	496.96	1.3%	244.03	56.8%	10,876.53	6.3%	1,198.47	23.5%	4,492.66	9.6%	1,836.57	0.0%	8.24	
	Republic	4,852,228	10.6%	1,401.24	1.4%	188.08	64.4%	8,537.61	14.7%	1,944.93	1.3%	178.44	6.9%	917.73	0.7%	91.24	
	<b>County Totals</b>	<b>14,218,952</b>	<b>6.2%</b>	<b>1,033.90</b>	<b>1.6%</b>	<b>274.46</b>	<b>61.7%</b>	<b>10,271.57</b>	<b>12.3%</b>	<b>2,053.03</b>	<b>9.9%</b>	<b>1,640.08</b>	<b>8.0%</b>	<b>1,328.35</b>	<b>0.3%</b>	<b>43.94</b>	
<b>Franklin Co.</b>																	
	Pasco	204,564,567	11.4%	1,319.47	0.8%	90.96	62.1%	7,158.34	16.4%	1,891.64	0.0%	-	9.0%	1,031.62	0.3%	32.39	
	North Franklin	25,109,734	8.4%	984.63	1.2%	143.86	59.8%	6,993.08	19.0%	2,225.55	0.9%	104.48	10.6%	1,238.49	0.1%	6.70	
	Star	377,153	0.0%	-	0.9%	302.50	66.3%	21,756.30	28.0%	9,175.61	0.0%	-	4.8%	1,561.48	0.0%	-	
	Kahlotus	1,934,115	4.0%	1,596.24	1.4%	573.91	82.4%	32,919.19	7.7%	3,087.32	0.0%	-	2.6%	1,038.37	1.9%	746.01	
	ESD 123	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	-	0.0%	-	0.0%	-	
	<b>County Totals</b>	<b>231,985,569</b>	<b>11.0%</b>	<b>1,282.45</b>	<b>0.8%</b>	<b>97.87</b>	<b>62.0%</b>	<b>7,206.30</b>	<b>16.6%</b>	<b>1,933.27</b>	<b>0.1%</b>	<b>11.23</b>	<b>9.1%</b>	<b>1,053.44</b>	<b>0.3%</b>	<b>31.32</b>	
<b>Garfield Co.</b>																	
	Pomeroy	4,950,368	21.9%	3,485.06	3.4%	533.78	54.7%	8,694.31	13.6%	2,162.72	0.2%	31.37	6.2%	980.42	0.0%	6.42	
	<b>County Totals</b>	<b>4,950,368</b>	<b>21.9%</b>	<b>3,485.06</b>	<b>3.4%</b>	<b>533.78</b>	<b>54.7%</b>	<b>8,694.31</b>	<b>13.6%</b>	<b>2,162.72</b>	<b>0.2%</b>	<b>31.37</b>	<b>6.2%</b>	<b>980.42</b>	<b>0.0%</b>	<b>6.42</b>	
<b>Grant Co.</b>																	
	Wahluke	29,591,744	5.4%	664.74	1.0%	127.38	60.4%	7,493.84	18.7%	2,314.68	1.6%	203.56	12.8%	1,587.82	0.1%	8.18	
	Quincy	36,648,620	21.1%	2,605.78	0.9%	115.37	51.9%	6,402.18	16.2%	1,995.17	0.0%	0.09	9.8%	1,205.92	0.0%	3.47	
	Warden	11,500,232	12.6%	1,476.81	0.7%	83.04	58.7%	6,879.95	15.4%	1,803.06	0.0%	1.30	12.6%	1,478.29	0.0%	5.42	
	Coulee-Hartline	3,344,125	16.2%	2,782.06	2.4%	414.99	60.8%	10,422.53	13.0%	2,230.05	0.0%	-	5.6%	961.39	2.0%	342.73	
	Soap Lake	6,941,628	11.8%	1,626.08	1.3%	174.40	57.6%	7,937.40	17.0%	2,341.93	0.0%	0.09	11.4%	1,565.48	0.9%	126.60	
	Royal	20,094,709	6.9%	802.55	1.6%	190.94	61.6%	7,190.37	15.7%	1,834.05	0.0%	0.39	10.9%	1,271.99	3.2%	377.41	
	Moses Lake	103,499,826	16.4%	1,956.37	1.5%	173.25	59.9%	7,154.58	14.7%	1,759.53	0.0%	0.14	7.4%	879.75	0.2%	18.64	
	Ephrata	28,970,313	13.3%	1,544.96	1.4%	167.38	64.0%	7,425.19	14.1%	1,634.60	0.0%	0.09	7.1%	822.75	0.1%	11.60	
	Wilson Creek	2,951,918	9.1%	1,828.69	1.0%	196.98	71.4%	14,364.77	11.5%	2,310.77	0.0%	-	4.9%	980.88	2.2%	434.59	
	Grand Coulee Dam	10,145,623	11.4%	1,574.94	1.9%	259.31	53.4%	7,402.61	13.4%	1,857.44	8.7%	1,203.33	11.1%	1,534.01	0.3%	35.70	
	<b>County Totals</b>	<b>253,688,737</b>	<b>14.1%</b>	<b>1,718.92</b>	<b>1.3%</b>	<b>161.72</b>	<b>59.2%</b>	<b>7,217.64</b>	<b>15.4%</b>	<b>1,875.97</b>	<b>0.5%</b>	<b>65.85</b>	<b>9.0%</b>	<b>1,102.54</b>	<b>0.4%</b>	<b>52.70</b>	
<b>Grays Harbor Co.</b>																	
	Aberdeen	43,959,723	12.0%	1,544.94	1.6%	205.83	56.6%	7,288.67	17.7%	2,277.82	0.0%	1.65	11.5%	1,479.10	0.6%	72.54	
	Hoquiam	21,164,241	13.8%	1,743.04	1.1%	142.05	57.3%	7,244.22	13.3%	1,683.22	0.0%	2.73	10.9%	1,384.10	3.5%	446.80	
	North Beach	8,621,413	23.6%	3,055.89	0.9%	109.93	51.4%	6,648.04	15.0%	1,941.97	0.0%	1.70	8.5%	1,103.04	0.5%	69.36	
	McCleary	4,362,209	16.4%	2,105.82	1.6%	203.90	59.0%	7,572.27	16.0%	2,058.71	0.0%	1.69	6.8%	874.91	0.1%	14.62	
	Montesano	15,875,685	14.7%	1,649.78	2.2%	241.76	63.1%	7,085.18	13.5%	1,511.87	0.0%	1.67	5.8%	653.59	0.7%	76.75	
	Elma	18,559,361	17.3%	2,236.10	1.7%	224.22	55.1%	7,128.38	15.6%	2,010.59	0.0%	1.64	8.3%	1,075.78	1.9%	251.50	
	Taholah	4,604,068	3.3%	868.85	8.9%	2,353.91	45.0%	11,894.69	5.8%	1,535.54	26.2%	6,911.59	10.0%	2,651.15	0.8%	204.96	
	Lake Quinalt	3,664,331	31.4%	7,143.25	1.0%	220.60	35.5%	8,064.27	17.2%	3,914.16	2.1%	487.54	11.4%	2,586.54	1.3%	296.91	
	Cosmopolis	2,497,504	34.1%	5,765.64	1.5%	251.41	48.5%	8,206.71	9.0%	1,515.28	0.0%	1.68	6.5%	1,098.87	0.5%	82.31	
	Satsop	882,980	9.0%	1,136.34	1.4%	172.63	74.1%	9,335.41	8.2%	1,035.99	0.0%	1.74	7.3%	924.69	0.0%	-	
	Wishkah Valley	3,460,220	22.2%	4,757.18	1.2%	254.08	61.7%	13,258.92	11.1%	2,374.80	0.0%	1.73	3.8%	826.67	0.0%	-	
	Ocosta	8,953,913	24.4%	3,588.99	1.0%	140.08	45.5%	6,701.59	15.3%	2,249.65	0.3%	45.72	13.6%	2,008.42	0.0%	1.59	
	Oakville	3,608,834	10.4%	1,662.52	1.0%	166.33	63.0%	10,036.32	12.6%	2,007.78	1.5%	232.23	11.5%	1,832.08	0.0%	-	
	<b>County Totals</b>	<b>140,214,482</b>	<b>15.7%</b>	<b>2,101.04</b>	<b>1.7%</b>	<b>229.26</b>	<b>55.6%</b>	<b>7,432.65</b>	<b>15.0%</b>	<b>2,002.60</b>	<b>1.0%</b>	<b>131.56</b>	<b>9.8%</b>	<b>1,309.71</b>	<b>1.2%</b>	<b>153.70</b>	

**Washington State School Districts, Charter and Tribal Schools  
Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County  
Fiscal Year 2016–2017**

County	District Name	Total Revenues	Local Taxes %	Local Support Non-Tax %	State General Purpose %	State Special Purpose %	Federal General Purpose %	Federal Special Purpose %	Other Financing Sources %							
		\$/Pupil	\$/Pupil	\$/Pupil	\$/Pupil	\$/Pupil	\$/Pupil	\$/Pupil	\$/Pupil							
<b>Island Co.</b>																
	Oak Harbor	67,380,710	11.7%	1,329.87	2.1%	238.30	59.1%	6,740.96	13.4%	1,530.58	7.7%	881.72	5.8%	658.34	0.3%	35.06
	Coupeville	11,042,817	20.4%	2,251.23	1.7%	188.25	57.3%	6,324.95	14.2%	1,562.08	0.4%	39.16	5.6%	615.73	0.5%	49.95
	South Whidbey	16,561,604	24.1%	2,927.27	3.2%	388.76	54.4%	6,604.66	13.3%	1,612.86			4.8%	586.89	0.2%	19.63
	<b>County Totals</b>	<b>94,985,131</b>	<b>14.8%</b>	<b>1,704.99</b>	<b>2.2%</b>	<b>257.07</b>	<b>58.0%</b>	<b>6,668.11</b>	<b>13.5%</b>	<b>1,547.97</b>	<b>5.5%</b>	<b>634.23</b>	<b>5.6%</b>	<b>641.4</b>	<b>0.3%</b>	<b>34.32</b>
<b>Jefferson Co.</b>																
	Queets-Clearwater	956,049	8.0%	2,965.86	2.1%	770.76	52.3%	19,318.28	7.2%	2,675.55	21.3%	7,868.75	9.0%	3,313.87	0.0%	-
	Brinnon	1,104,842	27.9%	5,346.35	4.1%	775.35	43.3%	8,280.57	14.6%	2,788.47	0.2%	31.05	10.0%	1,916.29	0.0%	-
	Quilcene	6,200,464	8.8%	898.67	0.9%	93.73	75.5%	7,734.08	11.2%	1,143.70	0.1%	11.06	3.4%	347.66	0.2%	20.65
	Chimacum	13,391,762	23.3%	2,974.55	1.7%	221.12	52.0%	6,637.23	15.5%	1,975.05	0.2%	30.08	5.4%	694.39	1.8%	227.10
	Port Townsend	15,219,201	23.2%	3,015.37	2.8%	368.80	51.0%	6,634.77	13.9%	1,812.97	0.2%	30.17	8.0%	1,044.21	0.8%	101.80
	<b>County Totals</b>	<b>36,872,318</b>	<b>20.6%</b>	<b>2,606.15</b>	<b>2.1%</b>	<b>269.93</b>	<b>55.3%</b>	<b>7,009.97</b>	<b>13.9%</b>	<b>1,759.29</b>	<b>0.8%</b>	<b>95.99</b>	<b>6.4%</b>	<b>810.59</b>	<b>1.0%</b>	<b>127.21</b>
<b>King Co.</b>																
	Seattle	768,107,527	25.9%	3,675.79	3.5%	496.16	45.4%	6,447.24	13.6%	1,929.57	0.0%	0.53	6.7%	952.4	4.8%	688.03
	Federal Way	280,535,840	18.7%	2,302.15	1.2%	148.16	56.0%	6,890.04	15.5%	1,900.38	0.0%	0.28	8.1%	993.31	0.5%	62.88
	Enumclaw	49,128,736	21.2%	2,576.46	2.9%	354.45	55.6%	6,747.56	14.7%	1,778.41	0.0%	0.29	5.4%	660.49	0.1%	15.05
	Mercer Island	53,752,569	26.9%	3,255.04	8.4%	1,013.64	52.2%	6,310.78	9.0%	1,085.07	0.0%	-	3.1%	375.71	0.4%	46.22
	Highline	247,822,530	21.7%	2,732.48	2.0%	257.28	50.4%	6,339.40	15.1%	1,897.93	0.0%	-	10.2%	1,281.56	0.5%	60.13
	Vashon Island	19,760,640	20.6%	2,545.24	4.8%	594.99	51.0%	6,294.61	12.6%	1,555.02	0.0%	-	4.5%	554.16	6.5%	805.91
	Renton	196,016,309	22.9%	2,824.04	2.2%	264.83	51.1%	6,295.02	15.1%	1,861.47	0.0%	0.28	7.3%	895.97	1.4%	174.01
	Skykomish	2,089,766	14.8%	5,817.49	3.3%	1,288.62	69.8%	27,504.02	7.5%	2,942.66	0.0%	-	4.4%	1,749.01	0.2%	83.16
	Bellevue	264,851,892	23.3%	3,013.86	9.0%	1,165.94	48.4%	6,268.95	10.8%	1,395.98	0.0%	-	3.7%	475.55	4.8%	621.46
	Tukwila	41,810,716	27.2%	3,838.46	1.3%	184.35	45.5%	6,426.17	13.9%	1,962.02	0.0%	-	11.2%	1,583.66	1.0%	134.59
	Riverview	37,558,552	22.5%	2,512.76	6.0%	669.56	55.5%	6,212.68	12.4%	1,389.38	0.0%	0.29	3.6%	403.54	0.0%	2.38
	Auburn	199,631,662	19.8%	2,455.05	2.2%	268.18	55.6%	6,870.64	14.1%	1,742.69	0.0%	0.29	8.0%	983.77	0.4%	47.72
	Tahoma	88,928,621	19.4%	2,141.30	4.3%	472.16	59.4%	6,543.07	13.2%	1,457.62	0.0%	0.29	3.7%	407.92	0.0%	0.25
	Snoqualmie Valley	75,286,657	22.6%	2,412.19	3.6%	382.50	57.7%	6,158.75	11.8%	1,263.99	0.0%	1.16	3.1%	326.71	1.1%	121.42
	Issaquah	222,219,629	21.4%	2,326.34	8.7%	943.39	56.9%	6,169.72	10.1%	1,091.40	0.0%	0.29	2.8%	305.73	0.1%	15.07
	Shoreline	114,209,429	21.8%	2,585.30	6.6%	775.50	53.7%	6,355.44	12.0%	1,421.01	0.0%	-	5.2%	613.93	0.7%	83.30
	Lake Washington	320,436,294	20.6%	2,225.79	4.8%	519.04	56.6%	6,131.65	11.9%	1,287.75	0.0%	0.29	3.8%	406.88	2.4%	256.20
	Kent	329,782,553	22.4%	2,654.54	1.8%	212.51	55.1%	6,539.98	13.3%	1,576.70	0.0%	0.02	7.2%	856.83	0.3%	34.15
	Northshore	245,514,537	20.4%	2,312.86	4.1%	461.83	56.7%	6,421.92	13.1%	1,484.75	0.6%	68.73	3.7%	423.11	1.4%	162.30
	Summit School: Sierra Charter	2,918,766	-	-	0.9%	144.87	51.0%	8,005.01	8.3%	1,302.84	0.0%	-	3.5%	550.62	36.3%	5,705.85
	Muckleshoot Tribal School.	3,947,750	-	-	-	-	87.9%	7,463.28	11.5%	978.99	0.0%	-	0.5%	46.42	0.0%	-
	Green Dot:Excel Charter	2,711,140	-	-	31.3%	5,024.48	41.0%	6,570.61	10.2%	1,638.06	7.3%	1,169.38	5.4%	861.45	4.8%	768.77
	Rainier Prep Charter	3,208,145	-	-	20.7%	2,712.81	46.6%	6,115.96	15.8%	2,072.41	0.0%	-	12.6%	1,650.53	4.4%	580.28
	Lk. Wash. Tech College	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>3,570,230,260</b>	<b>22.3%</b>	<b>2,734.64</b>	<b>4.0%</b>	<b>492.50</b>	<b>52.4%</b>	<b>6,417.54</b>	<b>13.1%</b>	<b>1,608.55</b>	<b>0.0%</b>	<b>6.03</b>	<b>6.0%</b>	<b>734.62</b>	<b>2.1%</b>	<b>251.89</b>
<b>Kitsap Co.</b>																
	Bremerton	64,898,081	17.9%	2,220.50	2.0%	247.77	56.3%	6,997.88	15.5%	1,933.41	0.00	35.26	8.0%	1,000.30	0.0%	0.08
	Bainbridge	43,607,559	22.2%	2,515.10	6.3%	720.34	56.7%	6,428.13	11.0%	1,244.63	-	-	3.0%	343.49	0.8%	93.64
	North Kitsap	72,419,813	23.8%	2,916.37	2.7%	335.88	52.6%	6,441.71	13.5%	1,651.06	0.02	216.95	5.5%	676.35	0.0%	2.36
	Central Kitsap	134,371,164	16.4%	1,954.19	2.4%	280.26	58.0%	6,910.37	14.5%	1,727.97	0.03	383.27	5.4%	647.89	0.1%	17.37
	South Kitsap	115,329,101	19.7%	2,280.82	2.6%	306.04	56.9%	6,589.55	14.3%	1,656.17	0.00	47.57	6.0%	696.70	0.1%	5.98
	Suquamish Tribal	1,841,260	-	-	-	-	68.8%	17,544.28	5.6%	1,426.27	0.21	5,408.43	4.4%	1,109.11	0.0%	-
	ESD 114	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>432,466,977</b>	<b>19.2%</b>	<b>2,292.82</b>	<b>2.8%</b>	<b>337.54</b>	<b>56.4%</b>	<b>6,723.39</b>	<b>14.0%</b>	<b>1,672.18</b>	<b>1.5%</b>	<b>183.21</b>	<b>5.7%</b>	<b>684.76</b>	<b>0.1%</b>	<b>17.34</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County**  
**Fiscal Year 2016–2017**

County	District Name	Total Revenues		Local Support		State General		State Special		Federal General		Federal Special		Other Financing Sources		
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	
<b>Kittitas Co.</b>																
	Damman	677,797	38.1%	7,286.16	0.2%	44.25	53.7%	10,267.73	7.9%	1,503.38	0.0%	7.50	0.0%	0.0%	-	
	Easton	2,596,219	19.4%	4,345.38	0.9%	197.36	63.9%	14,290.05	10.5%	2,338.31	0.0%	7.19	3.9%	878.99	1.3%	293.08
	Thorp	2,888,777	21.9%	4,357.36	3.3%	647.89	61.3%	12,182.82	9.8%	1,950.08	0.1%	22.53	3.6%	713.95	0.0%	-
	Ellensburg	38,263,983	20.2%	2,297.06	1.5%	175.65	57.7%	6,567.97	14.4%	1,638.11	0.1%	7.54	5.8%	654.93	0.4%	43.54
	Kittitas	7,786,171	19.4%	2,320.17	1.9%	230.49	57.0%	6,801.79	15.4%	1,836.96	0.4%	45.70	5.7%	678.62	0.2%	18.35
	Cle Elum-Roslyn	10,399,571	22.6%	2,645.44	1.8%	205.86	54.5%	6,383.97	13.5%	1,586.31	0.1%	7.74	7.1%	834.88	0.5%	57.31
	<b>County Totals</b>	<b>62,612,519</b>	<b>20.7%</b>	<b>2,496.86</b>	<b>1.7%</b>	<b>200.49</b>	<b>57.5%</b>	<b>6,920.76</b>	<b>13.9%</b>	<b>1,677.68</b>	<b>0.1%</b>	<b>12.78</b>	<b>5.7%</b>	<b>690.81</b>	<b>0.4%</b>	<b>46.79</b>
<b>Klickitat Co.</b>																
	Wishram	1,917,192	0.0%	-	0.4%	86.57	83.4%	19,929.83	7.4%	1,775.37	0.0%		6.2%	1,478.69	0.03	613.82
	Bickleton	1,988,477	8.6%	1,862.43	1.3%	273.69	76.9%	16,639.15	10.4%	2,258.94	0.0%		2.8%	603.18	-	-
	Centerville	1,375,500	28.2%	4,375.31	1.8%	276.77	51.6%	8,003.68	12.5%	1,936.66	0.0%		5.2%	801.45	0.01	106.46
	Trout Lake	3,257,966	12.6%	1,810.05	3.1%	449.62	70.6%	10,156.81	10.0%	1,444.71	0.1%	16.17	3.0%	431.28	0.01	80.41
	Glenwood	2,054,032	5.5%	1,571.49	1.8%	527.70	84.3%	24,225.99	5.8%	1,653.24	0.2%	63.16	2.4%	681.96	0.00	4.19
	Klickitat	2,271,650	4.1%	1,306.52	1.3%	406.51	79.8%	25,591.34	10.1%	3,229.54	0.1%	46.33	4.1%	1,301.85	0.01	180.72
	Roosevelt	453,558	13.1%	2,133.98	0.4%	61.29	60.3%	9,835.44	22.5%	3,672.72	0.1%	18.58	3.4%	553.45	0.00	39.57
	Goldendale	12,138,409	21.8%	2,828.96	1.1%	140.04	50.3%	6,537.35	13.7%	1,787.20	0.0%	4.30	7.3%	947.32	0.06	756.14
	White Salmon	15,688,725	17.0%	2,121.20	3.0%	370.50	56.7%	7,058.41	16.2%	2,011.73	0.0%	3.68	6.6%	816.69	0.01	72.83
	Lyle	3,758,285	19.0%	3,129.42	1.1%	175.23	56.0%	9,202.54	15.1%	2,488.31	0.1%	14.27	8.3%	1,372.34	0.00	58.32
	<b>County Totals</b>	<b>44,903,794</b>	<b>16.2%</b>	<b>2,358.30</b>	<b>1.9%</b>	<b>280.64</b>	<b>60.3%</b>	<b>8,786.21</b>	<b>13.5%</b>	<b>1,971.08</b>	<b>0.1%</b>	<b>7.76</b>	<b>6.1%</b>	<b>885.31</b>	<b>0.02</b>	<b>292.97</b>
<b>Lewis Co.</b>																
	Napavine	9,072,364	10.5%	1,172.94	1.0%	109.53	66.1%	7,398.04	14.5%	1,617.80	0.1%	6.42	7.4%	831.40	0.5%	58.65
	Evaline	735,699	18.9%	2,676.15	0.9%	128.44	60.3%	8,531.82	11.9%	1,680.61	0.0%	6.49	6.9%	970.42	1.0%	145.97
	Mossyrock	6,686,244	14.2%	1,802.26	2.7%	341.93	58.3%	7,421.89	16.3%	2,071.77	0.1%	6.48	8.5%	1,080.48	0.0%	-
	Morton	4,551,044	18.0%	2,499.50	0.7%	99.85	59.6%	8,271.68	12.9%	1,793.41	0.0%	6.52	8.7%	1,210.01	0.0%	4.75
	Adna	7,039,857	10.2%	1,108.29	2.2%	242.28	67.6%	7,347.27	12.6%	1,370.35	0.1%	6.39	7.0%	761.47	0.3%	37.65
	Winlock	8,674,970	9.4%	1,195.12	0.8%	95.19	61.3%	7,763.16	14.9%	1,884.45	0.1%	6.43	11.2%	1,416.77	2.3%	297.15
	Boistfort	1,489,777	17.7%	2,645.61	2.4%	350.75	48.8%	7,270.80	21.9%	3,270.22	0.0%	6.43	9.1%	1,362.91	0.0%	-
	Toledo	8,875,264	12.6%	1,414.91	4.3%	480.40	62.1%	6,998.36	15.1%	1,705.72	0.1%	6.42	5.8%	651.90	0.1%	13.33
	Onalaska	9,434,224	12.1%	1,431.72	1.5%	174.00	61.5%	7,285.23	16.3%	1,934.62	0.1%	6.15	7.4%	879.27	1.1%	133.47
	Pe Ell	4,215,145	11.9%	1,819.60	1.5%	225.74	65.9%	10,103.67	12.7%	1,944.94	0.0%	6.62	7.4%	1,137.38	0.7%	102.12
	Chehalis	35,786,601	14.0%	1,643.90	1.3%	154.83	56.5%	6,653.64	19.5%	2,297.67	0.1%	6.14	7.3%	858.49	1.4%	164.02
	White Pass	5,616,760	17.2%	2,285.75	3.5%	467.25	53.0%	7,026.99	14.5%	1,925.42	0.0%	6.61	9.3%	1,232.46	2.4%	318.23
	Centralia	44,482,217	12.6%	1,533.01	1.5%	185.03	58.5%	7,096.49	15.0%	1,817.70	0.1%	6.51	9.3%	1,127.50	3.0%	359.64
	<b>County Totals</b>	<b>146,660,166</b>	<b>13.0%</b>	<b>1,565.25</b>	<b>1.7%</b>	<b>205.23</b>	<b>59.4%</b>	<b>7,181.87</b>	<b>16.0%</b>	<b>1,933.17</b>	<b>0.1%</b>	<b>6.38</b>	<b>8.2%</b>	<b>995.39</b>	<b>1.6%</b>	<b>196.25</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County**  
**Fiscal Year 2016–2017**

County	District Name	Total Revenues		Local Taxes		Local Support Non-Tax		State General Purpose		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Lincoln Co.</b>																	
	Sprague	1,995,651	14.1%	4,017.63	1.1%	298.66	70.5%	20,035.61	9.3%	2,635.41	-	-	5.0%	1,432.31	0.0%	0.36	
	Reardan	7,249,727	18.3%	2,316.04	1.3%	168.09	58.5%	7,419.83	15.5%	1,971.68	-	-	6.2%	784.20	0.2%	28.92	
	Almira	2,337,117	9.1%	2,789.95	1.6%	481.34	75.9%	23,300.36	9.6%	2,952.80	-	-	3.5%	1,084.77	0.3%	101.90	
	Creston	2,380,111	20.9%	5,471.73	1.2%	326.59	64.0%	16,734.43	10.5%	2,750.30	-	-	2.9%	768.27	0.4%	100.88	
	Odessa	3,911,129	17.8%	2,914.49	2.1%	344.08	61.5%	10,075.48	12.7%	2,081.50	-	-	5.9%	962.02	0.0%	-	
	Wilbur	4,159,323	16.7%	2,552.11	1.4%	218.23	60.5%	9,234.99	13.9%	2,122.56	0.0	414.92	4.7%	710.76	0.1%	17.85	
	Harrington	2,835,548	18.7%	4,564.36	1.2%	290.72	61.5%	15,005.77	12.9%	3,147.36	-	-	5.2%	1,261.21	0.6%	145.49	
	Davenport	7,491,905	14.4%	1,789.33	2.2%	272.12	63.5%	7,903.20	13.4%	1,668.37	-	-	6.4%	799.29	0.2%	19.35	
	<b>County Totals</b>	<b>32,360,513</b>	<b>16.4%</b>	<b>2,607.63</b>	<b>1.6%</b>	<b>256.40</b>	<b>62.9%</b>	<b>9,992.65</b>	<b>13.1%</b>	<b>2,076.45</b>	<b>0.0</b>	<b>55.46</b>	<b>5.4%</b>	<b>859.71</b>	<b>0.2%</b>	<b>32.82</b>	
<b>Mason Co.</b>																	
	Southside	2,691,856	25.6%	3,125.40	1.4%	169.94	55.7%	6,788.91	11.0%	1,338.31	0.0%	2.27	6.3%	772.08	0.0%	-	
	Grapeview	2,504,893	28.0%	3,215.92	1.5%	167.31	51.7%	5,938.71	10.8%	1,243.80	0.0%	2.31	7.9%	910.70	0.0%	-	
	Shelton	54,549,790	13.3%	1,626.06	1.1%	140.79	57.5%	7,055.87	16.1%	1,969.92	0.0%	2.19	8.8%	1,082.21	3.2%	387.68	
	Mary M. Knight	6,196,087	9.9%	1,052.46	0.4%	44.63	72.7%	7,760.31	12.3%	1,309.94	0.0%	.62	4.5%	483.69	0.3%	27.58	
	Pioneer	9,805,926	29.6%	3,961.21	0.9%	119.22	47.2%	6,309.08	15.6%	2,086.55	0.0%	2.22	6.6%	880.52	0.1%	8.97	
	North Mason	25,872,383	17.9%	2,117.06	3.3%	386.48	53.8%	6,348.90	16.6%	1,955.07	0.4%	42.70	7.5%	889.93	0.6%	70.33	
	Hood Canal	6,131,348	27.5%	5,301.67	0.6%	118.54	32.0%	6,157.80	15.5%	2,974.41	9.3%	1,782.69	14.0%	2,689.70	1.2%	224.69	
	<b>County Totals</b>	<b>107,752,283</b>	<b>17.1%</b>	<b>2,120.27</b>	<b>1.6%</b>	<b>194.95</b>	<b>54.9%</b>	<b>6,794.48</b>	<b>15.6%</b>	<b>1,934.58</b>	<b>0.6%</b>	<b>77.40</b>	<b>8.3%</b>	<b>1,023.62</b>	<b>1.8%</b>	<b>226.47</b>	
<b>Okanogan Co.</b>																	
	Nespelem	3,619,991	1.0%	263.95	1.0%	267.27	34.7%	9,448.87	11.6%	3,150.35	43.0%	11,718.60	8.9%	2,420.20	0.0%	-	
	Omak	51,466,970	4.2%	421.44	0.4%	40.35	75.8%	7,549.13	13.4%	1,332.74	0.4%	38.28	5.8%	577.67	0.0%	-	
	Okanogan	12,780,482	7.3%	819.49	1.2%	132.17	66.2%	7,457.12	15.4%	1,731.75	0.4%	43.70	9.5%	1,064.98	0.1%	12.12	
	Brewster	12,358,481	8.8%	1,139.85	2.2%	290.48	57.3%	7,453.00	15.3%	1,993.10	0.1%	13.90	15.8%	2,050.29	0.5%	69.27	
	Pateros	4,815,914	13.9%	2,176.53	3.1%	486.61	58.8%	9,188.27	15.1%	2,362.98	0.1%	13.38	8.9%	1,387.53	0.0%	-	
	Methow Valley	8,218,751	21.8%	2,929.22	3.2%	429.25	52.1%	6,999.85	14.1%	1,889.33	0.1%	13.78	5.5%	744.72	3.1%	416.60	
	Tonasket	13,699,084	12.3%	1,445.39	1.6%	187.54	61.3%	7,224.03	15.2%	1,790.06	0.1%	14.01	9.2%	1,080.62	0.3%	35.92	
	Oroville	7,726,267	19.6%	2,592.92	1.6%	217.77	53.5%	7,093.61	14.0%	1,859.15	0.1%	13.62	9.9%	1,317.45	1.2%	163.08	
	<b>County Totals</b>	<b>114,685,940</b>	<b>8.6%</b>	<b>983.19</b>	<b>1.2%</b>	<b>142.05</b>	<b>65.8%</b>	<b>7,507.55</b>	<b>14.1%</b>	<b>1,613.15</b>	<b>1.6%</b>	<b>184.35</b>	<b>8.2%</b>	<b>932.31</b>	<b>0.4%</b>	<b>46.90</b>	
<b>Pacific Co.</b>																	
	Ocean Beach	14,864,088	20.8%	3,008.27	2.7%	384.01	45.6%	6,600.22	17.2%	2,489.56	0.00	1.15	7.9%	1,144.83	5.8%	834.43	
	Raymond	7,898,235	11.2%	1,454.68	1.3%	164.01	62.4%	8,130.64	15.0%	1,954.48	-	-	9.6%	1,256.27	0.6%	74.39	
	South Bend	8,723,353	8.1%	1,121.05	0.9%	128.05	55.9%	7,785.18	25.5%	3,550.26	-	-	8.6%	1,201.41	0.9%	129.77	
	Naselle-Grays River	6,256,290	11.5%	1,620.79	1.2%	168.52	51.6%	7,293.57	26.8%	3,794.84	0.01	141.91	7.8%	1,109.70	0.1%	11.75	
	Willapa Valley	5,190,079	13.8%	2,144.33	3.9%	607.68	58.0%	8,992.56	17.2%	2,667.55	-	-	5.1%	791.09	1.9%	301.59	
	North River	1,753,052	0.0%	-	1.2%	351.21	82.2%	23,268.68	11.5%	3,245.90	-	-	5.1%	1,454.93	0.0%	-	
	<b>County Totals</b>	<b>44,685,098</b>	<b>13.7%</b>	<b>1,971.48</b>	<b>2.0%</b>	<b>281.98</b>	<b>54.3%</b>	<b>7,829.23</b>	<b>19.6%</b>	<b>2,820.10</b>	<b>0.1%</b>	<b>20.63</b>	<b>7.9%</b>	<b>1,141.03</b>	<b>2.4%</b>	<b>351.71</b>	



**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County**  
**Fiscal Year 2016–2017**

County	District Name	Total Revenues	Local Taxes %	Local Taxes \$/Pupil	Local Support Non-Tax %	Local Support Non-Tax \$/Pupil	State General Purpose %	State General Purpose \$/Pupil	State Special Purpose %	State Special Purpose \$/Pupil	Federal General Purpose %	Federal General Purpose \$/Pupil	Federal Special Purpose %	Federal Special Purpose \$/Pupil	Other Financing Sources %	Other Financing Sources \$/Pupil
<b>Pend Oreille Co.</b>																
	Newport	13,285,503	12.7%	1,529.19	2.0%	240.05	58.0%	6,983.86	15.0%	1,809.37	0.4%	47.08	11.8%	1,424.84	0.1%	8.42
	Cusick	3,797,179	10.5%	1,727.27	1.7%	279.17	60.7%	9,968.14	11.8%	1,940.69	5.4%	885.19	9.7%	1,599.46	0.1%	12.52
	Selkirk	4,064,686	13.7%	2,101.81	1.6%	245.21	58.2%	8,906.01	16.8%	2,574.06	0.3%	46.37	9.3%	1,427.45	0.0%	-
	<b>County Totals</b>	<b>21,147,367</b>	<b>12.5%</b>	<b>1,652.89</b>	<b>1.9%</b>	<b>246.56</b>	<b>58.5%</b>	<b>7,734.43</b>	<b>14.8%</b>	<b>1,955.30</b>	<b>1.3%</b>	<b>168.14</b>	<b>11.0%</b>	<b>1,450.52</b>	<b>0.1%</b>	<b>7.62</b>
<b>Pierce Co.</b>																
	Steilacoom	35,304,292	20.6%	2,247.91	2.0%	222.96	57.7%	6,290.88	12.7%	1,386.74	1.2%	131.28	0.06	608.61	0.1%	6.64
	Puyallup	259,880,528	20.0%	2,231.17	2.0%	222.45	61.0%	6,816.58	12.2%	1,362.84	0.0%	1.82	0.04	483.56	0.5%	53.69
	Tacoma	389,971,390	22.5%	3,042.43	2.1%	277.47	50.3%	6,802.28	13.8%	1,861.88	0.1%	10.12	0.10	1,333.81	1.4%	185.76
	Carbonado	2,449,826	24.5%	3,381.56	1.9%	267.08	57.9%	7,998.40	10.7%	1,475.68	0.8%	115.24	0.04	555.71	0.1%	19.06
	University Place	65,042,741	18.3%	2,081.12	2.9%	324.46	60.5%	6,882.77	11.3%	1,289.24	0.0%	4.12	0.05	613.16	1.5%	173.44
	Sumner	110,033,986	19.7%	2,280.37	5.4%	629.52	56.8%	6,569.31	11.9%	1,376.61	0.0%	0.22	4.8%	559.19	1.3%	148.51
	Dieringer	20,159,897	29.7%	4,120.30	2.1%	292.83	47.9%	6,633.43	11.1%	1,539.44	0.0%	0.23	2.5%	345.67	6.7%	925.03
	Orting	27,373,428	15.7%	1,662.46	2.0%	211.19	63.8%	6,749.27	13.8%	1,459.55	0.0%	0.23	4.5%	472.08	0.3%	31.15
	Clover Park	164,462,418	13.6%	1,713.19	1.1%	140.00	55.4%	6,974.44	17.5%	2,197.19	1.7%	212.30	10.6%	1,328.56	0.1%	17.90
	Peninsula	103,261,082	22.8%	2,608.92	3.2%	369.43	55.9%	6,387.52	13.9%	1,589.15	0.0%	0.22	4.1%	470.78	0.1%	8.77
	Franklin Pierce	99,016,864	18.2%	2,267.22	0.8%	103.89	55.9%	6,974.30	15.4%	1,924.20	0.1%	8.15	9.6%	1,201.18	0.0%	5.99
	Bethel	232,929,716	18.5%	2,205.25	1.8%	214.32	58.0%	6,920.47	14.8%	1,768.02	0.1%	12.41	6.1%	732.14	0.6%	69.35
	Eatonville	22,657,117	21.4%	2,463.84	1.8%	211.26	57.3%	6,603.18	13.5%	1,553.11	0.0%	0.22	5.9%	677.78	0.1%	8.57
	White River	43,138,053	21.0%	2,458.56	3.3%	382.89	56.2%	6,572.19	13.7%	1,603.29	0.0%	0.22	4.9%	567.90	0.9%	104.17
	Fife	42,263,306	22.1%	2,521.45	2.0%	229.37	54.7%	6,236.24	14.8%	1,690.01	0.0%	0.22	5.7%	643.82	0.6%	72.25
	Green Dot: Destiny Charter	4,439,482	-	-	39.9%	7,016.87	34.4%	6,051.14	14.0%	2,455.60	0.0%	-	11.7%	2,051.54	0.0%	-
	Summit Schools: Olympus Charter	2,651,302	-	-	0.2%	40.54	47.8%	10,343.81	7.2%	1,552.52	0.0%	-	3.5%	767.96	41.3%	8,956.13
	Soar Academy: Charter	2,013,046	-	-	21.0%	3,130.94	55.4%	8,263.04	12.8%	1,906.26	5.2%	775.18	5.6%	836.03	0.0%	-
	Bates Tech College	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Clover Park Tech College	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>1,627,048,476</b>	<b>19.8%</b>	<b>2,388.32</b>	<b>2.3%</b>	<b>280.77</b>	<b>55.9%</b>	<b>6,749.24</b>	<b>13.9%</b>	<b>1,676.40</b>	<b>0.2%</b>	<b>29.67</b>	<b>7.0%</b>	<b>848.76</b>	<b>0.9%</b>	<b>103.52</b>
<b>San Juan Co.</b>																
	Shaw Island	266,782	0.0%	-	1.7%	485.92	88.7%	24,913.00	2.0%	558.55	0.07	2,086.26	-	-	0.1%	38.58
	Orcas Island	9,842,736	20.9%	2,596.88	4.6%	571.92	56.6%	7,032.65	9.3%	1,160.56	-	-	4.5%	563.74	4.1%	505.24
	Lopez Island	4,201,810	22.0%	3,938.18	4.7%	839.70	55.9%	10,020.35	10.7%	1,913.62	-	-	6.0%	1,073.41	0.8%	151.27
	San Juan Island	10,626,992	20.6%	2,696.09	5.3%	690.76	49.0%	6,416.98	11.8%	1,549.31	-	-	4.7%	619.21	8.5%	1,114.28
	<b>County Totals</b>	<b>24,938,320</b>	<b>20.7%</b>	<b>2,797.20</b>	<b>4.9%</b>	<b>657.66</b>	<b>53.6%</b>	<b>7,232.80</b>	<b>10.5%</b>	<b>1,423.81</b>	<b>0.00</b>	<b>10.73</b>	<b>4.8%</b>	<b>649.84</b>	<b>5.4%</b>	<b>725.64</b>
<b>Skagit Co.</b>																
	Concrete	7,855,764	22.9%	3,341.83	2.0%	286.00	50.5%	7,360.82	14.8%	2,161.52	0.0%	1.95	9.7%	1,416.67	0.1%	12.14
	Burlington-Edison	46,037,738	21.8%	2,711.41	2.2%	270.14	52.3%	6,515.06	15.7%	1,957.39	0.0%	1.97	8.0%	993.70	0.0%	4.89
	Sedro-Woolley	53,849,961	18.8%	2,320.56	3.0%	373.21	55.8%	6,881.04	15.4%	1,895.90	0.0%	1.95	6.8%	840.16	0.2%	26.06
	Anacortes	34,948,704	23.5%	2,931.13	3.5%	436.28	51.5%	6,419.07	10.5%	1,311.57	0.0%	1.94	4.1%	505.27	6.9%	857.59
	La Conner	11,200,792	10.5%	2,064.23	10.7%	2,088.62	38.5%	7,551.73	10.0%	1,963.07	21.4%	4,200.43	5.9%	1,152.76	3.0%	589.77
	Conway	5,484,460	26.4%	3,312.40	2.8%	352.57	53.2%	6,666.91	11.1%	1,387.18	0.0%	1.94	5.0%	622.56	1.5%	187.19
	Mount Vernon	86,247,681	16.7%	2,108.97	2.3%	294.09	56.5%	7,115.13	15.6%	1,961.86	0.0%	1.94	8.6%	1,079.48	0.3%	38.16
	ESD 189	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>245,625,101</b>	<b>19.2%</b>	<b>2,447.70</b>	<b>3.0%</b>	<b>381.66</b>	<b>53.7%</b>	<b>6,840.94</b>	<b>14.5%</b>	<b>1,840.09</b>	<b>1.0%</b>	<b>126.21</b>	<b>7.3%</b>	<b>924.46</b>	<b>1.3%</b>	<b>167.03</b>
<b>Skamania Co.</b>																
	Skamania	1,120,433	18.2%	2,406.08	1.8%	242.34	53.6%	7,078.51	15.9%	2,102.57	0.9%	125.35	7.3%	965.91	2.1%	276.34
	Mount Pleasant	791,028	20.2%	2,580.93	1.0%	132.46	59.2%	7,573.11	11.3%	1,450.82	1.0%	127.10	2.1%	272.50	5.2%	662.90
	Mill A	557,942	0.0%	-	5.8%	1,712.52	62.0%	18,385.96	20.3%	6,035.68	0.4%	128.04	9.9%	2,928.87	1.6%	486.71
	Stevenson-Carson	10,452,487	8.4%	966.56	2.4%	278.90	57.8%	6,632.53	18.2%	2,090.50	1.1%	128.25	5.8%	669.68	6.1%	701.18
	<b>County Totals</b>	<b>12,921,891</b>	<b>9.6%</b>	<b>1,155.81</b>	<b>2.4%</b>	<b>292.64</b>	<b>57.7%</b>	<b>6,926.83</b>	<b>17.7%</b>	<b>2,123.61</b>	<b>1.1%</b>	<b>127.95</b>	<b>5.9%</b>	<b>709.68</b>	<b>5.5%</b>	<b>661.75</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County**  
**Fiscal Year 2016–2017**

County	District Name	Total Revenues	Local Taxes	Local Support	State General	State Special	Federal General	Federal Special	Other Financing							
		%	\$/Pupil	Non-Tax %	Purpose %	Purpose %	Purpose %	Purpose %	Sources %							
				\$/Pupil	\$/Pupil	\$/Pupil	\$/Pupil	\$/Pupil	\$/Pupil							
<b>Snohomish Co.</b>																
	Everett	251,383,790	20.7%	2,587.77	2.3%	286.19	54.9%	6,868.45	15.0%	1,879.38	0.0%	.55	5.7%	707.08	1.4%	173.37
	Lake Stevens	94,737,550	13.8%	1,492.60	2.5%	270.37	63.2%	6,828.83	15.1%	1,628.49	0.0%	.54	4.1%	441.56	1.3%	139.16
	Mukilteo	186,974,988	22.8%	2,735.55	2.1%	255.99	52.8%	6,335.86	16.3%	1,954.83	0.0%	.55	5.9%	705.49	0.1%	12.74
	Edmonds	254,238,336	22.6%	2,720.96	2.1%	250.84	53.3%	6,427.93	15.2%	1,838.47	0.0%	.53	4.9%	585.86	2.0%	235.95
	Arlington	63,621,560	20.3%	2,372.31	2.4%	283.03	57.9%	6,760.81	14.5%	1,692.48	0.0%	.55	4.8%	563.61	0.0%	4.00
	Marysville	143,831,868	18.5%	2,399.26	2.2%	288.24	54.8%	7,106.39	15.7%	2,037.72	0.5%	62.06	6.8%	878.33	1.5%	195.50
	Index	1,033,458	18.9%	5,671.91	2.9%	873.74	43.1%	12,964.49	31.4%	9,439.94	0.0%	.57	3.7%	1,120.84	0.0%	14.63
	Monroe	74,942,922	21.7%	2,392.74	1.9%	205.41	59.7%	6,578.64	12.5%	1,377.21	0.0%	.54	4.1%	448.88	0.1%	9.69
	Snohomish	120,885,769	20.3%	2,424.22	4.2%	499.43	55.3%	6,602.55	13.2%	1,576.66	0.0%	.55	3.4%	401.33	3.7%	437.66
	Lakewood	27,679,520	23.1%	2,698.82	1.7%	198.91	54.4%	6,371.44	15.3%	1,791.25	0.0%	.55	4.8%	561.19	0.7%	79.92
	Sultan	24,170,351	19.3%	2,348.69	1.5%	187.73	57.6%	6,991.62	15.0%	1,820.43	0.0%	.53	6.3%	769.34	0.2%	21.83
	Darrington	6,222,067	19.6%	2,996.59	2.7%	418.85	54.6%	8,337.88	13.5%	2,062.68	0.0%	.55	9.2%	1,403.93	0.2%	36.79
	Granite Falls	25,008,581	18.1%	2,176.13	1.6%	190.86	57.0%	6,868.29	16.5%	1,994.78	0.0%	.54	5.0%	599.55	1.9%	224.79
	Stanwood-Camano	51,931,240	22.7%	2,581.77	2.0%	232.31	57.0%	6,490.30	13.9%	1,587.18	0.0%	.54	4.3%	489.28	0.1%	8.48
	<b>County Totals</b>	<b>1,326,661,999</b>	<b>20.7%</b>	<b>2,483.04</b>	<b>2.3%</b>	<b>281.56</b>	<b>55.5%</b>	<b>6,665.57</b>	<b>15.0%</b>	<b>32,681</b>	<b>0.1%</b>	<b>6.72</b>	<b>5.1%</b>	<b>618.50</b>	<b>1.3%</b>	<b>156.81</b>
<b>Spokane Co.</b>																
	Spokane	386,613,309	17.2%	2,167.33	2.0%	251.47	56.2%	7,069.65	14.7%	1,841.98	0.0%	-	9.5%	1,193.46	0.4%	46.10
	Orchard Prairie	902,342	12.1%	1,432.92	1.8%	210.31	69.4%	8,201.37	8.9%	1,047.80	0.0%	-	7.6%	895.24	0.3%	35.51
	Great Northern	710,980	27.9%	4,035.48	0.9%	123.08	45.9%	6,642.38	17.6%	2,552.69	0.0%	-	7.7%	1,114.82	0.0%	-
	Nine Mile Falls	16,660,822	18.0%	2,100.01	2.5%	285.61	59.6%	6,933.72	14.6%	1,699.49	0.0%	-	5.3%	619.06	0.0%	0.25
	Medical Lake	21,421,705	5.6%	636.69	1.6%	183.37	63.8%	7,291.79	13.8%	1,575.20	8.5%	977.47	6.5%	743.26	0.2%	26.15
	Mead	113,325,111	18.5%	2,117.83	2.4%	269.03	61.1%	6,988.00	13.2%	1,504.95	0.0%	-	4.4%	498.24	0.5%	62.02
	Central Valley	156,067,465	16.2%	1,834.77	2.0%	227.01	61.1%	6,932.08	15.1%	1,708.87	0.0%	-	5.7%	643.30	0.0%	0.97
	Freeman	9,841,724	16.2%	1,780.37	3.5%	380.11	62.8%	6,890.86	13.7%	1,504.37	0.0%	-	3.5%	383.55	0.3%	37.34
	Cheney	53,153,490	17.8%	2,006.62	1.7%	187.85	58.6%	6,622.05	14.8%	1,676.44	0.0%	3.39	7.0%	790.28	0.1%	6.78
	East Valley (Spokane)	53,705,009	20.2%	2,564.41	1.3%	166.77	55.5%	7,037.19	16.3%	2,063.81	0.0%	-	6.7%	843.93	0.0%	1.76
	Liberty	6,329,715	23.7%	3,207.81	1.9%	262.81	53.5%	7,232.74	15.1%	2,042.16	0.0%	-	5.7%	772.58	0.0%	-
	West Valley (Spokane)	44,152,573	18.7%	2,212.88	1.7%	197.74	58.8%	6,972.88	13.7%	1,620.84	0.0%	-	6.0%	714.24	1.2%	142.83
	Deer Park	26,714,964	8.1%	872.97	1.3%	143.98	67.5%	7,318.64	14.4%	1,556.94	0.0%	-	7.1%	765.33	1.7%	184.17
	Riverside	18,333,944	16.1%	2,041.10	2.0%	251.15	55.9%	7,095.66	16.8%	2,128.47	0.0%	-	7.0%	889.22	2.3%	290.07
	ESD 101	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pride Prep Charter	2,761,375	-	-	1.0%	2,389.68	48.8%	5,694.31	17.3%	2,024.77	0.0%	-	13.2%	1,546.29	0.1%	16.03
	Spokane Intl Academy:Charter	2,936,116	-	-	26.2%	2,987.53	58.4%	6,665.47	10.8%	1,227.11	0.0%	-	4.6%	528.04	0.0%	-
	<b>County Totals</b>	<b>913,630,644</b>	<b>16.9%</b>	<b>2,018.44</b>	<b>2.1%</b>	<b>250.64</b>	<b>58.5%</b>	<b>6,998.49</b>	<b>14.6%</b>	<b>1,746.14</b>	<b>0.2%</b>	<b>24.19</b>	<b>7.4%</b>	<b>880.37</b>	<b>0.4%</b>	<b>46.87</b>
<b>Stevens Co.</b>																
	Onion Creek	897,499	6.9%	1,614.08	0.7%	157.22	62.0%	14,529.41	18.0%	4,224.74	0.0%	3.08	12.4%	2,904.86	0.0%	-
	Chewelah	9,410,060	11.2%	1,328.23	0.9%	111.27	60.3%	7,167.86	16.5%	1,961.59	0.0%	2.91	10.1%	1,194.18	1.0%	114.45
	Wellpinit	8,957,688	0.5%	119.55	0.9%	199.77	41.5%	9,077.36	12.8%	2,797.51	31.8%	6,952.22	12.4%	2,704.09	0.1%	29.00
	Valley	9,455,653	1.6%	214.56	1.7%	217.32	62.4%	8,139.56	16.0%	2,081.03	0.0%	1.19	4.0%	521.88	14.3%	1,860.27
	Colville	21,216,344	13.0%	1,509.63	1.4%	167.69	60.6%	7,025.34	17.2%	1,994.81	0.0%	2.82	7.6%	878.89	0.2%	22.06
	Loon Lake	1,939,946	12.5%	1,269.09	4.3%	438.06	64.8%	6,587.58	8.2%	829.97	0.0%	1.67	10.2%	1,034.14	0.0%	-
	Summit Valley	899,823	8.0%	1,115.83	1.9%	267.30	62.1%	8,644.96	14.0%	1,946.18	0.0%	2.87	14.0%	1,943.38	0.0%	-
	Evergreen (Stevens)	543,575	5.7%	1,071.38	2.0%	376.60	62.4%	11,687.13	14.9%	2,794.76	0.0%	2.85	15.0%	2,811.25	0.0%	-
	Columbia (Stevens)	3,021,283	4.4%	873.45	1.3%	264.08	63.2%	12,542.08	16.3%	3,245.75	4.9%	969.54	8.2%	1,635.23	1.6%	323.23
	Mary Walker	8,387,939	2.8%	444.32	3.7%	588.31	52.9%	8,302.41	14.0%	2,194.36	0.6%	101.05	12.0%	1,886.57	13.9%	2,187.19
	Northport	3,423,217	9.2%	1,375.59	1.6%	235.09	64.7%	9,656.00	16.3%	2,426.71	0.0%	2.26	7.7%	1,145.75	0.5%	81.08
	Kettle Falls	11,169,449	14.0%	1,656.52	1.6%	183.69	60.1%	7,082.50	17.3%	2,040.34	0.0%	2.25	7.0%	826.84	0.0%	2.17
	<b>County Totals</b>	<b>79,322,475</b>	<b>8.4%</b>	<b>1,124.23</b>	<b>1.7%</b>	<b>224.60</b>	<b>58.1%</b>	<b>7,763.26</b>	<b>15.8%</b>	<b>2,110.45</b>	<b>3.9%</b>	<b>514.96</b>	<b>8.6%</b>	<b>1,154.15</b>	<b>3.4%</b>	<b>459.55</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County**  
**Fiscal Year 2016–2017**

County	District Name	Total Revenues	Local Taxes % \$/Pupil	Local Support Non-Tax % \$/Pupil	State General Purpose Appor'tmt % \$/Pupil	State Special Purpose % \$/Pupil	Federal General Purpose % \$/Pupil	Federal Special Purpose % \$/Pupil	Other Financing Sources % \$/Pupil							
<b>Thurston Co.</b>																
	Yelm	64,941,884	16.5%	1,855.74	1.6%	182.65	61.0%	6,840.35	14.0%	1,568.04	0.1%	14.81	6.7%	752.37	0.1%	5.87
	North Thurston	175,065,440	20.1%	2,337.48	2.5%	286.16	57.6%	6,690.79	13.2%	1,537.26	0.1%	14.64	6.2%	720.09	0.2%	21.17
	Tumwater	77,791,988	19.3%	2,153.61	2.7%	304.01	60.5%	6,765.24	12.8%	1,433.37	0.0%	.0	4.7%	523.55	0.0%	4.82
	Olympia	116,511,455	21.2%	2,466.33	2.9%	334.93	56.3%	6,536.85	13.0%	1,504.22	0.0%	.0	5.3%	611.16	1.3%	153.03
	Rainier	9,680,104	17.4%	2,043.79	2.2%	257.05	60.7%	7,114.15	13.3%	1,564.04	0.0%	.0	6.0%	704.78	0.3%	36.57
	Griffin	8,377,375	27.7%	3,562.08	2.9%	368.71	49.1%	6,320.96	15.9%	2,043.72	0.0%	.0	4.5%	581.46	0.0%	4.20
	Rochester	27,279,952	15.0%	1,779.87	1.5%	179.11	60.4%	7,194.33	16.2%	1,925.20	0.0%	.0	6.9%	822.62	0.0%	1.38
	Tenino	14,575,683	20.1%	2,352.16	2.3%	266.67	55.6%	6,509.07	15.5%	1,808.81	0.0%	.0	6.5%	765.33	0.0%	5.15
	<b>County Totals</b>	<b>494,223,880</b>	<b>19.6%</b>	<b>2,256.33</b>	<b>2.4%</b>	<b>280.90</b>	<b>58.2%</b>	<b>6,711.20</b>	<b>13.5%</b>	<b>1,553.65</b>	<b>0.1%</b>	<b>7.15</b>	<b>5.8%</b>	<b>671.46</b>	<b>0.4%</b>	<b>45.84</b>
<b>Wahkiakum Co.</b>																
	Wahkiakum	6,123,270	15.6%	2,193.48	3.4%	483.92	59.1%	8,300.71	15.9%	2,227.43	0.1%	12.31	5.5%	777.92	0.4%	52.93
	<b>County Totals</b>	<b>6,123,270</b>	<b>15.6%</b>	<b>2,193.48</b>	<b>3.4%</b>	<b>483.92</b>	<b>59.1%</b>	<b>8,300.71</b>	<b>15.9%</b>	<b>2,227.43</b>	<b>0.1%</b>	<b>12.31</b>	<b>5.5%</b>	<b>777.92</b>	<b>0.4%</b>	<b>52.93</b>
<b>Walla Walla Co.</b>																
	Dixie	699,911	32.3%	12,100.61	1.7%	644.24	41.4%	15,483.08	17.0%	6,351.08	0.0%	.04	7.1%	2,655.44	0.5%	193.93
	Walla Walla	71,749,911	15.3%	1,880.16	1.4%	174.65	59.3%	7,276.83	14.2%	1,745.81	0.1%	12.39	9.1%	1,116.46	0.6%	69.96
	College Place	15,696,822	19.0%	2,216.81	3.0%	352.41	56.0%	6,541.23	13.3%	1,557.70	0.0%	.0	8.4%	984.27	0.2%	25.64
	Touchet	3,582,392	19.1%	3,284.61	1.1%	183.15	63.2%	10,872.13	12.6%	2,169.61	0.0%	.0	4.0%	688.73	0.0%	-
	Columbia (Walla Walla)	9,942,048	21.3%	2,732.38	4.1%	519.82	54.0%	6,927.08	14.7%	1,885.23	0.0%	2.82	5.9%	750.68	0.1%	10.10
	Waitsburg	4,161,441	13.5%	1,873.80	2.1%	287.43	65.9%	9,137.55	11.4%	1,580.73	0.0%	.03	6.6%	910.68	0.6%	84.96
	Prescott	4,281,060	14.6%	2,262.10	1.3%	201.50	58.6%	9,056.17	16.8%	2,595.89	0.0%	.03	8.6%	1,334.82	0.1%	11.84
	<b>County Totals</b>	<b>110,113,585</b>	<b>16.5%</b>	<b>2,074.11</b>	<b>1.9%</b>	<b>238.32</b>	<b>58.6%</b>	<b>7,355.90</b>	<b>14.1%</b>	<b>1,770.38</b>	<b>0.1%</b>	<b>8.51</b>	<b>8.4%</b>	<b>1,056.84</b>	<b>0.4%</b>	<b>55.16</b>
<b>Whatcom Co.</b>																
	Bellingham	136,697,407	23.8%	2,837.05	1.7%	205.51	53.9%	6,437.70	13.4%	1,604.06	0.0%	2.93	5.9%	702.48	1.3%	150.35
	Ferndale	59,066,099	23.9%	2,944.91	1.3%	155.46	53.8%	6,627.57	14.7%	1,807.32	0.7%	89.04	5.5%	677.35	0.2%	22.92
	Blaine	27,837,375	25.6%	3,163.60	1.9%	233.44	51.8%	6,412.72	13.9%	1,722.32	0.0%	2.89	5.9%	729.09	0.9%	113.66
	Lynden	35,147,934	16.2%	1,762.57	1.8%	200.67	60.0%	6,505.73	15.2%	1,648.12	0.0%	2.93	5.8%	634.16	0.9%	94.69
	Meridian	19,836,547	20.9%	2,388.07	1.9%	216.86	58.0%	6,629.10	13.7%	1,562.23	0.0%	2.66	5.0%	576.53	0.6%	63.37
	Nooksack Valley	21,750,476	17.3%	2,180.70	1.3%	168.09	55.8%	7,047.79	15.9%	2,005.94	0.2%	29.04	7.2%	912.74	2.3%	296.02
	Mount Baker	24,459,128	22.7%	2,930.26	1.5%	187.77	49.0%	6,327.14	16.8%	2,174.42	0.6%	81.48	8.0%	1,027.57	1.5%	195.25
	Lummi Tribal	3,267,938	0.0%	-	0.0%	-	68.0%	6,629.03	25.5%	2,488.97	0.0%	.0	6.4%	627.44	0.0%	-
	<b>County Totals</b>	<b>328,062,905</b>	<b>22.2%</b>	<b>2,657.84</b>	<b>1.6%</b>	<b>193.11</b>	<b>54.5%</b>	<b>6,522.00</b>	<b>14.4%</b>	<b>1,727.29</b>	<b>0.2%</b>	<b>24.99</b>	<b>6.0%</b>	<b>718.95</b>	<b>1.0%</b>	<b>123.38</b>

**Washington State School Districts, Charter and Tribal Schools  
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Fiscal Year 2016–2017**

County	District Name	Total Revenues		Local Support		State General		State Special		Federal General		Federal Special		Other Financing Sources	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Whitman Co.</b>															
	Lacrosse	22.3%	9,044.28	5.1%	2,072.76	61.6%	24,942.71	9.7%	3,939.94	0.0%	-	1.3%	509.61	0.0%	3.38
	Lamont	20.1%	5,145.21	1.1%	281.47	61.6%	15,766.21	10.9%	2,781.86	0.0%	-	6.3%	1,616.07	0.0%	8.36
	Tekoa	10.2%	1,792.89	2.1%	368.99	67.0%	11,829.47	16.1%	2,840.26	0.0%	-	4.7%	825.48	0.0%	-
	Pullman	18.3%	1,857.35	2.4%	238.25	61.1%	6,196.36	12.6%	1,276.48	0.0%	-	5.4%	542.67	0.3%	25.38
	Colfax	17.5%	2,131.67	2.8%	344.28	58.2%	7,084.64	14.6%	1,778.90	0.0%	-	5.7%	688.39	1.1%	138.77
	Palouse	16.1%	2,584.40	2.0%	325.49	69.8%	11,180.20	6.6%	1,061.22	0.0%	-	5.2%	827.60	0.3%	42.92
	Garfield	10.4%	2,449.44	2.7%	626.67	65.9%	15,474.57	15.8%	3,702.01	0.0%	-	5.3%	1,244.36	0.0%	-
	Steptoe	15.8%	3,469.96	4.5%	994.35	63.5%	13,907.61	13.4%	2,935.81	0.0%	-	2.7%	598.60	0.0%	-
	Colton	17.5%	3,515.27	5.8%	1,169.64	62.2%	12,495.01	10.9%	2,186.51	0.6%	129.70	2.9%	589.75	0.0%	7.88
	Endicott	13.9%	3,632.43	1.3%	343.20	67.6%	17,628.09	13.5%	3,518.91	0.0%	-	2.5%	660.76	1.1%	276.55
	Rosalia	17.2%	3,469.11	3.0%	599.21	58.5%	11,774.96	13.6%	2,746.29	0.0%	-	7.0%	1,399.15	0.7%	132.61
	St. John	16.3%	2,861.08	2.4%	426.01	60.5%	10,616.74	16.5%	2,899.79	0.0%	-	4.1%	723.95	0.2%	31.34
	Oakesdale	22.7%	5,541.00	2.7%	654.46	57.6%	14,043.94	14.4%	3,516.19	0.0%	-	2.6%	621.81	0.0%	-
	<b>County Totals</b>	<b>17.3%</b>	<b>2,319.18</b>	<b>2.7%</b>	<b>358.01</b>	<b>61.7%</b>	<b>8,254.97</b>	<b>13.0%</b>	<b>1,738.59</b>	<b>0.0%</b>	<b>4.01</b>	<b>4.9%</b>	<b>650.11</b>	<b>0.3%</b>	<b>45.75</b>
<b>Yakima Co.</b>															
	Union Gap	12.0%	1,434.38	1.8%	213.50	60.0%	7,186.97	13.2%	1,584.14	0.0%	2.11	13.0%	1,559.92	0.0%	-
	Naches Valley	19.0%	2,199.71	1.4%	158.98	59.0%	6,835.53	13.5%	1,564.16	0.0%	2.01	7.2%	828.86	0.0%	0.46
	Yakima	7.1%	859.32	1.2%	146.61	61.9%	7,445.14	16.6%	2,001.34	0.0%	2.07	12.7%	1,531.11	0.4%	45.93
	East Valley (Yakima)	12.9%	1,457.64	1.6%	185.96	63.8%	7,231.54	14.4%	1,629.15	0.0%	2.07	7.1%	808.45	0.1%	12.55
	Selah	13.2%	1,517.46	2.0%	228.73	62.9%	7,215.40	14.8%	1,701.83	0.0%	2.10	6.7%	767.86	0.4%	45.37
	Mabton	2.6%	313.09	1.8%	216.61	65.9%	7,936.08	15.6%	1,881.36	0.0%	2.08	14.0%	1,684.12	0.1%	11.19
	Grandview	3.5%	391.42	1.5%	166.28	65.7%	7,441.36	16.9%	1,917.84	0.0%	2.06	12.3%	1,393.30	0.2%	20.63
	Sunnyside	2.9%	347.51	0.5%	66.13	64.0%	7,710.14	16.2%	1,955.22	0.0%	2.66	16.2%	1,949.50	0.2%	22.13
	Toppenish	2.5%	285.88	0.8%	89.99	66.1%	7,433.89	16.4%	1,839.90	0.1%	16.74	13.9%	1,561.60	0.1%	16.12
	Highland	10.1%	1,243.99	2.1%	264.27	59.3%	7,301.88	17.3%	2,131.44	0.0%	2.08	11.2%	1,374.34	0.0%	-
	Granger	3.4%	417.79	0.7%	90.21	61.7%	7,642.88	18.8%	2,326.02	0.4%	53.33	14.4%	1,781.76	0.7%	84.72
	Zillah	5.3%	586.15	2.6%	282.79	69.7%	7,705.11	12.4%	1,370.47	0.0%	2.12	8.7%	965.11	1.3%	140.97
	Wapato	2.5%	307.51	0.5%	64.66	60.6%	7,601.57	15.0%	1,887.53	6.1%	763.99	15.0%	1,880.73	0.3%	41.40
	West Valley (Yakima)	12.4%	1,322.97	2.3%	249.12	64.9%	6,931.07	14.2%	1,517.60	0.0%	2.04	6.0%	642.82	0.1%	11.55
	Mount Adams	1.1%	173.46	1.4%	222.71	44.9%	7,099.04	12.9%	2,042.39	23.7%	3,745.27	12.9%	2,038.11	3.0%	477.22
	<b>County Totals</b>	<b>6.9%</b>	<b>815.70</b>	<b>1.3%</b>	<b>153.86</b>	<b>62.8%</b>	<b>7,402.42</b>	<b>15.8%</b>	<b>1,861.51</b>	<b>1.0%</b>	<b>116.15</b>	<b>11.9%</b>	<b>1,403.59</b>	<b>0.3%</b>	<b>40.88</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Expenditures by Program Groups by Enrollment Groups  
Fiscal Year 2016–2017**

District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71- 79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>State Total</b>	<b>7,185,437,565</b>	<b>2,460,294</b>	<b>1,715,012,576</b>	<b>393,370,818</b>	<b>44,276,989</b>	<b>811,433,008</b>	<b>129,933,821</b>	<b>81,944,892</b>	<b>1,814,329,274</b>	<b>404,182,208</b>	<b>496,278,959</b>
<b>20,000 and over</b>											
Seattle	361,250,575	-	130,306,579	9,846,783	1,215,846	62,437,902	32,153,099	1,640,746	104,034,312	14,420,817	34,850,267
Spokane	204,602,540	-	50,245,903	11,446,346	3,578,763	29,578,224	3,661,416	7,258,970	46,432,927	14,283,516	10,982,631
Lake Washington	196,247,646	-	42,093,043	6,848,424	2,283,405	11,220,579	2,879,800	2,220,947	32,356,700	8,136,011	8,898,881
Tacoma	209,909,959	-	50,297,078	11,926,650	-	35,618,483	7,301,410	661,350	59,203,969	12,721,572	11,546,153
Kent	199,725,320	632,846	44,767,389	9,303,296	-	21,695,644	539,036	402,314	41,159,566	10,282,582	10,729,641
Evergreen (Clark)	172,885,886	-	41,430,247	10,768,444	4,753,478	19,819,913	1,586,933	586,793	41,260,058	7,948,777	13,227,707
Vancouver	158,639,617	-	33,838,891	8,793,801	-	17,242,144	1,143,548	1,096,282	40,747,340	7,241,565	8,327,824
Puyallup	146,307,102	-	31,182,946	8,970,241	-	10,056,025	411,653	1,074,886	40,104,172	5,502,599	9,366,747
Federal Way	154,045,628	440,718	40,129,067	7,726,398	-	23,037,411	2,150,404	575,506	32,213,935	9,452,841	9,018,208
Northshore	144,413,153	-	40,671,956	5,705,778	-	6,726,310	2,706,586	822,380	28,053,974	6,084,982	8,319,308
Edmonds	147,987,938	-	38,711,080	7,573,681	-	12,187,028	2,360,705	623,276	28,961,154	5,002,887	11,069,144
Issaquah	132,402,407	-	21,303,196	4,930,698	-	7,034,942	2,680,835	9,890,529	26,037,013	4,441,191	7,988,445
Bellevue	151,331,881	-	35,338,686	5,514,568	-	9,724,501	3,304,047	10,495,862	34,419,397	6,147,747	7,542,900
Everett	142,841,795	-	33,316,848	8,571,757	-	12,785,449	3,235,928	584,183	27,101,387	6,825,231	10,541,488
<b>Subtotal (14 districts)</b>	<b>2,522,591,448</b>	<b>1,073,564</b>	<b>633,632,909</b>	<b>117,926,866</b>	<b>11,831,493</b>	<b>279,164,556</b>	<b>66,115,398</b>	<b>37,934,024</b>	<b>582,085,905</b>	<b>118,492,316</b>	<b>162,409,345</b>
<b>10,000–19,999</b>											
Highline	132,469,722	249,803	33,633,100	6,255,420	3,520,352	24,132,962	2,200,701	1,650,375	29,748,923	8,381,813	7,490,702
Bethel	118,407,597	-	27,937,033	7,459,851	2,862,021	10,174,400	2,031,094	871,066	29,813,271	7,161,624	11,755,739
Kennewick	115,186,275	-	22,739,083	5,912,904	4,139,380	14,592,364	1,786,791	313,863	23,722,554	7,582,814	5,462,391
Pasco	117,737,709	-	22,546,424	5,149,877	-	19,802,750	677,127	229,023	23,893,156	8,134,518	7,397,612
Yakima	94,144,616	-	25,049,159	6,910,335	4,005,088	25,076,736	1,233,872	427,980	27,696,589	9,108,213	3,118,788
Auburn	113,975,915	331,782	24,686,832	6,925,360	-	14,830,074	883,193	991,985	21,482,728	6,352,336	7,185,911
Renton	102,806,444	243,384	29,867,144	6,474,855	-	13,887,603	192,392	1,771,444	23,331,158	5,430,750	7,782,147
Mukilteo	103,295,365	-	26,216,815	4,039,584	3,950,030	11,288,979	1,711,278	34,941	23,061,641	5,734,371	6,844,238
North Thurston	97,451,214	-	26,428,206	5,803,277	-	7,812,650	661,937	238,415	25,222,415	5,753,775	5,796,754
Central Valley	85,791,740	-	23,832,720	3,121,960	799,956	6,392,098	245,469	2,985,401	18,344,573	5,164,919	4,604,500
Richland	90,427,398	-	16,579,400	3,579,103	-	5,601,580	890,050	363,269	23,414,414	3,911,616	3,808,191
Battle Ground	84,077,363	-	18,309,936	5,900,819	-	5,617,375	1,605,388	621,625	20,767,329	3,206,741	8,145,291
Clover Park	82,865,214	-	24,037,012	4,650,468	-	14,628,330	3,805,226	426,487	22,328,410	6,455,207	6,510,485
Bellingham	79,938,485	-	18,516,141	3,246,791	-	7,491,260	978,987	564,133	17,151,269	3,780,489	3,509,866
Central Kitsap	72,516,626	-	22,846,352	5,475,450	-	4,659,897	1,260,671	1,113,880	18,325,572	3,700,195	5,136,577
Marysville	73,311,369	-	18,869,527	5,095,271	-	7,655,585	4,715,287	710,186	17,973,188	4,372,443	6,167,264
Snohomish	68,599,374	-	18,188,183	3,527,904	-	2,727,363	833,259	2,313,318	16,553,740	2,462,015	5,007,512
Olympia	63,039,596	-	18,678,317	5,296,729	-	4,611,333	754,101	70,069	16,182,495	2,950,059	3,806,350
<b>Subtotal (18 districts)</b>	<b>1,696,042,022</b>	<b>824,970</b>	<b>418,961,382</b>	<b>94,825,958</b>	<b>19,276,827</b>	<b>200,983,338</b>	<b>26,466,821</b>	<b>15,697,459.61</b>	<b>399,013,427</b>	<b>99,643,899</b>	<b>109,530,320</b>

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District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71- 79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>5,000–9,999</b>											
South Kitsap	62,102,241	-	15,054,545	4,141,823	-	4,454,083	956,314	759,362	15,530,804	3,291,102	5,270,844
Mead	64,193,231	-	14,084,671	5,048,804	-	3,845,904	341,530	164,322	15,556,035	3,221,711	4,543,190
Shoreline	67,476,133	-	17,238,701	2,244,449	-	4,822,978	200,204	4,434,610	13,309,986	2,401,863	4,021,415
Sumner	65,942,755	-	13,734,720	2,999,010	-	4,088,096	154,857	2,647,064	14,150,732	3,402,015	4,425,880
Peninsula	58,676,968	-	13,201,665	3,759,233	-	3,099,132	259,238	492,995	15,249,903	2,305,968	5,102,810
Lake Stevens	53,549,440	-	12,851,145	3,522,201	-	2,916,942	1,373,400	653,524	12,382,322	2,654,068	5,027,712
Moses Lake	55,925,655	-	10,510,722	2,546,373	1,736,034	6,924,465	291,618	311,503	15,056,127	3,990,251	4,039,256
Tahoma	48,908,635	-	13,118,747	2,326,011	-	2,170,596	767,285	905,081	11,138,452	1,607,212	4,257,104
Franklin Pierce	48,287,660	-	14,458,878	3,091,464	-	7,843,831	888,451	137,999	12,066,288	4,067,508	4,172,072
Wenatchee	51,045,060	-	9,632,490	2,754,497	1,590,422	8,865,322	985,287	806,670	11,716,518	3,020,014	2,066,099
Camas	44,916,210	-	9,498,517	2,023,864	-	1,672,639	211,529	1,532,445	9,516,157	1,882,775	3,165,324
Snoqualmie Valley	44,658,649	-	9,956,033	1,783,079	-	1,364,940	808,767	418,574	11,198,181	1,724,049	3,180,779
Tumwater	42,192,682	-	7,990,098	1,980,095	3,699,373	2,900,106	501,573	114,325	13,386,078	1,969,761	3,055,584
Mt Vernon	45,761,284	-	13,235,274	2,386,659	1,834,529	7,449,399	867,376	160,557	9,481,967	2,807,674	2,520,511
Monroe	44,309,847	-	8,738,945	2,669,893	-	2,590,405	483,806	162,656	10,710,322	1,487,534	3,600,749
Sunnyside	35,217,495	-	7,745,794	1,554,667	-	11,536,167	430,810	18,137	12,029,847	4,504,694	2,247,475
Longview	41,816,889	-	11,084,502	2,296,288	-	5,095,152	195,096	7,477	12,942,213	3,014,723	2,505,667
Eastmont	37,656,312	-	6,572,689	3,052,281	-	5,169,920	250,989	669,070	8,414,703	2,492,022	1,350,031
North Kitsap	40,620,865	-	9,976,933	2,478,495	-	2,919,037	124,456	626,032	10,120,893	1,903,101	3,553,156
Oak Harbor	35,942,365	-	9,423,970	2,023,187	-	2,612,348	269,605	150,735	9,249,232	2,361,089	2,178,143
Walla Walla	38,585,776	-	8,125,751	1,840,553	551,120	5,940,910	1,172,117	181,188	11,866,353	2,569,504	1,407,718
Yelm	33,241,829	-	7,971,768	2,586,542	-	2,665,979	557,306	-	9,618,562	1,994,827	2,953,328
University Place	36,250,057	-	7,686,280	1,525,198	-	2,378,424	264,417	374,836	8,325,184	2,244,124	1,904,835
Arlington	37,300,804	-	8,566,796	2,292,029	-	2,556,262	433,265	208,326	7,230,246	1,740,181	2,848,129
West Valley (Yak)	29,197,405	-	5,979,704	2,564,160	-	2,608,378	149,771	9,118	9,932,530	1,894,624	1,569,685
Bremerton	30,941,458	-	8,659,944	2,808,174	2,198,007	4,208,110	1,417,613	302,750	10,067,667	2,140,153	1,708,559
Omak	32,380,878	-	5,863,498	758,252	-	2,603,041	145,944	333,182	5,160,669	793,117	759,534
Kelso	31,198,526	-	7,387,610	2,188,133	-	3,307,190	333,722	96,631	7,798,060	2,273,273	1,886,477
<b>Subtotal (28 districts)</b>	<b>1,258,297,107</b>	<b>-</b>	<b>288,350,391</b>	<b>71,245,415</b>	<b>11,609,485</b>	<b>118,609,758</b>	<b>14,836,347</b>	<b>16,679,171</b>	<b>313,206,033</b>	<b>69,758,937</b>	<b>85,322,066</b>
<b>3,000–4,999</b>											
Ferndale	31,516,726	-	9,158,878	2,068,787	-	2,790,459	147,498	-	7,167,659	1,567,162	2,343,572
Cheney	26,844,394	-	8,402,677	1,234,660	-	2,979,187	432,336	57,958	7,630,754	1,816,097	2,133,307
Stanwood	28,040,328	-	8,240,058	2,712,838	-	1,529,306	425,948	75,188	6,434,911	1,593,248	2,916,709
Shelton	27,969,463	-	6,974,289	2,265,466	-	4,011,772	891,727	577,321	7,289,797	1,645,482	2,260,427
Mercer Island	32,198,739	-	7,233,009	1,187,869	-	955,074	144,439	320,450	8,067,052	1,644,576	2,015,957
Othello	26,287,091	-	4,906,465	984,519	-	5,254,783	116,596	156,854	6,177,092	2,296,343	1,398,547
Sedro Woolley	29,015,812	-	8,729,306	2,343,667	-	3,090,000	123,664	374,333	6,852,382	1,930,413	2,472,397
Toppenish	22,603,302	-	4,412,383	2,504,896	-	6,064,167	109,996	233,210	8,956,123	2,507,880	1,079,401

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<b>3,000–4,999 (cont.)</b>											
East Valley (Spok)	27,170,624	-	6,891,033	1,622,198	-	3,993,956	261,467	34,951	7,896,920	1,988,934	2,233,924
Enumclaw	26,543,206	-	7,017,935	1,677,826	-	2,233,670	149,484	45,921	7,115,369	1,946,134	2,248,174
Bainbridge	25,178,741	-	6,689,487	2,255,758	-	819,930	38,182	34,230	6,670,311	955,787	1,484,394
Port Angeles	24,935,462	-	6,397,632	1,360,050	1,080,515	2,803,767	910,876	42,648	6,696,909	1,563,542	1,530,242
Grandview	19,795,437	-	3,862,655	1,383,366	-	4,752,111	300,326	64,584	6,793,457	2,158,048	908,184
West Valley (Spok)	22,907,919	-	5,493,429	2,253,847	-	2,798,601	290,667	47,998	8,591,309	1,361,995	1,342,305
Fife	22,494,110	-	4,914,434	1,893,176	-	2,121,989	103,469	55,527	6,433,953	1,247,808	1,895,961
Burlington Edison	23,975,376	-	6,267,272	2,096,526	-	3,592,943	492,747	39,113	6,326,708	1,402,379	1,823,592
White River	21,462,263	-	6,265,434	1,899,922	-	1,421,022	41,273	548,007	5,576,577	1,351,729	1,968,533
Centralia	21,572,558	-	6,762,719	1,474,530	-	3,200,125	131,443	390,692	6,240,719	1,758,242	2,353,446
Selah	21,167,136	-	4,466,573	1,238,052	-	2,601,176	2,667,909	63,206	5,680,449	1,347,056	1,203,039
Aberdeen	21,043,155	-	5,880,363	1,940,865	364,675	5,585,359	367,698	276,856	5,614,868	1,936,740	978,660
Wapato	18,680,312	-	3,627,293	1,539,570	-	5,176,610	386,631	-	6,456,109	2,138,445	1,326,533
Ellensburg	18,283,056	-	4,302,504	1,048,836	-	1,779,370	38,893	170,139	6,477,250	1,042,812	1,527,366
Riverview	22,770,234	-	3,811,045	1,149,552	-	1,058,059	66,955	346,401	5,343,090	938,551	1,996,554
Steilacoom Hist.	19,567,286	-	4,198,772	1,449,742	-	1,355,058	318,195	-	6,271,245	1,082,951	1,162,903
Lynden	19,605,488	-	5,385,154	1,298,284	-	1,525,804	225,352	18,626	4,394,465	913,137	1,067,140
Washougal	19,490,540	-	4,877,984	1,326,319	-	1,279,915	68,048	480,845	5,605,498	935,517	1,604,075
East Valley (Yak)	20,800,516	-	3,746,378	1,020,733	-	1,947,736	318,720	-	5,835,328	1,312,785	1,388,817
Chehalis	18,463,956	-	4,616,812	1,234,011	-	4,882,700	38,010	5,971	4,838,000	964,275	982,128
<b>Subtotal (28 districts)</b>	<b>660,383,229</b>	<b>-</b>	<b>163,531,974</b>	<b>46,465,862</b>	<b>1,445,189</b>	<b>81,604,648</b>	<b>9,608,551</b>	<b>4,461,029.93</b>	<b>183,434,305</b>	<b>43,348,067</b>	<b>47,646,287</b>
<b>2,000–2,999</b>											
Quincy	19,703,033	-	3,179,929	1,508,003	-	3,590,443	145,445	-	5,061,336	1,693,794	1,338,913
Tukwila	21,851,063	259,130	3,995,604	500,533	-	5,265,388	101,417	168,006	7,449,154	1,817,621	1,312,957
Quillayute Valley	18,194,998	-	3,594,393	414,802	-	1,939,030	190,210	58,821	2,639,178	651,589	515,239
Pullman	14,429,180	-	2,834,155	1,019,680	-	1,205,629	38,844	-	4,744,667	892,431	967,310
Sequim	17,053,170	-	4,288,115	1,427,717	-	1,928,157	131,735	-	4,941,176	1,084,299	1,070,653
Anacortes	22,540,035	-	3,665,497	797,126	-	987,935	99,468	60,315	4,630,203	813,733	1,018,786
Ridgefield	16,995,678	-	2,271,856	995,821	-	845,841	154,718	151,511	4,441,666	623,180	1,504,818
Prosser	17,429,217	-	3,585,229	1,165,607	-	2,880,407	85,198	38,202	4,992,239	1,269,626	1,216,812
Clarkston	17,263,504	-	3,728,891	785,060	-	1,844,603	86,034	37,709	5,714,319	1,313,280	756,750
Orting	14,251,835	-	3,374,215	1,190,290	-	876,649	25,903	106,439	5,129,581	694,981	1,325,304
Ephrata	16,711,008	-	2,543,134	949,199	-	1,931,959	141,668	41,867	3,846,352	1,003,267	1,168,213
Deer Park	14,862,255	-	2,626,112	685,850	-	1,795,957	25,363	15,441	3,862,968	811,710	1,143,253
Woodland	14,235,372	-	3,665,088	598,517	-	1,608,993	19,897	368,279	4,584,553	942,148	4,032,532
Wahluke	12,458,940	-	2,383,364	1,791,099	-	4,266,877	166,440	140,329	4,029,986	1,435,663	932,075
Lakewood	14,961,030	-	3,508,986	586,717	-	971,002	212,875	13,743	4,027,331	730,252	1,584,302
Rochester	14,594,658	-	4,126,280	472,336	-	1,361,892	98,977	2,295	3,946,473	927,890	1,585,034

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<b>2,000–2,999 (cont.)</b>											
Blaine	15,504,126	-	3,634,303	659,716	-	1,317,349	356,726	109,489	4,025,709	856,892	1,142,519
North Mason	13,050,272	-	3,119,747	894,578	-	1,488,217	81,627	185,265	3,717,389	919,287	1,505,508
North Franklin	12,356,130	-	2,540,232	594,240	-	2,597,003	118,472	3,468	3,733,262	1,065,086	1,225,319
Granite Falls	12,776,268	-	4,385,754	1,036,654	-	890,910	652,398	4,462	3,424,945	725,676	1,197,874
<b>Subtotal (20 districts)</b>	<b>321,221,770</b>	<b>259,130</b>	<b>67,050,884</b>	<b>18,073,545</b>	<b>-</b>	<b>39,594,242</b>	<b>2,933,415</b>	<b>1,505,640.55</b>	<b>88,942,487</b>	<b>20,272,404</b>	<b>26,544,170</b>
<b>1,000–1,999</b>											
Sultan	13,318,238	-	3,481,681	883,179	-	1,105,068	22,215	27,088	3,581,946	847,772	1,212,821
Eatonville	12,817,217	-	2,581,525	738,034	-	884,619	30,017	41,027	3,907,687	968,127	1,284,723
Mount Baker	12,665,750	-	3,472,918	827,355	-	1,915,759	188,450	61,206	3,268,282	821,967	1,439,983
Medical Lake	11,523,114	-	2,340,461	997,479	-	760,312	292,542	150,079	3,579,228	835,956	1,062,691
Hockinson	12,027,143	-	2,335,784	345,432	-	452,262	16,995	116,872	3,319,448	472,742	888,293
Colville	10,743,392	-	2,630,479	935,209	-	1,313,146	23,743	-	3,155,788	728,152	1,322,654
Meridian	10,616,966	-	2,176,674	587,912	-	868,112	104,723	-	3,179,031	469,041	861,227
Royal	10,002,439	-	1,386,171	561,263	-	2,164,963	16,468	-	2,845,999	764,293	869,264
Nooksack Valley	11,782,075	-	2,695,333	583,879	-	1,256,065	16,122	536,352	2,826,013	761,903	927,083
Hoquiam	9,976,945	-	2,162,853	816,913	-	1,584,143	14,527	609,407	3,577,499	919,777	714,650
Lacenter	10,520,170	-	2,178,197	277,681	-	494,729	71,208	217,509	2,882,936	431,211	778,926
Vashon Island	11,027,936	-	2,175,650	436,852	-	658,039	256,306	59,457	3,890,228	576,421	774,986
Cashmere	9,915,067	-	1,700,831	1,085,645	-	1,231,743	141,854	-	2,477,415	571,472	384,581
Granger	8,206,930	-	1,555,916	908,535	-	2,186,372	699,900	-	3,008,958	1,102,064	411,506
Dieringer	11,268,187	-	3,443,887	143,027	-	468,042	25,921	100,218	3,317,300	303,537	882,462
Riverside	8,611,689	-	2,282,676	1,092,158	-	856,683	18,707	397,686	3,058,185	599,550	1,266,266
Lake Chelan	9,266,201	-	1,581,562	717,993	-	1,591,828	300,291	6,460	2,874,490	891,140	662,683
Kiona Benton	8,981,080	-	2,177,833	560,021	-	1,583,352	427,225	8,310	3,193,539	596,886	660,194
Elma	8,819,440	-	2,150,445	1,118,512	-	1,098,617	24,346	4,603	3,624,939	827,061	739,985
Nine Mile Falls	9,258,687	-	1,819,945	685,563	-	674,340	33,875	-	2,648,969	572,202	873,174
Montesano	8,497,389	-	1,639,007	732,533	-	726,287	100,046	76,103	2,317,942	443,288	525,704
South Whidbey	8,917,816	-	2,225,150	496,526	-	510,340	45,312	26,774	2,951,718	536,157	898,913
College Place	8,576,284	-	1,885,984	627,137	-	1,138,633	30,522	-	2,686,539	575,249	320,403
Naches Valley	8,243,419	-	1,388,593	680,463	-	914,681	15,979	-	2,679,043	538,077	852,272
Cascade	8,322,494	-	1,519,454	1,066,742	-	1,061,670	37,878	3,092	2,424,766	533,241	742,798
Zillah	7,179,691	-	1,243,789	255,998	-	1,216,148	287,814	27,101	2,890,526	629,127	364,118
Castle Rock	7,612,270	-	1,720,449	395,085	-	771,338	26,477	-	2,521,647	517,115	631,809
White Salmon	8,280,957	-	1,596,353	518,630	-	1,233,071	142,869	89,176	2,149,968	378,133	506,963
Tenino	7,981,635	-	1,609,105	508,713	-	635,484	19,868	11,996	2,423,375	610,121	914,098
Port Townsend	7,348,057	-	2,593,015	354,437	-	954,864	293,292	22,625	2,529,682	433,607	527,018
Highland	7,121,468	-	1,337,308	361,938	-	1,507,743	58,933	-	2,668,084	659,245	602,102
Tonasket	7,441,674	-	1,041,108	389,651	-	1,098,894	45,465	68,292	2,302,115	508,817	614,384



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<b>1,000–1,999 (cont.)</b>											
Okanogan	6,822,825	-	1,207,116	511,455	-	1,220,346	83,454	5,885	1,896,485	434,463	429,244
Newport	5,925,168	-	1,507,029	710,914	-	1,144,484	11,276	7,562	2,334,014	617,665	730,457
Chimacum	6,815,920	-	1,446,331	359,903	-	561,698	34,651	8,010	2,584,894	368,692	914,201
Ocean Beach	7,247,971	-	1,594,811	379,545	-	1,083,874	225,885	283,618	2,375,175	587,692	724,960
Coupeville	6,576,165	-	1,360,126	108,346	-	634,630	12,628	-	2,097,254	260,348	356,384
<b>Subtotal (37 districts)</b>	<b>340,259,869</b>	<b>-</b>	<b>73,245,547</b>	<b>22,760,655</b>	<b>-</b>	<b>39,562,379</b>	<b>4,197,784</b>	<b>2,966,505.09</b>	<b>106,051,107</b>	<b>22,692,309</b>	<b>28,673,983</b>
<b>500–999</b>											
Warden	5,664,537	-	1,226,727	534,973	-	1,233,780	15,711	-	1,763,456	510,216	346,986
Brewster	5,384,447	-	1,145,913	544,117	-	2,136,842	26,468	19,853	1,873,822	484,212	161,430
Kettle Falls	5,534,942	-	1,045,216	430,652	-	588,007	79,639	-	1,473,689	365,263	708,312
Kalama	5,936,020	-	1,018,337	198,854	-	323,228	13,270	-	1,507,313	261,708	445,754
Mount Adams	6,056,740	-	1,487,958	388,888	-	2,001,211	63,083	-	2,828,523	535,851	657,304
Goldendale	6,662,701	-	973,231	749,926	-	828,296	132,025	-	1,895,822	291,779	410,847
Stevenson-Carson	6,544,397	-	1,197,070	268,914	-	705,558	15,344	192,493	1,930,823	475,036	577,815
Finley	5,833,739	-	1,345,480	460,744	-	779,010	10,707	-	1,885,849	567,398	435,295
Mabton	5,072,426	-	858,308	446,922	-	1,363,252	65,935	12,232	2,151,794	563,064	159,271
Freeman	5,362,206	-	968,434	475,958	-	273,889	9,324	48,998	1,654,669	354,653	578,028
Cle Elum-Roslyn	5,655,083	-	1,070,878	369,624	-	559,665	62,311	8,284	1,792,128	301,805	408,245
Bridgeport	4,941,118	-	797,901	214,381	-	1,413,492	29,551	19,341	1,909,208	589,777	170,789
Rainier	4,808,360	-	902,186	525,500	-	376,205	13,856	-	1,913,608	404,066	371,861
San Juan	6,006,235	-	1,264,714	264,880	-	418,702	26,406	4,420	2,116,671	412,368	330,610
Napavine	4,771,860	-	1,353,193	345,980	-	362,765	11,032	-	1,433,137	254,065	328,975
Onalaska	4,692,594	-	1,212,669	567,914	-	528,283	6,767	4,558	1,417,462	338,172	481,750
Chewelah	4,935,891	-	977,286	391,850	-	801,987	16,137	6,445	1,461,290	384,137	471,331
Orcas	5,538,121	-	1,100,337	161,704	-	316,610	128,905	-	1,764,570	255,016	169,742
Toledo	4,319,892	-	1,259,783	429,290	-	400,418	24,547	-	1,505,010	244,159	419,049
Columbia (Walla)	5,398,605	-	1,055,488	362,097	-	434,579	7,839	1,466	1,692,117	376,260	354,643
Pioneer	5,356,046	-	1,051,718	-	-	573,048	10,332	96,978	1,374,279	353,098	537,638
Grand Coulee Dam	4,897,442	-	1,115,836	458,077	-	908,067	104,963	5,092	1,872,840	419,621	449,331
Valley	5,153,376	-	736,904	-	-	228,251	11,101	667,535	1,714,658	186,649	692,427
Winlock	4,310,381	-	1,248,052	385,870	-	754,221	5,540	40,203	1,298,461	369,116	411,281
North Beach	3,951,306	-	1,063,554	241,058	-	536,706	57,411	-	1,515,988	354,871	518,131
Manson	4,377,611	-	735,531	304,034	-	981,170	465,183	47,367	1,342,006	522,124	319,391
Asotin-Anatone	4,078,323	-	790,410	410,132	-	273,427	18,373	66,671	1,636,450	232,711	290,950
Toutle Lake	4,334,454	-	609,219	304,020	-	231,795	47,474	-	1,124,960	321,113	401,706
Kittitas	3,687,622	-	818,296	459,682	-	479,264	2,244	-	1,743,949	255,533	312,233
Griffin	4,776,917	-	1,026,280	-	-	230,338	8,046	3,344	1,348,603	221,053	604,583
Adna	3,699,787	-	657,919	353,517	-	373,874	10,464	-	1,162,746	246,097	350,032

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<b>500–999 (cont.)</b>											
Union Gap	3,829,335	-	630,560	-	-	735,530	-	53,432	1,550,858	494,580	114,135
South Bend	3,527,040	-	964,913	277,736	-	1,496,736	54,054	56,269	1,276,182	307,692	337,160
Methow Valley	4,461,504	-	589,859	265,678	-	495,774	291,783	-	1,370,454	316,871	495,968
Ocosta	4,021,519	-	876,530	229,068	-	1,082,145	13,798	-	1,665,573	470,457	394,873
Raymond	4,100,367	-	715,660	348,786	-	719,555	55,151	-	941,732	335,880	354,175
Quilcene	3,592,155	-	589,333	132,251	-	210,918	62,759	-	997,439	115,473	272,016
Davenport	3,858,919	-	611,367	544,381	-	400,259	31,659	-	1,367,898	247,117	349,524
Colfax	3,605,229	-	638,311	346,290	-	245,080	27,404	-	1,529,227	257,603	409,238
Oroville	3,671,539	-	722,153	295,369	-	768,782	65,437	3,251	1,444,995	283,863	202,926
Mary M Knight	3,880,308	-	625,171	111,737	-	161,755	12,969	-	1,013,145	155,075	209,844
Reardan	3,376,867	-	595,051	276,368	-	494,763	8,103	39,803	1,312,553	268,672	638,096
La Conner	5,434,219	-	1,072,751	-	113,996	481,483	339,190	331	1,835,869	370,998	387,129
Lake Wash Tech Coll											
Concrete	3,833,297	-	888,073	118,281	-	554,092	27,699	20,805	1,454,262	359,568	490,934
Mary Walker	3,831,847	-	754,056	236,455	-	581,687	99,276	9,770	1,689,135	345,904	390,218
Mossyrock	3,106,453	-	716,311	307,223	-	473,665	5,716	8,472	1,081,922	222,494	312,337
Soap Lake	3,206,747	-	618,357	95,715	-	822,557	7,189	58,227	1,502,597	393,522	247,724
Cape Flattery	4,365,381	-	918,689	99,584	-	470,690	123,303	-	1,758,209	423,213	289,799
<b>Subtotal (49 districts)</b>	<b>223,445,907</b>	<b>-</b>	<b>44,641,972</b>	<b>14,734,483</b>	<b>113,996</b>	<b>31,611,411</b>	<b>2,725,478</b>	<b>1,495,639.78</b>	<b>75,897,947</b>	<b>16,819,972</b>	<b>18,771,837</b>
<b>100–499</b>											
Liberty	3,107,883	-	514,669	273,474	-	211,013	4,513	-	1,265,368	234,968	466,560
Muckleshoot Tribal	3,801,169	-	-	84,498	-	163,665	-	-	-	21,589	353,219
Naselle Grays Riv	2,634,904	-	373,026	190,971	-	1,360,079	117,707	-	744,094	160,284	232,358
Conway	3,279,109	-	641,675	-	-	258,846	59,714	2,888	840,482	133,339	178,384
Wahkiakum	3,288,594	-	642,740	119,840	-	334,351	87,875	-	1,163,486	214,879	283,591
White Pass	2,848,755	-	550,917	244,270	-	346,613	155,351	-	1,123,637	245,425	346,480
Dayton	3,051,552	-	467,790	299,593	-	314,796	127,931	-	1,242,138	196,912	190,151
Wellpinit	3,588,048	-	514,112	297,840	-	969,353	265,213	-	2,015,884	330,623	237,456
Darrington	2,922,741	-	691,923	166,626	-	478,568	365,541	1,778	1,162,190	183,736	234,188
Republic	2,628,952	-	323,504	131,506	-	236,689	76,885	1,447	826,356	224,477	219,267
Ritzville	2,480,994	-	475,252	325,436	-	217,883	106,274	-	1,058,939	163,196	1,626
Entiat	2,582,274	-	312,344	60,703	-	303,527	41,402	2,031	1,016,653	182,036	151,970
Mc Cleary	2,363,233	-	584,770	-	-	279,508	5,544	68,736	750,182	161,691	178,246
Lummi Tribal	2,107,353	-	652,304	-	-	78,933	-	-	-	214,105	215,242
Willapa Valley	2,263,586	-	445,873	168,682	-	333,135	21,935	43,528	862,374	223,344	419,271
Morton	1,907,273	-	507,629	284,517	-	284,377	2,583	-	1,079,548	195,628	206,943
Bates Tech College											
Crescent	2,413,853	-	293,917	23,607	-	335,079	173	3,211	642,202	128,134	71,210

**Washington State School Districts, Charter and Tribal Schools  
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Fiscal Year 2016–2017**

District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71- 79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>100–499 (cont.)</b>											
Hood Canal	2,794,627	-	999,313	-	-	593,630	98,735	-	763,519	244,320	548,712
Pomeroy	2,332,490	-	411,258	276,641	-	218,849	14,948	-	954,024	181,874	264,545
Pateros	2,055,286	-	371,719	193,503	-	347,637	85,416	-	1,498,856	190,720	191,775
Waitsburg	2,073,217	-	397,422	226,503	-	172,702	1,677	75,591	840,144	212,310	122,458
Waterville	2,414,503	-	349,319	87,429	-	251,704	60,840	213	913,865	154,034	146,485
Prescott	1,928,752	-	252,995	109,378	-	429,919	1,914	-	859,336	285,949	275,416
Pe Ell	2,149,021	-	438,226	210,026	-	242,285	26,674	-	721,290	167,001	178,134
Wilbur	2,133,771	-	433,927	56,616	-	201,950	4,210	-	906,166	130,426	288,373
Selkirk	1,906,227	-	344,918	191,858	-	302,850	8,269	6,542	841,757	176,838	311,059
Spokane Int'l Charter	1,585,304	-	130,593	-	-	121,985	-	-	741,926	151,792	92,037
Green Dot: Destiny Charter	2,763,237	-	267,184	-	-	2,194	-	70,489	1,169,739	240,514	476,170
Rainier Prep Charter	1,755,572	233,587	224,056	-	-	284,989	2,625	-	-	134,959	183,154
Odessa	2,045,145	-	255,400	102,501	-	157,184	17,149	6,813	658,262	122,600	273,829
Pride Prep Charter	1,298,082	-	208,256	-	-	254,777	-	-	580,752	67,395	240,668
Lopez	2,359,239	-	373,525	18,014	-	192,171	56,700	-	900,779	149,240	158,747
Cusick	1,849,442	-	268,903	111,798	-	261,991	31,485	-	772,708	147,073	190,093
Northport	1,646,621	-	329,502	-	-	272,517	37,615	-	696,117	180,241	187,558
Lyle	1,759,626	-	284,678	75,444	-	409,559	948	25,545	749,513	198,220	139,806
Oakville	1,831,487	-	398,671	63,789	-	191,533	8,575	-	989,328	162,586	117,880
Trout Lake	1,827,686	-	189,280	-	-	122,838	35,323	382	734,142	92,881	107,653
Inchelium	1,888,054	-	431,394	44,853	-	439,012	11,054	2,334	927,101	192,853	-
Southside	1,508,852	-	241,758	-	-	154,352	994	-	512,530	66,611	78,970
ESA 112											
Grapeview	1,458,286	-	206,617	-	-	128,087	57,578	-	532,668	85,543	108,247
Touchet	1,772,532	-	252,781	146,761	-	240,980	783	-	891,825	180,712	96,295
Tekoa	1,725,762	-	266,307	140,901	-	254,360	1,779	117,263	679,654	161,671	106,505
Coulee-Hartline	1,659,170	-	223,976	95,556	-	139,397	10,310	-	539,266	151,332	243,553
Loon Lake	951,919	-	236,225	-	-	139,150	1,291	1,776	454,406	160,997	-
Palouse	1,643,548	-	248,144	150,024	-	118,481	-	39,293	692,878	72,542	-
Lind	1,480,179	-	218,164	196,798	-	250,896	33,825	-	696,173	181,943	748,008
Summit Sierra Charter	1,540,911	33,719	171,522	-	-	53,050	-	-	851,070	99,648	73,957
Orondo	1,757,920	-	214,575	-	-	440,261	110,895	32,582	576,813	183,141	238,825
Carbonado	1,297,136	-	233,980	-	-	114,953	1,984	3,840	492,316	68,047	75,851
Rosalia	1,898,578	-	196,825	94,268	-	150,227	108,293	-	739,359	123,155	184,220
Curlew	1,518,704	-	227,991	161,755	-	184,886	45,094	-	677,441	130,969	92,102
Taholah	1,560,864	-	272,345	88,573	-	743,191	51,848	2,425	1,221,123	273,753	79,325
Green Dot: Excel Charter	1,737,213	-	431,409	-	-	127,461	1,800	55,702	-	55,702	140,826
St John	1,366,408	-	211,551	209,930	-	90,270	47,656	-	495,333	140,527	318,267

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<b>100–499 (cont.)</b>											
Quinault	1,398,610	-	183,005	120,019	-	356,150	49,893	135,550	753,516	181,041	190,844
Wishkah Valley	1,403,954	-	163,183	72,575	-	68,910	1,448	-	729,497	238,870	68,810
Green Mountain	987,726	-	131,069	-	-	75,571	1,705	-	452,385	80,601	112,759
Columbia (Stev)	1,477,197	-	183,974	126,365	-	321,548	29,016	-	629,085	132,688	240,776
Cosmopolis	1,291,652	-	208,494	-	-	112,606	9,237	32,481	389,291	89,943	44,588
Colton	1,555,148	-	202,177	123,688	-	63,666	19,123	146,345	560,881	92,015	126,601
Wilson Creek	1,393,355	-	157,549	198,960	-	94,333	58,850	-	722,873	135,766	267,829
Thorp	1,440,040	-	253,765	-	-	73,277	377	-	877,713	165,931	116,936
Clover Park Tech Coll											
Paterson	705,776	-	123,377	-	-	198,478	1,213	-	320,090	107,782	277,258
SOAR Charter	1,249,778	-	420,914	-	-	101,913	-	-	-	82,178	169,211
Nespelem	2,222,414	-	214,529	-	-	270,331	3,680	-	666,459	178,282	185,670
Summit Olympus Charter	1,212,135	35,324	150,386	-	-	57,360	-	-	964,300	71,955	35,856
Easton	1,397,802	-	135,955	-	-	98,665	8,793	-	667,401	84,747	88,148
Harrington	1,368,254	-	193,250	161,977	-	57,020	18,674	17,527	501,829	133,546	188,357
Oakesdale	1,184,793	-	120,245	82,447	-	106,448	5,865	133,893	620,984	115,121	321,131
Garfield	1,291,794	-	252,521	84,253	-	99,733	-	48,681	493,004	116,692	251,743
Mansfield	1,199,619	-	90,296	44,532	-	120,973	63,391	-	522,024	103,797	96,800
<b>Subtotal (74 districts)</b>	<b>137,325,696</b>	<b>302,630</b>	<b>22,391,843</b>	<b>6,739,298</b>	<b>-</b>	<b>17,585,675</b>	<b>2,688,190</b>	<b>1,078,886.64</b>	<b>52,937,036</b>	<b>11,045,437</b>	<b>13,848,984</b>
<b>Under 100</b>											
Boistfort	526,269	-	347,232	-	-	87,730	41,672	-	319,494	96,617	133,771
Bickleton	1,187,458	-	137,540	-	-	60,127	-	-	589,167	-	168,660
Creston	1,191,910	-	183,972	39,432	-	90,284	27,611	-	580,689	81,105	142,995
Endicott	1,221,578	-	168,002	-	-	50,607	41,857	-	583,077	86,624	213,122
Centerville	654,209	-	50,563	-	-	66,228	-	-	304,140	55,980	90,426
Skamania	566,119	-	105,321	-	-	64,635	2,457	-	229,860	91,013	55,809
Wishram	1,028,400	-	68,260	-	-	127,349	3,869	-	412,949	93,434	43,762
ESD 101											
Orchard Prairie	501,714	-	115,537	-	-	71,949	-	-	164,924	1,373	23,527
Almira	1,217,748	-	92,996	16,519	-	92,953	3,832	-	507,175	91,237	147,505
ESD 112											
Suquamish Tribal	1,043,744	-	102,758	26,771	-	410,021	-	-	92,065	89,240	32,074
Glenwood	1,286,903	-	57,817	-	-	52,905	2,770	-	499,762	93,207	66,305
Klickitat	1,173,800	-	45,795	-	-	85,994	55,193	18,785	651,805	99,286	102,595
Sprague	1,048,016	-	133,262	86,815	-	86,526	9,473	-	389,218	82,385	104,841
Satsop	393,241	-	96,839	-	-	45,156	-	-	183,516	39,116	-
Summit Valley	403,382	-	61,875	-	-	99,760	668	-	202,784	79,510	61,832
Quileute Tribal	725,811	-	4,002	-	-	-	-	-	-	41,645	6,955

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District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71- 79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>Under 100 (cont.)</b>											
North River	922,283	-	58,010	-	-	63,297	-	6,667	509,277	64,450	120,408
Mount Pleasant	417,197	-	45,433	-	-	23,513	9,906	-	248,258	1,409	84,608
Orient	403,447	-	69,708	-	-	107,326	664	-	201,201	36,492	257,209
Lacrosse Joint	1,363,124	-	101,571	104,239	-	26,979	5,937	847	538,126	97,554	171,407
Brinnon	374,584	-	79,694	-	-	78,149	20,290	-	325,369	60,148	77,448
Skykomish	983,976	-	247,986	106,369	-	54,214	27,008	-	661,985	90,646	88,392
Evaline	348,497	-	83,189	-	-	66,738	-	-	176,218	23,588	17,905
Great Northern	328,148	-	95,206	-	-	56,660	-	-	130,713	-	81,366
Washtucna	997,652	-	85,227	122,390	-	45,297	17,665	10,139	419,671	60,583	120,361
Kahlotus	980,193	-	53,731	96,200	-	59,655	-	34,412	637,496	74,802	90,100
ESD 189											
Onion Creek	306,795	-	71,091	-	-	101,443	-	2,579	229,993	76,618	89,064
Damman	401,989	-	29,266	-	-	724	-	-	85,356	-	-
Index	383,818	-	33,815	-	-	13,891	13,256	-	487,488	20,241	81,709
Steptoe	380,012	-	30,040	-	-	18,101	-	53,106	176,741	405	70,200
Lamont	385,263	-	40,565	-	-	36,034	272	-	227,340	35,388	44,308
Keller	405,940	-	43,264	-	-	87,271	450	-	319,996	63,066	92,188
Evergreen (Stev)	213,867	-	21,049	-	-	74,700	364	-	84,559	52,224	65,901
ESD 114											
Roosevelt	236,265	-	4,869	-	-	23,589	-	-	117,169	590	73,484
Palisades	190,870	-	36,793	-	-	97,055	219	-	248,697	35,353	94,963
Queets-Clearwater	277,251	-	92,097	-	-	54,370	250	-	377,003	80,718	36,562
Starbuck	342,230	-	11,556	-	-	16,138	-	-	101,764	541	80,713
Mill A	215,190	-	48,005	-	-	20,258	35,666	-	178,812	44,201	72,179
Dixie	212,406	-	30,292	-	-	70,868	-	-	226,019	52,733	76,046
ESD 123											
Benge	194,855	-	14,161	-	-	21,358	-	-	118,682	15,347	50,603
Star	177,085	-	4,682	-	-	861	19,863	-	70,395	-	93,592
Shaw	133,678	-	2,607	-	-	-	20,623	-	78,960	-	-
Stehekin	123,600	-	-	-	-	6,290	-	-	73,112	-	7,074
<b>Subtotal (48 districts)</b>	<b>25,870,517</b>	<b>-</b>	<b>3,205,674</b>	<b>598,736</b>	<b>-</b>	<b>2,717,002</b>	<b>361,837</b>	<b>126,535.73</b>	<b>12,761,027</b>	<b>2,108,867</b>	<b>3,531,968</b>

**Washington State School Districts, Charter and Tribal Schools  
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Fiscal Year 2016–2017**

County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>State Total</b>		<b>7,185,437,565</b>	<b>2,460,294</b>	<b>1,715,012,576</b>	<b>393,370,818</b>	<b>44,276,989</b>	<b>811,433,008</b>	<b>129,933,821</b>	<b>81,944,892</b>	<b>1,814,329,274</b>	<b>404,182,208</b>	<b>496,278,959</b>
<b>Adams Co.</b>												
	Washtucna	997,652	-	85,227	122,390	-	45,297	17,665	10,139	419,671	60,583	120,361
	Benge	194,855	-	14,161	-	-	21,358	-	-	118,682	15,347	50,603
	Othello	26,287,091	-	4,906,465	984,519	-	5,254,783	116,596	156,854	6,177,092	2,296,343	1,398,547
	Lind	1,480,179	-	218,164	196,798	-	250,896	33,825	-	696,173	181,943	748,008
	Ritzville	2,480,994	-	475,252	325,436	-	217,883	106,274	-	1,058,939	163,196	1,626
	<b>County Totals</b>	<b>31,440,771</b>	<b>-</b>	<b>5,699,269</b>	<b>1,629,144</b>	<b>-</b>	<b>5,790,216</b>	<b>274,360</b>	<b>166,994</b>	<b>8,470,557</b>	<b>2,717,412</b>	<b>2,319,145</b>
<b>Asotin Co.</b>												
	Clarkston	17,263,504	-	3,728,891	785,060	-	1,844,603	86,034	37,709	5,714,319	1,313,280	756,750
	Asotin	4,078,323	-	790,410	410,132	-	273,427	18,373	66,671	1,636,450	232,711	290,950
	<b>County Totals</b>	<b>21,341,826</b>	<b>-</b>	<b>4,519,301</b>	<b>1,195,192</b>	<b>-</b>	<b>2,118,030</b>	<b>104,406</b>	<b>104,380</b>	<b>7,350,769</b>	<b>1,545,991</b>	<b>1,047,701</b>
<b>Benton Co.</b>												
	Kennewick	115,186,275	-	22,739,083	5,912,904	4,139,380	14,592,364	1,786,791	313,863	23,722,554	7,582,814	5,462,391
	Paterson	705,776	-	123,377	-	-	198,478	1,213	-	320,090	107,782	277,258
	Kiona-Benton	8,981,080	-	2,177,833	560,021	-	1,583,352	427,225	8,310	3,193,539	596,886	660,194
	Finley	5,833,739	-	1,345,480	460,744	-	779,010	10,707	-	1,885,849	567,398	435,295
	Prosser	17,429,217	-	3,585,229	1,165,607	-	2,880,407	85,198	38,202	4,992,239	1,269,626	1,216,812
	Richland	90,427,398	-	16,579,400	3,579,103	-	5,601,580	890,050	363,269	23,414,414	3,911,616	3,808,191
	<b>County Totals</b>	<b>238,563,484</b>	<b>-</b>	<b>46,550,402</b>	<b>11,678,378</b>	<b>4,139,380</b>	<b>25,635,190</b>	<b>3,201,184</b>	<b>723,644</b>	<b>57,528,685</b>	<b>14,036,122</b>	<b>11,860,140</b>
<b>Chelan Co.</b>												
	Manson	4,377,611	-	735,531	304,034	-	981,170	465,183	47,367	1,342,006	522,124	319,391
	Stehekin	123,600	-	-	-	-	6,290	-	-	73,112	-	7,074
	Entiat	2,582,274	-	312,344	60,703	-	303,527	41,402	2,031	1,016,653	182,036	151,970
	Lake Chelan	9,266,201	-	1,581,562	717,993	-	1,591,828	300,291	6,460	2,874,490	891,140	662,683
	Cashmere	9,915,067	-	1,700,831	1,085,645	-	1,231,743	141,854	-	2,477,415	571,472	384,581
	Cascade	8,322,494	-	1,519,454	1,066,742	-	1,061,670	37,878	3,092	2,424,766	533,241	742,798
	Wenatchee	51,045,060	-	9,632,490	2,754,497	1,590,422	8,865,322	985,287	806,670	11,716,518	3,020,014	2,066,099
	<b>County Totals</b>	<b>85,632,308</b>	<b>-</b>	<b>15,482,211</b>	<b>5,989,613</b>	<b>1,590,422</b>	<b>14,041,550</b>	<b>1,971,895</b>	<b>865,619</b>	<b>21,924,960</b>	<b>5,720,026</b>	<b>4,334,596</b>
<b>Clallam Co.</b>												
	Port Angeles	24,935,462	-	6,397,632	1,360,050	1,080,515	2,803,767	910,876	42,648	6,696,909	1,563,542	1,530,242
	Crescent	2,413,853	-	293,917	23,607	-	335,079	173	3,211	642,202	128,134	71,210
	Sequim	17,053,170	-	4,288,115	1,427,717	-	1,928,157	131,735	-	4,941,176	1,084,299	1,070,653
	Cape Flattery	4,365,381	-	918,689	99,584	-	470,690	123,303	-	1,758,209	423,213	289,799
	Quillayute Valley	18,194,998	-	3,594,393	414,802	-	1,939,030	190,210	58,821	2,639,178	651,589	515,239
	Quillayute Tribal School.	725,811	-	4,002	-	-	-	-	-	-	41,645	6,955
	<b>County Totals</b>	<b>67,688,674</b>	<b>-</b>	<b>15,496,748</b>	<b>3,325,761</b>	<b>1,080,515</b>	<b>7,476,723</b>	<b>1,356,297</b>	<b>104,680</b>	<b>16,677,674</b>	<b>3,892,423</b>	<b>3,484,099</b>

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Fiscal Year 2016–2017**

County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>Clark Co.</b>												
	Vancouver	158,639,617	-	33,838,891	8,793,801	-	17,242,144	1,143,548	1,096,282	40,747,340	7,241,565	8,327,824
	Hockinson	12,027,143	-	2,335,784	345,432	-	452,262	16,995	116,872	3,319,448	472,742	888,293
	La Center	10,520,170	-	2,178,197	277,681	-	494,729	71,208	217,509	2,882,936	431,211	778,926
	Green Mountain	987,726	-	131,069	-	-	75,571	1,705	-	452,385	80,601	112,759
	Washougal	19,490,540	-	4,877,984	1,326,319	-	1,279,915	68,048	480,845	5,605,498	935,517	1,604,075
	Evergreen	172,885,886	-	41,430,247	10,768,444	4,753,478	19,819,913	1,586,933	586,793	41,260,058	7,948,777	13,227,707
	Camas	44,916,210	-	9,498,517	2,023,864	-	1,672,639	211,529	1,532,445	9,516,157	1,882,775	3,165,324
	Battle Ground	84,077,363	-	18,309,936	5,900,819	-	5,617,375	1,605,388	621,625	20,767,329	3,206,741	8,145,291
	Ridgefield	16,995,678	-	2,271,856	995,821	-	845,841	154,718	151,511	4,441,666	623,180	1,504,818
	ESA 112											
	ESD 112											
	<b>County Totals</b>	<b>520,540,333</b>	<b>-</b>	<b>114,872,481</b>	<b>30,432,180</b>	<b>4,753,478</b>	<b>47,500,390</b>	<b>4,860,072</b>	<b>4,803,881</b>	<b>128,992,817</b>	<b>22,823,108</b>	<b>37,755,018</b>
<b>Columbia Co.</b>												
	Dayton	3,051,552	-	467,790	299,593	-	314,796	127,931	-	1,242,138	196,912	190,151
	Starbuck	342,230	-	11,556	-	-	16,138	-	-	101,764	541	80,713
	<b>County Totals</b>	<b>3,393,783</b>	<b>-</b>	<b>479,346</b>	<b>299,593</b>	<b>-</b>	<b>330,933</b>	<b>127,931</b>	<b>-</b>	<b>1,343,902</b>	<b>197,453</b>	<b>270,864</b>
<b>Cowlitz Co.</b>												
	Longview	41,816,889	-	11,084,502	2,296,288	-	5,095,152	195,096	7,477	12,942,213	3,014,723	2,505,667
	Toutle Lake	4,334,454	-	609,219	304,020	-	231,795	47,474	-	1,124,960	321,113	401,706
	Castle Rock	7,612,270	-	1,720,449	395,085	-	771,338	26,477	-	2,521,647	517,115	631,809
	Kalama	5,936,020	-	1,018,337	198,854	-	323,228	13,270	-	1,507,313	261,708	445,754
	Woodland	14,235,372	-	3,665,088	598,517	-	1,608,993	19,897	368,279	4,584,553	942,148	4,032,532
	Kelso	31,198,526	-	7,387,610	2,188,133	-	3,307,190	333,722	96,631	7,798,060	2,273,273	1,886,477
	<b>County Totals</b>	<b>105,133,529</b>	<b>-</b>	<b>25,485,204</b>	<b>5,980,897</b>	<b>-</b>	<b>11,337,697</b>	<b>635,934</b>	<b>472,387</b>	<b>30,478,746</b>	<b>7,330,081</b>	<b>9,903,944</b>
<b>Douglas Co.</b>												
	Orondo	1,757,920	-	214,575	-	-	440,261	110,895	32,582	576,813	183,141	238,825
	Bridgeport	4,941,118	-	797,901	214,381	-	1,413,492	29,551	19,341	1,909,208	589,777	170,789
	Palisades	190,870	-	36,793	-	-	97,055	219	-	248,697	35,353	94,963
	Eastmont	37,656,312	-	6,572,689	3,052,281	-	5,169,920	250,989	669,070	8,414,703	2,492,022	1,350,031
	Mansfield	1,199,619	-	90,296	44,532	-	120,973	63,391	-	522,024	103,797	96,800
	Waterville	2,414,503	-	349,319	87,429	-	251,704	60,840	213	913,865	154,034	146,485
	<b>County Totals</b>	<b>48,160,342</b>	<b>-</b>	<b>8,061,574</b>	<b>3,398,623</b>	<b>-</b>	<b>7,493,405</b>	<b>515,885</b>	<b>721,206</b>	<b>12,585,310</b>	<b>3,558,124</b>	<b>2,097,892</b>
<b>Ferry Co.</b>												
	Keller	405,940	-	43,264	-	-	87,271	450	-	319,996	63,066	92,188
	Curlew	1,518,704	-	227,991	161,755	-	184,886	45,094	-	677,441	130,969	92,102
	Orient	403,447	-	69,708	-	-	107,326	664	-	201,201	36,492	257,209
	Inchelium	1,888,054	-	431,394	44,853	-	439,012	11,054	2,334	927,101	192,853	-
	Republic	2,628,952	-	323,504	131,506	-	236,689	76,885	1,447	826,356	224,477	219,267
	<b>County Totals</b>	<b>6,845,098</b>	<b>-</b>	<b>1,095,860</b>	<b>338,114</b>	<b>-</b>	<b>1,055,185</b>	<b>134,147</b>	<b>3,781</b>	<b>2,952,095</b>	<b>647,856</b>	<b>660,766</b>

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County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>Franklin Co.</b>												
	Pasco	117,737,709	-	22,546,424	5,149,877	-	19,802,750	677,127	229,023	23,893,156	8,134,518	7,397,612
	North Franklin	12,356,130	-	2,540,232	594,240	-	2,597,003	118,472	3,468	3,733,262	1,065,086	1,225,319
	Star	177,085	-	4,682	-	-	861	19,863	-	70,395	-	93,592
	Kahlotus	980,193	-	53,731	96,200	-	59,655	-	34,412	637,496	74,802	90,100
	ESD 123											
	<b>County Totals</b>	<b>131,251,117</b>	<b>-</b>	<b>25,145,069</b>	<b>5,840,317</b>	<b>-</b>	<b>22,460,270</b>	<b>815,462</b>	<b>266,903</b>	<b>28,334,309</b>	<b>9,274,405</b>	<b>8,806,622</b>
<b>Garfield Co.</b>												
	Pomeroy	2,332,490	-	411,258	276,641	-	218,849	14,948	-	954,024	181,874	264,545
	<b>County Totals</b>	<b>2,332,490</b>	<b>-</b>	<b>411,258</b>	<b>276,641</b>	<b>-</b>	<b>218,849</b>	<b>14,948</b>	<b>-</b>	<b>954,024</b>	<b>181,874</b>	<b>264,545</b>
<b>Grant Co.</b>												
	Wahluke	12,458,940	-	2,383,364	1,791,099	-	4,266,877	166,440	140,329	4,029,986	1,435,663	932,075
	Quincy	19,703,033	-	3,179,929	1,508,003	-	3,590,443	145,445	-	5,061,336	1,693,794	1,338,913
	Warden	5,664,537	-	1,226,727	534,973	-	1,233,780	15,711	-	1,763,456	510,216	346,986
	Coulee-Hartline	1,659,170	-	223,976	95,556	-	139,397	10,310	-	539,266	151,332	243,553
	Soap Lake	3,206,747	-	618,357	95,715	-	822,557	7,189	58,227	1,502,597	393,522	247,724
	Royal	10,002,439	-	1,386,171	561,263	-	2,164,963	16,468	-	2,845,999	764,293	869,264
	Moses Lake	55,925,655	-	10,510,722	2,546,373	1,736,034	6,924,465	291,618	311,503	15,056,127	3,990,251	4,039,256
	Ephrata	16,711,008	-	2,543,134	949,199	-	1,931,959	141,668	41,867	3,846,352	1,003,267	1,168,213
	Wilson Creek	1,393,355	-	157,549	198,960	-	94,333	58,850	-	722,873	135,766	267,829
	Grand Coulee Dam	4,897,442	-	1,115,836	458,077	-	908,067	104,963	5,092	1,872,840	419,621	449,331
	<b>County Totals</b>	<b>131,622,327</b>	<b>-</b>	<b>23,345,766</b>	<b>8,739,219</b>	<b>1,736,034</b>	<b>22,076,842</b>	<b>958,663</b>	<b>557,019</b>	<b>37,240,831</b>	<b>10,497,726</b>	<b>9,903,145</b>
<b>Grays Harbor Co.</b>												
	Aberdeen	21,043,155	-	5,880,363	1,940,865	364,675	5,585,359	367,698	276,856	5,614,868	1,936,740	978,660
	Hoquiam	9,976,945	-	2,162,853	816,913	-	1,584,143	14,527	609,407	3,577,499	919,777	714,650
	North Beach	3,951,306	-	1,063,554	241,058	-	536,706	57,411	-	1,515,988	354,871	518,131
	McCleary	2,363,233	-	584,770	-	-	279,508	5,544	68,736	750,182	161,691	178,246
	Montesano	8,497,389	-	1,639,007	732,533	-	726,287	100,046	76,103	2,317,942	443,288	525,704
	Elma	8,819,440	-	2,150,445	1,118,512	-	1,098,617	24,346	4,603	3,624,939	827,061	739,985
	Taholah	1,560,864	-	272,345	88,573	-	743,191	51,848	2,425	1,221,123	273,753	79,325
	Lake Quinalt	1,398,610	-	183,005	120,019	-	356,150	49,893	135,550	753,516	181,041	190,844
	Cosmopolis	1,291,652	-	208,494	-	-	112,606	9,237	32,481	389,291	89,943	44,588
	Satsop	393,241	-	96,839	-	-	45,156	-	-	183,516	39,116	-
	Wishkah Valley	1,403,954	-	163,183	72,575	-	68,910	1,448	-	729,497	238,870	68,810
	Ocosta	4,021,519	-	876,530	229,068	-	1,082,145	13,798	-	1,665,573	470,457	394,873
	Oakville	1,831,487	-	398,671	63,789	-	191,533	8,575	-	989,328	162,586	117,880
	<b>County Totals</b>	<b>66,552,797</b>	<b>-</b>	<b>15,680,061</b>	<b>5,423,904</b>	<b>364,675</b>	<b>12,410,310</b>	<b>704,372</b>	<b>1,206,161</b>	<b>23,333,261</b>	<b>6,099,194</b>	<b>4,551,697</b>



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<b>Island Co.</b>												
	Oak Harbor	35,942,365	-	9,423,970	2,023,187	-	2,612,348	269,605	150,735	9,249,232	2,361,089	2,178,143
	Coupeville	6,576,165	-	1,360,126	108,346	-	634,630	12,628	-	2,097,254	260,348	356,384
	South Whidbey	8,917,816	-	2,225,150	496,526	-	510,340	45,312	26,774	2,951,718	536,157	898,913
	<b>County Totals</b>	<b>51,436,346</b>	<b>-</b>	<b>13,009,246</b>	<b>2,628,059</b>	<b>-</b>	<b>3,757,318</b>	<b>327,546</b>	<b>177,509</b>	<b>14,298,204</b>	<b>3,157,594</b>	<b>3,433,441</b>
<b>Jefferson Co.</b>												
	Queets-Clearwater	277,251	-	92,097	-	-	54,370	250	-	377,003	80,718	36,562
	Brinnon	374,584	-	79,694	-	-	78,149	20,290	-	325,369	60,148	77,448
	Quilcene	3,592,155	-	589,333	132,251	-	210,918	62,759	-	997,439	115,473	272,016
	Chimacum	6,815,920	-	1,446,331	359,903	-	561,698	34,651	8,010	2,584,894	368,692	914,201
	Port Townsend	7,348,057	-	2,593,015	354,437	-	954,864	293,292	22,625	2,529,682	433,607	527,018
	<b>County Totals</b>	<b>18,407,967</b>	<b>-</b>	<b>4,800,469</b>	<b>846,591</b>	<b>-</b>	<b>1,859,999</b>	<b>411,241</b>	<b>30,635</b>	<b>6,814,387</b>	<b>1,058,638</b>	<b>1,827,246</b>
<b>King Co.</b>												
	Seattle	361,250,575	-	130,306,579	9,846,783	1,215,846	62,437,902	32,153,099	1,640,746	104,034,312	14,420,817	34,850,267
	Federal Way	154,045,628	440,718	40,129,067	7,726,398	-	23,037,411	2,150,404	575,506	32,213,935	9,452,841	9,018,208
	Enumclaw	26,543,206	-	7,017,935	1,677,826	-	2,233,670	149,484	45,921	7,115,369	1,946,134	2,248,174
	Mercer Island	32,198,739	-	7,233,009	1,187,869	-	955,074	144,439	320,450	8,067,052	1,644,576	2,015,957
	Highline	132,469,722	249,803	33,633,100	6,255,420	3,520,352	24,132,962	2,200,701	1,650,375	29,748,923	8,381,813	7,490,702
	Vashon Island	11,027,936	-	2,175,650	436,852	-	658,039	256,306	59,457	3,890,228	576,421	774,986
	Renton	102,806,444	243,384	29,867,144	6,474,855	-	13,887,603	192,392	1,771,444	23,331,158	5,430,750	7,782,147
	Skykomish	983,976	-	247,986	106,369	-	54,214	27,008	-	661,985	90,646	88,392
	Bellevue	151,331,881	-	35,338,686	5,514,568	-	9,724,501	3,304,047	10,495,862	34,419,397	6,147,747	7,542,900
	Tukwila	21,851,063	259,130	3,995,604	500,533	-	5,265,388	101,417	168,006	7,449,154	1,817,621	1,312,957
	Riverview	22,770,234	-	3,811,045	1,149,552	-	1,058,059	66,955	346,401	5,343,090	938,551	1,996,554
	Auburn	113,975,915	331,782	24,686,832	6,925,360	-	14,830,074	883,193	991,985	21,482,728	6,352,336	7,185,911
	Tahoma	48,908,635	-	13,118,747	2,326,011	-	2,170,596	767,285	905,081	11,138,452	1,607,212	4,257,104
	Snoqualmie Valley	44,658,649	-	9,956,033	1,783,079	-	1,364,940	808,767	418,574	11,198,181	1,724,049	3,180,779
	Issaquah	132,402,407	-	21,303,196	4,930,698	-	7,034,942	2,680,835	9,890,529	26,037,013	4,441,191	7,988,445
	Shoreline	67,476,133	-	17,238,701	2,244,449	-	4,822,978	200,204	4,434,610	13,309,986	2,401,863	4,021,415
	Lake Washington	196,247,646	-	42,093,043	6,848,424	2,283,405	11,220,579	2,879,800	2,220,947	32,356,700	8,136,011	8,898,881
	Kent	199,725,320	632,846	44,767,389	9,303,296	-	21,695,644	539,036	402,314	41,159,566	10,282,582	10,729,641
	Northshore	144,413,153	-	40,671,956	5,705,778	-	6,726,310	2,706,586	822,380	28,053,974	6,084,982	8,319,308
	Summit School: Sierra Charter	1,540,911	33,719	171,522	-	-	53,050	-	-	851,070	99,648	73,957
	Muckleshoot Tribal	3,801,169	-	-	84,498	-	163,665	-	-	-	21,589	353,219
	Green Dot:Excel Charter	1,737,213	-	431,409	-	-	127,461	1,800	55,702	-	55,702	140,826
	Rainier Prep Charter	1,755,572	233,587	224,056	-	-	284,989	2,625	-	-	134,959	183,154
	Lk. Wash. Tech College											
	<b>County Totals</b>	<b>1,973,922,126</b>	<b>2,424,970</b>	<b>508,418,689</b>	<b>81,028,620</b>	<b>7,019,603</b>	<b>213,940,050</b>	<b>52,216,383</b>	<b>37,216,291</b>	<b>441,862,275</b>	<b>92,190,038</b>	<b>130,453,885</b>

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<b>Kitsap Co.</b>												
	Bremerton	30,941,458	-	8,659,944	2,808,174	2,198,007	4,208,110	1,417,613	302,750	10,067,667	2,140,153	1,708,559
	Bainbridge	25,178,741	-	6,689,487	2,255,758	-	819,930	38,182	34,230	6,670,311	955,787	1,484,394
	North Kitsap	40,620,865	-	9,976,933	2,478,495	-	2,919,037	124,456	626,032	10,120,893	1,903,101	3,553,156
	Central Kitsap	72,516,626	-	22,846,352	5,475,450	-	4,659,897	1,260,671	1,113,880	18,325,572	3,700,195	5,136,577
	South Kitsap	62,102,241	-	15,054,545	4,141,823	-	4,454,083	956,314	759,362	15,530,804	3,291,102	5,270,844
	Suquamish Tribal ESD 114	1,043,744	-	102,758	26,771	-	410,021	-	-	92,065	89,240	32,074
	<b>County Totals</b>	<b>232,403,674</b>	<b>-</b>	<b>63,330,018</b>	<b>17,186,471</b>	<b>2,198,007</b>	<b>17,471,077</b>	<b>3,797,237</b>	<b>2,836,255</b>	<b>60,807,311</b>	<b>12,079,578</b>	<b>17,185,605</b>
<b>Kittitas Co.</b>												
	Damman	401,989	-	29,266	-	-	724	-	-	85,356	-	-
	Easton	1,397,802	-	135,955	-	-	98,665	8,793	-	667,401	84,747	88,148
	Thorp	1,440,040	-	253,765	-	-	73,277	377	-	877,713	165,931	116,936
	Ellensburg	18,283,056	-	4,302,504	1,048,836	-	1,779,370	38,893	170,139	6,477,250	1,042,812	1,527,366
	Kittitas	3,687,622	-	818,296	459,682	-	479,264	2,244	-	1,743,949	255,533	312,233
	Cle Elum-Roslyn	5,655,083	-	1,070,878	369,624	-	559,665	62,311	8,284	1,792,128	301,805	408,245
	<b>County Totals</b>	<b>30,865,593</b>	<b>-</b>	<b>6,610,663</b>	<b>1,878,142</b>	<b>-</b>	<b>2,990,965</b>	<b>112,618</b>	<b>178,423</b>	<b>11,643,796</b>	<b>1,850,828</b>	<b>2,452,928</b>
<b>Klickitat Co.</b>												
	Wishram	1,028,400	-	68,260	-	-	127,349	3,869	-	412,949	93,434	43,762
	Bickleton	1,187,458	-	137,540	-	-	60,127	-	-	589,167	-	168,660
	Centerville	654,209	-	50,563	-	-	66,228	-	-	304,140	55,980	90,426
	Trout Lake	1,827,686	-	189,280	-	-	122,838	35,323	382	734,142	92,881	107,653
	Glenwood	1,286,903	-	57,817	-	-	52,905	2,770	-	499,762	93,207	66,305
	Klickitat	1,173,800	-	45,795	-	-	85,994	55,193	18,785	651,805	99,286	102,595
	Roosevelt	236,265	-	4,869	-	-	23,589	-	-	117,169	590	73,484
	Goldendale	6,662,701	-	973,231	749,926	-	828,296	132,025	-	1,895,822	291,779	410,847
	White Salmon	8,280,957	-	1,596,353	518,630	-	1,233,071	142,869	89,176	2,149,968	378,133	506,963
	Lyle	1,759,626	-	284,678	75,444	-	409,559	948	25,545	749,513	198,220	139,806
	<b>County Totals</b>	<b>24,098,006</b>	<b>-</b>	<b>3,408,386</b>	<b>1,343,999</b>	<b>-</b>	<b>3,009,957</b>	<b>372,998</b>	<b>133,889</b>	<b>8,104,437</b>	<b>1,303,509</b>	<b>1,710,501</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Expenditures by Program Groups by County  
Fiscal Year 2016–2017**

County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>Lewis Co.</b>												
	Napavine	4,771,860	-	1,353,193	345,980	-	362,765	11,032	-	1,433,137	254,065	328,975
	Evaline	348,497	-	83,189	-	-	66,738	-	-	176,218	23,588	17,905
	Mossyrock	3,106,453	-	716,311	307,223	-	473,665	5,716	8,472	1,081,922	222,494	312,337
	Morton	1,907,273	-	507,629	284,517	-	284,377	2,583	-	1,079,548	195,628	206,943
	Adna	3,699,787	-	657,919	353,517	-	373,874	10,464	-	1,162,746	246,097	350,032
	Winlock	4,310,381	-	1,248,052	385,870	-	754,221	5,540	40,203	1,298,461	369,116	411,281
	Boistfort	526,269	-	347,232	-	-	87,730	41,672	-	319,494	96,617	133,771
	Toledo	4,319,892	-	1,259,783	429,290	-	400,418	24,547	-	1,505,010	244,159	419,049
	Onalaska	4,692,594	-	1,212,669	567,914	-	528,283	6,767	4,558	1,417,462	338,172	481,750
	Pe Ell	2,149,021	-	438,226	210,026	-	242,285	26,674	-	721,290	167,001	178,134
	Chehalis	18,463,956	-	4,616,812	1,234,011	-	4,882,700	38,010	5,971	4,838,000	964,275	982,128
	White Pass	2,848,755	-	550,917	244,270	-	346,613	155,351	-	1,123,637	245,425	346,480
	Centralia	21,572,558	-	6,762,719	1,474,530	-	3,200,125	131,443	390,692	6,240,719	1,758,242	2,353,446
	<b>County Totals</b>	<b>72,717,295</b>	<b>-</b>	<b>19,754,649</b>	<b>5,837,147</b>	<b>-</b>	<b>12,003,795</b>	<b>459,799</b>	<b>449,896</b>	<b>22,397,642</b>	<b>5,124,880</b>	<b>6,522,232</b>
<b>Lincoln Co.</b>												
	Sprague	1,048,016	-	133,262	86,815	-	86,526	9,473	-	389,218	82,385	104,841
	Reardan	3,376,867	-	595,051	276,368	-	494,763	8,103	39,803	1,312,553	268,672	638,096
	Almira	1,217,748	-	92,996	16,519	-	92,953	3,832	-	507,175	91,237	147,505
	Creston	1,191,910	-	183,972	39,432	-	90,284	27,611	-	580,689	81,105	142,995
	Odessa	2,045,145	-	255,400	102,501	-	157,184	17,149	6,813	658,262	122,600	273,829
	Wilbur	2,133,771	-	433,927	56,616	-	201,950	4,210	-	906,166	130,426	288,373
	Harrington	1,368,254	-	193,250	161,977	-	57,020	18,674	17,527	501,829	133,546	188,357
	Davenport	3,858,919	-	611,367	544,381	-	400,259	31,659	-	1,367,898	247,117	349,524
	<b>County Totals</b>	<b>16,240,631</b>	<b>-</b>	<b>2,499,224</b>	<b>1,284,609</b>	<b>-</b>	<b>1,580,940</b>	<b>120,710</b>	<b>64,143</b>	<b>6,223,789</b>	<b>1,157,087</b>	<b>2,133,519</b>
<b>Mason Co.</b>												
	Southside	1,508,852	-	241,758	-	-	154,352	994	-	512,530	66,611	78,970
	Grapeview	1,458,286	-	206,617	-	-	128,087	57,578	-	532,668	85,543	108,247
	Shelton	27,969,463	-	6,974,289	2,265,466	-	4,011,772	891,727	577,321	7,289,797	1,645,482	2,260,427
	Mary M. Knight	3,880,308	-	625,171	111,737	-	161,755	12,969	-	1,013,145	155,075	209,844
	Pioneer	5,356,046	-	1,051,718	-	-	573,048	10,332	96,978	1,374,279	353,098	537,638
	North Mason	13,050,272	-	3,119,747	894,578	-	1,488,217	81,627	185,265	3,717,389	919,287	1,505,508
	Hood Canal	2,794,627	-	999,313	-	-	593,630	98,735	-	763,519	244,320	548,712
	<b>County Totals</b>	<b>56,017,854</b>	<b>-</b>	<b>13,218,612</b>	<b>3,271,781</b>	<b>-</b>	<b>7,110,861</b>	<b>1,153,962</b>	<b>859,564</b>	<b>15,203,328</b>	<b>3,469,417</b>	<b>5,249,346</b>

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County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>Okanogan Co.</b>												
	Nespelem	2,222,414	-	214,529	-	-	270,331	3,680	-	666,459	178,282	185,670
	Omak	32,380,878	-	5,863,498	758,252	-	2,603,041	145,944	333,182	5,160,669	793,117	759,534
	Okanogan	6,822,825	-	1,207,116	511,455	-	1,220,346	83,454	5,885	1,896,485	434,463	429,244
	Brewster	5,384,447	-	1,145,913	544,117	-	2,136,842	26,468	19,853	1,873,822	484,212	161,430
	Pateros	2,055,286	-	371,719	193,503	-	347,637	85,416	-	1,498,856	190,720	191,775
	Methow Valley	4,461,504	-	589,859	265,678	-	495,774	291,783	-	1,370,454	316,871	495,968
	Tonasket	7,441,674	-	1,041,108	389,651	-	1,098,894	45,465	68,292	2,302,115	508,817	614,384
	Oroville	3,671,539	-	722,153	295,369	-	768,782	65,437	3,251	1,444,995	283,863	202,926
	<b>County Totals</b>	<b>64,440,568</b>	<b>-</b>	<b>11,155,895</b>	<b>2,958,025</b>	<b>-</b>	<b>8,941,648</b>	<b>747,647</b>	<b>430,462</b>	<b>16,213,854</b>	<b>3,190,344</b>	<b>3,040,931</b>
<b>Pacific Co.</b>												
	Ocean Beach	7,247,971	-	1,594,811	379,545	-	1,083,874	225,885	283,618	2,375,175	587,692	724,960
	Raymond	4,100,367	-	715,660	348,786	-	719,555	55,151	-	941,732	335,880	354,175
	South Bend	3,527,040	-	964,913	277,736	-	1,496,736	54,054	56,269	1,276,182	307,692	337,160
	Naselle-Grays River	2,634,904	-	373,026	190,971	-	1,360,079	117,707	-	744,094	160,284	232,358
	Willapa Valley	2,263,586	-	445,873	168,682	-	333,135	21,935	43,528	862,374	223,344	419,271
	North River	922,283	-	58,010	-	-	63,297	-	6,667	509,277	64,450	120,408
	<b>County Totals</b>	<b>20,696,152</b>	<b>-</b>	<b>4,152,292</b>	<b>1,365,720</b>	<b>-</b>	<b>5,056,677</b>	<b>474,732</b>	<b>390,082</b>	<b>6,708,835</b>	<b>1,679,343</b>	<b>2,188,333</b>
<b>Pend Oreille Co.</b>												
	Newport	5,925,168	-	1,507,029	710,914	-	1,144,484	11,276	7,562	2,334,014	617,665	730,457
	Cusick	1,849,442	-	268,903	111,798	-	261,991	31,485	-	772,708	147,073	190,093
	Selkirk	1,906,227	-	344,918	191,858	-	302,850	8,269	6,542	841,757	176,838	311,059
	<b>County Totals</b>	<b>9,680,838</b>	<b>-</b>	<b>2,120,851</b>	<b>1,014,570</b>	<b>-</b>	<b>1,709,325</b>	<b>51,029</b>	<b>14,103</b>	<b>3,948,479</b>	<b>941,577</b>	<b>1,231,610</b>

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<b>Pierce Co.</b>												
	Steilacoom	19,567,286	-	4,198,772	1,449,742	-	1,355,058	318,195	-	6,271,245	1,082,951	1,162,903
	Puyallup	146,307,102	-	31,182,946	8,970,241	-	10,056,025	411,653	1,074,886	40,104,172	5,502,599	9,366,747
	Tacoma	209,909,959	-	50,297,078	11,926,650	-	35,618,483	7,301,410	661,350	59,203,969	12,721,572	11,546,153
	Carbonado	1,297,136	-	233,980	-	-	114,953	1,984	3,840	492,316	68,047	75,851
	University Place	36,250,057	-	7,686,280	1,525,198	-	2,378,424	264,417	374,836	8,325,184	2,244,124	1,904,835
	Sumner	65,942,755	-	13,734,720	2,999,010	-	4,088,096	154,857	2,647,064	14,150,732	3,402,015	4,425,880
	Dieringer	11,268,187	-	3,443,887	143,027	-	468,042	25,921	100,218	3,317,300	303,537	882,462
	Orting	14,251,835	-	3,374,215	1,190,290	-	876,649	25,903	106,439	5,129,581	694,981	1,325,304
	Clover Park	82,865,214	-	24,037,012	4,650,468	-	14,628,330	3,805,226	426,487	22,328,410	6,455,207	6,510,485
	Peninsula	58,676,968	-	13,201,665	3,759,233	-	3,099,132	259,238	492,995	15,249,903	2,305,968	5,102,810
	Franklin Pierce	48,287,660	-	14,458,878	3,091,464	-	7,843,831	888,451	137,999	12,066,288	4,067,508	4,172,072
	Bethel	118,407,597	-	27,937,033	7,459,851	2,862,021	10,174,400	2,031,094	871,066	29,813,271	7,161,624	11,755,739
	Eatonville	12,817,217	-	2,581,525	738,034	-	884,619	30,017	41,027	3,907,687	968,127	1,284,723
	White River	21,462,263	-	6,265,434	1,899,922	-	1,421,022	41,273	548,007	5,576,577	1,351,729	1,968,533
	Fife	22,494,110	-	4,914,434	1,893,176	-	2,121,989	103,469	55,527	6,433,953	1,247,808	1,895,961
	Green Dot: Destiny Charter	2,763,237	-	267,184	-	-	2,194	-	70,489	1,169,739	240,514	476,170
	Summit Schools: Olympus Charter	1,212,135	35,324	150,386	-	-	57,360	-	-	964,300	71,955	35,856
	Soar Academy: Charter	1,249,778	-	420,914	-	-	101,913	-	-	-	82,178	169,211
	Bates Tech College											
	Clover Park Tech College											
	<b>County Totals</b>	<b>875,030,497</b>	<b>35,324</b>	<b>208,386,344</b>	<b>51,696,307</b>	<b>2,862,021</b>	<b>95,290,521</b>	<b>15,663,107</b>	<b>7,612,231</b>	<b>234,504,628</b>	<b>49,972,443</b>	<b>64,061,695</b>
<b>San Juan Co.</b>												
	Shaw Island	133,678	-	2,607	-	-	-	20,623	-	78,960	-	-
	Orcas Island	5,538,121	-	1,100,337	161,704	-	316,610	128,905	-	1,764,570	255,016	169,742
	Lopez Island	2,359,239	-	373,525	18,014	-	192,171	56,700	-	900,779	149,240	158,747
	San Juan Island	6,006,235	-	1,264,714	264,880	-	418,702	26,406	4,420	2,116,671	412,368	330,610
	<b>County Totals</b>	<b>14,037,273</b>	<b>-</b>	<b>2,741,183</b>	<b>444,598</b>	<b>-</b>	<b>927,482</b>	<b>232,634</b>	<b>4,420</b>	<b>4,860,980</b>	<b>816,624</b>	<b>659,100</b>
<b>Skagit Co.</b>												
	Concrete	3,833,297	-	888,073	118,281	-	554,092	27,699	20,805	1,454,262	359,568	490,934
	Burlington-Edison	23,975,376	-	6,267,272	2,096,526	-	3,592,943	492,747	39,113	6,326,708	1,402,379	1,823,592
	Sedro-Woolley	29,015,812	-	8,729,306	2,343,667	-	3,090,000	123,664	374,333	6,852,382	1,930,413	2,472,397
	Anacortes	22,540,035	-	3,665,497	797,126	-	987,935	99,468	60,315	4,630,203	813,733	1,018,786
	La Conner	5,434,219	-	1,072,751	-	113,996	481,483	339,190	331	1,835,869	370,998	387,129
	Conway	3,279,109	-	641,675	-	-	258,846	59,714	2,888	840,482	133,339	178,384
	Mount Vernon ESD 189	45,761,284	-	13,235,274	2,386,659	1,834,529	7,449,399	867,376	160,557	9,481,967	2,807,674	2,520,511
	<b>County Totals</b>	<b>133,839,133</b>	<b>-</b>	<b>34,499,847</b>	<b>7,742,259</b>	<b>1,948,524</b>	<b>16,414,697</b>	<b>2,009,859</b>	<b>658,344</b>	<b>31,421,872</b>	<b>7,818,104</b>	<b>8,891,733</b>

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<b>Skamania Co.</b>												
	Skamania	566,119	-	105,321	-	-	64,635	2,457	-	229,860	91,013	55,809
	Mount Pleasant	417,197	-	45,433	-	-	23,513	9,906	-	248,258	1,409	84,608
	Mill A	215,190	-	48,005	-	-	20,258	35,666	-	178,812	44,201	72,179
	Stevenson-Carson	6,544,397	-	1,197,070	268,914	-	705,558	15,344	192,493	1,930,823	475,036	577,815
	<b>County Totals</b>	<b>7,742,904</b>	<b>-</b>	<b>1,395,829</b>	<b>268,914</b>	<b>-</b>	<b>813,963</b>	<b>63,373</b>	<b>192,493</b>	<b>2,587,753</b>	<b>611,660</b>	<b>790,411</b>
<b>Snohomish Co.</b>												
	Everett	142,841,795	-	33,316,848	8,571,757	-	12,785,449	3,235,928	584,183	27,101,387	6,825,231	10,541,488
	Lake Stevens	53,549,440	-	12,851,145	3,522,201	-	2,916,942	1,373,400	653,524	12,382,322	2,654,068	5,027,712
	Mukilteo	103,295,365	-	26,216,815	4,039,584	3,950,030	11,288,979	1,711,278	34,941	23,061,641	5,734,371	6,844,238
	Edmonds	147,987,938	-	38,711,080	7,573,681	-	12,187,028	2,360,705	623,276	28,961,154	5,002,887	11,069,144
	Arlington	37,300,804	-	8,566,796	2,292,029	-	2,556,262	433,265	208,326	7,230,246	1,740,181	2,848,129
	Marysville	73,311,369	-	18,869,527	5,095,271	-	7,655,585	4,715,287	710,186	17,973,188	4,372,443	6,167,264
	Index	383,818	-	33,815	-	-	13,891	13,256	-	487,488	20,241	81,709
	Monroe	44,309,847	-	8,738,945	2,669,893	-	2,590,405	483,806	162,656	10,710,322	1,487,534	3,600,749
	Snohomish	68,599,374	-	18,188,183	3,527,904	-	2,727,363	833,259	2,313,318	16,553,740	2,462,015	5,007,512
	Lakewood	14,961,030	-	3,508,986	586,717	-	971,002	212,875	13,743	4,027,331	730,252	1,584,302
	Sultan	13,318,238	-	3,481,681	883,179	-	1,105,068	22,215	27,088	3,581,946	847,772	1,212,821
	Darrington	2,922,741	-	691,923	166,626	-	478,568	365,541	1,778	1,162,190	183,736	234,188
	Granite Falls	12,776,268	-	4,385,754	1,036,654	-	890,910	652,398	4,462	3,424,945	725,676	1,197,874
	Stanwood-Camano	28,040,328	-	8,240,058	2,712,838	-	1,529,306	425,948	75,188	6,434,911	1,593,248	2,916,709
	<b>County Totals</b>	<b>743,598,355</b>	<b>-</b>	<b>185,801,555</b>	<b>42,678,333</b>	<b>3,950,030</b>	<b>59,696,758</b>	<b>16,839,161</b>	<b>5,412,668</b>	<b>163,092,813</b>	<b>34,379,654</b>	<b>58,333,839</b>
<b>Spokane Co.</b>												
	Spokane	204,602,540	-	50,245,903	11,446,346	3,578,763	29,578,224	3,661,416	7,258,970	46,432,927	14,283,516	10,982,631
	Orchard Prairie	501,714	-	115,537	-	-	71,949	-	-	164,924	1,373	23,527
	Great Northern	328,148	-	95,206	-	-	56,660	-	-	130,713	-	81,366
	Nine Mile Falls	9,258,687	-	1,819,945	685,563	-	674,340	33,875	-	2,648,969	572,202	873,174
	Medical Lake	11,523,114	-	2,340,461	997,479	-	760,312	292,542	150,079	3,579,228	835,956	1,062,691
	Mead	64,193,231	-	14,084,671	5,048,804	-	3,845,904	341,530	164,322	15,556,035	3,221,711	4,543,190
	Central Valley	85,791,740	-	23,832,720	3,121,960	799,956	6,392,098	245,469	2,985,401	18,344,573	5,164,919	4,604,500
	Freeman	5,362,206	-	968,434	475,958	-	273,889	9,324	48,998	1,654,669	354,653	578,028
	Cheney	26,844,394	-	8,402,677	1,234,660	-	2,979,187	432,336	57,958	7,630,754	1,816,097	2,133,307
	East Valley	27,170,624	-	6,891,033	1,622,198	-	3,993,956	261,467	34,951	7,896,920	1,988,934	2,233,924
	Liberty	3,107,883	-	514,669	273,474	-	211,013	4,513	-	1,265,368	234,968	466,560
	West Valley	22,907,919	-	5,493,429	2,253,847	-	2,798,601	290,667	47,998	8,591,309	1,361,995	1,342,305
	Deer Park	14,862,255	-	2,626,112	685,850	-	1,795,957	25,363	15,441	3,862,968	811,710	1,143,253
	Riverside	8,611,689	-	2,282,676	1,092,158	-	856,683	18,707	397,686	3,058,185	599,550	1,266,266
	ESD 101											
	Pride Prep Charter	1,298,082	-	208,256	-	-	254,777	-	-	580,752	67,395	240,668
	Spokane Intl Academy:Charter	1,585,304	-	130,593	-	-	121,985	-	-	741,926	151,792	92,037
	<b>County Totals</b>	<b>487,949,528</b>	<b>-</b>	<b>120,052,323</b>	<b>28,938,298</b>	<b>4,378,719</b>	<b>54,665,536</b>	<b>5,617,210</b>	<b>11,161,803</b>	<b>122,140,219</b>	<b>31,466,768</b>	<b>31,667,428</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Expenditures by Program Groups by County  
Fiscal Year 2016–2017**

County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>Stevens Co.</b>												
	Onion Creek	306,795	-	71,091	-	-	101,443	-	2,579	229,993	76,618	89,064
	Chewelah	4,935,891	-	977,286	391,850	-	801,987	16,137	6,445	1,461,290	384,137	471,331
	Wellpinit	3,588,048	-	514,112	297,840	-	969,353	265,213	-	2,015,884	330,623	237,456
	Valley	5,153,376	-	736,904	-	-	228,251	11,101	667,535	1,714,658	186,649	692,427
	Colville	10,743,392	-	2,630,479	935,209	-	1,313,146	23,743	-	3,155,788	728,152	1,322,654
	Loon Lake	951,919	-	236,225	-	-	139,150	1,291	1,776	454,406	160,997	-
	Summit Valley	403,382	-	61,875	-	-	99,760	668	-	202,784	79,510	61,832
	Evergreen	213,867	-	21,049	-	-	74,700	364	-	84,559	52,224	65,901
	Columbia	1,477,197	-	183,974	126,365	-	321,548	29,016	-	629,085	132,688	240,776
	Mary Walker	3,831,847	-	754,056	236,455	-	581,687	99,276	9,770	1,689,135	345,904	390,218
	Northport	1,646,621	-	329,502	-	-	272,517	37,615	-	696,117	180,241	187,558
	Kettle Falls	5,534,942	-	1,045,216	430,652	-	588,007	79,639	-	1,473,689	365,263	708,312
	<b>County Totals</b>	<b>38,787,276</b>	<b>-</b>	<b>7,561,768</b>	<b>2,418,372</b>	<b>-</b>	<b>5,491,546</b>	<b>564,063</b>	<b>688,104</b>	<b>13,807,389</b>	<b>3,023,004</b>	<b>4,467,528</b>
<b>Thurston Co.</b>												
	Yelm	33,241,829	-	7,971,768	2,586,542	-	2,665,979	557,306	-	9,618,562	1,994,827	2,953,328
	North Thurston	97,451,214	-	26,428,206	5,803,277	-	7,812,650	661,937	238,415	25,222,415	5,753,775	5,796,754
	Tumwater	42,192,682	-	7,990,098	1,980,095	3,699,373	2,900,106	501,573	114,325	13,386,078	1,969,761	3,055,584
	Olympia	63,039,596	-	18,678,317	5,296,729	-	4,611,333	754,101	70,069	16,182,495	2,950,059	3,806,350
	Rainier	4,808,360	-	902,186	525,500	-	376,205	13,856	-	1,913,608	404,066	371,861
	Griffin	4,776,917	-	1,026,280	-	-	230,338	8,046	3,344	1,348,603	221,053	604,583
	Rochester	14,594,658	-	4,126,280	472,336	-	1,361,892	98,977	2,295	3,946,473	927,890	1,585,034
	Tenino	7,981,635	-	1,609,105	508,713	-	635,484	19,868	11,996	2,423,375	610,121	914,098
	<b>County Totals</b>	<b>268,086,891</b>	<b>-</b>	<b>68,732,240</b>	<b>17,173,191</b>	<b>3,699,373</b>	<b>20,593,987</b>	<b>2,615,664</b>	<b>440,443</b>	<b>74,041,609</b>	<b>14,831,553</b>	<b>19,087,592</b>
<b>Wahkiakum Co.</b>												
	Wahkiakum	3,288,594	-	642,740	119,840	-	334,351	87,875	-	1,163,486	214,879	283,591
	<b>County Totals</b>	<b>3,288,594</b>	<b>-</b>	<b>642,740</b>	<b>119,840</b>	<b>-</b>	<b>334,351</b>	<b>87,875</b>	<b>-</b>	<b>1,163,486</b>	<b>214,879</b>	<b>283,591</b>
<b>Walla Walla Co.</b>												
	Dixie	212,406	-	30,292	-	-	70,868	-	-	226,019	52,733	76,046
	Walla Walla	38,585,776	-	8,125,751	1,840,553	551,120	5,940,910	1,172,117	181,188	11,866,353	2,569,504	1,407,718
	College Place	8,576,284	-	1,885,984	627,137	-	1,138,633	30,522	-	2,686,539	575,249	320,403
	Touchet	1,772,532	-	252,781	146,761	-	240,980	783	-	891,825	180,712	96,295
	Columbia	5,398,605	-	1,055,488	362,097	-	434,579	7,839	1,466	1,692,117	376,260	354,643
	Waitsburg	2,073,217	-	397,422	226,503	-	172,702	1,677	75,591	840,144	212,310	122,458
	Prescott	1,928,752	-	252,995	109,378	-	429,919	1,914	-	859,336	285,949	275,416
	<b>County Totals</b>	<b>58,547,573</b>	<b>-</b>	<b>12,000,714</b>	<b>3,312,430</b>	<b>551,120</b>	<b>8,428,590</b>	<b>1,214,852</b>	<b>258,246</b>	<b>19,062,334</b>	<b>4,252,717</b>	<b>2,652,979</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Expenditures by Program Groups by County  
Fiscal Year 2016–2017**

County	District Name	Basic Education Programs 01, 02, 03	Federal Stimulus Programs 11, 12, 13, 14, 18, 19	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
<b>Whatcom Co.</b>												
	Bellingham	79,938,485	-	18,516,141	3,246,791	-	7,491,260	978,987	564,133	17,151,269	3,780,489	3,509,866
	Ferndale	31,516,726	-	9,158,878	2,068,787	-	2,790,459	147,498	-	7,167,659	1,567,162	2,343,572
	Blaine	15,504,126	-	3,634,303	659,716	-	1,317,349	356,726	109,489	4,025,709	856,892	1,142,519
	Lynden	19,605,488	-	5,385,154	1,298,284	-	1,525,804	225,352	18,626	4,394,465	913,137	1,067,140
	Meridian	10,616,966	-	2,176,674	587,912	-	868,112	104,723	-	3,179,031	469,041	861,227
	Nooksack Valley	11,782,075	-	2,695,333	583,879	-	1,256,065	16,122	536,352	2,826,013	761,903	927,083
	Mount Baker	12,665,750	-	3,472,918	827,355	-	1,915,759	188,450	61,206	3,268,282	821,967	1,439,983
	Lummi Tribal	2,107,353	-	652,304	-	-	78,933	-	-	-	214,105	215,242
	<b>County Totals</b>	<b>183,736,968</b>	<b>-</b>	<b>45,691,704</b>	<b>9,272,724</b>	<b>-</b>	<b>17,243,741</b>	<b>2,017,858</b>	<b>1,289,805</b>	<b>42,012,428</b>	<b>9,384,696</b>	<b>11,506,632</b>
<b>Whitman Co.</b>												
	Lacrosse	1,363,124	-	101,571	104,239	-	26,979	5,937	847	538,126	97,554	171,407
	Lamont	385,263	-	40,565	-	-	36,034	272	-	227,340	35,388	44,308
	Tekoa	1,725,762	-	266,307	140,901	-	254,360	1,779	117,263	679,654	161,671	106,505
	Pullman	14,429,180	-	2,834,155	1,019,680	-	1,205,629	38,844	-	4,744,667	892,431	967,310
	Colfax	3,605,229	-	638,311	346,290	-	245,080	27,404	-	1,529,227	257,603	409,238
	Palouse	1,643,548	-	248,144	150,024	-	118,481	-	39,293	692,878	72,542	-
	Garfield	1,291,794	-	252,521	84,253	-	99,733	-	48,681	493,004	116,692	251,743
	Steptoe	380,012	-	30,040	-	-	18,101	-	53,106	176,741	405	70,200
	Colton	1,555,148	-	202,177	123,688	-	63,666	19,123	146,345	560,881	92,015	126,601
	Endicott	1,221,578	-	168,002	-	-	50,607	41,857	-	583,077	86,624	213,122
	Rosalia	1,898,578	-	196,825	94,268	-	150,227	108,293	-	739,359	123,155	184,220
	St. John	1,366,408	-	211,551	209,930	-	90,270	47,656	-	495,333	140,527	318,267
	Oakesdale	1,184,793	-	120,245	82,447	-	106,448	5,865	133,893	620,984	115,121	321,131
	<b>County Totals</b>	<b>32,050,418</b>	<b>-</b>	<b>5,310,413</b>	<b>2,355,721</b>	<b>-</b>	<b>2,465,614</b>	<b>297,029</b>	<b>539,429</b>	<b>12,081,270</b>	<b>2,191,726</b>	<b>3,184,050</b>
<b>Yakima Co.</b>												
	Union Gap	3,829,335	-	630,560	-	-	735,530	-	53,432	1,550,858	494,580	114,135
	Naches Valley	8,243,419	-	1,388,593	680,463	-	914,681	15,979	-	2,679,043	538,077	852,272
	Yakima	94,144,616	-	25,049,159	6,910,335	4,005,088	25,076,736	1,233,872	427,980	27,696,589	9,108,213	3,118,788
	East Valley	20,800,516	-	3,746,378	1,020,733	-	1,947,736	318,720	-	5,835,328	1,312,785	1,388,817
	Selah	21,167,136	-	4,466,573	1,238,052	-	2,601,176	2,667,909	63,206	5,680,449	1,347,056	1,203,039
	Mabton	5,072,426	-	858,308	446,922	-	1,363,252	65,935	12,232	2,151,794	563,064	159,271
	Grandview	19,795,437	-	3,862,655	1,383,366	-	4,752,111	300,326	64,584	6,793,457	2,158,048	908,184
	Sunnyside	35,217,495	-	7,745,794	1,554,667	-	11,536,167	430,810	18,137	12,029,847	4,504,694	2,247,475
	Toppenish	22,603,302	-	4,412,383	2,504,896	-	6,064,167	109,996	233,210	8,956,123	2,507,880	1,079,401
	Highland	7,121,468	-	1,337,308	361,938	-	1,507,743	58,933	-	2,668,084	659,245	602,102
	Granger	8,206,930	-	1,555,916	908,535	-	2,186,372	699,900	-	3,008,958	1,102,064	411,506
	Zillah	7,179,691	-	1,243,789	255,998	-	1,216,148	287,814	27,101	2,890,526	629,127	364,118
	Wapato	18,680,312	-	3,627,293	1,539,570	-	5,176,610	386,631	-	6,456,109	2,138,445	1,326,533
	West Valley	29,197,405	-	5,979,704	2,564,160	-	2,608,378	149,771	9,118	9,932,530	1,894,624	1,569,685
	Mount Adams	6,056,740	-	1,487,958	388,888	-	2,001,211	63,083	-	2,828,523	535,851	657,304
	<b>County Totals</b>	<b>307,316,229</b>	<b>-</b>	<b>67,392,372</b>	<b>21,758,522</b>	<b>4,005,088</b>	<b>69,688,020</b>	<b>6,789,678</b>	<b>909,000</b>	<b>101,158,218</b>	<b>29,493,753</b>	<b>16,002,630</b>



**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Percent and Per Pupil Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation		
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	
<b>State Total</b>	<b>54.9%</b>	<b>6,528.04</b>	<b>0.0%</b>	<b>2.24</b>	<b>13.1%</b>	<b>1,558.11</b>	<b>3.0%</b>	<b>357.38</b>	<b>0.3%</b>	<b>40.23</b>	<b>6.2%</b>	<b>737.19</b>	<b>1.0%</b>	<b>118.05</b>	<b>0.6%</b>	<b>74.45</b>	<b>13.9%</b>	<b>1,648.34</b>	<b>3.1%</b>	<b>367.20</b>	<b>3.8%</b>	<b>450.87</b>	
<b>20,000 and over</b>																							
Seattle	48.0%	6,673.60	0.0%	0.00	17.3%	2,407.23	1.3%	182	0.2%	22.46	8.3%	1,153.45	4.3%	593.98	0.2%	30.31	13.8%	1,921.89	1.9%	266.40	4.6%	643.81	
Spokane	53.6%	6,652.26	0.0%	0.00	13.2%	1,633.65	3.0%	372	0.9%	116.36	7.7%	961.68	1.0%	119.04	1.9%	236.01	12.2%	1,509.68	3.7%	464.40	2.9%	357.08	
Lake Washington	62.7%	6,631.24	0.0%	0.00	13.4%	1,422.33	2.2%	231	0.7%	77.16	3.6%	379.15	0.9%	97.31	0.7%	75.05	10.3%	1,093.34	2.6%	274.92	2.8%	300.69	
Tacoma	52.6%	7,274.05	0.0%	0.00	12.6%	1,742.95	3.0%	413	0.0%	-	8.9%	1,234.29	1.8%	253.02	0.2%	22.92	14.8%	2,051.61	3.2%	440.84	2.9%	400.11	
Kent	58.9%	7,191.65	0.2%	22.79	13.2%	1,611.97	2.7%	335	0.0%	-	6.4%	781.21	0.2%	19.41	0.1%	14.49	12.1%	1,482.06	3.0%	370.25	3.2%	386.35	
Evergreen (Clark)	55.0%	6,461.33	0.0%	0.00	13.2%	1,548.39	3.4%	402	1.5%	177.65	6.3%	740.74	0.5%	59.31	0.2%	21.93	13.1%	1,542.03	2.5%	297.07	4.2%	494.36	
Vancouver	57.3%	6,727.38	0.0%	0.00	12.2%	1,435.00	3.2%	373	0.0%	-	6.2%	731.18	0.4%	48.49	0.4%	46.49	14.7%	1,727.96	2.4%	307.09	3.0%	353.16	
Puyallup	57.8%	6,289.65	0.0%	0.00	12.3%	1,340.54	3.5%	386	0.0%	-	4.0%	432.30	0.2%	17.70	0.4%	46.21	15.9%	1,724.05	2.2%	236.55	3.7%	402.67	
Federal Way	55.3%	6,752.54	0.2%	19.32	14.4%	1,759.04	2.8%	339	0.0%	-	8.3%	1,009.84	0.8%	94.26	0.2%	25.23	11.6%	1,412.09	3.4%	414.36	3.2%	395.31	
Northshore	59.3%	6,667.61	0.0%	0.00	16.7%	1,877.84	2.3%	263	0.0%	-	2.8%	310.56	1.1%	124.96	0.3%	37.97	11.5%	1,295.26	2.5%	280.95	3.4%	384.11	
Edmonds	58.2%	7,020.24	0.0%	0.00	15.2%	1,836.37	3.0%	359	0.0%	-	4.8%	578.13	0.9%	111.99	0.2%	29.57	11.4%	1,373.86	2.0%	237.33	4.3%	525.10	
Issaquah	61.1%	6,465.78	0.0%	0.00	9.8%	1,040.33	2.3%	241	0.0%	-	3.2%	343.55	1.2%	130.92	4.6%	483.00	12.0%	1,271.50	2.0%	216.88	3.7%	390.11	
Bellevue	57.4%	7,394.69	0.0%	0.00	13.4%	1,726.79	2.1%	269	0.0%	-	3.7%	475.18	1.3%	161.45	4.0%	512.87	13.0%	1,681.87	2.3%	300.40	2.9%	368.58	
Everett	58.1%	7,104.36	0.0%	0.00	13.6%	1,657.04	3.5%	426	0.0%	-	5.2%	635.90	1.3%	160.94	0.2%	29.05	11.0%	1,347.91	2.8%	339.46	4.3%	524.29	
<b>Subtotal (14 districts)</b>	<b>55.6%</b>	<b>6,793.72</b>	<b>0.0%</b>	<b>2.89</b>	<b>14.0%</b>	<b>1,706.47</b>	<b>2.6%</b>	<b>318</b>	<b>0.3%</b>	<b>31.86</b>	<b>6.2%</b>	<b>751.83</b>	<b>1.5%</b>	<b>178.06</b>	<b>0.8%</b>	<b>102.16</b>	<b>12.8%</b>	<b>1,567.65</b>	<b>2.6%</b>	<b>319.12</b>	<b>3.6%</b>	<b>437.39</b>	
<b>10,000–19,999</b>																							
Highline	53.0%	6,718.44	0.1%	12.67	13.5%	1,705.76	2.5%	317	1.4%	178.54	9.7%	1,223.95	0.9%	111.61	0.7%	83.70	11.9%	1,508.77	3.4%	425.10	3.0%	379.90	
Bethel	54.2%	6,060.42	0.0%	0.00	12.8%	1,429.89	3.4%	382	1.3%	146.49	4.7%	520.75	0.9%	103.96	0.4%	44.58	13.6%	1,525.92	3.3%	366.55	5.4%	601.69	
Kennewick	57.2%	6,187.50	0.0%	0.00	11.3%	1,221.48	2.9%	318	2.1%	222.36	7.2%	783.86	0.9%	95.98	0.2%	16.86	11.8%	1,274.31	3.8%	407.33	2.7%	293.43	
Pasco	57.3%	6,632.91	0.0%	0.00	11.0%	1,270.18	2.5%	290	0.0%	-	9.6%	1,115.61	0.3%	38.15	0.1%	12.90	11.6%	1,346.05	4.0%	458.27	3.6%	416.75	
Yakima	47.8%	5,716.07	0.0%	0.00	12.7%	1,520.88	3.5%	420	2.0%	243.17	12.7%	1,522.55	0.6%	74.92	0.2%	25.99	14.1%	1,681.62	4.6%	553.01	1.6%	189.36	
Auburn	57.7%	7,061.46	0.2%	20.56	12.5%	1,529.49	3.5%	429	0.0%	-	7.5%	918.81	0.4%	54.72	0.5%	61.46	10.9%	1,330.98	3.2%	393.56	3.6%	445.21	
Renton	53.6%	6,459.29	0.1%	15.29	15.6%	1,876.54	3.4%	407	0.0%	-	7.2%	872.55	0.1%	12.09	0.9%	111.30	12.2%	1,465.89	2.8%	341.21	4.1%	488.95	
Mukilteo	55.5%	6,630.02	0.0%	0.00	14.1%	1,682.73	2.2%	259	2.1%	253.53	6.1%	724.58	0.9%	109.84	0.0%	2.24	12.4%	1,480.21	3.1%	368.06	3.7%	439.30	
North Thurston	55.6%	6,461.43	0.0%	0.00	15.1%	1,752.30	3.3%	385	0.0%	-	4.5%	518.01	0.4%	43.89	0.1%	15.81	14.4%	1,672.35	3.3%	381.50	3.3%	384.35	
Central Valley	56.7%	6,237.55	0.0%	0.00	15.8%	1,732.78	2.1%	227	0.5%	58.16	4.2%	464.74	0.2%	17.85	2.0%	217.06	12.1%	1,333.76	3.4%	375.52	3.0%	334.77	
Richland	60.9%	6,786.42	0.0%	0.00	11.2%	1,244.26	2.4%	269	0.0%	-	3.8%	420.39	0.6%	66.80	0.2%	27.26	15.8%	1,757.21	2.6%	293.56	2.6%	285.80	
Battle Ground	56.7%	6,329.86	0.0%	0.00	12.4%	1,378.49	4.0%	444	0.0%	-	3.8%	422.91	1.1%	120.86	0.4%	46.80	14.0%	1,563.49	2.2%	241.42	5.5%	613.23	
Clover Park	50.0%	6,340.30	0.0%	0.00	14.5%	1,839.15	2.8%	356	0.0%	-	8.8%	1,119.26	2.3%	291.15	0.3%	32.63	13.5%	1,708.42	3.9%	493.91	3.9%	498.14	
Bellingham	59.1%	6,982.37	0.0%	0.00	13.7%	1,617.33	2.4%	284	0.0%	-	5.5%	654.34	0.7%	85.51	0.4%	49.28	12.7%	1,498.11	2.8%	330.21	2.6%	306.58	
Central Kitsap	53.7%	6,433.62	0.0%	0.00	16.9%	2,026.91	4.1%	486	0.0%	-	3.5%	413.42	0.9%	111.85	0.8%	98.82	13.6%	1,625.83	2.7%	328.28	3.8%	455.71	
Marysville	52.8%	6,609.56	0.0%	0.00	13.6%	1,701.23	3.7%	459	0.0%	-	5.5%	690.21	3.4%	425.12	0.5%	64.03	12.9%	1,620.41	3.1%	394.21	4.4%	556.02	
Snohomish	57.1%	6,776.99	0.0%	0.00	15.1%	1,796.83	2.9%	349	0.0%	-	2.3%	269.44	0.7%	82.32	1.9%	228.53	13.8%	1,635.36	2.0%	243.22	4.2%	494.70	
Olympia	54.6%	6,279.81	0.0%	0.00	16.2%	1,860.68	4.6%	528	0.0%	-	4.0%	459.37	0.7%	75.12	0.1%	6.98	14.0%	1,612.05	2.6%	293.88	3.3%	379.18	
<b>Subtotal (18 districts)</b>	<b>55.0%</b>	<b>6,468.16</b>	<b>0.0%</b>	<b>3.15</b>	<b>13.6%</b>	<b>29,186.90</b>	<b>3.1%</b>	<b>362</b>	<b>0.6%</b>	<b>73.52</b>	<b>6.5%</b>	<b>766.49</b>	<b>0.9%</b>	<b>100.94</b>	<b>0.5%</b>	<b>59.87</b>	<b>12.9%</b>	<b>1,521.71</b>	<b>3.2%</b>	<b>380.01</b>	<b>3.6%</b>	<b>417.71</b>	
<b>5,000–9,999</b>																							
South Kitsap	55.7%	6,237.10	0.0%	0.00	13.5%	1,511.97	3.7%	416	0.0%	-	4.0%	447.34	0.9%	96.05	0.7%	76.26	13.9%	1,559.80	3.0%	330.53	4.7%	529.37	
Mead	57.8%	6,480.25	0.0%	0.00	12.7%	1,421.84	4.5%	510	0.0%	-	3.5%	388.24	0.3%	34.48	0.1%	16.59	14.0%	1,570.37	2.9%	325.23	4.1%	458.63	
Shoreline	58.1%	6,991.93	0.0%	0.00	14.8%	1,786.29	1.9%	233	0.0%	-	4.2%	499.76	0.2%	20.75	3.8%	459.52	11.5%	1,379.19	2.1%	248.88	3.5%	416.70	
Sumner	59.1%	6,930.08	0.0%	0.00	12.3%	1,443.41	2.7%	315	0.0%	-	3.7%	429.63	0.1%	16.27	2.4%	278.19	12.7%	1,487.13	3.0%	357.53	4.0%	465.13	
Peninsula	57.4%	6,497.70	0.0%	0.00	12.9%	1,461.91	3.7%	416	0.0%	-	3.0%	343.19	0.3%	28.71	0.5%	54.59	14.9%	1,688.73	2.3%	255.36	5.0%	565.07	
Lake Stevens	56.4%	6,104.34	0.0%	0.00	13.5%	1,464.96	3.7%	402	0.0%	-	3.1%	332.52	1.4%	156.56	0.7%	74.50	13.0%	1,411.52	2.8%	302.55	5.3%	573.13	
Moses Lake	55.2%	6,452.94	0.0%	0.00	10.4%	1,212.77	2.5%	294	1.7%	200.31	6.8%	798.97	0.3%	33.65	0.3%	35.94	14.9%	1,737.24	3.9%	460.41	4.0%	466.07	
Tahoma	57.4%	6,062.17	0.0%	0.00	15.4%	1,626.05	2.7%	288	0.0%	-	2.5%	269.04	0.9%	95.10	1.1%	112.18	13.1%	1,380.60	1.9%	199.21	5.0%	527.66	
Franklin Pierce	50.8%	6,088.54	0.0%	0.00	15.2%	1,823.10	3.3%	390	0.0%	-	8.3%	989.02	0.9%	112.02	0.1%	17.40	12.7%	1,521.43	4.3%	512.87	4.4%	526.05	

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Percent and Per Pupil Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>5,000–9,999 (cont.)</b>																						
Wenatchee	55.2%	6,498.50	0.0%	0.00	10.4%	1,226.30	3.0%	351	1.7%	202.48	9.6%	1,128.64	1.1%	125.44	0.9%	102.70	12.7%	1,491.62	3.3%	384.48	2.2%	263.03
Camas	60.4%	6,354.66	0.0%	0.00	12.8%	1,343.83	2.7%	286	0.0%	-	2.2%	236.64	0.3%	29.93	2.1%	216.81	12.8%	1,346.33	2.5%	266.37	4.3%	447.82
Snoqualmie Valley	59.5%	6,327.30	0.0%	0.00	13.3%	1,410.58	2.4%	253	0.0%	-	1.8%	193.39	1.1%	114.59	0.6%	59.30	14.9%	1,586.57	2.3%	244.27	4.2%	450.66
Tumwater	54.2%	6,066.28	0.0%	0.00	10.3%	1,148.78	2.5%	285	4.8%	531.88	3.7%	416.96	0.6%	72.11	0.1%	16.44	17.2%	1,924.59	2.5%	283.20	3.9%	439.32
Mt Vernon	52.9%	6,685.12	0.0%	0.00	15.3%	1,933.50	2.8%	349	2.1%	268.00	8.6%	1,088.26	1.0%	126.71	0.2%	23.46	11.0%	1,385.19	3.2%	410.16	2.9%	368.21
Monroe	59.3%	6,511.48	0.0%	0.00	11.7%	1,284.22	3.6%	392	0.0%	-	3.5%	380.67	0.6%	71.10	0.2%	23.90	14.3%	1,573.92	2.0%	218.60	4.8%	529.14
Sunnyside	46.8%	5,187.63	0.0%	0.00	10.3%	1,140.97	2.1%	229	0.0%	-	15.3%	1,699.31	0.6%	63.46	0.0%	2.67	16.0%	1,772.03	6.0%	663.55	3.0%	331.06
Longview	53.0%	6,191.98	0.0%	0.00	14.0%	1,641.32	2.9%	340	0.0%	-	6.5%	754.46	0.2%	28.89	0.0%	1.11	16.4%	1,916.40	3.8%	446.40	3.2%	371.02
Eastmont	57.4%	6,215.42	0.0%	0.00	10.0%	1,084.87	4.7%	504	0.0%	-	7.9%	853.33	0.4%	41.43	1.0%	110.43	12.8%	1,388.90	3.8%	411.32	2.1%	222.83
North Kitsap	56.2%	6,865.90	0.0%	0.00	13.8%	1,686.34	3.4%	419	0.0%	-	4.0%	493.39	0.2%	21.04	0.9%	105.81	14.0%	1,710.67	2.6%	321.67	4.9%	600.57
Oak Harbor	56.0%	6,088.93	0.0%	0.00	14.7%	1,596.50	3.2%	343	0.0%	-	4.1%	442.55	0.4%	45.67	0.2%	25.54	14.4%	1,566.90	3.7%	399.99	3.4%	369.00
Walla Walla	53.4%	6,601.94	0.0%	0.00	11.2%	1,390.30	2.5%	315	0.8%	94.30	8.2%	1,016.48	1.6%	200.55	0.3%	31.00	16.4%	2,030.31	3.6%	439.64	1.9%	240.86
Yelm	54.0%	5,743.10	0.0%	0.00	12.9%	1,377.26	4.2%	447	0.0%	-	4.3%	460.59	0.9%	96.28	0.0%	0.00	15.6%	1,661.77	3.2%	344.64	4.8%	510.24
University Place	59.5%	6,335.86	0.0%	0.00	12.6%	1,343.42	2.5%	267	0.0%	-	3.9%	415.71	0.4%	46.22	0.6%	65.51	13.7%	1,455.09	3.7%	392.23	3.1%	332.93
Arlington	59.0%	6,846.01	0.0%	0.00	13.6%	1,572.31	3.6%	421	0.0%	-	4.0%	469.16	0.7%	79.52	0.3%	38.24	11.4%	1,327.00	2.8%	319.38	4.5%	522.73
West Valley (Yak)	54.2%	5,567.75	0.0%	0.00	11.1%	1,140.29	4.8%	489	0.0%	-	4.8%	497.40	0.3%	28.56	0.0%	1.74	18.4%	1,894.07	3.5%	361.29	2.9%	299.33
Bremerton	48.0%	5,928.73	0.0%	0.00	13.4%	1,659.34	4.4%	538	3.4%	421.16	6.5%	806.32	2.2%	271.63	0.5%	58.01	15.6%	1,929.08	3.3%	410.08	2.7%	327.38
Omak	66.4%	6,266.18	0.0%	0.00	12.0%	1,134.67	1.6%	147	0.0%	-	5.3%	503.73	0.3%	28.24	0.7%	64.48	10.6%	998.67	1.6%	153.48	1.6%	146.98
Kelso	55.2%	6,210.89	0.0%	0.00	13.1%	1,470.70	3.9%	436	0.0%	-	5.9%	658.38	0.6%	66.44	0.2%	19.24	13.8%	1,552.41	4.0%	452.55	3.3%	375.55
<b>Subtotal (28 districts)</b>	<b>56.0%</b>	<b>6,324.37</b>	<b>0.0%</b>	<b>0.00</b>	<b>12.8%</b>	<b>1,449.29</b>	<b>3.2%</b>	<b>358</b>	<b>0.5%</b>	<b>58.35</b>	<b>5.3%</b>	<b>596.15</b>	<b>0.7%</b>	<b>74.57</b>	<b>0.7%</b>	<b>83.83</b>	<b>13.9%</b>	<b>1,574.22</b>	<b>3.1%</b>	<b>350.62</b>	<b>3.8%</b>	<b>428.84</b>
<b>3,000–4,999</b>																						
Ferndale	55.5%	6,576.19	0.0%	0.00	16.1%	1,911.07	3.6%	432	0.0%	-	4.9%	582.25	0.3%	30.78	0.0%	0.00	12.6%	1,495.58	2.8%	327.00	4.1%	489.00
Cheney	52.1%	5,703.58	0.0%	0.00	16.3%	1,785.30	2.4%	262	0.0%	-	5.8%	632.98	0.8%	91.86	0.1%	12.31	14.8%	1,621.29	3.5%	385.86	4.1%	453.26
Stanwood	54.0%	6,149.96	0.0%	0.00	15.9%	1,807.26	5.2%	595	0.0%	-	2.9%	335.42	0.8%	93.42	0.1%	16.49	12.4%	1,411.34	3.1%	349.44	5.6%	639.71
Shelton	51.9%	6,288.52	0.0%	0.00	12.9%	1,568.07	4.2%	509	0.0%	-	7.4%	901.99	1.7%	200.49	1.1%	129.80	13.5%	1,639.00	3.1%	369.96	4.2%	508.22
Mercer Island	59.9%	7,240.00	0.0%	0.00	13.5%	1,626.37	2.2%	267	0.0%	-	1.8%	214.75	0.3%	32.48	0.6%	72.05	15.0%	1,813.90	3.1%	369.79	3.7%	453.29
Othello	55.3%	5,968.26	0.0%	0.00	10.3%	1,113.97	2.1%	224	0.0%	-	11.0%	1,193.05	0.2%	26.47	0.3%	35.61	13.0%	1,402.46	4.8%	521.37	2.9%	317.53
Sedro Woolley	52.8%	6,648.52	0.0%	0.00	15.9%	2,000.18	4.3%	537	0.0%	-	5.6%	708.03	0.2%	28.34	0.7%	85.77	12.5%	1,570.12	3.5%	442.32	4.5%	566.51
Toppenish	46.6%	5,270.48	0.0%	0.00	9.1%	1,028.85	5.2%	584	0.0%	-	12.5%	1,414.00	0.2%	25.65	0.5%	54.38	18.5%	2,088.33	5.2%	584.77	2.2%	251.69
East Valley (Spok)	52.2%	6,414.04	0.0%	0.00	13.2%	1,626.73	3.1%	383	0.0%	-	7.7%	942.83	0.5%	61.72	0.1%	8.25	15.2%	1,864.19	3.8%	469.52	4.3%	527.35
Enumclaw	54.2%	6,555.04	0.0%	0.00	14.3%	1,733.13	3.4%	414	0.0%	-	4.6%	551.62	0.3%	36.92	0.1%	11.34	14.5%	1,757.19	4.0%	480.61	4.6%	555.20
Bainbridge	57.1%	6,550.72	0.0%	0.00	15.2%	1,740.40	5.1%	587	0.0%	-	1.9%	213.32	0.1%	9.93	0.1%	8.91	15.1%	1,735.41	2.2%	248.67	3.4%	386.19
Port Angeles	52.7%	6,508.13	0.0%	0.00	13.5%	1,669.78	2.9%	355	2.3%	282.01	5.9%	731.78	1.9%	237.74	0.1%	11.13	14.2%	1,747.89	3.3%	408.08	3.2%	399.39
Grandview	49.5%	5,302.44	0.0%	0.00	9.7%	1,034.66	3.5%	371	0.0%	-	11.9%	1,272.91	0.8%	80.45	0.2%	17.30	17.0%	1,819.71	5.4%	578.06	2.3%	243.27
West Valley (Spok)	50.8%	6,154.12	0.0%	0.00	12.2%	1,475.79	5.0%	605	0.0%	-	6.2%	751.83	0.6%	78.09	0.1%	12.89	19.1%	2,308.02	3.0%	365.89	3.0%	360.60
Fife	54.6%	6,063.97	0.0%	0.00	11.9%	1,324.83	4.6%	510	0.0%	-	5.2%	572.05	0.3%	27.89	0.1%	14.97	15.6%	1,734.47	3.0%	336.38	4.6%	511.11
Burlington Edison	52.1%	6,486.04	0.0%	0.00	13.6%	1,695.48	4.6%	567	0.0%	-	7.8%	972.00	1.1%	133.30	0.1%	10.58	13.7%	1,711.56	3.0%	379.38	4.0%	493.33
White River	52.9%	5,815.69	0.0%	0.00	15.5%	1,697.76	4.7%	515	0.0%	-	3.5%	385.06	0.1%	11.18	1.4%	148.49	13.8%	1,511.10	3.3%	366.28	4.9%	533.42
Centralia	49.2%	5,880.69	0.0%	0.00	15.4%	1,843.52	3.4%	402	0.0%	-	7.3%	872.36	0.3%	35.83	0.9%	106.50	14.2%	1,701.22	4.0%	479.30	5.4%	641.55
Selah	52.3%	5,850.18	0.0%	0.00	11.0%	1,234.47	3.1%	342	0.0%	-	6.4%	718.91	6.6%	737.36	0.2%	17.47	14.0%	1,569.97	3.3%	372.30	3.0%	332.50
Aberdeen	47.8%	6,161.02	0.0%	0.00	13.4%	1,721.65	4.4%	568	0.8%	106.77	12.7%	1,635.28	0.8%	107.65	0.6%	81.06	12.8%	1,643.92	4.4%	567.04	2.2%	286.53
Wapato	47.5%	5,546.36	0.0%	0.00	9.2%	1,076.98	3.9%	457	0.0%	-	13.2%	1,536.98	1.0%	114.79	0.0%	0.00	16.4%	1,916.88	5.4%	634.92	3.4%	393.86
Ellensburg	52.7%	5,439.82	0.0%	0.00	12.4%	1,280.14	3.0%	312	0.0%	-	5.1%	529.42	0.1%	11.57	0.5%	50.62	18.7%	1,927.20	3.0%	310.27	4.4%	454.44
Riverview	60.8%	6,784.41	0.0%	0.00	10.2%	1,135.50	3.1%	343	0.0%	-	2.8%	315.25	0.2%	19.95	0.9%	103.21	14.3%	1,591.98	2.5%	279.64	5.3%	594.87
Steilacoom Hist.	55.3%	6,038.52	0.0%	0.00	11.9%	1,295.75	4.1%	447	0.0%	-	3.8%	418.17	0.9%	98.20	0.0%	0.00	17.7%	1,935.32	3.1%	334.20	3.3%	358.88
Lynden	56.9%	6,051.49	0.0%	0.00	15.6%	1,662.20	3.8%	401	0.0%	-	4.4%	470.96	0.7%	69.56	0.1%	5.75	12.8%	1,356.41	2.7%	281.85	3.1%	329.39
Washougal	54.6%	6,073.07	0.0%	0.00	13.7%	1,519.93	3.7%	413	0.0%	-	3.6%	398.81	0.2%	21.20	1.3%	149.83	15.7%	1,746.62	2.6%	291.50	4.5%	499.81

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Percent and Per Pupil Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>3,000–4,999 (cont.)</b>																						
East Valley (Yak)	57.2%	6,500.91	0.0%	0.00	10.3%	1,170.88	2.8%	319	0.0%	-	5.4%	608.74	0.9%	99.61	0.0%	0.00	16.0%	1,823.75	3.6%	410.29	3.8%	434.06
Chehalis	51.3%	6,077.17	0.0%	0.00	12.8%	1,519.56	3.4%	406	0.0%	-	13.6%	1,607.08	0.1%	12.51	0.0%	1.97	13.4%	1,592.36	2.7%	317.38	2.7%	323.25
<b>Subtotal (28 districts)</b>	<b>53.2%</b>	<b>6,158.09</b>	<b>0.0%</b>	<b>0.00</b>	<b>13.2%</b>	<b>1,524.94</b>	<b>3.7%</b>	<b>433</b>	<b>0.1%</b>	<b>13.48</b>	<b>6.6%</b>	<b>760.97</b>	<b>0.8%</b>	<b>89.60</b>	<b>0.4%</b>	<b>41.60</b>	<b>14.8%</b>	<b>1,710.53</b>	<b>3.5%</b>	<b>404.22</b>	<b>3.8%</b>	<b>444.30</b>
<b>2,000–2,999</b>																						
Quincy	54.4%	6,627.77	0.0%	0.00	8.8%	1,069.67	4.2%	507	0.0%	-	9.9%	1,207.76	0.4%	48.93	0.0%	0.00	14.0%	1,702.55	4.7%	569.76	3.7%	450.39
Tukwila	51.1%	7,384.21	0.6%	87.57	9.4%	1,350.25	1.2%	169	0.0%	-	12.3%	1,779.35	0.2%	34.27	0.4%	56.77	17.4%	2,517.32	4.3%	614.24	3.1%	443.69
Quillayute Valley	64.5%	6,223.21	0.0%	0.00	12.7%	1,229.39	1.5%	142	0.0%	-	6.9%	663.20	0.7%	65.06	0.2%	20.12	9.4%	902.68	2.3%	222.86	1.8%	176.23
Pullman	55.2%	5,028.53	0.0%	0.00	10.8%	987.70	3.9%	355	0.0%	-	4.6%	420.16	0.1%	13.54	0.0%	0.00	18.2%	1,653.51	3.4%	311.01	3.7%	337.11
Sequim	53.4%	5,989.05	0.0%	0.00	13.4%	1,505.98	4.5%	501	0.0%	-	6.0%	677.17	0.4%	46.27	0.0%	0.00	15.5%	1,735.34	3.4%	380.80	3.4%	376.01
Anacortes	65.1%	8,037.87	0.0%	0.00	10.6%	1,307.13	2.3%	284	0.0%	-	2.9%	352.30	0.3%	35.47	0.2%	21.51	13.4%	1,651.15	2.4%	290.18	2.9%	363.30
Ridgefield	60.7%	6,177.30	0.0%	0.00	8.1%	825.74	3.6%	362	0.0%	-	3.0%	307.43	0.6%	56.23	0.5%	55.07	15.9%	1,614.38	2.2%	226.50	5.4%	546.95
Prosser	53.4%	6,347.78	0.0%	0.00	11.0%	1,305.75	3.6%	425	0.0%	-	8.8%	1,049.05	0.3%	31.03	0.1%	13.91	15.3%	1,818.19	3.9%	462.40	3.7%	443.17
Clarkston	54.8%	6,424.42	0.0%	0.00	11.8%	1,387.66	2.5%	292	0.0%	-	5.9%	686.45	0.3%	32.02	0.1%	14.03	18.1%	2,126.52	4.2%	488.72	2.4%	281.62
Orting	52.8%	5,511.51	0.0%	0.00	12.5%	1,304.89	4.4%	460	0.0%	-	3.2%	339.02	0.1%	10.02	0.4%	41.16	19.0%	1,983.73	2.6%	268.77	4.9%	512.53
Ephrata	59.0%	6,695.03	0.0%	0.00	9.0%	1,018.87	3.3%	380	0.0%	-	6.8%	774.01	0.5%	56.76	0.1%	16.77	13.6%	1,540.99	3.5%	401.95	4.1%	468.03
Deer Park	57.5%	6,031.71	0.0%	0.00	10.2%	1,065.78	2.7%	278	0.0%	-	7.0%	728.87	0.1%	10.29	0.1%	6.27	15.0%	1,567.75	3.1%	329.43	4.4%	463.98
Woodland	47.4%	5,948.43	0.0%	0.00	12.2%	1,531.50	2.0%	250	0.0%	-	5.4%	672.34	0.1%	8.31	1.2%	153.89	15.3%	1,915.71	3.1%	393.69	13.4%	1,685.05
Wahluke	45.1%	5,220.83	0.0%	0.00	8.6%	998.73	6.5%	751	0.0%	-	15.5%	1,788.00	0.6%	69.75	0.5%	58.80	14.6%	1,688.74	5.2%	601.60	3.4%	390.58
Lakewood	56.3%	6,325.08	0.0%	0.00	13.2%	1,483.50	2.2%	248	0.0%	-	3.7%	410.51	0.8%	90.00	0.1%	5.81	15.1%	1,702.64	2.7%	308.73	6.0%	669.80
Rochester	53.8%	6,367.79	0.0%	0.00	15.2%	1,800.34	1.7%	206	0.0%	-	5.0%	594.21	0.4%	43.18	0.0%	1.00	14.6%	1,721.88	3.4%	404.85	5.8%	691.57
Blaine	56.2%	6,893.82	0.0%	0.00	13.2%	1,615.97	2.4%	293	0.0%	-	4.8%	585.75	1.3%	158.62	0.4%	48.68	14.6%	1,790.01	3.1%	381.01	4.1%	508.01
North Mason	52.3%	5,957.31	0.0%	0.00	12.5%	1,424.13	3.6%	408	0.0%	-	6.0%	679.36	0.3%	37.26	0.7%	84.57	14.9%	1,696.95	3.7%	419.64	6.0%	687.25
North Franklin	51.0%	5,755.82	0.0%	0.00	10.5%	1,183.31	2.5%	277	0.0%	-	10.7%	1,209.75	0.5%	55.19	0.0%	1.62	15.4%	1,739.05	4.4%	496.15	5.1%	570.79
Granite Falls	50.9%	6,158.57	0.0%	0.00	17.5%	2,114.07	4.1%	500	0.0%	-	3.6%	429.45	2.6%	314.48	0.0%	2.15	13.6%	1,650.93	2.9%	349.80	4.8%	577.41
<b>Subtotal (20 districts)</b>	<b>54.8%</b>	<b>6,273.30</b>	<b>0.0%</b>	<b>5.06</b>	<b>11.4%</b>	<b>1,309.47</b>	<b>3.1%</b>	<b>353</b>	<b>0.0%</b>	<b>-</b>	<b>6.8%</b>	<b>773.26</b>	<b>0.5%</b>	<b>57.29</b>	<b>0.3%</b>	<b>29.40</b>	<b>15.2%</b>	<b>1,737.00</b>	<b>3.5%</b>	<b>395.91</b>	<b>4.5%</b>	<b>518.39</b>
<b>1,000–1,999</b>																						
Sultan	54.4%	6,689.42	0.0%	0.00	14.2%	1,748.76	3.6%	444	0.0%	-	4.5%	555.05	0.1%	11.16	0.1%	13.61	14.6%	1,799.12	3.5%	425.81	5.0%	609.17
Eatonville	55.1%	6,515.76	0.0%	0.00	11.1%	1,312.34	3.2%	375	0.0%	-	3.8%	449.71	0.1%	15.26	0.2%	20.86	16.8%	1,986.51	4.2%	492.16	5.5%	653.10
Mount Baker	51.4%	6,692.43	0.0%	0.00	14.1%	1,835.05	3.4%	437	0.0%	-	7.8%	1,012.26	0.8%	99.57	0.2%	32.34	13.3%	1,726.92	3.3%	434.32	5.8%	760.87
Medical Lake	53.5%	6,150.52	0.0%	0.00	10.9%	1,249.23	4.6%	532	0.0%	-	3.5%	405.82	1.4%	156.15	0.7%	80.11	16.6%	1,910.43	3.9%	446.20	4.9%	567.22
Hockinson	60.2%	6,426.20	0.0%	0.00	11.7%	1,248.03	1.7%	185	0.0%	-	2.3%	241.65	0.1%	9.08	0.6%	62.45	16.6%	1,773.61	2.4%	252.59	4.4%	474.62
Colville	51.5%	5,874.56	0.0%	0.00	12.6%	1,438.36	4.5%	511	0.0%	-	6.3%	718.04	0.1%	12.98	0.0%	0.00	15.1%	1,725.61	3.5%	398.16	6.3%	723.24
Meridian	56.3%	6,122.32	0.0%	0.00	11.5%	1,255.19	3.1%	339	0.0%	-	4.6%	500.60	0.6%	60.39	0.0%	0.00	16.9%	1,833.20	2.5%	270.47	4.6%	496.63
Royal	53.7%	5,807.77	0.0%	0.00	7.4%	804.86	3.0%	326	0.0%	-	11.6%	1,257.06	0.1%	9.56	0.0%	0.00	15.3%	1,652.49	4.1%	443.78	4.7%	504.73
Nooksack Valley	55.1%	6,847.18	0.0%	0.00	12.6%	1,566.40	2.7%	339	0.0%	-	5.9%	729.96	0.1%	9.37	2.5%	311.70	13.2%	1,642.34	3.6%	442.78	4.3%	538.78
Hoquiam	49.0%	5,961.47	0.0%	0.00	10.6%	1,292.36	4.0%	488	0.0%	-	7.8%	946.56	0.1%	8.68	3.0%	364.14	17.6%	2,137.65	4.5%	549.59	3.5%	427.02
Lacenter	58.9%	6,322.64	0.0%	0.00	12.2%	1,309.10	1.6%	167	0.0%	-	2.8%	297.33	0.4%	42.80	1.2%	130.72	16.1%	1,732.65	2.4%	259.16	4.4%	468.14
Vashon Island	55.5%	6,892.20	0.0%	0.00	11.0%	1,359.73	2.2%	273	0.0%	-	3.3%	411.26	1.3%	160.19	0.3%	37.16	19.6%	2,431.30	2.9%	360.25	3.9%	484.35
Cashmere	56.6%	6,210.85	0.0%	0.00	9.7%	1,065.41	6.2%	680	0.0%	-	7.0%	771.57	0.8%	88.86	0.0%	0.00	14.1%	1,551.87	3.3%	357.97	2.2%	240.90
Granger	45.4%	5,470.85	0.0%	0.00	8.6%	1,037.19	5.0%	606	0.0%	-	12.1%	1,457.47	3.9%	466.56	0.0%	0.00	16.6%	2,005.81	6.1%	734.65	2.3%	274.32
Dieringer	56.5%	7,745.20	0.0%	0.00	17.3%	2,367.16	0.7%	98	0.0%	-	2.3%	321.71	0.1%	17.82	0.5%	68.88	16.6%	2,280.15	1.5%	208.64	4.4%	606.56
Riverside	47.4%	5,963.32	0.0%	0.00	12.6%	1,580.68	6.0%	756	0.0%	-	4.7%	593.23	0.1%	12.95	2.2%	275.38	16.8%	2,117.70	3.3%	415.17	7.0%	876.85
Lake Chelan	51.8%	6,427.19	0.0%	0.00	8.8%	1,097.00	4.0%	498	0.0%	-	8.9%	1,104.12	1.7%	208.29	0.0%	4.48	16.1%	1,993.79	5.0%	618.11	3.7%	459.65
Kiona Benton	49.4%	6,231.67	0.0%	0.00	12.0%	1,511.12	3.1%	389	0.0%	-	8.7%	1,098.63	2.3%	296.44	0.0%	5.77	17.6%	2,215.89	3.3%	414.16	3.6%	458.09
Elma	47.9%	6,143.51	0.0%	0.00	11.7%	1,497.97	6.1%	779	0.0%	-	6.0%	765.28	0.1%	16.96	0.0%	3.21	19.7%	2,525.09	4.5%	576.12	4.0%	515.46
Nine Mile Falls	55.9%	6,467.51	0.0%	0.00	11.0%	1,271.29	4.1%	479	0.0%	-	4.1%	471.05	0.2%	23.66	0.0%	0.00	16.0%	1,850.39	3.5%	399.70	5.3%	609.94
Montesano	56.4%	6,005.77	0.0%	0.00	10.9%	1,158.42	4.9%	518	0.0%	-	4.8%	513.32	0.7%	70.71	0.5%	53.79	15.4%	1,638.27	2.9%	313.31	3.5%	371.56

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Percent and Per Pupil Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>1,000–1,999 (cont.)</b>																						
South Whidbey	53.7%	6,536.98	0.0%	0.00	13.4%	1,631.09	3.0%	364	0.0%	-	3.1%	374.09	0.3%	33.21	0.2%	19.63	17.8%	2,163.68	3.2%	393.02	5.4%	658.93
College Place	54.1%	6,380.55	0.0%	0.00	11.9%	1,403.13	4.0%	467	0.0%	-	7.2%	847.12	0.2%	22.71	0.0%	0.00	17.0%	1,998.72	3.6%	427.97	2.0%	238.37
Naches Valley	53.8%	6,220.70	0.0%	0.00	9.1%	1,047.87	4.4%	513	0.0%	-	6.0%	690.24	0.1%	12.06	0.0%	0.00	17.5%	2,021.68	3.5%	406.05	5.6%	643.15
Cascade	53.0%	6,294.81	0.0%	0.00	9.7%	1,149.26	6.8%	807	0.0%	-	6.8%	803.01	0.2%	28.65	0.0%	2.34	15.4%	1,834.00	3.4%	403.32	4.7%	561.82
Zillah	50.9%	5,441.67	0.0%	0.00	8.8%	942.70	1.8%	194	0.0%	-	8.6%	921.75	2.0%	218.14	0.2%	20.54	20.5%	2,190.80	4.5%	476.83	2.6%	275.97
Castle Rock	53.6%	5,956.44	0.0%	0.00	12.1%	1,346.21	2.8%	309	0.0%	-	5.4%	603.56	0.2%	20.72	0.0%	0.00	17.8%	1,973.13	3.6%	404.63	4.5%	494.38
White Salmon	55.6%	6,574.12	0.0%	0.00	10.7%	1,267.32	3.5%	412	0.0%	-	8.3%	978.92	1.0%	113.42	0.6%	70.80	14.4%	1,706.83	2.5%	300.19	3.4%	402.47
Tenino	54.2%	6,410.85	0.0%	0.00	10.9%	1,292.43	3.5%	409	0.0%	-	4.3%	510.42	0.1%	15.96	0.1%	9.64	16.5%	1,946.45	4.1%	490.05	6.2%	734.20
Port Townsend	48.8%	6,280.50	0.0%	0.00	17.2%	2,216.29	2.4%	303	0.0%	-	6.3%	816.14	1.9%	250.68	0.2%	19.34	16.8%	2,162.16	2.9%	370.61	3.5%	450.45
Highland	49.7%	6,097.36	0.0%	0.00	9.3%	1,144.99	2.5%	310	0.0%	-	10.5%	1,290.92	0.4%	50.46	0.0%	0.00	18.6%	2,284.40	4.6%	564.44	4.2%	515.52
Tonasket	55.1%	6,397.86	0.0%	0.00	7.7%	895.08	2.9%	335	0.0%	-	8.1%	944.76	0.3%	39.09	0.5%	58.71	17.0%	1,979.21	3.8%	437.45	4.5%	528.21
Okanogan	54.1%	6,011.83	0.0%	0.00	9.6%	1,063.63	4.1%	451	0.0%	-	9.7%	1,075.29	0.7%	73.53	0.0%	5.19	15.0%	1,671.06	3.4%	382.82	3.4%	378.22
Newport	45.6%	5,370.94	0.0%	0.00	11.6%	1,366.07	5.5%	644	0.0%	-	8.8%	1,037.43	0.1%	10.22	0.1%	6.85	18.0%	2,115.70	4.8%	559.89	5.6%	662.13
Chimacum	52.1%	6,494.14	0.0%	0.00	11.0%	1,378.05	2.7%	343	0.0%	-	4.3%	535.18	0.3%	33.02	0.1%	7.63	19.7%	2,462.86	2.8%	351.29	7.0%	871.04
Ocean Beach	50.0%	7,052.13	0.0%	0.00	11.0%	1,551.72	2.6%	369	0.0%	-	7.5%	1,054.59	1.6%	219.78	2.0%	275.95	16.4%	2,311.00	4.1%	571.81	5.0%	705.37
Coupeville	57.7%	6,569.33	0.0%	0.00	11.9%	1,358.71	0.9%	108	0.0%	-	5.6%	633.97	0.1%	12.62	0.0%	0.00	18.4%	2,095.07	2.3%	260.08	3.1%	356.01
<b>Subtotal (37 districts)</b>	<b>53.1%</b>	<b>6,304.06</b>	<b>0.0%</b>	<b>0.00</b>	<b>11.4%</b>	<b>1,357.03</b>	<b>3.6%</b>	<b>422</b>	<b>0.0%</b>	<b>-</b>	<b>6.2%</b>	<b>732.98</b>	<b>0.7%</b>	<b>77.77</b>	<b>0.5%</b>	<b>54.96</b>	<b>16.6%</b>	<b>1,964.83</b>	<b>3.5%</b>	<b>420.42</b>	<b>4.5%</b>	<b>531.25</b>
<b>500–999</b>																						
Warden	50.1%	5,776.66	0.0%	0.00	10.9%	1,251.01	4.7%	546	0.0%	-	10.9%	1,258.20	0.1%	16.02	0.0%	0.00	15.6%	1,798.36	4.5%	520.32	3.1%	353.85
Brewster	45.7%	5,668.26	0.0%	0.00	9.7%	1,206.31	4.6%	573	0.0%	-	18.1%	2,249.47	0.2%	27.86	0.2%	20.90	15.9%	1,972.59	4.1%	509.73	1.4%	169.94
Kettle Falls	54.1%	5,844.59	0.0%	0.00	10.2%	1,103.69	4.2%	455	0.0%	-	5.8%	620.90	0.8%	84.09	0.0%	0.00	14.4%	1,556.13	3.6%	385.70	6.9%	747.94
Kalama	61.2%	6,286.76	0.0%	0.00	10.5%	1,078.51	2.0%	211	0.0%	-	3.3%	342.33	0.1%	14.05	0.0%	0.00	15.5%	1,596.37	2.7%	277.17	4.6%	472.09
Mount Adams	43.2%	6,462.52	0.0%	0.00	10.6%	1,587.65	2.8%	415	0.0%	-	14.3%	2,135.29	0.4%	67.31	0.0%	0.00	20.2%	3,018.03	3.8%	571.75	4.7%	701.34
Goldendale	55.8%	7,136.34	0.0%	0.00	8.1%	1,042.42	6.3%	803	0.0%	-	6.9%	887.18	1.1%	141.41	0.0%	0.00	15.9%	2,030.59	2.4%	312.52	3.4%	440.05
Stevenson-Carson	55.0%	7,179.97	0.0%	0.00	10.1%	1,313.33	2.3%	295	0.0%	-	5.9%	774.08	0.1%	16.83	1.6%	211.19	16.2%	2,118.34	4.0%	521.17	4.9%	633.93
Finley	51.5%	6,440.71	0.0%	0.00	11.9%	1,485.47	4.1%	509	0.0%	-	6.9%	860.06	0.1%	11.82	0.0%	0.00	16.7%	2,082.06	5.0%	626.43	3.8%	480.59
Mabton	47.4%	5,610.72	0.0%	0.00	8.0%	949.39	4.2%	494	0.0%	-	12.7%	1,507.92	0.6%	72.93	0.1%	13.53	20.1%	2,380.14	5.3%	622.82	1.5%	176.17
Freeman	55.1%	5,980.53	0.0%	0.00	10.0%	1,080.11	4.9%	531	0.0%	-	2.8%	305.47	0.1%	10.40	0.5%	54.65	17.0%	1,845.47	3.6%	395.55	5.9%	644.68
Cle Elum-Roslyn	55.3%	6,373.94	0.0%	0.00	10.5%	1,207.00	3.6%	417	0.0%	-	5.5%	630.81	0.6%	70.23	0.1%	9.34	17.5%	2,019.94	3.0%	340.17	4.0%	460.14
Bridgeport	49.0%	5,731.76	0.0%	0.00	7.9%	925.58	2.1%	249	0.0%	-	14.0%	1,639.67	0.3%	34.28	0.2%	22.44	18.9%	2,214.70	5.8%	684.15	1.7%	198.12
Rainier	51.6%	5,821.82	0.0%	0.00	9.7%	1,092.34	5.6%	636	0.0%	-	4.0%	455.50	0.1%	16.78	0.0%	0.00	20.5%	2,316.94	4.3%	489.23	4.0%	450.24
San Juan	55.4%	7,396.39	0.0%	0.00	11.7%	1,557.43	2.4%	326	0.0%	-	3.9%	515.61	0.2%	32.52	0.0%	5.44	19.5%	2,606.58	3.8%	507.81	3.0%	407.13
Napavine	53.9%	5,888.20	0.0%	0.00	15.3%	1,669.76	3.9%	427	0.0%	-	4.1%	447.63	0.1%	13.61	0.0%	0.00	16.2%	1,768.41	2.9%	313.50	3.7%	405.94
Onalaska	50.7%	5,891.44	0.0%	0.00	13.1%	1,522.48	6.1%	713	0.0%	-	5.7%	663.25	0.1%	8.50	0.0%	5.72	15.3%	1,779.59	3.7%	424.57	5.2%	604.83
Chewelah	52.3%	6,231.71	0.0%	0.00	10.3%	1,233.85	4.1%	495	0.0%	-	8.5%	1,012.53	0.2%	20.37	0.1%	8.14	15.5%	1,844.92	4.1%	484.98	5.0%	595.07
Orcas	58.7%	6,994.43	0.0%	0.00	11.7%	1,389.68	1.7%	204	0.0%	-	3.4%	399.87	1.4%	162.80	0.0%	0.00	18.7%	2,228.58	2.7%	322.08	1.8%	214.38
Toledo	50.2%	5,485.99	0.0%	0.00	14.6%	1,599.85	5.0%	545	0.0%	-	4.7%	508.51	0.3%	31.17	0.0%	0.00	17.5%	1,911.27	2.8%	310.07	4.9%	532.17
Columbia (Walla)	55.8%	6,965.76	0.0%	0.00	10.9%	1,361.89	3.7%	467	0.0%	-	4.5%	560.73	0.1%	10.11	0.0%	1.89	17.5%	2,183.32	3.9%	485.48	3.7%	457.59
Pioneer	57.3%	7,301.54	0.0%	0.00	11.2%	1,433.74	0.0%	0	0.0%	-	6.1%	781.20	0.1%	14.09	1.0%	132.20	14.7%	1,873.46	3.8%	481.36	5.7%	732.93
Grand Coulee Dam	47.9%	6,693.97	0.0%	0.00	10.9%	1,525.16	4.5%	626	0.0%	-	8.9%	1,241.17	1.0%	143.47	0.0%	6.96	18.3%	2,559.85	4.1%	573.55	4.4%	614.16
Valley	54.9%	7,104.58	0.0%	0.00	7.8%	1,015.91	0.0%	0	0.0%	-	2.4%	314.67	0.1%	15.30	7.1%	920.28	18.3%	2,363.87	2.0%	257.32	7.4%	954.60
Winlock	48.9%	6,289.59	0.0%	0.00	14.1%	1,821.12	4.4%	563	0.0%	-	8.5%	1,100.54	0.1%	8.08	0.5%	58.66	14.7%	1,894.68	4.2%	538.60	4.7%	600.13
North Beach	48.0%	5,925.95	0.0%	0.00	12.9%	1,595.06	2.9%	362	0.0%	-	6.5%	804.92	0.7%	86.10	0.0%	0.00	18.4%	2,273.60	4.3%	532.22	6.3%	777.06
Manson	48.1%	6,571.51	0.0%	0.00	8.1%	1,104.15	3.3%	456	0.0%	-	10.8%	1,472.90	5.1%	698.32	0.5%	71.11	14.8%	2,014.57	5.7%	783.79	3.5%	479.46
Asotin-Anatone	52.3%	6,187.06	0.0%	0.00	10.1%	1,199.10	5.3%	622	0.0%	-	3.5%	414.80	0.2%	27.87	0.9%	101.14	21.0%	2,482.59	3.0%	353.04	3.7%	441.39
Toutle Lake	58.8%	6,624.16	0.0%	0.00	8.3%	931.04	4.1%	465	0.0%	-	3.1%	354.24	0.6%	72.55	0.0%	0.00	15.3%	1,719.23	4.4%	490.74	5.4%	613.91
Kittitas	47.5%	5,651.18	0.0%	0.00	10.5%	1,254.02	5.9%	704	0.0%	-	6.2%	734.46	0.0%	3.44	0.0%	0.00	22.5%	2,672.56	3.3%	391.60	4.0%	478.49
Griffin	58.1%	7,345.04	0.0%	0.00	12.5%	1,578.02	0.0%	0	0.0%	-	2.8%	354.17	0.1%	12.37	0.0%	5.14	16.4%	2,073.62	2.7%	339.89	7.4%	929.61

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Percent and Per Pupil Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>500–999 (cont.)</b>																						
Adna	54.0%	5,714.66	0.0%	0.00	9.6%	1,016.22	5.2%	546	0.0%	-	5.5%	577.48	0.2%	16.16	0.0%	0.00	17.0%	1,795.97	3.6%	380.12	5.1%	540.66
Union Gap	51.7%	5,976.80	0.0%	0.00	8.5%	984.17	0.0%		0.0%	-	9.9%	1,148.01	0.0%	0.00	0.7%	83.40	20.9%	2,420.57	6.7%	771.94	1.5%	178.14
South Bend	42.5%	5,626.43	0.0%	0.00	11.6%	1,539.26	3.3%	443	0.0%	-	18.0%	2,387.63	0.7%	86.23	0.7%	89.76	15.4%	2,035.80	3.7%	490.84	4.1%	537.85
Methow Valley	53.8%	7,286.47	0.0%	0.00	7.1%	963.35	3.2%	434	0.0%	-	6.0%	809.69	3.5%	476.54	0.0%	0.00	16.5%	2,238.21	3.8%	517.51	6.0%	810.01
Ocosta	45.9%	6,618.48	0.0%	0.00	10.0%	1,442.56	2.6%	377	0.0%	-	12.4%	1,780.96	0.2%	22.71	0.0%	0.00	19.0%	2,741.14	5.4%	774.26	4.5%	649.87
Raymond	54.2%	6,766.84	0.0%	0.00	9.5%	1,181.05	4.6%	576	0.0%	-	9.5%	1,187.48	0.7%	91.02	0.0%	0.00	12.4%	1,554.14	4.4%	554.30	4.7%	584.49
Quilcene	60.1%	5,937.94	0.0%	0.00	9.9%	974.18	2.2%	219	0.0%	-	3.5%	348.65	1.1%	103.74	0.0%	0.00	16.7%	1,648.80	1.9%	190.88	4.6%	449.65
Davenport	52.1%	6,413.57	0.0%	0.00	8.2%	1,016.10	7.3%	905	0.0%	-	5.4%	665.24	0.4%	52.62	0.0%	0.00	18.5%	2,273.46	3.3%	410.71	4.7%	580.91
Colfax	51.1%	6,092.59	0.0%	0.00	9.0%	1,078.70	4.9%	585	0.0%	-	3.5%	414.17	0.4%	46.31	0.0%	0.00	21.7%	2,584.29	3.6%	435.33	5.8%	691.58
Oroville	49.2%	6,300.04	0.0%	0.00	9.7%	1,239.15	4.0%	507	0.0%	-	10.3%	1,319.16	0.9%	112.28	0.0%	5.58	19.4%	2,479.49	3.8%	487.08	2.7%	348.20
Mary M Knight	62.9%	6,687.88	0.0%	0.00	10.1%	1,077.51	1.8%	193	0.0%	-	2.6%	278.79	0.2%	22.35	0.0%	0.00	16.4%	1,746.20	2.5%	267.28	3.4%	361.68
Reardan	48.2%	5,910.33	0.0%	0.00	8.5%	1,041.48	3.9%	484	0.0%	-	7.1%	865.95	0.1%	14.18	0.6%	69.66	18.7%	2,297.28	3.8%	470.24	9.1%	1,116.82
La Conner	54.1%	9,514.35	0.0%	0.00	10.7%	1,878.20	0.0%		1.1%	199.59	4.8%	842.99	3.4%	593.86	0.0%	0.58	18.3%	3,214.28	3.7%	649.55	3.9%	677.79
Lake Wash Tech Coll																						
Concrete	49.5%	7,114.90	0.0%	0.00	11.5%	1,648.33	1.5%	220	0.0%	-	7.2%	1,028.44	0.4%	51.41	0.3%	38.62	18.8%	2,699.23	4.6%	667.39	6.3%	911.21
Mary Walker	48.3%	7,174.13	0.0%	0.00	9.5%	1,411.77	3.0%	443	0.0%	-	7.3%	1,089.06	1.3%	185.87	0.1%	18.29	21.3%	3,162.46	4.4%	647.61	4.9%	730.58
Mossyrock	49.8%	5,911.99	0.0%	0.00	11.5%	1,363.23	4.9%	585	0.0%	-	7.6%	901.45	0.1%	10.88	0.1%	16.12	17.4%	2,059.04	3.6%	423.43	5.0%	594.42
Soap Lake	46.1%	6,362.09	0.0%	0.00	8.9%	1,226.80	1.4%	190	0.0%	-	11.8%	1,631.93	0.1%	14.26	0.8%	115.52	21.6%	2,981.11	5.7%	780.74	3.6%	491.48
Cape Flattery	51.7%	8,696.15	0.0%	0.00	10.9%	1,830.09	1.2%	198	0.0%	-	5.6%	937.65	1.5%	245.63	0.0%	0.00	20.8%	3,502.48	5.0%	843.07	3.4%	577.30
<b>Subtotal (49 districts)</b>	<b>51.9%</b>	<b>6,333.21</b>	<b>0.0%</b>	<b>0.00</b>	<b>10.4%</b>	<b>1,265.30</b>	<b>3.4%</b>	<b>418</b>	<b>0.0%</b>	<b>3.23</b>	<b>7.3%</b>	<b>895.97</b>	<b>0.6%</b>	<b>77.25</b>	<b>0.3%</b>	<b>42.39</b>	<b>17.6%</b>	<b>2,151.20</b>	<b>3.9%</b>	<b>476.73</b>	<b>4.4%</b>	<b>532.06</b>
<b>100–499</b>																						
Liberty	51.1%	6,637.37	0.0%	0.00	8.5%	1,099.16	4.5%	584	0.0%	-	3.5%	450.65	0.1%	9.64	0.0%	0.00	20.8%	2,702.39	3.9%	501.81	7.7%	996.41
Muckleshoot Tribal	85.9%	8,173.50	0.0%	0.00	0.0%	0.00	1.9%	182	0.0%	-	3.7%	351.92	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.5%	46.42	8.0%	759.51
Naselle Grays Riv	45.3%	5,955.66	0.0%	0.00	6.4%	843.15	3.3%	432	0.0%	-	23.4%	3,074.18	2.0%	266.05	0.0%	0.00	12.8%	1,681.87	2.8%	362.29	4.0%	525.20
Conway	60.8%	7,492.02	0.0%	0.00	11.9%	1,466.08	0.0%		0.0%	-	4.8%	591.41	1.1%	136.43	0.1%	6.60	15.6%	1,920.31	2.5%	304.65	3.3%	407.57
Wahkiakum	53.6%	7,545.07	0.0%	0.00	10.5%	1,474.65	2.0%	275	0.0%	-	5.4%	767.11	1.4%	201.61	0.0%	0.00	19.0%	2,669.40	3.5%	493.00	4.6%	650.65
White Pass	48.6%	6,726.69	0.0%	0.00	9.4%	1,300.87	4.2%	577	0.0%	-	5.9%	818.45	2.7%	366.83	0.0%	0.00	19.2%	2,653.21	4.2%	579.52	5.9%	818.13
Dayton	51.8%	7,431.03	0.0%	0.00	7.9%	1,139.15	5.1%	730	0.0%	-	5.3%	766.58	2.2%	311.53	0.0%	0.00	21.1%	3,024.81	3.3%	479.51	3.2%	463.05
Wellpinit	43.7%	8,763.95	0.0%	0.00	6.3%	1,255.74	3.6%	727	0.0%	-	11.8%	2,367.68	3.2%	647.79	0.0%	0.00	24.5%	4,923.88	4.0%	807.56	2.9%	579.99
Darrington	47.1%	7,166.92	0.0%	0.00	11.1%	1,696.68	2.7%	409	0.0%	-	7.7%	1,173.51	5.9%	896.35	0.0%	4.36	18.7%	2,849.83	3.0%	450.54	3.8%	574.26
Republic	56.3%	7,183.91	0.0%	0.00	6.9%	884.01	2.8%	359	0.0%	-	5.1%	646.78	1.6%	210.10	0.0%	3.95	17.7%	2,258.11	4.8%	613.41	4.7%	599.17
Ritzville	51.4%	6,996.20	0.0%	0.00	9.8%	1,340.17	6.7%	918	0.0%	-	4.5%	614.41	2.2%	299.68	0.0%	0.00	21.9%	2,986.12	3.4%	460.20	0.0%	4.58
Entiat	55.5%	7,425.24	0.0%	0.00	6.7%	898.13	1.3%	175	0.0%	-	6.5%	872.78	0.9%	119.05	0.0%	5.84	21.8%	2,923.35	3.9%	523.44	3.3%	436.98
Mc Cleary	53.8%	6,951.71	0.0%	0.00	13.3%	1,720.17	0.0%		0.0%	-	6.4%	822.20	0.1%	16.31	1.6%	202.19	17.1%	2,206.74	3.7%	475.63	4.1%	524.33
Lummi Tribal	64.5%	6,284.42	0.0%	0.00	20.0%	1,945.26	0.0%		0.0%	-	2.4%	235.39	0.0%	0.00	0.0%	0.00	0.0%	0.00	6.6%	638.49	6.6%	641.88
Willapa Valley	47.3%	6,762.22	0.0%	0.00	9.3%	1,332.00	3.5%	504	0.0%	-	7.0%	995.20	0.5%	65.53	0.9%	130.04	18.0%	2,576.25	4.7%	667.22	8.8%	1,252.53
Morton	42.7%	5,819.29	0.0%	0.00	11.4%	1,548.83	6.4%	868	0.0%	-	6.4%	867.67	0.1%	7.88	0.0%	0.00	24.2%	3,293.82	4.4%	596.88	4.6%	631.41
Bates Tech College																						
Crescent	61.7%	7,504.59	0.0%	0.00	7.5%	913.78	0.6%	73	0.0%	-	8.6%	1,041.75	0.0%	0.54	0.1%	9.98	16.4%	1,996.59	3.3%	398.37	1.8%	221.39
Hood Canal	46.2%	8,773.79	0.0%	0.00	16.5%	3,137.36	0.0%		0.0%	-	9.8%	1,863.71	1.6%	309.98	0.0%	0.00	12.6%	2,397.08	4.0%	767.05	9.1%	1,722.69
Pomeroy	50.1%	7,488.89	0.0%	0.00	8.8%	1,320.42	5.9%	888	0.0%	-	4.7%	702.66	0.3%	47.99	0.0%	0.00	20.5%	3,063.07	3.9%	583.94	5.7%	849.37
Pateros	41.6%	6,664.14	0.0%	0.00	7.5%	1,205.28	3.9%	627	0.0%	-	7.0%	1,127.19	1.7%	276.96	0.0%	0.00	30.4%	4,859.95	3.9%	618.40	3.9%	621.82
Waitsburg	50.3%	6,912.57	0.0%	0.00	9.6%	1,325.09	5.5%	755	0.0%	-	4.2%	575.83	0.0%	5.59	1.8%	252.04	20.4%	2,801.23	5.2%	707.89	3.0%	408.30
Waterville	55.1%	8,719.77	0.0%	0.00	8.0%	1,261.53	2.0%	316	0.0%	-	5.7%	909.01	1.4%	219.72	0.0%	0.77	20.9%	3,300.34	3.5%	556.28	3.3%	529.02
Prescott	46.5%	6,966.27	0.0%	0.00	6.1%	913.77	2.6%	395	0.0%	-	10.4%	1,552.78	0.0%	6.91	0.0%	0.00	20.7%	3,103.75	6.9%	1,032.79	6.6%	994.75
Pe Ell	52.0%	7,820.88	0.0%	0.00	10.6%	1,594.82	5.1%	764	0.0%	-	5.9%	881.74	0.6%	97.07	0.0%	0.00	17.5%	2,624.97	4.0%	607.76	4.3%	648.28
Wilbur	51.3%	7,834.38	0.0%	0.00	10.4%	1,593.21	1.4%	208	0.0%	-	4.9%	741.48	0.1%	15.46	0.0%	0.00	21.8%	3,327.09	3.1%	478.87	6.9%	1,058.79
Selkirk	46.6%	7,175.71	0.0%	0.00	8.4%	1,298.39	4.7%	722	0.0%	-	7.4%	1,140.04	0.2%	31.13	0.2%	24.62	20.6%	3,168.67	4.3%	665.68	7.6%	1,170.94

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Percent and Per Pupil Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>100-499 (cont.)</b>																						
Spokane Int'l Charter	56.1%	6,159.63	0.0%	0.00	4.6%	507.41	0.0%		0.0%	-	4.3%	473.97	0.0%	0.00	0.0%	0.00	26.3%	2,882.72	5.4%	589.78	3.3%	357.61
Green Dot: Destiny Charter	55.4%	10,939.18	0.0%	0.00	5.4%	1,057.73	0.0%		0.0%	-	0.0%	8.69	0.0%	0.00	1.4%	279.05	23.4%	4,630.79	4.8%	952.15	9.5%	1,885.08
Rainier Prep Charter	62.3%	7,186.13	8.3%	956.15	7.9%	917.14	0.0%		0.0%	-	10.1%	1,166.55	0.1%	10.74	0.0%	0.00	0.0%	0.00	4.8%	552.43	6.5%	749.71
Odessa	56.2%	8,563.90	0.0%	0.00	7.0%	1,069.47	2.8%	429	0.0%	-	4.3%	658.20	0.5%	71.81	0.2%	28.53	18.1%	2,756.43	3.4%	513.38	7.5%	1,146.64
Pride Prep Charter	49.0%	5,486.40	0.0%	0.00	7.9%	880.20	0.0%		0.0%	-	9.6%	1,076.83	0.0%	0.00	0.0%	0.00	21.9%	2,454.57	2.5%	284.85	9.1%	1,017.19
Lopez	56.1%	10,071.03	0.0%	0.00	8.9%	1,594.49	0.4%	77	0.0%	-	4.6%	820.33	1.3%	242.04	0.0%	0.00	21.4%	3,845.21	3.5%	637.07	3.8%	677.65
Cusick	50.9%	7,993.79	0.0%	0.00	7.4%	1,162.27	3.1%	483	0.0%	-	7.2%	1,132.39	0.9%	136.09	0.0%	0.00	21.3%	3,339.85	4.0%	635.69	5.2%	821.63
Northport	49.2%	7,177.95	0.0%	0.00	9.8%	1,436.37	0.0%		0.0%	-	8.1%	1,187.95	1.1%	163.97	0.0%	0.00	20.8%	3,034.51	5.4%	785.71	5.6%	817.60
Lyle	48.3%	7,697.40	0.0%	0.00	7.8%	1,245.31	2.1%	330	0.0%	-	11.2%	1,791.60	0.0%	4.15	0.7%	111.75	20.6%	3,278.71	5.4%	867.10	3.8%	611.57
Oakville	48.7%	8,088.18	0.0%	0.00	10.6%	1,760.60	1.7%	282	0.0%	-	5.1%	845.84	0.2%	37.87	0.0%	0.00	26.3%	4,369.05	4.3%	718.01	3.1%	520.58
Trout Lake	58.8%	8,072.11	0.0%	0.00	6.1%	835.97	0.0%		0.0%	-	3.9%	542.52	1.1%	156.01	0.0%	1.69	23.6%	3,242.39	3.0%	410.22	3.5%	475.46
Inchelium	48.0%	8,541.30	0.0%	0.00	11.0%	1,951.57	1.1%	203	0.0%	-	11.2%	1,986.03	0.3%	50.01	0.1%	10.56	23.6%	4,194.08	4.9%	872.44	0.0%	0.00
Southside	58.8%	6,836.66	0.0%	0.00	9.4%	1,095.41	0.0%		0.0%	-	6.0%	699.37	0.0%	4.50	0.0%	0.00	20.0%	2,322.29	2.6%	301.82	3.1%	357.82
ESA 112																						
Grapeview	56.6%	6,682.64	0.0%	0.00	8.0%	946.83	0.0%		0.0%	-	5.0%	586.96	2.2%	263.85	0.0%	0.00	20.7%	2,440.97	3.3%	392.00	4.2%	496.05
Touchet	49.5%	8,509.52	0.0%	0.00	7.1%	1,213.55	4.1%	705	0.0%	-	6.7%	1,156.89	0.0%	3.76	0.0%	0.00	24.9%	4,281.44	5.0%	867.56	2.7%	462.29
Tekoa	50.0%	8,696.64	0.0%	0.00	7.7%	1,342.00	4.1%	710	0.0%	-	7.4%	1,281.80	0.1%	8.96	3.4%	590.92	19.7%	3,424.99	4.7%	814.71	3.1%	536.71
Coulee-Hartline	54.2%	8,510.75	0.0%	0.00	7.3%	1,148.89	3.1%	490	0.0%	-	4.6%	715.04	0.3%	52.88	0.0%	0.00	17.6%	2,766.18	4.9%	776.26	8.0%	1,249.31
Loon Lake	48.9%	4,985.70	0.0%	0.00	12.1%	1,237.23	0.0%		0.0%	-	7.2%	728.80	0.1%	6.76	0.1%	9.30	23.4%	2,379.96	8.3%	843.22	0.0%	0.00
Palouse	55.4%	8,616.69	0.0%	0.00	8.4%	1,300.95	5.1%	787	0.0%	-	4.0%	621.16	0.0%	0.00	1.3%	206.00	23.4%	3,632.58	2.4%	380.32	0.0%	0.00
Lind	38.9%	7,793.70	0.0%	0.00	5.7%	1,148.71	5.2%	1,036	0.0%	-	6.6%	1,321.06	0.9%	178.10	0.0%	0.00	18.3%	3,665.61	4.8%	958.00	19.7%	3,938.54
Summit Sierra Charter	54.6%	8,293.39	1.2%	181.48	6.1%	923.16	0.0%		0.0%	-	1.9%	285.52	0.0%	0.00	0.0%	0.00	30.1%	4,580.57	3.5%	536.32	2.6%	398.05
Orondo	49.4%	9,648.30	0.0%	0.00	6.0%	1,177.69	0.0%		0.0%	-	12.4%	2,416.36	3.1%	608.64	0.9%	178.82	16.2%	3,165.82	5.2%	1,005.16	6.7%	1,310.79
Carbonado	56.7%	7,313.58	0.0%	0.00	10.2%	1,319.24	0.0%		0.0%	-	5.0%	648.14	0.1%	11.19	0.2%	21.65	21.5%	2,775.80	3.0%	383.66	3.3%	427.67
Rosalia	54.3%	10,733.10	0.0%	0.00	5.6%	1,112.70	2.7%	533	0.0%	-	4.3%	849.27	3.1%	612.20	0.0%	0.00	21.2%	4,179.77	3.5%	696.22	5.3%	1,041.44
Curlew	50.0%	8,624.10	0.0%	0.00	7.5%	1,294.67	5.3%	919	0.0%	-	6.1%	1,049.89	1.5%	256.07	0.0%	0.00	22.3%	3,846.91	4.3%	743.72	3.0%	523.01
Taholah	36.4%	8,957.10	0.0%	0.00	6.3%	1,562.87	2.1%	508	0.0%	-	17.3%	4,264.84	1.2%	297.53	0.1%	13.91	28.4%	7,007.48	6.4%	1,570.94	1.8%	455.21
Green Dot: Excel Charter	68.1%	10,273.29	0.0%	0.00	16.9%	2,551.21	0.0%		0.0%	-	5.0%	753.76	0.1%	10.64	2.2%	329.40	0.0%	0.00	2.2%	329.40	5.5%	832.80
St John	47.4%	8,459.68	0.0%	0.00	7.3%	1,309.75	7.3%	1,300	0.0%	-	3.1%	558.88	1.7%	295.05	0.0%	0.00	17.2%	3,066.70	4.9%	870.03	11.1%	1,970.45
Quinault	41.5%	8,669.25	0.0%	0.00	5.4%	1,134.35	3.6%	744	0.0%	-	10.6%	2,207.58	1.5%	309.26	4.0%	840.20	22.4%	4,670.65	5.4%	1,122.18	5.7%	1,182.94
Wishkah Valley	51.1%	8,712.63	0.0%	0.00	5.9%	1,012.68	2.6%	450	0.0%	-	2.5%	427.64	0.1%	8.99	0.0%	0.00	26.6%	4,527.10	8.7%	1,482.38	2.5%	427.02
Green Mountain	53.6%	6,485.40	0.0%	0.00	7.1%	860.60	0.0%		0.0%	-	4.1%	496.20	0.1%	11.20	0.0%	0.00	24.6%	2,970.35	4.4%	529.23	6.1%	740.37
Columbia (Stev)	47.0%	9,706.90	0.0%	0.00	5.9%	1,208.92	4.0%	830	0.0%	-	10.2%	2,112.94	0.9%	190.67	0.0%	0.00	20.0%	4,133.82	4.2%	871.92	7.7%	1,582.18
Cosmopolis	59.3%	8,751.62	0.0%	0.00	9.6%	1,412.66	0.0%		0.0%	-	5.2%	762.97	0.4%	62.58	1.5%	220.08	17.9%	2,637.65	4.1%	609.41	2.0%	302.11
Colton	53.8%	10,549.10	0.0%	0.00	7.0%	1,371.44	4.3%	839	0.0%	-	2.2%	431.87	0.7%	129.72	5.1%	992.71	19.4%	3,804.65	3.2%	624.17	4.4%	858.78
Wilson Creek	46.0%	9,495.40	0.0%	0.00	5.2%	1,073.66	6.6%	1,356	0.0%	-	3.1%	642.86	1.9%	401.05	0.0%	0.00	23.9%	4,926.21	4.5%	925.22	8.8%	1,825.19
Thorp	49.2%	9,907.40	0.0%	0.00	8.7%	1,745.89	0.0%		0.0%	-	2.5%	504.14	0.0%	2.59	0.0%	0.00	30.0%	6,038.62	5.7%	1,141.59	4.0%	804.51
Clover Park Tech Coll																						
Paterson	40.7%	5,124.72	0.0%	0.00	7.1%	895.85	0.0%		0.0%	-	11.4%	1,441.17	0.1%	8.81	0.0%	0.00	18.5%	2,324.21	6.2%	782.62	16.0%	2,013.20
SOAR Charter	61.7%	9,257.61	0.0%	0.00	20.8%	3,117.88	0.0%		0.0%	-	5.0%	754.91	0.0%	0.00	0.0%	0.00	0.0%	0.00	4.1%	608.73	8.4%	1,253.42
Nespelem	59.4%	16,741.35	0.0%	0.00	5.7%	1,616.04	0.0%		0.0%	-	7.2%	2,036.39	0.1%	27.72	0.0%	0.00	17.8%	5,020.40	4.8%	1,342.99	5.0%	1,398.65
Summit Olympus Charter	48.0%	9,903.06	1.4%	288.59	6.0%	1,228.64	0.0%		0.0%	-	2.3%	468.63	0.0%	0.00	0.0%	0.00	38.2%	7,878.27	2.8%	587.87	1.4%	292.94
Easton	56.3%	12,033.42	0.0%	0.00	5.5%	1,170.41	0.0%		0.0%	-	4.0%	849.39	0.4%	75.70	0.0%	0.00	26.9%	5,745.53	3.4%	729.57	3.6%	758.85
Harrington	51.8%	11,781.07	0.0%	0.00	7.3%	1,663.94	6.1%	1,395	0.0%	-	2.2%	490.96	0.7%	160.79	0.7%	150.92	19.0%	4,320.90	5.1%	1,149.87	7.1%	1,621.81
Oakesdale	44.0%	10,371.09	0.0%	0.00	4.5%	1,052.57	3.1%	722	0.0%	-	4.0%	931.79	0.2%	51.34	5.0%	1,172.04	23.1%	5,435.78	4.3%	1,007.71	11.9%	2,811.02
Garfield	49.0%	11,829.61	0.0%	0.00	9.6%	2,312.46	3.2%	772	0.0%	-	3.8%	913.30	0.0%	0.00	1.8%	445.79	18.7%	4,514.69	4.4%	1,068.60	9.5%	2,305.34
Mansfield	53.5%	11,924.64	0.0%	0.00	4.0%	897.58	2.0%	443	0.0%	-	5.4%	1,202.51	2.8%	630.13	0.0%	0.00	23.3%	5,189.11	4.6%	1,031.78	4.3%	962.23
<b>Subtotal (74 districts)</b>	<b>51.6%</b>	<b>7,604.13</b>	<b>0.1%</b>	<b>16.76</b>	<b>8.4%</b>	<b>1,239.90</b>	<b>2.5%</b>	<b>373</b>	<b>0.0%</b>	<b>-</b>	<b>6.6%</b>	<b>973.77</b>	<b>1.0%</b>	<b>148.85</b>	<b>0.4%</b>	<b>59.74</b>	<b>19.9%</b>	<b>2,931.28</b>	<b>4.2%</b>	<b>611.62</b>	<b>5.2%</b>	<b>766.86</b>

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Percent and Per Pupil Expenditures by Program Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Under 100</b>																						
Boistfort	33.9%	5,265.85	0.0%	0.00	22.4%	3,474.40	0.0%		0.0%	-	5.6%	877.83	2.7%	416.97	0.0%	0.00	20.6%	3,196.86	6.2%	966.75	8.6%	1,338.52
Bickleton	55.4%	12,921.20	0.0%	0.00	6.4%	1,496.62	0.0%		0.0%	-	2.8%	654.27	0.0%	0.00	0.0%	0.00	27.5%	6,410.96	0.0%	0.00	7.9%	1,835.25
Creston	51.0%	13,096.48	0.0%	0.00	7.9%	2,021.44	1.7%	433	0.0%	-	3.9%	992.02	1.2%	303.38	0.0%	0.00	24.8%	6,380.50	3.5%	891.16	6.1%	1,571.20
Endicott	51.7%	13,459.43	0.0%	0.00	7.1%	1,851.05	0.0%		0.0%	-	2.1%	557.59	1.8%	461.18	0.0%	0.00	24.7%	6,424.38	3.7%	954.43	9.0%	2,348.19
Centerville	53.6%	7,372.20	0.0%	0.00	4.1%	569.79	0.0%		0.0%	-	5.4%	746.32	0.0%	0.00	0.0%	0.00	24.9%	3,427.32	4.6%	630.83	7.4%	1,019.00
Skamania	50.8%	6,668.07	0.0%	0.00	9.4%	1,240.53	0.0%		0.0%	-	5.8%	761.30	0.2%	28.94	0.0%	0.00	20.6%	2,707.42	8.2%	1,072.01	5.0%	657.35
Wishram	57.8%	12,811.77	0.0%	0.00	3.8%	850.38	0.0%		0.0%	-	7.2%	1,586.51	0.2%	48.21	0.0%	0.00	23.2%	5,144.50	5.3%	1,163.99	2.5%	545.19
<b>ESD 101</b>																						
Orchard Prairie	57.1%	6,573.82	0.0%	0.00	13.1%	1,513.85	0.0%		0.0%	-	8.2%	942.73	0.0%	0.00	0.0%	0.00	18.8%	2,160.96	0.2%	17.99	2.7%	308.27
Almira	56.1%	16,001.94	0.0%	0.00	4.3%	1,222.02	0.8%	217	0.0%	-	4.3%	1,221.46	0.2%	50.35	0.0%	0.00	23.4%	6,664.58	4.2%	1,198.91	6.8%	1,938.31
<b>ESD 112</b>																						
Suquamish Tribal	58.1%	14,448.28	0.0%	0.00	5.7%	1,422.45	1.5%	371	0.0%	-	22.8%	5,675.81	0.0%	0.00	0.0%	0.00	5.1%	1,274.44	5.0%	1,235.32	1.8%	443.99
Glenwood	62.5%	17,998.64	0.0%	0.00	2.8%	808.63	0.0%		0.0%	-	2.6%	739.94	0.1%	38.74	0.0%	0.00	24.3%	6,989.68	4.5%	1,303.59	3.2%	927.34
Klickitat	52.6%	16,567.39	0.0%	0.00	2.1%	646.37	0.0%		0.0%	-	3.9%	1,213.75	2.5%	779.02	0.8%	265.14	29.2%	9,199.79	4.4%	1,401.36	4.6%	1,448.06
Sprague	54.0%	14,924.76	0.0%	0.00	6.9%	1,897.77	4.5%	1,236	0.0%	-	4.5%	1,232.21	0.5%	134.91	0.0%	0.00	20.1%	5,542.83	4.2%	1,173.25	5.4%	1,493.03
Satsop	51.9%	5,614.52	0.0%	0.00	12.8%	1,382.63	0.0%		0.0%	-	6.0%	644.71	0.0%	0.00	0.0%	0.00	24.2%	2,620.16	5.2%	558.49	0.0%	0.00
Summit Valley	44.3%	6,240.43	0.0%	0.00	6.8%	957.22	0.0%		0.0%	-	11.0%	1,543.31	0.1%	10.34	0.0%	0.00	22.3%	3,137.13	8.7%	1,230.04	6.8%	956.56
Quileute Tribal	93.2%	11,612.98	0.0%	0.00	0.5%	64.03	0.0%		0.0%	-	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	5.4%	666.32	0.9%	111.28
North River	52.9%	14,899.57	0.0%	0.00	3.3%	937.15	0.0%		0.0%	-	3.6%	1,022.57	0.0%	0.00	0.4%	107.70	29.2%	8,227.42	3.7%	1,041.20	6.9%	1,945.20
Mount Pleasant	50.2%	6,750.76	0.0%	0.00	5.5%	735.16	0.0%		0.0%	-	2.8%	380.46	1.2%	160.29	0.0%	0.00	29.9%	4,017.12	0.2%	22.80	10.2%	1,369.06
Orient	37.5%	6,535.67	0.0%	0.00	6.5%	1,129.25	0.0%		0.0%	-	10.0%	1,738.64	0.1%	10.76	0.0%	0.00	18.7%	3,259.37	3.4%	591.15	23.9%	4,166.67
Lacrosse Joint	56.6%	23,037.43	0.0%	0.00	4.2%	1,716.59	4.3%	1,762	0.0%	-	1.1%	455.96	0.2%	100.33	0.0%	14.32	22.3%	9,094.57	4.0%	1,648.70	7.1%	2,896.86
Brinnon	36.9%	6,488.55	0.0%	0.00	7.8%	1,380.46	0.0%		0.0%	-	7.7%	1,353.70	2.0%	351.46	0.0%	0.00	32.0%	5,636.04	5.9%	1,041.88	7.6%	1,341.56
Skykomish	43.5%	18,544.59	0.0%	0.00	11.0%	4,673.70	4.7%	2,005	0.0%	-	2.4%	1,021.74	1.2%	509.00	0.0%	0.00	29.3%	12,476.15	4.0%	1,708.37	3.9%	1,665.89
Evaline	48.7%	6,698.00	0.0%	0.00	11.6%	1,598.87	0.0%		0.0%	-	9.3%	1,282.68	0.0%	0.00	0.0%	0.00	24.6%	3,386.85	3.3%	453.36	2.5%	344.14
Great Northern	47.4%	6,677.81	0.0%	0.00	13.8%	1,937.44	0.0%		0.0%	-	8.2%	1,153.03	0.0%	0.00	0.0%	0.00	18.9%	2,660.02	0.0%	0.00	11.8%	1,655.79
Washtucna	53.1%	20,570.15	0.0%	0.00	4.5%	1,757.25	6.5%	2,524	0.0%	-	2.4%	933.95	0.9%	364.23	0.5%	209.06	22.3%	8,653.02	3.2%	1,249.13	6.4%	2,481.67
Kahlotus	48.4%	20,251.91	0.0%	0.00	2.7%	1,110.15	4.7%	1,988	0.0%	-	2.9%	1,232.54	0.0%	0.00	1.7%	710.99	31.5%	13,171.41	3.7%	1,545.49	4.4%	1,861.57
<b>ESD 189</b>																						
Onion Creek	35.0%	8,010.30	0.0%	0.00	8.1%	1,856.17	0.0%		0.0%	-	11.6%	2,648.63	0.0%	0.00	0.3%	67.33	26.2%	6,005.04	8.7%	2,000.46	10.1%	2,325.42
Damman	77.7%	11,333.20	0.0%	0.00	5.7%	825.10	0.0%		0.0%	-	0.1%	20.41	0.0%	0.00	0.0%	0.00	16.5%	2,406.42	0.0%	0.00	0.0%	0.00
Index	37.1%	11,173.75	0.0%	0.00	3.3%	984.42	0.0%		0.0%	-	1.3%	404.38	1.3%	385.92	0.0%	0.00	47.1%	14,191.79	2.0%	589.26	7.9%	2,378.71
Step toe	52.2%	11,262.95	0.0%	0.00	4.1%	890.33	0.0%		0.0%	-	2.5%	536.48	0.0%	0.00	7.3%	1,573.98	24.3%	5,238.34	0.1%	12.01	9.6%	2,080.63
Lamont	50.1%	12,885.06	0.0%	0.00	5.3%	1,356.70	0.0%		0.0%	-	4.7%	1,205.15	0.0%	9.08	0.0%	0.00	29.6%	7,603.36	4.6%	1,183.53	5.8%	1,481.87

**Washington State School Districts, Charter and Tribal Schools  
General Fund Percent and Per Pupil Expenditures by Program Groups by Enrollment Groups  
Fiscal Year 2016–2017**

District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation		
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	
<b>Under 100 (cont.)</b>																							
Keller	40.1%	13,807.49	0.0%	0.00	4.3%	1,471.55	0.0%		0.0%	-	8.6%	2,968.41	0.0%	15.31	0.0%	0.00	31.6%	10,884.21	6.2%	2,145.09	9.1%	3,135.66	
Evergreen (Stev)	41.7%	7,374.73	0.0%	0.00	4.1%	725.81	0.0%		0.0%	-	14.6%	2,575.86	0.1%	12.56	0.0%	0.00	16.5%	2,915.82	10.2%	1,800.84	12.9%	2,272.44	
ESD 114																							
Roosevelt	51.8%	8,498.72	0.0%	0.00	1.1%	175.15	0.0%		0.0%	-	5.2%	848.51	0.0%	0.00	0.0%	0.00	25.7%	4,214.71	0.1%	21.23	16.1%	2,643.31	
Palisades	27.1%	7,017.28	0.0%	0.00	5.2%	1,352.68	0.0%		0.0%	-	13.8%	3,568.20	0.0%	8.05	0.0%	0.00	35.3%	9,143.27	5.0%	1,299.75	13.5%	3,491.27	
Queets-Clearwater	30.2%	10,704.65	0.0%	0.00	10.0%	3,555.85	0.0%		0.0%	-	5.9%	2,099.22	0.0%	9.65	0.0%	0.00	41.1%	14,556.11	8.8%	3,116.54	4.0%	1,411.67	
Starbuck	61.9%	16,613.12	0.0%	0.00	2.1%	560.97	0.0%		0.0%	-	2.9%	783.38	0.0%	0.00	0.0%	0.00	18.4%	4,940.01	0.1%	26.27	14.6%	3,918.11	
Mill A	35.0%	11,446.30	0.0%	0.00	7.8%	2,553.45	0.0%		0.0%	-	3.3%	1,077.56	5.8%	1,897.12	0.0%	0.00	29.1%	9,511.26	7.2%	2,351.13	11.7%	3,839.28	
Dixie	31.8%	11,358.59	0.0%	0.00	4.5%	1,619.89	0.0%		0.0%	-	10.6%	3,789.75	0.0%	0.00	0.0%	0.00	33.8%	12,086.57	7.9%	2,819.92	11.4%	4,066.64	
ESD 123																							
Benge	47.0%	15,588.41	0.0%	0.00	3.4%	1,132.89	0.0%		0.0%	-	5.1%	1,708.66	0.0%	0.00	0.0%	0.00	28.6%	9,494.55	3.7%	1,227.75	12.2%	4,048.24	
Star	48.3%	15,398.72	0.0%	0.00	1.3%	407.10	0.0%		0.0%	-	0.2%	74.87	5.4%	1,727.21	0.0%	0.00	19.2%	6,121.31	0.0%	0.00	25.5%	8,138.41	
Shaw	56.7%	14,071.37	0.0%	0.00	1.1%	274.41	0.0%		0.0%	-	0.0%	0.00	8.7%	2,170.89	0.0%	0.00	33.5%	8,311.58	0.0%	0.00	0.0%	0.00	
Stehekin	58.8%	19,619.04	0.0%	0.00	0.0%	0.00	0.0%		0.0%	-	3.0%	998.45	0.0%	0.00	0.0%	0.00	34.8%	11,605.05	0.0%	0.00	3.4%	1,122.86	
<b>Subtotal (48 districts)</b>	<b>50.4%</b>	<b>10,522.37</b>	<b>0.0%</b>	<b>0.00</b>	<b>6.3%</b>	<b>1,303.85</b>	<b>1.2%</b>	<b>244</b>	<b>0.0%</b>	<b>-</b>	<b>5.3%</b>	<b>1,105.09</b>	<b>0.7%</b>	<b>147.17</b>	<b>0.2%</b>	<b>51.47</b>	<b>24.9%</b>	<b>5,190.32</b>	<b>4.1%</b>	<b>857.74</b>	<b>6.9%</b>	<b>1,436.57</b>	



**Washington State School Districts, Charter and Tribal Schools  
General Fund Percent and Per Pupil Expenditures by Program Groups by County  
Fiscal Year 2016–2017**

County	District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>State Total</b>		<b>54.9%</b>	<b>6,528.04</b>	<b>0.0%</b>	<b>2.24</b>	<b>13.1%</b>	<b>1,558.11</b>	<b>3.0%</b>	<b>357.38</b>	<b>0.3%</b>	<b>40.23</b>	<b>6.2%</b>	<b>737.19</b>	<b>1.0%</b>	<b>118.05</b>	<b>0.6%</b>	<b>74.45</b>	<b>13.9%</b>	<b>1,648.34</b>	<b>3.1%</b>	<b>367.20</b>	<b>3.8%</b>	<b>450.87</b>
<b>Adams Co.</b>																							
	Washtucna	53.1%	20,570.15	0.0%	0.00	4.5%	1,757.25	6.5%	2,523.51	0.0%	0.00	2.4%	933.95	0.9%	364.23	0.5%	209.06	22.3%	8,653.02	3.2%	1,249.13	6.4%	2,481.67
	Benge	47.0%	15,588.41	0.0%	0.00	3.4%	1,132.89	0.0%	0.00	0.0%	0.00	5.1%	1,708.66	0.0%	0.00	0.0%	0.00	28.6%	9,494.55	3.7%	1,227.75	12.2%	4,048.24
	Othello	55.3%	5,968.26	0.0%	0.00	10.3%	1,113.97	2.1%	223.53	0.0%	0.00	11.0%	1,193.05	0.2%	26.47	0.3%	35.61	13.0%	1,402.46	4.8%	521.37	2.9%	317.53
	Lind	38.9%	7,793.70	0.0%	0.00	5.7%	1,148.71	5.2%	1,036.22	0.0%	0.00	6.6%	1,321.06	0.9%	178.10	0.0%	0.00	18.3%	3,665.61	4.8%	958.00	19.7%	3,938.54
	Ritzville	51.4%	6,996.20	0.0%	0.00	9.8%	1,340.17	6.7%	917.70	0.0%	0.00	4.5%	614.41	2.2%	299.68	0.0%	0.00	21.9%	2,986.12	3.4%	460.20	0.0%	4.58
	<b>County Totals</b>	<b>53.7%</b>	<b>6,275.58</b>	<b>0.0%</b>	<b>0.00</b>	<b>9.7%</b>	<b>1,137.57</b>	<b>2.8%</b>	<b>325.18</b>	<b>0.0%</b>	<b>0.00</b>	<b>9.9%</b>	<b>1,155.73</b>	<b>0.5%</b>	<b>54.76</b>	<b>0.3%</b>	<b>33.33</b>	<b>14.5%</b>	<b>1,690.72</b>	<b>4.6%</b>	<b>542.40</b>	<b>4.0%</b>	<b>462.90</b>
<b>Asotin Co.</b>																							
	Clarkston	54.8%	6,424.42	0.0%	0.00	11.8%	1,387.66	2.5%	292.15	0.0%	0.00	5.9%	686.45	0.3%	32.02	0.1%	14.03	18.1%	2,126.52	4.2%	488.72	2.4%	281.62
	Asotin	52.3%	6,187.06	0.0%	0.00	10.1%	1,199.10	5.3%	622.19	0.0%	0.00	3.5%	414.80	0.2%	27.87	0.9%	101.14	21.0%	2,482.59	3.0%	353.04	3.7%	441.39
	<b>County Totals</b>	<b>54.3%</b>	<b>6,377.66</b>	<b>0.0%</b>	<b>0.00</b>	<b>11.5%</b>	<b>1,350.52</b>	<b>3.0%</b>	<b>357.16</b>	<b>0.0%</b>	<b>0.00</b>	<b>5.4%</b>	<b>632.94</b>	<b>0.3%</b>	<b>31.20</b>	<b>0.3%</b>	<b>31.19</b>	<b>18.7%</b>	<b>2,196.66</b>	<b>3.9%</b>	<b>461.99</b>	<b>2.7%</b>	<b>313.09</b>
<b>Benton Co.</b>																							
	Kennewick	57.2%	6,187.50	0.0%	0.00	11.3%	1,221.48	2.9%	317.63	2.1%	222.36	7.2%	783.86	0.9%	95.98	0.2%	16.86	11.8%	1,274.31	3.8%	407.33	2.7%	293.43
	Paterson	40.7%	5,124.72	0.0%	0.00	7.1%	895.85	0.0%	0.00	0.0%	0.00	11.4%	1,441.17	0.1%	8.81	0.0%	0.00	18.5%	2,324.21	6.2%	782.62	16.0%	2,013.20
	Kiona-Benton	49.4%	6,231.67	0.0%	0.00	12.0%	1,511.12	3.1%	388.58	0.0%	0.00	8.7%	1,098.63	2.3%	296.44	0.0%	5.77	17.6%	2,215.89	3.3%	414.16	3.6%	458.09
	Finley	51.5%	6,440.71	0.0%	0.00	11.9%	1,485.47	4.1%	508.68	0.0%	0.00	6.9%	860.06	0.1%	11.82	0.0%	0.00	16.7%	2,082.06	5.0%	626.43	3.8%	480.59
	Prosser	53.4%	6,347.78	0.0%	0.00	11.0%	1,305.75	3.6%	424.52	0.0%	0.00	8.8%	1,049.05	0.3%	31.03	0.1%	13.91	15.3%	1,818.19	3.9%	462.40	3.7%	443.17
	Richland	60.9%	6,786.42	0.0%	0.00	11.2%	1,244.26	2.4%	268.61	0.0%	0.00	3.8%	420.39	0.6%	66.80	0.2%	27.26	15.8%	1,757.21	2.6%	293.56	2.6%	285.80
	<b>County Totals</b>	<b>57.6%</b>	<b>6,417.98</b>	<b>0.0%</b>	<b>0.00</b>	<b>11.2%</b>	<b>1,252.33</b>	<b>2.8%</b>	<b>314.18</b>	<b>1.0%</b>	<b>111.36</b>	<b>6.2%</b>	<b>689.65</b>	<b>0.8%</b>	<b>86.12</b>	<b>0.2%</b>	<b>19.47</b>	<b>13.9%</b>	<b>1,547.67</b>	<b>3.4%</b>	<b>377.61</b>	<b>2.9%</b>	<b>319.07</b>
<b>Chelan Co.</b>																							
	Manson	48.1%	6,571.51	0.0%	0.00	8.1%	1,104.15	3.3%	456.40	0.0%	0.00	10.8%	1,472.90	5.1%	698.32	0.5%	71.11	14.8%	2,014.57	5.7%	783.79	3.5%	479.46
	Stehekin	58.8%	19,619.04	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	3.0%	998.45	0.0%	0.00	0.0%	0.00	34.8%	11,605.05	0.0%	0.00	3.4%	1,122.86
	Entiat	55.5%	7,425.24	0.0%	0.00	6.7%	898.13	1.3%	174.55	0.0%	0.00	6.5%	872.78	0.9%	119.05	0.0%	5.84	21.8%	2,923.35	3.9%	523.44	3.3%	436.98
	Lake Chelan	51.8%	6,427.19	0.0%	0.00	8.8%	1,097.00	4.0%	498.01	0.0%	0.00	8.9%	1,104.12	1.7%	208.29	0.0%	4.48	16.1%	1,993.79	5.0%	618.11	3.7%	459.65
	Cashmere	56.6%	6,210.85	0.0%	0.00	9.7%	1,065.41	6.2%	680.05	0.0%	0.00	7.0%	771.57	0.8%	88.86	0.0%	0.00	14.1%	1,551.87	3.3%	357.97	2.2%	240.90
	Cascade	53.0%	6,294.81	0.0%	0.00	9.7%	1,149.26	6.8%	806.84	0.0%	0.00	6.8%	803.01	0.2%	28.65	0.0%	2.34	15.4%	1,834.00	3.4%	403.32	4.7%	561.82
	Wenatchee	55.2%	6,498.50	0.0%	0.00	10.4%	1,226.30	3.0%	350.67	1.7%	202.48	9.6%	1,128.64	1.1%	125.44	0.9%	102.70	12.7%	1,491.62	3.3%	384.48	2.2%	263.03
	<b>County Totals</b>	<b>54.4%</b>	<b>6,469.96</b>	<b>0.0%</b>	<b>0.00</b>	<b>9.8%</b>	<b>1,169.76</b>	<b>3.8%</b>	<b>452.55</b>	<b>1.0%</b>	<b>120.16</b>	<b>8.9%</b>	<b>1,060.91</b>	<b>1.3%</b>	<b>148.99</b>	<b>0.5%</b>	<b>65.40</b>	<b>13.9%</b>	<b>1,656.54</b>	<b>3.6%</b>	<b>432.18</b>	<b>2.8%</b>	<b>327.50</b>
<b>Clallam Co.</b>																							
	Port Angeles	52.7%	6,508.13	0.0%	0.00	13.5%	1,669.78	2.9%	354.97	2.3%	282.01	5.9%	731.78	1.9%	237.74	0.1%	11.13	14.2%	1,747.89	3.3%	408.08	3.2%	399.39
	Crescent	61.7%	7,504.59	0.0%	0.00	7.5%	913.78	0.6%	73.39	0.0%	0.00	8.6%	1,041.75	0.0%	0.54	0.1%	9.98	16.4%	1,996.59	3.3%	398.37	1.8%	221.39
	Sequim	53.4%	5,989.05	0.0%	0.00	13.4%	1,505.98	4.5%	501.41	0.0%	0.00	6.0%	677.17	0.4%	46.27	0.0%	0.00	15.5%	1,735.34	3.4%	380.80	3.4%	376.01
	Cape Flattery	51.7%	8,696.15	0.0%	0.00	10.9%	1,830.09	1.2%	198.38	0.0%	0.00	5.6%	937.65	1.5%	245.63	0.0%	0.00	20.8%	3,502.48	5.0%	843.07	3.4%	577.30
	Quillayute Valley	64.5%	6,223.21	0.0%	0.00	12.7%	1,229.39	1.5%	141.87	0.0%	0.00	6.9%	663.20	0.7%	65.06	0.2%	20.12	9.4%	902.68	2.3%	222.86	1.8%	176.23
	Quillayute Tribal School.	93.2%	11,612.98	0.0%	0.00	0.5%	64.03	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	5.4%	666.32	0.9%	111.28
	<b>County Totals</b>	<b>56.1%</b>	<b>6,453.49</b>	<b>0.0%</b>	<b>0.00</b>	<b>12.9%</b>	<b>1,477.47</b>	<b>2.8%</b>	<b>317.08</b>	<b>0.9%</b>	<b>103.02</b>	<b>6.2%</b>	<b>712.84</b>	<b>1.1%</b>	<b>129.31</b>	<b>0.1%</b>	<b>9.98</b>	<b>13.8%</b>	<b>1,590.06</b>	<b>3.2%</b>	<b>371.11</b>	<b>2.9%</b>	<b>332.18</b>

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Fiscal Year 2016–2017**

County	District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Clark Co.</b>																							
	Vancouver	57.3%	6,727.38	0.0%	0.00	12.2%	1,435.00	3.2%	372.92	0.0%	0.00	6.2%	731.18	0.4%	48.49	0.4%	46.49	14.7%	1,727.96	2.6%	307.09	3.0%	353.16
	Hockinson	60.2%	6,426.20	0.0%	0.00	11.7%	1,248.03	1.7%	184.57	0.0%	0.00	2.3%	241.65	0.1%	9.08	0.6%	62.45	16.6%	1,773.61	2.4%	252.59	4.4%	474.62
	La Center	58.9%	6,322.64	0.0%	0.00	12.2%	1,309.10	1.6%	166.89	0.0%	0.00	2.8%	297.33	0.4%	42.80	1.2%	130.72	16.1%	1,732.65	2.4%	259.16	4.4%	468.14
	Green Mountain	53.6%	6,485.40	0.0%	0.00	7.1%	860.60	0.0%	0.00	0.0%	0.00	4.1%	496.20	0.1%	11.20	0.0%	0.00	24.6%	2,970.35	4.4%	529.23	6.1%	740.37
	Washougal	54.6%	6,073.07	0.0%	0.00	13.7%	1,519.93	3.7%	413.27	0.0%	0.00	3.6%	398.81	0.2%	21.20	1.3%	149.83	15.7%	1,746.62	2.6%	291.50	4.5%	499.81
	Evergreen	55.0%	6,461.33	0.0%	0.00	13.2%	1,548.39	3.4%	402.45	1.5%	177.65	6.3%	740.74	0.5%	59.31	0.2%	21.93	13.1%	1,542.03	2.5%	297.07	4.2%	494.36
	Camas	60.4%	6,354.66	0.0%	0.00	12.8%	1,343.83	2.7%	286.33	0.0%	0.00	2.2%	236.64	0.3%	29.93	2.1%	216.81	12.8%	1,346.33	2.5%	266.37	4.3%	447.82
	Battle Ground	56.7%	6,329.86	0.0%	0.00	12.4%	1,378.49	4.0%	444.25	0.0%	0.00	3.8%	422.91	1.1%	120.86	0.4%	46.80	14.0%	1,563.49	2.2%	241.42	5.5%	613.23
	Ridgefield	60.7%	6,177.30	0.0%	0.00	8.1%	825.74	3.6%	361.94	0.0%	0.00	3.0%	307.43	0.6%	56.23	0.5%	55.07	15.9%	1,614.38	2.2%	226.50	5.4%	546.95
	ESA 112																						
	ESD 112																						
	<b>County Totals</b>	<b>56.7%</b>	<b>6,455.92</b>	<b>0.0%</b>	<b>0.00</b>	<b>12.5%</b>	<b>1,424.69</b>	<b>3.3%</b>	<b>377.43</b>	<b>0.5%</b>	<b>58.95</b>	<b>5.2%</b>	<b>589.12</b>	<b>0.5%</b>	<b>60.28</b>	<b>0.5%</b>	<b>59.58</b>	<b>14.1%</b>	<b>1,599.81</b>	<b>2.5%</b>	<b>283.06</b>	<b>4.1%</b>	<b>468.25</b>
<b>Columbia Co.</b>																							
	Dayton	51.8%	7,431.03	0.0%	0.00	7.9%	1,139.15	5.1%	729.56	0.0%	0.00	5.3%	766.58	2.2%	311.53	0.0%	0.00	21.1%	3,024.81	3.3%	479.51	3.2%	463.05
	Starbuck	61.9%	16,613.12	0.0%	0.00	2.1%	560.97	0.0%	0.00	0.0%	0.00	2.9%	783.38	0.0%	0.00	0.0%	0.00	18.4%	4,940.01	0.1%	26.27	14.6%	3,918.11
	<b>County Totals</b>	<b>52.7%</b>	<b>7,869.64</b>	<b>0.0%</b>	<b>0.00</b>	<b>7.4%</b>	<b>1,111.53</b>	<b>4.6%</b>	<b>694.71</b>	<b>0.0%</b>	<b>0.00</b>	<b>5.1%</b>	<b>767.38</b>	<b>2.0%</b>	<b>296.65</b>	<b>0.0%</b>	<b>0.00</b>	<b>20.9%</b>	<b>3,116.30</b>	<b>3.1%</b>	<b>457.86</b>	<b>4.2%</b>	<b>628.09</b>
<b>Cowlitz Co.</b>																							
	Longview	53.0%	6,191.98	0.0%	0.00	14.0%	1,641.32	2.9%	340.02	0.0%	0.00	6.5%	754.46	0.2%	28.89	0.0%	1.11	16.4%	1,916.40	3.8%	446.40	3.2%	371.02
	Toutle Lake	58.8%	6,624.16	0.0%	0.00	8.3%	931.04	4.1%	464.62	0.0%	0.00	3.1%	354.24	0.6%	72.55	0.0%	0.00	15.3%	1,719.23	4.4%	490.74	5.4%	613.91
	Castle Rock	53.6%	5,956.44	0.0%	0.00	12.1%	1,346.21	2.8%	309.15	0.0%	0.00	5.4%	603.56	0.2%	20.72	0.0%	0.00	17.8%	1,973.13	3.6%	404.63	4.5%	494.38
	Kalama	61.2%	6,286.76	0.0%	0.00	10.5%	1,078.51	2.0%	210.60	0.0%	0.00	3.3%	342.33	0.1%	14.05	0.0%	0.00	15.5%	1,596.37	2.7%	277.17	4.6%	472.09
	Woodland	47.4%	5,948.43	0.0%	0.00	12.2%	1,531.50	2.0%	250.10	0.0%	0.00	5.4%	672.34	0.1%	8.31	1.2%	153.89	15.3%	1,915.71	3.1%	393.69	13.4%	1,685.05
	Kelso	55.2%	6,210.89	0.0%	0.00	13.1%	1,470.70	3.9%	435.61	0.0%	0.00	5.9%	658.38	0.6%	66.44	0.2%	19.24	13.8%	1,552.41	4.0%	452.55	3.3%	375.55
	<b>County Totals</b>	<b>53.4%</b>	<b>6,167.54</b>	<b>0.0%</b>	<b>0.00</b>	<b>13.0%</b>	<b>1,495.06</b>	<b>3.0%</b>	<b>350.86</b>	<b>0.0%</b>	<b>0.00</b>	<b>5.8%</b>	<b>665.11</b>	<b>0.3%</b>	<b>37.31</b>	<b>0.2%</b>	<b>27.71</b>	<b>15.5%</b>	<b>1,788.00</b>	<b>3.7%</b>	<b>430.01</b>	<b>5.0%</b>	<b>581.00</b>
<b>Douglas Co.</b>																							
	Orondo	49.4%	9,648.30	0.0%	0.00	6.0%	1,177.69	0.0%	0.00	0.0%	0.00	12.4%	2,416.36	3.1%	608.64	0.9%	178.82	16.2%	3,165.82	5.2%	1,005.16	6.7%	1,310.79
	Bridgeport	49.0%	5,731.76	0.0%	0.00	7.9%	925.58	2.1%	248.68	0.0%	0.00	14.0%	1,639.67	0.3%	34.28	0.2%	22.44	18.9%	2,214.70	5.8%	684.15	1.7%	198.12
	Palisades	27.1%	7,017.28	0.0%	0.00	5.2%	1,352.68	0.0%	0.00	0.0%	0.00	13.8%	3,568.20	0.0%	8.05	0.0%	0.00	35.3%	9,143.27	5.0%	1,299.75	13.5%	3,491.27
	Eastmont	57.4%	6,215.42	0.0%	0.00	10.0%	1,084.87	4.7%	503.80	0.0%	0.00	7.9%	853.33	0.4%	41.43	1.0%	110.43	12.8%	1,388.90	3.8%	411.32	2.1%	222.83
	Mansfield	53.5%	11,924.64	0.0%	0.00	4.0%	897.58	2.0%	442.66	0.0%	0.00	5.4%	1,202.51	2.8%	630.13	0.0%	0.00	23.3%	5,189.11	4.6%	1,031.78	4.3%	962.23
	Waterville	55.1%	8,719.77	0.0%	0.00	8.0%	1,261.53	2.0%	315.74	0.0%	0.00	5.7%	909.01	1.4%	219.72	0.0%	0.77	20.9%	3,300.34	3.5%	556.28	3.3%	529.02
	<b>County Totals</b>	<b>55.6%</b>	<b>6,414.97</b>	<b>0.0%</b>	<b>0.00</b>	<b>9.3%</b>	<b>1,073.80</b>	<b>3.9%</b>	<b>452.70</b>	<b>0.0%</b>	<b>0.00</b>	<b>8.7%</b>	<b>998.12</b>	<b>0.6%</b>	<b>68.72</b>	<b>0.8%</b>	<b>96.06</b>	<b>14.5%</b>	<b>1,676.37</b>	<b>4.1%</b>	<b>473.94</b>	<b>2.4%</b>	<b>279.44</b>

**Washington State School Districts, Charter and Tribal Schools  
 General Fund Percent and Per Pupil Expenditures by Program Groups by County  
 Fiscal Year 2016-2017**

County	District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Ferry Co.</b>																							
	Keller	40.1%	13,807.49	0.0%	0.00	4.3%	1,471.55	0.0%	0.00	0.0%	0.00	8.6%	2,968.41	0.0%	15.31	0.0%	0.00	31.6%	10,884.21	6.2%	2,145.09	9.1%	3,135.66
	Curlew	50.0%	8,624.10	0.0%	0.00	7.5%	1,294.67	5.3%	918.54	0.0%	0.00	6.1%	1,049.89	1.5%	256.07	0.0%	0.00	22.3%	3,846.91	4.3%	743.72	3.0%	523.01
	Orient	37.5%	6,535.67	0.0%	0.00	6.5%	1,129.25	0.0%	0.00	0.0%	0.00	10.0%	1,738.64	0.1%	10.76	0.0%	0.00	18.7%	3,259.37	3.4%	591.15	23.9%	4,166.67
	Inchelium	48.0%	8,541.30	0.0%	0.00	11.0%	1,951.57	1.1%	202.91	0.0%	0.00	11.2%	1,986.03	0.3%	50.01	0.1%	10.56	23.6%	4,194.08	4.9%	872.44	0.0%	0.00
	Republic	56.3%	7,183.91	0.0%	0.00	6.9%	884.01	2.8%	359.36	0.0%	0.00	5.1%	646.78	1.6%	210.10	0.0%	3.95	17.7%	2,258.11	4.8%	613.41	4.7%	599.17
	<b>County Totals</b>	<b>49.8%</b>	<b>8,013.18</b>	<b>0.0%</b>	<b>0.00</b>	<b>8.0%</b>	<b>1,282.86</b>	<b>2.5%</b>	<b>395.81</b>	<b>0.0%</b>	<b>0.00</b>	<b>7.7%</b>	<b>1,235.25</b>	<b>1.0%</b>	<b>157.04</b>	<b>0.0%</b>	<b>4.43</b>	<b>21.5%</b>	<b>3,455.85</b>	<b>4.7%</b>	<b>758.41</b>	<b>4.8%</b>	<b>773.52</b>
<b>Franklin Co.</b>																							
	Pasco	57.3%	6,632.91	0.0%	0.00	11.0%	1,270.18	2.5%	290.13	0.0%	0.00	9.6%	1,115.61	0.3%	38.15	0.1%	12.90	11.6%	1,346.05	4.0%	458.27	3.6%	416.75
	North Franklin	51.0%	5,755.82	0.0%	0.00	10.5%	1,183.31	2.5%	276.81	0.0%	0.00	10.7%	1,209.75	0.5%	55.19	0.0%	1.62	15.4%	1,739.05	4.4%	496.15	5.1%	570.79
	Star	48.3%	15,398.72	0.0%	0.00	1.3%	407.10	0.0%	0.00	0.0%	0.00	0.2%	74.87	5.4%	1,727.21	0.0%	0.00	19.2%	6,121.31	0.0%	0.00	25.5%	8,138.41
	Kahlotus	48.4%	20,251.91	0.0%	0.00	2.7%	1,110.15	4.7%	1,987.61	0.0%	0.00	2.9%	1,232.54	0.0%	0.00	1.7%	710.99	31.5%	13,171.41	3.7%	1,545.49	4.4%	1,861.57
	ESD 123																						
	<b>County Totals</b>	<b>56.5%</b>	<b>6,571.95</b>	<b>0.0%</b>	<b>0.00</b>	<b>10.8%</b>	<b>1,259.05</b>	<b>2.5%</b>	<b>292.43</b>	<b>0.0%</b>	<b>0.00</b>	<b>9.7%</b>	<b>1,124.62</b>	<b>0.4%</b>	<b>40.83</b>	<b>0.1%</b>	<b>13.36</b>	<b>12.2%</b>	<b>1,418.74</b>	<b>4.0%</b>	<b>464.38</b>	<b>3.8%</b>	<b>440.96</b>
<b>Garfield Co.</b>																							
	Pomeroy	50.1%	7,488.89	0.0%	0.00	8.8%	1,320.42	5.9%	888.21	0.0%	0.00	4.7%	702.66	0.3%	47.99	0.0%	0.00	20.5%	3,063.07	3.9%	583.94	5.7%	849.37
	<b>County Totals</b>	<b>50.1%</b>	<b>7,488.89</b>	<b>0.0%</b>	<b>0.00</b>	<b>8.8%</b>	<b>1,320.42</b>	<b>5.9%</b>	<b>888.21</b>	<b>0.0%</b>	<b>0.00</b>	<b>4.7%</b>	<b>702.66</b>	<b>0.3%</b>	<b>47.99</b>	<b>0.0%</b>	<b>0.00</b>	<b>20.5%</b>	<b>3,063.07</b>	<b>3.9%</b>	<b>583.94</b>	<b>5.7%</b>	<b>849.37</b>
<b>Grant Co.</b>																							
	Wahluke	45.1%	5,220.83	0.0%	0.00	8.6%	998.73	6.5%	750.55	0.0%	0.00	15.5%	1,788.00	0.6%	69.75	0.5%	58.80	14.6%	1,688.74	5.2%	601.60	3.4%	390.58
	Quincy	54.4%	6,627.77	0.0%	0.00	8.8%	1,069.67	4.2%	507.27	0.0%	0.00	9.9%	1,207.76	0.4%	48.93	0.0%	0.00	14.0%	1,702.55	4.7%	569.76	3.7%	450.39
	Warden	50.1%	5,776.66	0.0%	0.00	10.9%	1,251.01	4.7%	545.56	0.0%	0.00	10.9%	1,258.20	0.1%	16.02	0.0%	0.00	15.6%	1,798.36	4.5%	520.32	3.1%	353.85
	Coulee-Hartline	54.2%	8,510.75	0.0%	0.00	7.3%	1,148.89	3.1%	490.15	0.0%	0.00	4.6%	715.04	0.3%	52.88	0.0%	0.00	17.6%	2,766.18	4.9%	776.26	8.0%	1,249.31
	Soap Lake	46.1%	6,362.09	0.0%	0.00	8.9%	1,226.80	1.4%	189.90	0.0%	0.00	11.8%	1,631.93	0.1%	14.26	0.8%	115.52	21.6%	2,981.11	5.7%	780.74	3.6%	491.48
	Royal	53.7%	5,807.77	0.0%	0.00	7.4%	804.86	3.0%	325.89	0.0%	0.00	11.6%	1,257.06	0.1%	9.56	0.0%	0.00	15.3%	1,652.49	4.1%	443.78	4.7%	504.73
	Moses Lake	55.2%	6,452.94	0.0%	0.00	10.4%	1,212.77	2.5%	293.81	1.7%	200.31	6.8%	798.97	0.3%	33.65	0.3%	35.94	14.9%	1,737.24	3.9%	460.41	4.0%	466.07
	Ephrata	59.0%	6,695.03	0.0%	0.00	9.0%	1,018.87	3.3%	380.28	0.0%	0.00	6.8%	774.01	0.5%	56.76	0.1%	16.77	13.6%	1,540.99	3.5%	401.95	4.1%	468.03
	Wilson Creek	46.0%	9,495.40	0.0%	0.00	5.2%	1,073.66	6.6%	1,355.86	0.0%	0.00	3.1%	642.86	1.9%	401.05	0.0%	0.00	23.9%	4,926.21	4.5%	925.22	8.8%	1,825.19
	Grand Coulee Dam	47.9%	6,693.97	0.0%	0.00	10.9%	1,525.16	4.5%	626.11	0.0%	0.00	8.9%	1,241.17	1.0%	143.47	0.0%	6.96	18.3%	2,559.85	4.1%	573.55	4.4%	614.16
	<b>County Totals</b>	<b>53.4%</b>	<b>6,327.36</b>	<b>0.0%</b>	<b>0.00</b>	<b>9.5%</b>	<b>1,122.28</b>	<b>3.5%</b>	<b>420.11</b>	<b>1.7%</b>	<b>200.31</b>	<b>8.9%</b>	<b>1,061.28</b>	<b>0.4%</b>	<b>46.08</b>	<b>0.2%</b>	<b>26.78</b>	<b>15.1%</b>	<b>1,790.24</b>	<b>4.3%</b>	<b>504.65</b>	<b>4.0%</b>	<b>476.06</b>
<b>Grays Harbor Co.</b>																							
	Aberdeen	47.8%	6,161.02	0.0%	0.00	13.4%	1,721.65	4.4%	568.25	0.8%	106.77	12.7%	1,635.28	0.8%	107.65	0.6%	81.06	12.8%	1,643.92	4.4%	567.04	2.2%	286.53
	Hoquiam	49.0%	5,961.47	0.0%	0.00	10.6%	1,292.36	4.0%	488.13	0.0%	0.00	7.8%	946.56	0.1%	8.68	3.0%	364.14	17.6%	2,137.65	4.5%	549.59	3.5%	427.02
	North Beach	48.0%	5,925.95	0.0%	0.00	12.9%	1,595.06	2.9%	361.53	0.0%	0.00	6.5%	804.92	0.7%	86.10	0.0%	0.00	18.4%	2,273.60	4.3%	532.22	6.3%	777.06
	McCleary	53.8%	6,951.71	0.0%	0.00	13.3%	1,720.17	0.0%	0.00	0.0%	0.00	6.4%	822.20	0.1%	16.31	1.6%	202.19	17.1%	2,206.74	3.7%	475.63	4.1%	524.33
	Montesano	56.4%	6,005.77	0.0%	0.00	10.9%	1,158.42	4.9%	517.74	0.0%	0.00	4.8%	513.32	0.7%	70.71	0.5%	53.79	15.4%	1,638.27	2.9%	313.31	3.5%	371.56
	Elma	47.9%	6,143.51	0.0%	0.00	11.7%	1,497.97	6.1%	779.14	0.0%	0.00	6.0%	765.28	0.1%	16.96	0.0%	3.21	19.7%	2,525.09	4.5%	576.12	4.0%	515.46
	Taholah	36.4%	8,957.10	0.0%	0.00	6.3%	1,562.87	2.1%	508.28	0.0%	0.00	17.3%	4,264.84	1.2%	297.53	0.1%	13.91	28.4%	7,007.48	6.4%	1,570.94	1.8%	455.21
	Lake Quinalt	41.5%	8,669.25	0.0%	0.00	5.4%	1,134.35	3.6%	743.94	0.0%	0.00	10.6%	2,207.58	1.5%	309.26	4.0%	840.20	22.4%	4,670.65	5.4%	1,122.18	5.7%	1,182.94
	Cosmopolis	59.3%	8,751.62	0.0%	0.00	9.6%	1,412.66	0.0%	0.00	0.0%	0.00	5.2%	762.97	0.4%	62.58	1.5%	220.08	17.9%	2,637.65	4.1%	609.41	2.0%	302.11
	Satsop	51.9%	5,614.52	0.0%	0.00	12.8%	1,382.63	0.0%	0.00	0.0%	0.00	6.0%	644.71	0.0%	0.00	0.0%	0.00	24.2%	2,620.16	5.2%	558.49	0.0%	0.00
	Wishkah Valley	51.1%	8,712.63	0.0%	0.00	5.9%	1,012.68	2.6%	450.39	0.0%	0.00	2.5%	427.64	0.1%	8.99	0.0%	0.00	26.6%	4,527.10	8.7%	1,482.38	2.5%	427.02
	Ocosta	45.9%	6,618.48	0.0%	0.00	10.0%	1,442.56	2.6%	376.99	0.0%	0.00	12.4%	1,780.96	0.2%	22.71	0.0%	0.00	19.0%	2,741.14	5.4%	774.26	4.5%	649.87
	Oakville	48.7%	8,088.18	0.0%	0.00	10.6%	1,760.60	1.7%	281.70	0.0%	0.00	5.1%	845.84	0.2%	37.87	0.0%	0.00	26.3%	4,369.05	4.3%	718.01	3.1%	520.58
	<b>County Totals</b>	<b>48.8%</b>	<b>6,341.57</b>	<b>0.0%</b>	<b>0.00</b>	<b>11.5%</b>	<b>1,494.09</b>	<b>4.0%</b>	<b>516.82</b>	<b>0.3%</b>	<b>34.75</b>	<b>9.1%</b>	<b>1,182.53</b>	<b>0.5%</b>	<b>67.12</b>	<b>0.9%</b>	<b>114.93</b>	<b>17.1%</b>	<b>2,223.34</b>	<b>4.5%</b>	<b>581.17</b>	<b>3.3%</b>	<b>433.71</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Percent and Per Pupil Expenditures by Program Groups by County  
Fiscal Year 2016-2017**

County	District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Island Co.</b>																							
	Oak Harbor	56.0%	6,088.93	0.0%	0.00	14.7%	1,596.50	3.2%	342.74	0.0%	0.00	4.1%	442.55	0.4%	45.67	0.2%	25.54	14.4%	1,566.90	3.7%	399.99	3.4%	369.00
	Coupeville	57.7%	6,569.33	0.0%	0.00	11.9%	1,358.71	0.9%	108.23	0.0%	0.00	5.6%	633.97	0.1%	12.62	0.0%	0.00	18.4%	2,095.07	2.3%	260.08	3.1%	356.01
	South Whidbey	53.7%	6,536.98	0.0%	0.00	13.4%	1,631.09	3.0%	363.97	0.0%	0.00	3.1%	374.09	0.3%	33.21	0.2%	19.63	17.8%	2,163.68	3.2%	393.02	5.4%	658.93
	<b>County Totals</b>	<b>55.8%</b>	<b>6,221.02</b>	<b>0.0%</b>	<b>0.00</b>	<b>14.1%</b>	<b>1,573.42</b>	<b>2.8%</b>	<b>317.85</b>	<b>0.0%</b>	<b>0.00</b>	<b>4.1%</b>	<b>454.43</b>	<b>0.4%</b>	<b>39.62</b>	<b>0.2%</b>	<b>21.47</b>	<b>15.5%</b>	<b>1,729.31</b>	<b>3.4%</b>	<b>381.90</b>	<b>3.7%</b>	<b>415.26</b>
<b>Jefferson Co.</b>																							
	Queets-Clearwater	30.2%	10,704.65	0.0%	0.00	10.0%	3,555.85	0.0%	0.00	0.0%	0.00	5.9%	2,099.22	0.0%	9.65	0.0%	0.00	41.1%	14,556.11	8.8%	3,116.54	4.0%	1,411.67
	Brinnon	36.9%	6,488.55	0.0%	0.00	7.8%	1,380.46	0.0%	0.00	0.0%	0.00	7.7%	1,353.70	2.0%	351.46	0.0%	0.00	32.0%	5,636.04	5.9%	1,041.88	7.6%	1,341.56
	Quilcene	60.1%	5,937.94	0.0%	0.00	9.9%	974.18	2.2%	218.62	0.0%	0.00	3.5%	348.65	1.1%	103.74	0.0%	0.00	16.7%	1,648.80	1.9%	190.88	4.6%	449.65
	Chimacum	52.1%	6,494.14	0.0%	0.00	11.0%	1,378.05	2.7%	342.91	0.0%	0.00	4.3%	535.18	0.3%	33.02	0.1%	7.63	19.7%	2,462.86	2.8%	351.29	7.0%	871.04
	Port Townsend	48.8%	6,280.50	0.0%	0.00	17.2%	2,216.29	2.4%	302.94	0.0%	0.00	6.3%	816.14	1.9%	250.68	0.2%	19.34	16.8%	2,162.16	2.9%	370.61	3.5%	450.45
	<b>County Totals</b>	<b>51.1%</b>	<b>6,329.87</b>	<b>0.0%</b>	<b>0.00</b>	<b>13.3%</b>	<b>1,650.72</b>	<b>2.3%</b>	<b>291.11</b>	<b>0.0%</b>	<b>0.00</b>	<b>5.2%</b>	<b>639.59</b>	<b>1.1%</b>	<b>141.41</b>	<b>0.1%</b>	<b>10.53</b>	<b>18.9%</b>	<b>2,343.24</b>	<b>2.9%</b>	<b>364.03</b>	<b>5.1%</b>	<b>628.33</b>
<b>King Co.</b>																							
	Seattle	48.0%	6,673.60	0.0%	0.00	17.3%	2,407.23	1.3%	181.91	0.2%	22.46	8.3%	1,153.45	4.3%	593.98	0.2%	30.31	13.8%	1,921.89	1.9%	266.40	4.6%	643.81
	Federal Way	55.3%	6,752.54	0.2%	19.32	14.4%	1,759.04	2.8%	338.68	0.0%	0.00	8.3%	1,009.84	0.8%	94.26	0.2%	25.23	11.6%	1,412.09	3.4%	414.36	3.2%	395.31
	Enumclaw	54.2%	6,555.04	0.0%	0.00	14.3%	1,733.13	3.4%	414.35	0.0%	0.00	4.6%	551.62	0.3%	36.92	0.1%	11.34	14.5%	1,757.19	4.0%	480.61	4.6%	555.20
	Mercer Island	59.9%	7,240.00	0.0%	0.00	13.5%	1,626.37	2.2%	267.10	0.0%	0.00	1.8%	214.75	0.3%	32.48	0.6%	72.05	15.0%	1,813.90	3.1%	369.79	3.7%	453.29
	Highline	53.0%	6,718.44	0.1%	12.67	13.5%	1,705.76	2.5%	317.26	1.4%	178.54	9.7%	1,223.95	0.9%	111.61	0.7%	83.70	11.9%	1,508.77	3.4%	425.10	3.0%	379.90
	Vashon Island	55.5%	6,892.20	0.0%	0.00	11.0%	1,359.73	2.2%	273.02	0.0%	0.00	3.3%	411.26	1.3%	160.19	0.3%	37.16	19.6%	2,431.30	2.9%	360.25	3.9%	484.35
	Renton	53.6%	6,459.29	0.1%	15.29	15.6%	1,876.54	3.4%	406.81	0.0%	0.00	7.2%	872.55	0.1%	12.09	0.9%	111.30	12.2%	1,465.89	2.8%	341.21	4.1%	488.95
	Skykomish	43.5%	18,544.59	0.0%	0.00	11.0%	4,673.70	4.7%	2,004.69	0.0%	0.00	2.4%	1,021.74	1.2%	509.00	0.0%	0.00	29.3%	12,476.15	4.0%	1,708.37	3.9%	1,665.89
	Bellevue	57.4%	7,394.69	0.0%	0.00	13.4%	1,726.79	2.1%	269.46	0.0%	0.00	3.7%	475.18	1.3%	161.45	4.0%	512.87	13.0%	1,681.87	2.3%	300.40	2.9%	368.58
	Tukwila	51.1%	7,384.21	0.6%	87.57	9.4%	1,350.25	1.2%	169.15	0.0%	0.00	12.3%	1,779.35	0.2%	34.27	0.4%	56.77	17.4%	2,517.32	4.3%	614.24	3.1%	443.69
	Riverview	60.8%	6,784.41	0.0%	0.00	10.2%	1,135.50	3.1%	342.51	0.0%	0.00	2.8%	315.25	0.2%	19.95	0.9%	103.21	14.3%	1,591.98	2.5%	279.64	5.3%	594.87
	Auburn	57.7%	7,061.46	0.2%	20.56	12.5%	1,529.49	3.5%	429.07	0.0%	0.00	7.5%	918.81	0.4%	54.72	0.5%	61.46	10.9%	1,330.98	3.2%	393.56	3.6%	445.21
	Tahoma	57.4%	6,062.17	0.0%	0.00	15.4%	1,626.05	2.7%	288.31	0.0%	0.00	2.5%	269.04	0.9%	95.10	1.1%	112.18	13.1%	1,380.60	1.9%	199.21	5.0%	527.66
	Snoqualmie Valley	59.5%	6,327.30	0.0%	0.00	13.3%	1,410.58	2.4%	252.63	0.0%	0.00	1.8%	193.39	1.1%	114.59	0.6%	59.30	14.9%	1,586.57	2.3%	244.27	4.2%	450.66
	Issaquah	61.1%	6,465.78	0.0%	0.00	9.8%	1,040.33	2.3%	240.79	0.0%	0.00	3.2%	343.55	1.2%	130.92	4.6%	483.00	12.0%	1,271.50	2.0%	216.88	3.7%	390.11
	Shoreline	58.1%	6,991.93	0.0%	0.00	14.8%	1,786.29	1.9%	232.57	0.0%	0.00	4.2%	499.76	0.2%	20.75	3.8%	459.52	11.5%	1,379.19	2.1%	248.88	3.5%	416.70
	Lake Washington	62.7%	6,631.24	0.0%	0.00	13.4%	1,422.33	2.2%	231.41	0.7%	77.16	3.6%	379.15	0.9%	97.31	0.7%	75.05	10.3%	1,093.34	2.6%	274.92	2.8%	300.69
	Kent	58.9%	7,191.65	0.2%	22.79	13.2%	1,611.97	2.7%	334.99	0.0%	0.00	6.4%	781.21	0.2%	19.41	0.1%	14.49	12.1%	1,482.06	3.0%	370.25	3.2%	386.35
	Northshore	59.3%	6,667.61	0.0%	0.00	16.7%	1,877.84	2.3%	263.44	0.0%	0.00	2.8%	310.56	1.1%	124.96	0.3%	37.97	11.5%	1,295.26	2.5%	280.95	3.4%	384.11
	Summit School: Sierra Charter	54.6%	8,293.39	1.2%	181.48	6.1%	923.16	0.0%	0.00	0.0%	0.00	1.9%	285.52	0.0%	0.00	0.0%	0.00	30.1%	4,580.57	3.5%	536.32	2.6%	398.05
	Muckleshoot Tribal	85.9%	8,173.50	0.0%	0.00	0.0%	0.00	1.9%	181.69	0.0%	0.00	3.7%	351.92	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.5%	46.42	8.0%	759.51
	Green Dot:Excel Charter	68.1%	10,273.29	0.0%	0.00	16.9%	2,551.21	0.0%	0.00	0.0%	0.00	5.0%	753.76	0.1%	10.64	2.2%	329.40	0.0%	0.00	2.2%	329.40	5.5%	832.80
	Rainier Prep Charter	62.3%	7,186.13	8.3%	956.15	7.9%	917.14	0.0%	0.00	0.0%	0.00	10.1%	1,166.55	0.1%	10.74	0.0%	0.00	0.0%	0.00	4.8%	552.43	6.5%	749.71
	Lk. Wash. Tech College																						
	<b>County Totals</b>	<b>55.7%</b>	<b>6,770.49</b>	<b>0.1%</b>	<b>8.32</b>	<b>14.4%</b>	<b>1,743.86</b>	<b>2.3%</b>	<b>277.93</b>	<b>0.2%</b>	<b>24.08</b>	<b>6.0%</b>	<b>733.81</b>	<b>1.5%</b>	<b>179.10</b>	<b>1.1%</b>	<b>127.65</b>	<b>12.5%</b>	<b>1,515.57</b>	<b>2.6%</b>	<b>316.21</b>	<b>3.7%</b>	<b>447.45</b>

Washington State School Districts, Charter and Tribal Schools  
 General Fund Percent and Per Pupil Expenditures by Program Groups by County  
 Fiscal Year 2016–2017

County	District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Kitsap Co.</b>																							
	Bremerton	48.0%	5,928.73	0.0%	0.00	13.4%	1,659.34	4.4%	538.08	3.4%	421.16	6.5%	806.32	2.2%	271.63	0.5%	58.01	15.6%	1,929.08	3.3%	410.08	2.7%	327.38
	Bainbridge	57.1%	6,550.72	0.0%	0.00	15.2%	1,740.40	5.1%	586.88	0.0%	0.00	1.9%	213.32	0.1%	9.93	0.1%	8.91	15.1%	1,735.41	2.2%	248.67	3.4%	386.19
	North Kitsap	56.2%	6,865.90	0.0%	0.00	13.8%	1,686.34	3.4%	418.93	0.0%	0.00	4.0%	493.39	0.2%	21.04	0.9%	105.81	14.0%	1,710.67	2.6%	321.67	4.9%	600.57
	Central Kitsap	53.7%	6,433.62	0.0%	0.00	16.9%	2,026.91	4.1%	485.78	0.0%	0.00	3.5%	413.42	0.9%	111.85	0.8%	98.82	13.6%	1,625.83	2.7%	328.28	3.8%	455.71
	South Kitsap	55.7%	6,237.10	0.0%	0.00	13.5%	1,511.97	3.7%	415.97	0.0%	0.00	4.0%	447.34	0.9%	96.05	0.7%	76.26	13.9%	1,559.80	3.0%	330.53	4.7%	529.37
	Suquamish Tribal ESD 114	58.1%	14,448.28	0.0%	0.00	5.7%	1,422.45	1.5%	370.59	0.0%	0.00	22.8%	5,675.81	0.0%	0.00	0.0%	0.00	5.1%	1,274.44	5.0%	1,235.32	1.8%	443.99
	<b>County Totals</b>	<b>54.1%</b>	<b>6,400.99</b>	<b>0.0%</b>	<b>0.00</b>	<b>14.8%</b>	<b>1,744.27</b>	<b>4.0%</b>	<b>473.36</b>	<b>0.5%</b>	<b>60.54</b>	<b>4.1%</b>	<b>481.20</b>	<b>0.9%</b>	<b>104.59</b>	<b>0.7%</b>	<b>78.12</b>	<b>14.2%</b>	<b>1,674.79</b>	<b>2.8%</b>	<b>332.70</b>	<b>4.0%</b>	<b>473.34</b>
<b>Kittitas Co.</b>																							
	Damman	77.7%	11,333.20	0.0%	0.00	5.7%	825.10	0.0%	0.00	0.0%	0.00	0.1%	20.41	0.0%	0.00	0.0%	0.00	16.5%	2,406.42	0.0%	0.00	0.0%	0.00
	Easton	56.3%	12,033.42	0.0%	0.00	5.5%	1,170.41	0.0%	0.00	0.0%	0.00	4.0%	849.39	0.4%	75.70	0.0%	0.00	26.9%	5,745.53	3.4%	729.57	3.6%	758.85
	Thorp	49.2%	9,907.40	0.0%	0.00	8.7%	1,745.89	0.0%	0.00	0.0%	0.00	2.5%	504.14	0.0%	2.59	0.0%	0.00	30.0%	6,038.62	5.7%	1,141.59	4.0%	804.51
	Ellensburg	52.7%	5,439.82	0.0%	0.00	12.4%	1,280.14	3.0%	312.06	0.0%	0.00	5.1%	529.42	0.1%	11.57	0.5%	50.62	18.7%	1,927.20	3.0%	310.27	4.4%	454.44
	Kittitas	47.5%	5,651.18	0.0%	0.00	10.5%	1,254.02	5.9%	704.45	0.0%	0.00	6.2%	734.46	0.0%	3.44	0.0%	0.00	22.5%	2,672.56	3.3%	391.60	4.0%	478.49
	Cle Elum-Roslyn	55.3%	6,373.94	0.0%	0.00	10.5%	1,207.00	3.6%	416.61	0.0%	0.00	5.5%	630.81	0.6%	70.23	0.1%	9.34	17.5%	2,019.94	3.0%	340.17	4.0%	460.14
	<b>County Totals</b>	<b>52.7%</b>	<b>5,938.31</b>	<b>0.0%</b>	<b>0.00</b>	<b>11.3%</b>	<b>1,271.84</b>	<b>3.2%</b>	<b>361.34</b>	<b>0.0%</b>	<b>0.00</b>	<b>5.1%</b>	<b>575.44</b>	<b>0.2%</b>	<b>21.67</b>	<b>0.3%</b>	<b>34.33</b>	<b>19.9%</b>	<b>2,240.18</b>	<b>3.2%</b>	<b>356.09</b>	<b>4.2%</b>	<b>471.92</b>
<b>Klickitat Co.</b>																							
	Wishram	57.8%	12,811.77	0.0%	0.00	3.8%	850.38	0.0%	0.00	0.0%	0.00	7.2%	1,586.51	0.2%	48.21	0.0%	0.00	23.2%	5,144.50	5.3%	1,163.99	2.5%	545.19
	Bickleton	55.4%	12,921.20	0.0%	0.00	6.4%	1,496.62	0.0%	0.00	0.0%	0.00	2.8%	654.27	0.0%	0.00	0.0%	0.00	27.5%	6,410.96	0.0%	0.00	7.9%	1,835.25
	Centerville	53.6%	7,372.20	0.0%	0.00	4.1%	569.79	0.0%	0.00	0.0%	0.00	5.4%	746.32	0.0%	0.00	0.0%	0.00	24.9%	3,427.32	4.6%	630.83	7.4%	1,019.00
	Trout Lake	58.8%	8,072.11	0.0%	0.00	6.1%	835.97	0.0%	0.00	0.0%	0.00	3.9%	542.52	1.1%	156.01	0.0%	1.69	23.6%	3,242.39	3.0%	410.22	3.5%	475.46
	Glenwood	62.5%	17,998.64	0.0%	0.00	2.8%	808.63	0.0%	0.00	0.0%	0.00	2.6%	739.94	0.1%	38.74	0.0%	0.00	24.3%	6,989.68	4.5%	1,303.59	3.2%	927.34
	Klickitat	52.6%	16,567.39	0.0%	0.00	2.1%	646.37	0.0%	0.00	0.0%	0.00	3.9%	1,213.75	2.5%	779.02	0.8%	265.14	29.2%	9,199.79	4.4%	1,401.36	4.6%	1,448.06
	Roosevelt	51.8%	8,498.72	0.0%	0.00	1.1%	175.15	0.0%	0.00	0.0%	0.00	5.2%	848.51	0.0%	0.00	0.0%	0.00	25.7%	4,214.71	0.1%	21.23	16.1%	2,643.31
	Goldendale	55.8%	7,136.34	0.0%	0.00	8.1%	1,042.42	6.3%	803.24	0.0%	0.00	6.9%	887.18	1.1%	141.41	0.0%	0.00	15.9%	2,030.59	2.4%	312.52	3.4%	440.05
	White Salmon	55.6%	6,574.12	0.0%	0.00	10.7%	1,267.32	3.5%	411.73	0.0%	0.00	8.3%	978.92	1.0%	113.42	0.6%	70.80	14.4%	1,706.83	2.5%	300.19	3.4%	402.47
	Lyle	48.3%	7,697.40	0.0%	0.00	7.8%	1,245.31	2.1%	330.02	0.0%	0.00	11.2%	1,791.60	0.0%	4.15	0.7%	111.75	20.6%	3,278.71	5.4%	867.10	3.8%	611.57
	<b>County Totals</b>	<b>55.4%</b>	<b>7,825.70</b>	<b>0.0%</b>	<b>0.00</b>	<b>7.8%</b>	<b>1,106.86</b>	<b>3.1%</b>	<b>436.46</b>	<b>0.0%</b>	<b>0.00</b>	<b>6.9%</b>	<b>977.47</b>	<b>0.9%</b>	<b>121.13</b>	<b>0.3%</b>	<b>43.48</b>	<b>18.6%</b>	<b>2,631.87</b>	<b>3.0%</b>	<b>423.31</b>	<b>3.9%</b>	<b>555.48</b>
<b>Lewis Co.</b>																							
	Napavine	53.9%	5,888.20	0.0%	0.00	15.3%	1,669.76	3.9%	426.92	0.0%	0.00	4.1%	447.63	0.1%	13.61	0.0%	0.00	16.2%	1,768.41	2.9%	313.50	3.7%	405.94
	Evaline	48.7%	6,698.00	0.0%	0.00	11.6%	1,598.87	0.0%	0.00	0.0%	0.00	9.3%	1,282.68	0.0%	0.00	0.0%	0.00	24.6%	3,386.85	3.3%	453.36	2.5%	344.14
	Mossyrock	49.8%	5,911.99	0.0%	0.00	11.5%	1,363.23	4.9%	584.68	0.0%	0.00	7.6%	901.45	0.1%	10.88	0.1%	16.12	17.4%	2,059.04	3.6%	423.43	5.0%	594.42
	Morton	42.7%	5,819.29	0.0%	0.00	11.4%	1,548.83	6.4%	868.09	0.0%	0.00	6.4%	867.67	0.1%	7.88	0.0%	0.00	24.2%	3,293.82	4.4%	596.88	4.6%	631.41
	Adna	54.0%	5,714.66	0.0%	0.00	9.6%	1,016.22	5.2%	546.04	0.0%	0.00	5.5%	577.48	0.2%	16.16	0.0%	0.00	17.0%	1,795.97	3.8%	380.12	5.1%	540.66
	Winlock	48.9%	6,289.59	0.0%	0.00	14.1%	1,821.12	4.4%	563.05	0.0%	0.00	8.5%	1,100.54	0.1%	8.08	0.5%	58.66	14.7%	1,894.68	4.2%	538.60	4.7%	600.13
	Boistfort	33.9%	5,265.85	0.0%	0.00	22.4%	3,474.40	0.0%	0.00	0.0%	0.00	5.6%	877.83	2.7%	416.97	0.0%	0.00	20.6%	3,196.86	6.2%	966.75	8.6%	1,338.52
	Toledo	50.2%	5,485.99	0.0%	0.00	14.6%	1,599.85	5.0%	545.17	0.0%	0.00	4.7%	508.51	0.3%	31.17	0.0%	0.00	17.5%	1,911.27	2.8%	310.07	4.9%	532.17
	Onalaska	50.7%	5,891.44	0.0%	0.00	13.1%	1,522.48	6.1%	713.00	0.0%	0.00	5.7%	663.25	0.1%	8.50	0.0%	5.72	15.3%	1,779.59	3.7%	424.57	5.2%	604.83
	Pe Ell	52.0%	7,820.88	0.0%	0.00	10.6%	1,594.82	5.1%	764.34	0.0%	0.00	5.9%	881.74	0.6%	97.07	0.0%	0.00	17.5%	2,624.97	4.0%	607.76	4.3%	648.28
	Chehalis	51.3%	6,077.17	0.0%	0.00	12.8%	1,519.56	3.4%	406.16	0.0%	0.00	13.6%	1,607.08	0.1%	12.51	0.0%	1.97	13.4%	1,592.36	2.7%	317.38	2.7%	323.25
	White Pass	48.6%	6,726.69	0.0%	0.00	9.4%	1,300.87	4.2%	576.79	0.0%	0.00	5.9%	818.45	2.7%	366.83	0.0%	0.00	19.2%	2,653.21	4.2%	579.52	5.9%	818.13
	Centralia	49.2%	5,880.69	0.0%	0.00	15.4%	1,843.52	3.4%	401.96	0.0%	0.00	7.3%	872.36	0.3%	35.83	0.9%	106.50	14.2%	1,701.22	4.0%	479.30	5.4%	641.55
	<b>County Totals</b>	<b>50.1%</b>	<b>5,991.29</b>	<b>0.0%</b>	<b>0.00</b>	<b>13.6%</b>	<b>1,627.62</b>	<b>4.0%</b>	<b>480.93</b>	<b>0.0%</b>	<b>0.00</b>	<b>8.3%</b>	<b>989.01</b>	<b>0.3%</b>	<b>37.88</b>	<b>0.3%</b>	<b>37.07</b>	<b>15.4%</b>	<b>1,845.38</b>	<b>3.5%</b>	<b>422.25</b>	<b>4.5%</b>	<b>537.38</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Percent and Per Pupil Expenditures by Program Groups by County  
Fiscal Year 2016-2017**

County	District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Lincoln Co.</b>																							
	Sprague	54.0%	14,924.76	0.0%	0.00	6.9%	1,897.77	4.5%	1,236.32	0.0%	0.00	4.5%	1,232.21	0.5%	134.91	0.0%	0.00	20.1%	5,542.83	4.2%	1,173.25	5.4%	1,493.03
	Reardan	48.2%	5,910.33	0.0%	0.00	8.5%	1,041.48	3.9%	483.71	0.0%	0.00	7.1%	865.95	0.1%	14.18	0.6%	69.66	18.7%	2,297.28	3.8%	470.24	9.1%	1,116.82
	Almira	56.1%	16,001.94	0.0%	0.00	4.3%	1,222.02	0.8%	217.06	0.0%	0.00	4.3%	1,221.46	0.2%	50.35	0.0%	0.00	23.4%	6,664.58	4.2%	1,198.91	6.8%	1,938.31
	Creston	51.0%	13,096.48	0.0%	0.00	7.9%	2,021.44	1.7%	433.27	0.0%	0.00	3.9%	992.02	1.2%	303.38	0.0%	0.00	24.8%	6,380.50	3.5%	891.16	6.1%	1,571.20
	Odessa	56.2%	8,563.90	0.0%	0.00	7.0%	1,069.47	2.8%	429.21	0.0%	0.00	4.3%	658.20	0.5%	71.81	0.2%	28.53	18.1%	2,756.43	3.4%	513.38	7.5%	1,146.64
	Wilbur	51.3%	7,834.38	0.0%	0.00	10.4%	1,593.21	1.4%	207.87	0.0%	0.00	4.9%	741.48	0.1%	15.46	0.0%	0.00	21.8%	3,327.09	3.1%	478.87	6.9%	1,058.79
	Harrington	51.8%	11,781.07	0.0%	0.00	7.3%	1,663.94	6.1%	1,394.67	0.0%	0.00	2.2%	490.96	0.7%	160.79	0.7%	150.92	19.0%	4,320.90	5.1%	1,149.87	7.1%	1,621.81
	Davenport	52.1%	6,413.57	0.0%	0.00	8.2%	1,016.10	7.3%	904.77	0.0%	0.00	5.4%	665.24	0.4%	52.62	0.0%	0.00	18.5%	2,273.46	3.3%	410.71	4.7%	580.91
	<b>County Totals</b>	<b>51.9%</b>	<b>7,970.20</b>	<b>0.0%</b>	<b>0.00</b>	<b>8.0%</b>	<b>1,226.51</b>	<b>4.1%</b>	<b>630.43</b>	<b>0.0%</b>	<b>0.00</b>	<b>5.1%</b>	<b>775.86</b>	<b>0.4%</b>	<b>59.24</b>	<b>0.2%</b>	<b>31.48</b>	<b>19.9%</b>	<b>3,054.37</b>	<b>3.7%</b>	<b>567.85</b>	<b>6.8%</b>	<b>1,047.04</b>
<b>Mason Co.</b>																							
	Southside	58.8%	6,836.66	0.0%	0.00	9.4%	1,095.41	0.0%	0.00	0.0%	0.00	6.0%	699.37	0.0%	4.50	0.0%	0.00	20.0%	2,322.29	2.6%	301.82	3.1%	357.82
	Grapeview	56.6%	6,682.64	0.0%	0.00	8.0%	946.83	0.0%	0.00	0.0%	0.00	5.0%	586.96	2.2%	263.85	0.0%	0.00	20.7%	2,440.97	3.3%	392.00	4.2%	496.05
	Shelton	51.9%	6,288.52	0.0%	0.00	12.9%	1,568.07	4.2%	509.36	0.0%	0.00	7.4%	901.99	1.7%	200.49	1.1%	129.80	13.5%	1,639.00	3.1%	369.96	4.2%	508.22
	Mary M. Knight	62.9%	6,687.88	0.0%	0.00	10.1%	1,077.51	1.8%	192.58	0.0%	0.00	2.6%	278.79	0.2%	22.35	0.0%	0.00	16.4%	1,746.20	2.5%	267.28	3.4%	361.68
	Pioneer	57.3%	7,301.54	0.0%	0.00	11.2%	1,433.74	0.0%	0.00	0.0%	0.00	6.1%	781.20	0.1%	14.09	1.0%	132.20	14.7%	1,873.46	3.8%	481.36	5.7%	732.93
	North Mason	52.3%	5,957.31	0.0%	0.00	12.5%	1,424.13	3.6%	408.37	0.0%	0.00	6.0%	679.36	0.3%	37.26	0.7%	84.57	14.9%	1,696.95	3.7%	419.64	6.0%	687.25
	Hood Canal	46.2%	8,773.79	0.0%	0.00	16.5%	3,137.36	0.0%	0.00	0.0%	0.00	9.8%	1,863.71	1.6%	309.98	0.0%	0.00	12.6%	2,397.08	4.0%	767.05	9.1%	1,722.69
	<b>County Totals</b>	<b>53.1%</b>	<b>6,431.80</b>	<b>0.0%</b>	<b>0.00</b>	<b>12.5%</b>	<b>1,517.72</b>	<b>3.1%</b>	<b>375.66</b>	<b>0.0%</b>	<b>0.00</b>	<b>6.7%</b>	<b>816.45</b>	<b>1.1%</b>	<b>132.49</b>	<b>0.8%</b>	<b>98.69</b>	<b>14.4%</b>	<b>1,745.60</b>	<b>3.3%</b>	<b>398.35</b>	<b>5.0%</b>	<b>602.71</b>
<b>Okanogan Co.</b>																							
	Nespelem	59.4%	16,741.35	0.0%	0.00	5.7%	1,616.04	0.0%	0.00	0.0%	0.00	7.2%	2,036.39	0.1%	27.72	0.0%	0.00	17.8%	5,020.40	4.8%	1,342.99	5.0%	1,398.65
	Omak	66.4%	6,266.18	0.0%	0.00	12.0%	1,134.67	1.6%	146.73	0.0%	0.00	5.3%	503.73	0.3%	28.24	0.7%	64.48	10.6%	998.67	1.6%	153.48	1.6%	146.98
	Okanogan	54.1%	6,011.83	0.0%	0.00	9.6%	1,063.63	4.1%	450.66	0.0%	0.00	9.7%	1,075.29	0.7%	73.53	0.0%	5.19	15.0%	1,671.06	3.4%	382.82	3.4%	378.22
	Brewster	45.7%	5,668.26	0.0%	0.00	9.7%	1,206.31	4.6%	572.80	0.0%	0.00	18.1%	2,249.47	0.2%	27.86	0.2%	20.90	15.9%	1,972.59	4.1%	509.73	1.4%	169.94
	Pateros	41.6%	6,664.14	0.0%	0.00	7.5%	1,205.28	3.9%	627.42	0.0%	0.00	7.0%	1,127.19	1.7%	276.96	0.0%	0.00	30.4%	4,859.95	3.9%	618.40	3.9%	621.82
	Methow Valley	53.8%	7,286.47	0.0%	0.00	7.1%	963.35	3.2%	433.90	0.0%	0.00	6.0%	809.69	3.5%	476.54	0.0%	0.00	16.5%	2,238.21	3.8%	517.51	6.0%	810.01
	Tonasket	55.1%	6,397.86	0.0%	0.00	7.7%	895.08	2.9%	335.00	0.0%	0.00	8.1%	3,074.18	0.3%	39.09	0.5%	58.71	17.0%	1,979.21	3.8%	437.45	4.5%	528.21
	Oroville	49.2%	6,300.04	0.0%	0.00	9.7%	1,239.15	4.0%	506.83	0.0%	0.00	10.3%	1,319.16	0.9%	112.28	0.0%	5.58	19.4%	2,479.49	3.8%	487.08	2.7%	348.20
	<b>County Totals</b>	<b>58.0%</b>	<b>6,410.86</b>	<b>0.0%</b>	<b>0.00</b>	<b>10.0%</b>	<b>1,109.84</b>	<b>2.7%</b>	<b>294.28</b>	<b>0.0%</b>	<b>0.00</b>	<b>8.0%</b>	<b>889.56</b>	<b>0.7%</b>	<b>74.38</b>	<b>0.4%</b>	<b>42.82</b>	<b>14.6%</b>	<b>1,613.03</b>	<b>2.9%</b>	<b>317.39</b>	<b>2.7%</b>	<b>302.53</b>
<b>Pacific Co.</b>																							
	Ocean Beach	50.0%	7,052.13	0.0%	0.00	11.0%	1,551.72	2.6%	369.29	0.0%	0.00	7.5%	1,054.59	1.6%	219.78	2.0%	275.95	16.4%	2,311.00	4.1%	571.81	5.0%	705.37
	Raymond	54.2%	6,766.84	0.0%	0.00	9.5%	1,181.05	4.6%	575.60	0.0%	0.00	9.5%	1,187.48	0.7%	91.02	0.0%	0.00	12.4%	1,554.14	4.4%	554.30	4.7%	584.49
	South Bend	42.5%	5,626.43	0.0%	0.00	11.6%	1,539.26	3.3%	443.05	0.0%	0.00	18.0%	2,387.63	0.7%	86.23	0.7%	89.76	15.4%	2,035.80	3.7%	490.84	4.1%	537.85
	Naselle-Grays River	45.3%	5,955.66	0.0%	0.00	6.4%	843.15	3.3%	431.65	0.0%	0.00	23.4%	3,074.18	2.0%	266.05	0.0%	0.00	12.8%	1,681.87	2.8%	362.29	4.0%	525.20
	Willapa Valley	47.3%	6,762.22	0.0%	0.00	9.3%	1,332.00	3.5%	503.92	0.0%	0.00	7.0%	995.20	0.5%	65.53	0.9%	130.04	18.0%	2,576.25	4.7%	667.22	8.8%	1,252.53
	North River	52.9%	14,899.57	0.0%	0.00	3.3%	937.15	0.0%	0.00	0.0%	0.00	3.6%	1,022.57	0.0%	0.00	0.4%	107.70	29.2%	8,227.42	3.7%	1,041.20	6.9%	1,945.20
	<b>County Totals</b>	<b>48.5%</b>	<b>6,676.93</b>	<b>0.0%</b>	<b>0.00</b>	<b>9.7%</b>	<b>1,339.60</b>	<b>3.2%</b>	<b>440.60</b>	<b>0.0%</b>	<b>0.00</b>	<b>11.8%</b>	<b>1,631.37</b>	<b>1.1%</b>	<b>153.16</b>	<b>0.9%</b>	<b>125.85</b>	<b>15.7%</b>	<b>2,164.38</b>	<b>3.9%</b>	<b>541.78</b>	<b>5.1%</b>	<b>705.99</b>
<b>Pend Oreille Co.</b>																							
	Newport	45.6%	5,370.94	0.0%	0.00	11.6%	1,366.07	5.5%	644.42	0.0%	0.00	8.8%	1,037.43	0.1%	10.22	0.1%	6.85	18.0%	2,115.70	4.8%	559.89	5.6%	662.13
	Cusick	50.9%	7,993.79	0.0%	0.00	7.4%	1,162.27	3.1%	483.22	0.0%	0.00	7.2%	1,132.39	0.9%	136.09	0.0%	0.00	21.3%	3,339.85	4.0%	635.69	5.2%	821.63
	Selkirk	46.6%	7,175.71	0.0%	0.00	8.4%	1,298.39	4.7%	722.22	0.0%	0.00	7.4%	1,140.04	0.2%	31.13	0.2%	24.62	20.6%	3,168.67	4.3%	665.68	7.6%	1,170.94
	<b>County Totals</b>	<b>46.7%</b>	<b>6,049.77</b>	<b>0.0%</b>	<b>0.00</b>	<b>10.2%</b>	<b>1,325.37</b>	<b>4.9%</b>	<b>634.03</b>	<b>0.0%</b>	<b>0.00</b>	<b>8.3%</b>	<b>1,068.19</b>	<b>0.2%</b>	<b>177.43</b>	<b>0.1%</b>	<b>8.81</b>	<b>19.1%</b>	<b>2,467.49</b>	<b>4.5%</b>	<b>588.41</b>	<b>5.9%</b>	<b>769.66</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Percent and Per Pupil Expenditures by Program Groups by County  
Fiscal Year 2016–2017**

County	District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Pierce Co.</b>																							
	Steilacoom	55.3%	6,038.52	0.0%	0.00	11.9%	1,295.75	4.1%	447.39	0.0%	0.00	3.8%	418.17	0.9%	98.20	0.0%	0.00	17.7%	1,935.32	3.1%	334.20	3.3%	358.88
	Puyallup	57.8%	6,289.65	0.0%	0.00	12.3%	1,340.54	3.5%	385.63	0.0%	0.00	4.0%	432.30	0.2%	17.70	0.4%	46.21	15.9%	1,724.05	2.2%	236.55	3.7%	402.67
	Tacoma	52.6%	7,274.05	0.0%	0.00	12.6%	1,742.95	3.0%	413.30	0.0%	0.00	8.9%	1,234.29	1.8%	253.02	0.2%	22.92	14.8%	2,051.61	3.2%	440.84	2.9%	400.11
	Carbonado	56.7%	7,313.58	0.0%	0.00	10.2%	1,319.24	0.0%	0.00	0.0%	0.00	5.0%	648.14	0.1%	11.19	0.2%	21.65	21.5%	2,775.80	3.0%	383.66	3.3%	427.67
	University Place	59.5%	6,335.86	0.0%	0.00	12.6%	1,343.42	2.5%	266.58	0.0%	0.00	3.9%	415.71	0.4%	46.22	0.6%	65.51	13.7%	1,455.09	3.7%	392.23	3.1%	332.93
	Sumner	59.1%	6,930.08	0.0%	0.00	12.3%	1,443.41	2.7%	315.17	0.0%	0.00	3.7%	429.63	0.1%	16.27	2.4%	278.19	12.7%	1,487.13	3.0%	357.53	4.0%	465.13
	Dieringer	56.5%	7,745.20	0.0%	0.00	17.3%	2,367.16	0.7%	98.31	0.0%	0.00	2.3%	321.71	0.1%	17.82	0.5%	68.88	16.6%	2,280.15	1.5%	208.64	4.4%	606.56
	Orting	52.8%	5,511.51	0.0%	0.00	12.5%	1,304.89	4.4%	460.31	0.0%	0.00	3.2%	339.02	0.1%	10.02	0.4%	41.16	19.0%	1,983.73	2.6%	268.77	4.9%	512.53
	Clover Park	50.0%	6,340.30	0.0%	0.00	14.5%	1,839.15	2.8%	355.82	0.0%	0.00	8.8%	1,119.26	2.3%	291.15	0.3%	32.63	13.5%	1,708.42	3.9%	493.91	3.9%	498.14
	Peninsula	57.4%	6,497.70	0.0%	0.00	12.9%	1,461.91	3.7%	416.29	0.0%	0.00	3.0%	343.19	0.3%	28.71	0.5%	54.59	14.9%	1,688.73	2.3%	255.36	5.0%	565.07
	Franklin Pierce	50.8%	6,088.54	0.0%	0.00	15.2%	1,823.10	3.3%	389.80	0.0%	0.00	8.3%	989.02	0.9%	112.02	0.1%	17.40	12.7%	1,521.43	4.3%	512.87	4.4%	526.05
	Bethel	54.2%	6,060.42	0.0%	0.00	12.8%	1,429.89	3.4%	381.82	1.3%	146.49	4.7%	520.75	0.9%	103.96	0.4%	44.58	13.6%	1,525.92	3.3%	366.55	5.4%	601.69
	Eatonville	55.1%	6,515.76	0.0%	0.00	11.1%	1,312.34	3.2%	375.19	0.0%	0.00	3.8%	449.71	0.1%	15.26	0.2%	20.86	16.8%	1,986.51	4.2%	492.16	5.5%	653.10
	White River	52.9%	5,815.69	0.0%	0.00	15.5%	1,697.76	4.7%	514.83	0.0%	0.00	3.5%	385.06	0.1%	11.18	1.4%	148.49	13.8%	1,511.10	3.3%	366.28	4.9%	533.42
	Fife	54.6%	6,063.97	0.0%	0.00	11.9%	1,324.83	4.6%	510.36	0.0%	0.00	5.2%	572.05	0.3%	27.89	0.1%	14.97	15.6%	1,734.47	3.0%	336.38	4.6%	511.11
	Green Dot: Destiny Charter	55.4%	10,939.18	0.0%	0.00	5.4%	1,057.73	0.0%	0.00	0.0%	0.00	0.0%	8.69	0.0%	0.00	1.4%	279.05	23.4%	4,630.79	4.8%	952.15	9.5%	1,885.08
	Summit Schools: Olympus Charter	48.0%	9,903.06	1.4%	288.59	6.0%	1,228.64	0.0%	0.00	0.0%	0.00	2.3%	468.63	0.0%	0.00	0.0%	0.00	38.2%	7,878.27	2.8%	587.87	1.4%	292.94
	Soar Academy: Charter	61.7%	9,257.61	0.0%	0.00	20.8%	3,117.88	0.0%	0.00	0.0%	0.00	5.0%	754.91	0.0%	0.00	0.0%	0.00	0.0%	0.00	4.1%	608.73	8.4%	1,253.42
	Bates Tech College																						
	Clover Park Tech College																						
	<b>County Totals</b>	<b>54.5%</b>	<b>6,494.86</b>	<b>0.0%</b>	<b>0.26</b>	<b>13.0%</b>	<b>1,546.74</b>	<b>3.2%</b>	<b>383.71</b>	<b>0.2%</b>	<b>21.24</b>	<b>5.9%</b>	<b>707.29</b>	<b>1.0%</b>	<b>116.26</b>	<b>0.5%</b>	<b>56.50</b>	<b>14.6%</b>	<b>1,740.60</b>	<b>3.1%</b>	<b>370.92</b>	<b>4.0%</b>	<b>475.49</b>
<b>San Juan Co.</b>																							
	Shaw Island	56.7%	14,071.37	0.0%	0.00	1.1%	274.41	0.0%	0.00	0.0%	0.00	0.0%	0.00	8.7%	2,170.89	0.0%	0.00	33.5%	8,311.58	0.0%	0.00	0.0%	0.00
	Orcas Island	58.7%	6,994.43	0.0%	0.00	11.7%	1,389.68	1.7%	204.23	0.0%	0.00	3.4%	399.87	1.4%	162.80	0.0%	0.00	18.7%	2,228.58	2.7%	322.08	1.8%	214.38
	Lopez Island	56.1%	10,071.03	0.0%	0.00	8.9%	1,594.49	0.4%	76.90	0.0%	0.00	4.6%	820.33	1.3%	242.04	0.0%	0.00	21.4%	3,845.21	3.5%	637.07	3.8%	677.65
	San Juan Island	55.4%	7,396.39	0.0%	0.00	11.7%	1,557.43	2.4%	326.19	0.0%	0.00	3.9%	515.61	0.2%	32.52	0.0%	5.44	19.5%	2,606.58	3.8%	507.81	3.0%	407.13
	<b>County Totals</b>	<b>56.8%</b>	<b>7,597.57</b>	<b>0.0%</b>	<b>0.00</b>	<b>11.1%</b>	<b>1,483.65</b>	<b>1.8%</b>	<b>240.64</b>	<b>0.0%</b>	<b>0.00</b>	<b>3.8%</b>	<b>501.99</b>	<b>0.9%</b>	<b>125.91</b>	<b>0.0%</b>	<b>2.39</b>	<b>19.7%</b>	<b>2,630.97</b>	<b>3.3%</b>	<b>441.99</b>	<b>2.7%</b>	<b>356.73</b>
<b>Skagit Co.</b>																							
	Concrete	49.5%	7,114.90	0.0%	0.00	11.5%	1,648.33	1.5%	219.54	0.0%	0.00	7.2%	1,028.44	0.4%	51.41	0.3%	38.62	18.8%	2,699.23	4.6%	667.39	6.3%	911.21
	Burlington-Edison	52.1%	6,486.04	0.0%	0.00	13.6%	1,695.48	4.6%	567.17	0.0%	0.00	7.8%	972.00	1.1%	133.30	0.1%	10.58	13.7%	1,711.56	3.0%	379.38	4.0%	493.33
	Sedro-Woolley	52.8%	6,648.52	0.0%	0.00	15.9%	2,000.18	4.3%	537.01	0.0%	0.00	5.6%	708.03	0.2%	28.34	0.7%	85.77	12.5%	1,570.12	3.5%	442.32	4.5%	566.51
	Anacortes	65.1%	8,037.87	0.0%	0.00	10.6%	1,307.13	2.3%	284.26	0.0%	0.00	2.9%	352.30	0.3%	35.47	0.2%	21.51	13.4%	1,651.15	2.4%	290.18	2.9%	363.30
	La Conner	54.1%	9,514.35	0.0%	0.00	10.7%	1,878.20	0.0%	0.00	1.1%	199.59	4.8%	842.99	3.4%	593.86	0.0%	0.58	18.3%	3,214.28	3.7%	649.55	3.9%	677.79
	Conway	60.8%	7,492.02	0.0%	0.00	11.9%	1,466.08	0.0%	0.00	0.0%	0.00	4.8%	591.41	1.1%	136.43	0.1%	6.60	15.6%	1,920.31	2.5%	304.65	3.3%	407.57
	Mount Vernon	52.9%	6,685.12	0.0%	0.00	15.3%	1,933.50	2.8%	348.66	2.1%	268.00	8.6%	1,088.26	1.0%	126.71	0.2%	23.46	11.0%	1,385.19	3.2%	410.16	2.9%	368.21
	ESD 189																						
	<b>County Totals</b>	<b>54.6%</b>	<b>6,935.43</b>	<b>0.0%</b>	<b>0.00</b>	<b>14.1%</b>	<b>1,787.75</b>	<b>3.2%</b>	<b>401.20</b>	<b>0.8%</b>	<b>100.97</b>	<b>6.7%</b>	<b>850.60</b>	<b>0.8%</b>	<b>104.15</b>	<b>0.3%</b>	<b>34.11</b>	<b>12.8%</b>	<b>1,628.25</b>	<b>3.2%</b>	<b>405.13</b>	<b>3.6%</b>	<b>460.76</b>
<b>Skamania Co.</b>																							
	Skamania	50.8%	6,668.07	0.0%	0.00	9.4%	1,240.53	0.0%	0.00	0.0%	0.00	5.8%	761.30	0.2%	28.94	0.0%	0.00	20.6%	2,707.42	8.2%	1,072.01	5.0%	657.35
	Mount Pleasant	50.2%	6,750.76	0.0%	0.00	5.5%	735.16	0.0%	0.00	0.0%	0.00	2.8%	380.46	1.2%	160.29	0.0%	0.00	29.9%	4,017.12	0.2%	22.80	10.2%	1,369.06
	Mill A	35.0%	11,446.30	0.0%	0.00	7.8%	2,553.45	0.0%	0.00	0.0%	0.00	3.3%	1,077.56	5.8%	1,897.12	0.0%	0.00	29.1%	9,511.26	7.2%	2,351.13	11.7%	3,839.28
	Stevenson-Carson	55.0%	7,179.97	0.0%	0.00	10.1%	1,313.33	2.3%	295.03	0.0%	0.00	5.9%	774.08	0.1%	16.83	1.6%	211.19	16.2%	2,118.34	4.0%	521.17	4.9%	633.93
	<b>County Totals</b>	<b>53.5%</b>	<b>7,189.46</b>	<b>0.0%</b>	<b>0.00</b>	<b>9.6%</b>	<b>1,296.06</b>	<b>1.9%</b>	<b>249.69</b>	<b>0.0%</b>	<b>0.00</b>	<b>5.6%</b>	<b>755.78</b>	<b>0.4%</b>	<b>58.84</b>	<b>1.3%</b>	<b>178.73</b>	<b>17.9%</b>	<b>2,402.79</b>	<b>4.2%</b>	<b>567.94</b>	<b>5.5%</b>	<b>733.91</b>

Washington State School Districts, Charter and Tribal Schools  
General Fund Percent and Per Pupil Expenditures by Program Groups by County  
Fiscal Year 2016-2017

County	District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Snohomish Co.</b>																							
	Everett	58.1%	7,104.36	0.0%	0.00	13.6%	1,657.04	3.5%	426.32	0.0%	0.00	5.2%	635.90	1.3%	160.94	0.2%	29.05	11.0%	1,347.91	2.8%	339.46	4.3%	524.29
	Lake Stevens	56.4%	6,104.34	0.0%	0.00	13.5%	1,464.96	3.7%	401.51	0.0%	0.00	3.1%	332.52	1.4%	156.56	0.7%	74.50	13.0%	1,411.52	2.8%	302.55	5.3%	573.13
	Mukilteo	55.5%	6,630.02	0.0%	0.00	14.1%	1,682.73	2.2%	259.28	2.1%	253.53	6.1%	724.58	0.9%	109.84	0.0%	2.24	12.4%	1,480.21	3.1%	368.06	3.7%	439.30
	Edmonds	58.2%	7,020.24	0.0%	0.00	15.2%	1,836.37	3.0%	359.28	0.0%	0.00	4.8%	578.13	0.9%	111.99	0.2%	29.57	11.4%	1,373.86	2.0%	237.33	4.3%	525.10
	Arlington	59.0%	6,846.01	0.0%	0.00	13.6%	1,572.31	3.6%	420.67	0.0%	0.00	4.0%	469.16	0.7%	79.52	0.3%	38.24	11.4%	1,327.00	2.8%	319.38	4.5%	522.73
	Marysville	52.8%	6,609.56	0.0%	0.00	13.6%	1,701.23	3.7%	459.38	0.0%	0.00	5.5%	690.21	3.4%	425.12	0.5%	64.03	12.9%	1,620.41	3.1%	394.21	4.4%	556.02
	Index	37.1%	11,173.75	0.0%	0.00	3.3%	984.42	0.0%	0.00	0.0%	0.00	1.3%	404.38	1.3%	385.92	0.0%	0.00	47.1%	14,191.79	2.0%	589.26	7.9%	2,378.71
	Monroe	59.3%	6,511.48	0.0%	0.00	11.7%	1,284.22	3.6%	392.35	0.0%	0.00	3.5%	380.67	0.6%	71.10	0.2%	23.90	14.3%	1,573.92	2.0%	218.60	4.8%	529.14
	Snohomish	57.1%	6,776.99	0.0%	0.00	15.1%	1,796.83	2.9%	348.52	0.0%	0.00	2.3%	269.44	0.7%	82.32	1.9%	228.53	13.8%	1,635.36	2.0%	243.22	4.2%	494.70
	Lakewood	56.3%	6,325.08	0.0%	0.00	13.2%	1,483.50	2.2%	248.05	0.0%	0.00	3.7%	410.51	0.8%	90.00	0.1%	5.81	15.1%	1,702.64	2.7%	308.73	6.0%	669.80
	Sultan	54.4%	6,689.42	0.0%	0.00	14.2%	1,748.76	3.6%	443.60	0.0%	0.00	4.5%	555.05	0.1%	11.16	0.1%	13.61	14.6%	1,799.12	3.5%	425.81	5.0%	609.17
	Darrington	47.1%	7,166.92	0.0%	0.00	11.1%	1,696.68	2.7%	408.59	0.0%	0.00	7.7%	1,173.51	5.9%	896.35	0.0%	4.36	18.7%	2,849.83	3.0%	450.54	3.8%	574.26
	Granite Falls	50.9%	6,158.57	0.0%	0.00	17.5%	2,114.07	4.1%	499.70	0.0%	0.00	3.6%	429.45	2.6%	314.48	0.0%	2.15	13.6%	1,650.93	2.9%	349.80	4.8%	577.41
	Stanwood-Camano	54.0%	6,149.96	0.0%	0.00	15.9%	1,807.26	5.2%	594.99	0.0%	0.00	2.9%	335.42	0.8%	93.42	0.1%	16.49	12.4%	1,411.34	3.1%	349.44	5.6%	639.71
	<b>County Totals</b>	<b>56.6%</b>	<b>6,733.13</b>	<b>0.0%</b>	<b>0.00</b>	<b>14.1%</b>	<b>1,682.40</b>	<b>3.2%</b>	<b>386.44</b>	<b>0.3%</b>	<b>35.77</b>	<b>4.5%</b>	<b>540.54</b>	<b>1.3%</b>	<b>152.48</b>	<b>0.4%</b>	<b>49.01</b>	<b>12.4%</b>	<b>1,476.77</b>	<b>2.6%</b>	<b>311.30</b>	<b>4.4%</b>	<b>528.20</b>
<b>Spokane Co.</b>																							
	Spokane	53.6%	6,652.26	0.0%	0.00	13.2%	1,633.65	3.0%	372.16	0.9%	116.36	7.7%	961.68	1.0%	119.04	1.9%	236.01	12.2%	1,509.68	3.7%	464.40	2.9%	357.08
	Orchard Prairie	57.1%	6,573.82	0.0%	0.00	13.1%	1,513.85	0.0%	0.00	0.0%	0.00	8.2%	942.73	0.0%	0.00	0.0%	0.00	18.8%	2,160.96	0.2%	17.99	2.7%	308.27
	Great Northern	47.4%	6,677.81	0.0%	0.00	13.8%	1,937.44	0.0%	0.00	0.0%	0.00	8.2%	1,153.03	0.0%	0.00	0.0%	0.00	18.9%	2,660.02	0.0%	0.00	11.8%	1,655.79
	Nine Mile Falls	55.9%	6,467.51	0.0%	0.00	11.0%	1,271.29	4.1%	478.89	0.0%	0.00	4.1%	471.05	0.2%	23.66	0.0%	0.00	16.0%	1,850.39	3.5%	399.70	5.3%	609.94
	Medical Lake	53.5%	6,150.52	0.0%	0.00	10.9%	1,249.23	4.6%	532.41	0.0%	0.00	3.5%	405.82	1.4%	156.15	0.7%	80.11	16.6%	1,910.43	3.9%	446.20	4.9%	567.22
	Mead	57.8%	6,480.25	0.0%	0.00	12.7%	1,421.84	4.5%	509.67	0.0%	0.00	3.5%	388.24	0.3%	34.48	0.1%	16.59	14.0%	1,570.37	2.9%	325.23	4.1%	458.63
	Central Valley	56.7%	6,237.55	0.0%	0.00	15.8%	1,732.78	2.1%	226.98	0.5%	58.16	4.2%	464.74	0.2%	17.85	2.0%	217.06	12.1%	1,333.76	3.4%	375.52	3.0%	334.77
	Freeman	55.1%	5,980.53	0.0%	0.00	10.0%	1,080.11	4.9%	530.84	0.0%	0.00	2.8%	305.47	0.1%	10.40	0.5%	54.65	17.0%	1,845.47	3.6%	395.55	5.9%	644.68
	Cheney	52.1%	5,703.58	0.0%	0.00	16.3%	1,785.30	2.4%	262.33	0.0%	0.00	5.8%	632.98	0.8%	91.86	0.1%	12.31	14.8%	1,621.29	3.5%	385.86	4.1%	453.26
	East Valley	52.2%	6,414.04	0.0%	0.00	13.2%	1,626.73	3.1%	382.94	0.0%	0.00	7.7%	942.83	0.5%	61.72	0.1%	8.25	15.2%	1,864.19	3.8%	469.52	4.3%	527.35
	Liberty	51.1%	6,637.37	0.0%	0.00	8.5%	1,099.16	4.5%	584.05	0.0%	0.00	3.5%	450.65	0.1%	9.64	0.0%	0.00	20.8%	2,702.39	3.9%	501.81	7.7%	996.41
	West Valley	50.8%	6,154.12	0.0%	0.00	12.2%	1,475.79	5.0%	605.49	0.0%	0.00	6.2%	751.83	0.6%	78.09	0.1%	12.89	19.1%	2,308.02	3.0%	365.89	3.0%	360.60
	Deer Park	57.5%	6,031.71	0.0%	0.00	10.2%	1,065.78	2.7%	278.35	0.0%	0.00	7.0%	728.87	0.1%	10.29	0.1%	6.27	15.0%	1,567.75	3.1%	329.43	4.4%	463.98
	Riverside	47.4%	5,963.32	0.0%	0.00	12.6%	1,580.68	6.0%	756.28	0.0%	0.00	4.7%	593.23	0.1%	12.95	2.2%	275.38	16.8%	2,117.70	3.3%	415.17	7.0%	876.85
	ESD 101																						
	Pride Prep Charter	49.0%	5,486.40	0.0%	0.00	7.9%	880.20	0.0%	0.00	0.0%	0.00	9.6%	1,076.83	0.0%	0.00	0.0%	0.00	21.9%	2,454.57	2.5%	284.85	9.1%	1,017.19
	Spokane Intl Academy:Charter	56.1%	6,159.63	0.0%	0.00	4.6%	507.41	0.0%	0.00	0.0%	0.00	4.3%	473.97	0.0%	0.00	0.0%	0.00	26.3%	2,882.72	5.4%	589.78	3.3%	357.61
	<b>County Totals</b>	<b>54.3%</b>	<b>6,390.31</b>	<b>0.0%</b>	<b>0.00</b>	<b>13.4%</b>	<b>1,572.24</b>	<b>3.2%</b>	<b>378.98</b>	<b>0.5%</b>	<b>57.34</b>	<b>6.1%</b>	<b>715.91</b>	<b>0.6%</b>	<b>73.56</b>	<b>1.2%</b>	<b>146.18</b>	<b>13.6%</b>	<b>1,599.58</b>	<b>3.5%</b>	<b>412.10</b>	<b>3.5%</b>	<b>414.72</b>
<b>Stevens Co.</b>																							
	Onion Creek	35.0%	8,010.30	0.0%	0.00	8.1%	1,856.17	0.0%	0.00	0.0%	0.00	11.6%	2,648.63	0.0%	0.00	0.3%	67.33	26.2%	6,005.04	8.7%	2,000.46	10.1%	2,325.42
	Chewelah	52.3%	6,231.71	0.0%	0.00	10.3%	1,233.85	4.1%	494.72	0.0%	0.00	8.5%	1,012.53	0.2%	20.37	0.1%	8.14	15.5%	1,844.92	4.1%	484.98	5.0%	595.07
	Wellpinit	43.7%	8,763.95	0.0%	0.00	6.3%	1,255.74	3.6%	727.49	0.0%	0.00	11.8%	2,367.68	3.2%	647.79	0.0%	0.00	24.5%	4,923.88	4.0%	807.56	2.9%	579.99
	Valley	54.9%	7,104.58	0.0%	0.00	7.8%	1,015.91	0.0%	0.00	0.0%	0.00	2.4%	314.67	0.1%	15.30	7.1%	920.28	18.3%	2,363.87	2.0%	257.32	7.4%	954.60
	Colville	51.5%	5,874.56	0.0%	0.00	12.6%	1,438.36	4.5%	511.38	0.0%	0.00	6.3%	718.04	0.1%	12.98	0.0%	0.00	15.1%	1,725.61	3.5%	398.16	6.3%	723.24
	Loon Lake	48.9%	4,985.70	0.0%	0.00	12.1%	1,237.23	0.0%	0.00	0.0%	0.00	7.2%	728.80	0.1%	6.76	0.1%	9.30	23.4%	2,379.96	8.3%	843.22	0.0%	0.00
	Summit Valley	44.3%	6,240.43	0.0%	0.00	6.8%	957.22	0.0%	0.00	0.0%	0.00	11.0%	1,543.31	0.1%	10.34	0.0%	0.00	22.3%	3,137.13	8.7%	1,230.04	6.8%	956.56
	Evergreen	41.7%	7,374.73	0.0%	0.00	4.1%	725.81	0.0%	0.00	0.0%	0.00	14.6%	2,575.86	0.1%	12.56	0.0%	0.00	16.5%	2,915.82	10.2%	1,800.84	12.9%	2,272.44
	Columbia	47.0%	9,706.90	0.0%	0.00	5.9%	1,208.92	4.0%	830.37	0.0%	0.00	10.2%	2,112.94	0.9%	190.67	0.0%	0.00	20.0%	4,133.82	4.2%	871.92	7.7%	1,582.18
	Mary Walker	48.3%	7,174.13	0.0%	0.00	9.5%	1,411.77	3.0%	442.70	0.0%	0.00	7.3%	1,089.06	1.3%	185.87	0.1%	18.29	21.3%	3,162.46	4.4%	647.61	4.9%	730.58
	Northport	49.2%	7,177.95	0.0%	0.00	9.8%	1,436.37	0.0%	0.00	0.0%	0.00	8.1%	1,187.95	1.1%	163.97	0.0%	0.00	20.8%	3,034.51	5.4%	785.71	5.6%	817.60
	Kettle Falls	54.1%	5,844.59	0.0%	0.00	10.2%	1,103.69	4.2%	454.74	0.0%	0.00	5.8%	620.90	0.8%	84.09	0.0%	0.00	14.4%	1,556.13	3.6%	385.70	6.9%	747.94
	<b>County Totals</b>	<b>50.5%</b>	<b>6,528.50</b>	<b>0.0%</b>	<b>0.00</b>	<b>9.8%</b>	<b>1,272.76</b>	<b>3.1%</b>	<b>407.05</b>	<b>0.0%</b>	<b>0.00</b>	<b>7.1%</b>	<b>924.31</b>	<b>0.7%</b>	<b>94.94</b>	<b>0.9%</b>	<b>115.82</b>	<b>18.0%</b>	<b>2,324.00</b>	<b>3.9%</b>	<b>508.82</b>	<b>5.8%</b>	<b>751.95</b>



**Washington State School Districts, Charter and Tribal Schools  
General Fund Percent and Per Pupil Expenditures by Program Groups by County  
Fiscal Year 2016–2017**

County	District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Thurston Co.</b>																							
	Yelm	54.0%	5,743.10	0.0%	0.00	12.9%	1,377.26	4.2%	446.87	0.0%	0.00	4.3%	460.59	0.9%	96.28	0.0%	0.00	15.6%	1,661.77	3.2%	344.64	4.8%	510.24
	North Thurston	55.6%	6,461.43	0.0%	0.00	15.1%	1,752.30	3.3%	384.78	0.0%	0.00	4.5%	518.01	0.4%	43.89	0.1%	15.81	14.4%	1,672.35	3.3%	381.50	3.3%	384.35
	Tumwater	54.2%	6,066.28	0.0%	0.00	10.3%	1,148.78	2.5%	284.69	4.8%	531.88	3.7%	416.96	0.6%	72.11	0.1%	16.44	17.2%	1,924.59	2.5%	283.20	3.9%	439.32
	Olympia	54.6%	6,279.81	0.0%	0.00	16.2%	1,860.68	4.6%	527.64	0.0%	0.00	4.0%	459.37	0.7%	75.12	0.1%	6.98	14.0%	1,612.05	2.6%	293.88	3.3%	379.18
	Rainier	51.6%	5,821.82	0.0%	0.00	9.7%	1,092.34	5.6%	636.26	0.0%	0.00	4.0%	455.50	0.1%	16.78	0.0%	0.00	20.5%	2,316.94	4.3%	489.23	4.0%	450.24
	Griffin	58.1%	7,345.04	0.0%	0.00	12.5%	1,578.02	0.0%	0.00	0.0%	0.00	2.8%	354.17	0.1%	12.37	0.0%	5.14	16.4%	2,073.62	2.7%	339.89	7.4%	929.61
	Rochester	53.8%	6,367.79	0.0%	0.00	15.2%	1,800.34	1.7%	206.08	0.0%	0.00	5.0%	594.21	0.4%	43.18	0.0%	1.00	14.6%	1,721.88	3.4%	404.85	5.8%	691.57
	Tenino	54.2%	6,410.85	0.0%	0.00	10.9%	1,292.43	3.5%	408.60	0.0%	0.00	4.3%	510.42	0.1%	15.96	0.1%	9.64	16.5%	1,946.45	4.1%	490.05	6.2%	734.20
	<b>County Totals</b>	<b>54.8%</b>	<b>6,252.45</b>	<b>0.0%</b>	<b>0.00</b>	<b>14.0%</b>	<b>1,603.01</b>	<b>3.5%</b>	<b>400.52</b>	<b>0.8%</b>	<b>86.28</b>	<b>4.2%</b>	<b>480.30</b>	<b>0.5%</b>	<b>61.00</b>	<b>0.1%</b>	<b>10.27</b>	<b>15.1%</b>	<b>1,726.83</b>	<b>3.0%</b>	<b>345.91</b>	<b>3.9%</b>	<b>445.17</b>
<b>Wahkiakum Co.</b>																							
	Wahkiakum	53.6%	7,545.07	0.0%	0.00	10.5%	1,474.65	2.0%	274.95	0.0%	0.00	5.4%	767.11	1.4%	201.61	0.0%	0.00	19.0%	2,669.40	3.5%	493.00	4.6%	650.65
	<b>County Totals</b>	<b>53.6%</b>	<b>7,545.07</b>	<b>0.0%</b>	<b>0.00</b>	<b>10.5%</b>	<b>1,474.65</b>	<b>2.0%</b>	<b>274.95</b>	<b>0.0%</b>	<b>0.00</b>	<b>5.4%</b>	<b>767.11</b>	<b>1.4%</b>	<b>201.61</b>	<b>0.0%</b>	<b>0.00</b>	<b>19.0%</b>	<b>2,669.40</b>	<b>3.5%</b>	<b>493.00</b>	<b>4.6%</b>	<b>650.65</b>
<b>Walla Walla Co.</b>																							
	Dixie	31.8%	11,358.59	0.0%	0.00	4.5%	1,619.89	0.0%	0.00	0.0%	0.00	10.6%	3,789.75	0.0%	0.00	0.0%	0.00	33.8%	12,086.57	7.9%	2,819.92	11.4%	4,066.64
	Walla Walla	53.4%	6,601.94	0.0%	0.00	11.2%	1,390.30	2.5%	314.91	0.8%	94.30	8.2%	1,016.48	1.6%	200.55	0.3%	31.00	16.4%	2,030.31	3.6%	439.64	1.9%	240.86
	College Place	54.1%	6,380.55	0.0%	0.00	11.9%	1,403.13	4.0%	466.57	0.0%	0.00	7.2%	847.12	0.2%	22.71	0.0%	0.00	17.0%	1,998.72	3.6%	427.97	2.0%	238.37
	Touchet	49.5%	8,509.52	0.0%	0.00	7.1%	1,213.55	4.1%	704.57	0.0%	0.00	6.7%	1,156.89	0.0%	3.76	0.0%	0.00	24.9%	4,281.44	5.0%	867.56	2.7%	462.29
	Columbia	55.8%	6,965.76	0.0%	0.00	10.9%	1,361.89	3.7%	467.21	0.0%	0.00	4.5%	560.73	0.1%	10.11	0.0%	1.89	17.5%	2,183.32	3.9%	485.48	3.7%	457.59
	Waitsburg	50.3%	6,912.57	0.0%	0.00	9.6%	1,325.09	5.5%	755.21	0.0%	0.00	4.2%	575.83	0.0%	5.59	1.8%	252.04	20.4%	2,801.23	5.2%	707.89	3.0%	408.30
	Prescott	46.5%	6,966.27	0.0%	0.00	6.1%	913.77	2.6%	395.05	0.0%	0.00	10.4%	1,552.78	0.0%	6.91	0.0%	0.00	20.7%	3,103.75	6.9%	1,032.79	6.6%	994.75
	<b>County Totals</b>	<b>53.1%</b>	<b>6,677.76</b>	<b>0.0%</b>	<b>0.00</b>	<b>10.9%</b>	<b>1,368.76</b>	<b>3.0%</b>	<b>377.81</b>	<b>0.5%</b>	<b>62.86</b>	<b>7.6%</b>	<b>961.34</b>	<b>1.1%</b>	<b>138.56</b>	<b>0.2%</b>	<b>29.45</b>	<b>17.3%</b>	<b>2,174.19</b>	<b>3.9%</b>	<b>485.05</b>	<b>2.4%</b>	<b>302.59</b>
<b>Whatcom Co.</b>																							
	Bellingham	59.1%	6,982.37	0.0%	0.00	13.7%	1,617.33	2.4%	283.60	0.0%	0.00	5.5%	654.34	0.7%	85.51	0.4%	49.28	12.7%	1,498.11	2.8%	330.21	2.6%	306.58
	Ferndale	55.5%	6,576.19	0.0%	0.00	16.1%	1,911.07	3.6%	431.67	0.0%	0.00	4.9%	582.25	0.3%	30.78	0.0%	0.00	12.6%	1,495.58	2.8%	327.00	4.1%	489.00
	Blaine	56.2%	6,893.82	0.0%	0.00	13.2%	1,615.97	2.4%	293.34	0.0%	0.00	4.8%	585.75	1.3%	158.62	0.4%	48.68	14.6%	1,790.01	3.1%	381.01	4.1%	508.01
	Lynden	56.9%	6,051.49	0.0%	0.00	15.6%	1,662.20	3.8%	400.73	0.0%	0.00	4.4%	470.96	0.7%	69.56	0.1%	5.75	12.8%	1,356.41	2.7%	281.85	3.1%	329.39
	Meridian	56.3%	6,122.32	0.0%	0.00	11.5%	1,255.19	3.1%	339.02	0.0%	0.00	4.6%	500.60	0.6%	60.39	0.0%	0.00	16.9%	1,833.20	2.5%	270.47	4.6%	496.63
	Nooksack Valley	55.1%	6,847.18	0.0%	0.00	12.6%	1,566.40	2.7%	339.32	0.0%	0.00	5.9%	729.96	0.1%	9.37	2.5%	311.70	13.2%	1,642.34	3.6%	442.78	4.3%	538.78
	Mount Baker	51.4%	6,692.43	0.0%	0.00	14.1%	1,835.05	3.4%	437.16	0.0%	0.00	7.8%	1,012.26	0.8%	99.57	0.2%	32.34	13.3%	1,726.92	3.3%	434.32	5.8%	760.87
	Lummi Tribal	64.5%	6,284.42	0.0%	0.00	20.0%	1,945.26	0.0%	0.00	0.0%	0.00	2.4%	235.39	0.0%	0.00	0.0%	0.00	0.0%	0.00	6.6%	638.49	6.6%	641.88
	<b>County Totals</b>	<b>57.0%</b>	<b>6,702.63</b>	<b>0.0%</b>	<b>0.00</b>	<b>14.2%</b>	<b>1,666.81</b>	<b>2.9%</b>	<b>338.26</b>	<b>0.0%</b>	<b>0.00</b>	<b>5.4%</b>	<b>629.04</b>	<b>0.6%</b>	<b>73.61</b>	<b>0.4%</b>	<b>47.05</b>	<b>13.0%</b>	<b>1,532.59</b>	<b>2.9%</b>	<b>342.35</b>	<b>3.6%</b>	<b>419.76</b>

**Washington State School Districts, Charter and Tribal Schools  
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Fiscal Year 2016–2017**

County	District Name	Basic Education		Federal Stimulus		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Whitman Co.</b>																							
	Lacrosse	56.6%	23,037.43	0.0%	0.00	4.2%	1,716.59	4.3%	1,761.69	0.0%	0.00	1.1%	455.96	0.2%	100.33	0.0%	14.32	22.3%	9,094.57	4.0%	1,648.70	7.1%	2,896.86
	Lamont	50.1%	12,885.06	0.0%	0.00	5.3%	1,356.70	0.0%	0.00	0.0%	0.00	4.7%	1,205.15	0.0%	9.08	0.0%	0.00	29.6%	7,603.36	4.6%	1,183.53	5.8%	1,481.87
	Tekoa	50.0%	8,696.64	0.0%	0.00	7.7%	1,342.00	4.1%	710.04	0.0%	0.00	7.4%	1,281.80	0.1%	8.96	3.4%	590.92	19.7%	3,424.99	4.7%	814.71	3.1%	536.71
	Pullman	55.2%	5,028.53	0.0%	0.00	10.8%	987.70	3.9%	355.36	0.0%	0.00	4.6%	420.16	0.1%	13.54	0.0%	0.00	18.2%	1,653.51	3.4%	311.01	3.7%	337.11
	Colfax	51.1%	6,092.59	0.0%	0.00	9.0%	1,078.70	4.9%	585.21	0.0%	0.00	3.5%	414.17	0.4%	46.31	0.0%	0.00	21.7%	2,584.29	3.6%	435.33	5.8%	691.58
	Palouse	55.4%	8,616.69	0.0%	0.00	8.4%	1,300.95	5.1%	786.54	0.0%	0.00	4.0%	621.16	0.0%	0.00	1.3%	206.00	23.4%	3,632.58	2.4%	380.32	0.0%	0.00
	Garfield	49.0%	11,829.61	0.0%	0.00	9.6%	2,312.46	3.2%	771.55	0.0%	0.00	3.8%	913.30	0.0%	0.00	1.8%	445.79	18.7%	4,514.69	4.4%	1,068.60	9.5%	2,305.34
	Steptoe	52.2%	11,262.95	0.0%	0.00	4.1%	890.33	0.0%	0.00	0.0%	0.00	2.5%	536.48	0.0%	0.00	7.3%	1,573.98	24.3%	5,238.34	0.1%	12.01	9.6%	2,080.63
	Colton	53.8%	10,549.10	0.0%	0.00	7.0%	1,371.44	4.3%	839.02	0.0%	0.00	2.2%	431.87	0.7%	129.72	5.1%	992.71	19.4%	3,804.65	3.2%	624.17	4.4%	858.78
	Rendicott	51.7%	13,459.43	0.0%	0.00	7.1%	1,851.05	0.0%	0.00	0.0%	0.00	2.1%	557.59	1.8%	461.18	0.0%	0.00	24.7%	6,424.38	3.7%	954.43	9.0%	2,348.19
	Rosalia	54.3%	10,733.10	0.0%	0.00	5.6%	1,112.70	2.7%	532.92	0.0%	0.00	4.3%	849.27	3.1%	612.20	0.0%	0.00	21.2%	4,179.77	3.5%	696.22	5.3%	1,041.44
	St. John	47.4%	8,459.68	0.0%	0.00	7.3%	1,309.75	7.3%	1,299.71	0.0%	0.00	3.1%	558.88	1.7%	295.05	0.0%	0.00	17.2%	3,066.70	4.9%	870.03	11.1%	1,970.45
	Oakesdale	44.0%	10,371.09	0.0%	0.00	4.5%	1,052.57	3.1%	721.70	0.0%	0.00	4.0%	931.79	0.2%	51.34	5.0%	1,172.04	23.1%	5,435.78	4.3%	1,007.71	11.9%	2,811.02
	<b>County Totals</b>	<b>53.0%</b>	<b>6,714.63</b>	<b>0.0%</b>	<b>0.00</b>	<b>8.8%</b>	<b>1,112.54</b>	<b>3.9%</b>	<b>493.53</b>	<b>0.0%</b>	<b>0.00</b>	<b>4.1%</b>	<b>516.55</b>	<b>0.5%</b>	<b>62.23</b>	<b>0.9%</b>	<b>113.01</b>	<b>20.0%</b>	<b>2,531.05</b>	<b>3.6%</b>	<b>459.17</b>	<b>5.3%</b>	<b>667.07</b>
<b>Yakima Co.</b>																							
	Union Gap	51.7%	5,976.80	0.0%	0.00	8.5%	984.17	0.0%	0.00	0.0%	0.00	9.9%	1,148.01	0.0%	0.00	0.7%	83.40	20.9%	2,420.57	6.7%	771.94	1.5%	178.14
	Naches Valley	53.8%	6,220.70	0.0%	0.00	9.1%	1,047.87	4.4%	513.49	0.0%	0.00	6.0%	690.24	0.1%	12.06	0.0%	0.00	17.5%	2,021.68	3.5%	406.05	5.6%	643.15
	Yakima	47.8%	5,716.07	0.0%	0.00	12.7%	1,520.88	3.5%	419.57	2.0%	243.17	12.7%	1,522.55	0.6%	74.92	0.2%	25.99	14.1%	1,681.62	4.6%	553.01	1.6%	189.36
	East Valley	57.2%	6,500.91	0.0%	0.00	10.3%	1,170.88	2.8%	319.02	0.0%	0.00	5.4%	608.74	0.9%	99.61	0.0%	0.00	16.0%	1,823.75	3.6%	410.29	3.8%	434.06
	Selah	52.3%	5,850.18	0.0%	0.00	11.0%	1,234.47	3.1%	342.17	0.0%	0.00	6.4%	718.91	6.6%	737.36	0.2%	17.47	14.0%	1,569.97	3.3%	372.30	3.0%	332.50
	Mabton	47.4%	5,610.72	0.0%	0.00	8.0%	949.39	4.2%	494.35	0.0%	0.00	12.7%	1,507.92	0.6%	72.93	0.1%	13.53	20.1%	2,380.14	5.3%	622.82	1.5%	176.17
	Grandview	49.5%	5,302.44	0.0%	0.00	9.7%	1,034.66	3.5%	370.55	0.0%	0.00	11.9%	1,272.91	0.8%	80.45	0.2%	17.30	17.0%	1,819.71	5.4%	578.06	2.3%	243.27
	Sunnyside	46.8%	5,187.63	0.0%	0.00	10.3%	1,140.97	2.1%	229.01	0.0%	0.00	15.3%	1,699.31	0.6%	63.46	0.0%	2.67	16.0%	1,772.03	6.0%	663.55	3.0%	331.06
	Toppenish	46.6%	5,270.48	0.0%	0.00	9.1%	1,028.85	5.2%	584.07	0.0%	0.00	12.5%	1,414.00	0.2%	25.65	0.5%	54.38	18.5%	2,088.33	5.2%	584.77	2.2%	251.69
	Highland	49.7%	6,097.36	0.0%	0.00	9.3%	1,144.99	2.5%	309.89	0.0%	0.00	10.5%	1,290.92	0.4%	50.46	0.0%	0.00	18.6%	2,284.40	4.6%	564.44	4.2%	515.52
	Granger	45.4%	5,470.85	0.0%	0.00	8.6%	1,037.19	5.0%	605.64	0.0%	0.00	12.1%	1,457.47	3.9%	466.56	0.0%	0.00	16.6%	2,005.81	6.1%	734.65	2.3%	274.32
	Zillah	50.9%	5,441.67	0.0%	0.00	8.8%	942.70	1.8%	194.03	0.0%	0.00	8.6%	921.75	2.0%	218.14	0.2%	20.54	20.5%	2,190.80	4.5%	476.83	2.6%	275.97
	Wapato	47.5%	5,546.36	0.0%	0.00	9.2%	1,076.98	3.9%	457.11	0.0%	0.00	13.2%	1,536.98	1.0%	114.79	0.0%	0.00	16.4%	1,916.88	5.4%	634.92	3.4%	393.86
	West Valley	54.2%	5,567.75	0.0%	0.00	11.1%	1,140.29	4.8%	488.97	0.0%	0.00	4.8%	497.40	0.3%	28.56	0.0%	1.74	18.4%	1,894.07	3.5%	361.29	2.9%	299.33
	Mount Adams	43.2%	6,462.52	0.0%	0.00	10.6%	1,587.65	2.8%	414.94	0.0%	0.00	14.3%	2,135.29	0.4%	67.31	0.0%	0.00	20.2%	3,018.03	3.8%	571.75	4.7%	701.34
	<b>County Totals</b>	<b>49.2%</b>	<b>5,638.28</b>	<b>0.0%</b>	<b>0.00</b>	<b>10.8%</b>	<b>1,236.44</b>	<b>3.5%</b>	<b>399.20</b>	<b>0.6%</b>	<b>73.48</b>	<b>11.2%</b>	<b>1,278.55</b>	<b>1.1%</b>	<b>124.57</b>	<b>0.1%</b>	<b>16.68</b>	<b>16.2%</b>	<b>1,855.93</b>	<b>4.7%</b>	<b>541.12</b>	<b>2.6%</b>	<b>293.60</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>State Total</b>	<b>1,100,703.43</b>	<b>13,078,660,404</b>	<b>866,608,523</b>	<b>6.6%</b>	<b>787.32</b>	<b>800,588,427</b>	<b>6.1%</b>	<b>727.34</b>	<b>1,667,196,950</b>	<b>12.7%</b>	<b>1,514.66</b>
<b>20,000 and over</b>											
Seattle	54,131.26	752,156,925	46,796,233	6.2%	864.50	47,975,262	6.4%	886.28	94,771,494	12.6%	1,750.77
Spokane	30,756.84	382,071,236	19,897,556	5.2%	646.93	22,803,787	6.0%	741.42	42,701,344	11.2%	1,388.35
Lake Washington	29,594.41	313,185,436	15,439,443	4.9%	521.70	21,453,528	6.9%	724.92	36,892,970	11.8%	1,246.62
Tacoma	28,857.39	399,186,625	29,518,874	7.4%	1,022.92	29,033,693	7.3%	1,006.11	58,552,567	14.7%	2,029.03
Kent	27,771.82	339,237,635	19,529,705	5.8%	703.22	24,392,654	7.2%	878.32	43,922,359	12.9%	1,581.54
Evergreen (Clark)	26,757.00	314,268,236	17,544,619	5.6%	655.70	19,789,363	6.3%	739.60	37,333,981	11.9%	1,395.30
Vancouver	23,581.19	277,071,013	14,845,831	5.4%	629.56	17,867,564	6.4%	757.70	32,713,396	11.8%	1,387.27
Puyallup	23,261.55	252,976,372	16,841,436	6.7%	724.00	13,511,191	5.3%	580.84	30,352,627	12.0%	1,304.84
Federal Way	22,812.99	278,790,116	15,854,043	5.7%	694.96	17,932,719	6.4%	786.07	33,786,762	12.1%	1,481.03
Northshore	21,658.90	243,504,425	13,623,716	5.6%	629.01	14,269,955	5.9%	658.85	27,893,671	11.5%	1,287.86
Edmonds	21,080.19	254,476,893	14,618,234	5.7%	693.46	15,885,817	6.2%	753.59	30,504,051	12.0%	1,447.05
Issaquah	20,477.42	216,709,255	10,987,364	5.1%	536.56	9,613,597	4.4%	469.47	20,600,961	9.5%	1,006.03
Bellevue	20,464.94	263,819,590	16,687,083	6.3%	815.40	14,114,863	5.4%	689.71	30,801,946	11.7%	1,505.11
Everett	20,106.21	245,804,067	14,671,237	6.0%	729.69	14,311,644	5.8%	711.80	28,982,881	11.8%	1,441.49
<b>Subtotal (14 districts)</b>	<b>371,312.11</b>	<b>4,533,257,822</b>	<b>266,855,374</b>	<b>5.9%</b>	<b>718.68</b>	<b>282,955,635</b>	<b>6.2%</b>	<b>762.04</b>	<b>549,811,009</b>	<b>12.1%</b>	<b>1,480.72</b>
<b>10,000–19,999</b>											
Highline	19,717.32	249,733,873	16,280,901	6.5%	825.72	16,717,465	6.7%	847.86	32,998,367	13.2%	1,673.57
Bethel	19,537.86	218,473,695	13,949,645	6.4%	713.98	14,959,629	6.8%	765.67	28,909,274	13.2%	1,479.65
Kennewick	18,615.96	201,438,418	9,801,543	4.9%	526.51	12,681,083	6.3%	681.19	22,482,626	11.2%	1,207.71
Pasco	17,750.53	205,568,196	13,175,444	6.4%	742.26	12,428,073	6.0%	700.15	25,603,517	12.5%	1,442.41
Yakima	16,470.17	196,771,377	10,241,925	5.2%	621.85	11,933,907	6.1%	724.58	22,175,832	11.3%	1,346.42
Auburn	16,140.55	197,646,117	10,656,048	5.4%	660.20	12,099,235	6.1%	749.62	22,755,284	11.5%	1,409.82
Renton	15,916.07	191,787,321	13,404,167	7.0%	842.18	11,855,200	6.2%	744.86	25,259,367	13.2%	1,587.04
Mukilteo	15,579.94	186,177,242	10,318,096	5.5%	662.27	9,831,361	5.3%	631.03	20,149,457	10.8%	1,293.29
North Thurston	15,081.98	175,168,643	12,395,012	7.1%	821.84	10,487,110	6.0%	695.34	22,882,123	13.1%	1,517.18
Central Valley	13,754.07	151,283,337	7,031,264	4.6%	511.21	10,261,511	6.8%	746.07	17,292,775	11.4%	1,257.28
Richland	13,324.75	148,575,021	10,033,013	6.8%	752.96	9,151,693	6.2%	686.82	19,184,706	12.9%	1,439.78
Battle Ground	13,282.65	148,251,867	8,787,960	5.9%	661.61	9,633,277	6.5%	725.25	18,421,237	12.4%	1,386.86
Clover Park	13,069.61	165,706,839	12,724,501	7.7%	973.59	9,700,446	5.9%	742.21	22,424,947	13.5%	1,715.81
Bellingham	11,448.62	135,177,420	8,977,548	6.6%	784.16	9,312,755	6.9%	813.44	18,290,304	13.5%	1,597.60
Central Kitsap	11,271.51	135,035,220	8,314,568	6.2%	737.66	6,730,645	5.0%	597.14	15,045,213	11.1%	1,334.80

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>10,000–19,999 (cont.)</b>											
Marysville	11,091.72	138,870,120	9,369,906	6.7%	844.77	8,636,287	6.2%	778.62	18,006,193	13.0%	1,623.39
Snohomish	10,122.40	120,212,669	8,342,459	6.9%	824.16	6,745,134	5.6%	666.36	15,087,593	12.6%	1,490.52
Olympia	10,038.45	115,389,049	7,395,447	6.4%	736.71	7,227,850	6.3%	720.02	14,623,298	12.7%	1,456.73
<b>Subtotal (18 districts)</b>	<b>262,214.16</b>	<b>3,081,266,423</b>	<b>191,199,448</b>	<b>6.2%</b>	<b>729.17</b>	<b>190,392,662</b>	<b>6.2%</b>	<b>726.10</b>	<b>381,592,110</b>	<b>12.4%</b>	<b>1,455.27</b>
<b>5,000–9,999</b>											
South Kitsap	9,956.91	111,561,118	7,598,580	6.8%	763.15	6,274,076	5.6%	630.12	13,872,656	12.4%	1,393.27
Mead	9,905.98	110,999,399	7,161,480	6.5%	722.95	6,334,361	5.7%	639.45	13,495,841	12.2%	1,362.39
Shoreline	9,650.57	116,150,340	7,144,571	6.2%	740.33	5,933,664	5.1%	614.85	13,078,235	11.3%	1,355.18
Sumner	9,515.44	111,545,130	8,451,905	7.6%	888.23	6,012,091	5.4%	631.82	14,463,997	13.0%	1,520.06
Peninsula	9,030.42	102,147,911	6,164,497	6.0%	682.64	6,646,894	6.5%	736.06	12,811,391	12.5%	1,418.69
Lake Stevens	8,772.36	94,930,755	5,716,702	6.0%	651.67	5,668,902	6.0%	646.22	11,385,604	12.0%	1,297.90
Moses Lake	8,666.69	101,332,006	9,017,488	8.9%	1,040.48	4,538,920	4.5%	523.72	13,556,408	13.4%	1,564.20
Tahoma	8,067.84	85,199,123	5,514,053	6.5%	683.46	5,334,248	6.3%	661.17	10,848,301	12.7%	1,344.64
Franklin Pierce	7,930.91	95,014,152	6,315,081	6.6%	796.26	5,804,057	6.1%	731.83	12,119,138	12.8%	1,528.09
Wenatchee	7,854.90	92,482,379	6,272,957	6.8%	798.60	5,805,303	6.3%	739.07	12,078,260	13.1%	1,537.67
Camas	7,068.23	74,419,459	5,077,034	6.8%	718.29	4,635,869	6.2%	655.87	9,712,904	13.1%	1,374.16
Snoqualmie Valley	7,058.09	75,093,051	4,079,536	5.4%	577.99	4,777,053	6.4%	676.82	8,856,589	11.8%	1,254.81
Tumwater	6,955.28	77,789,674	4,800,401	6.2%	690.18	5,509,352	7.1%	792.11	10,309,753	13.3%	1,482.29
Mt Vernon	6,845.25	86,505,229	5,018,577	5.8%	733.15	4,642,419	5.4%	678.20	9,660,995	11.2%	1,411.34
Monroe	6,804.88	74,754,156	5,209,523	7.0%	765.56	4,486,486	6.0%	659.30	9,696,009	13.0%	1,424.86
Sunnyside	6,788.75	75,285,086	6,906,263	9.2%	1,017.31	4,147,428	5.5%	610.93	11,053,690	14.7%	1,628.24
Longview	6,753.40	78,958,006	5,302,728	6.7%	785.19	5,049,027	6.4%	747.63	10,351,755	13.1%	1,532.82
Eastmont	6,058.53	65,628,019	3,957,843	6.0%	653.27	4,258,093	6.5%	702.83	8,215,936	12.5%	1,356.09
North Kitsap	5,916.32	72,322,969	5,407,611	7.5%	914.02	4,369,468	6.0%	738.54	9,777,079	13.5%	1,652.56
Oak Harbor	5,902.90	64,210,676	4,085,476	6.4%	692.11	3,501,136	5.5%	593.12	7,586,612	11.8%	1,285.23
Walla Walla	5,844.61	72,240,991	5,500,151	7.6%	941.06	3,729,473	5.2%	638.10	9,229,624	12.8%	1,579.17
Yelm	5,788.13	61,590,141	4,478,719	7.3%	773.78	3,606,673	5.9%	623.12	8,085,392	13.1%	1,396.89
University Place	5,721.41	60,953,355	4,220,378	6.9%	737.65	3,571,464	5.9%	624.23	7,791,843	12.8%	1,361.87
Arlington	5,448.55	63,176,039	4,671,138	7.4%	857.32	4,532,609	7.2%	831.89	9,203,746	14.6%	1,689.21
West Valley (Yak)	5,244.02	53,905,374	4,110,137	7.6%	783.78	3,401,325	6.3%	648.61	7,511,462	13.9%	1,432.39
Bremerton	5,218.90	64,452,436	4,257,399	6.6%	815.77	3,787,089	5.9%	725.65	8,044,488	12.5%	1,541.41
Omak	5,167.56	48,798,116	2,428,139	5.0%	469.88	1,393,451	2.9%	269.65	3,821,590	7.8%	739.53
Kelso	5,023.20	56,469,621	4,069,206	7.2%	810.08	3,301,613	5.8%	657.27	7,370,819	13.1%	1,467.36
<b>Subtotal (28 districts)</b>	<b>198,960.03</b>	<b>2,247,914,710</b>	<b>152,937,572</b>	<b>6.8%</b>	<b>768.68</b>	<b>131,052,543</b>	<b>5.8%</b>	<b>658.69</b>	<b>283,990,115</b>	<b>12.6%</b>	<b>1,427.37</b>

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2016–2017**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>3,000–4,999</b>											
Ferndale	4,792.55	56,760,740	3,921,087	6.9%	818.16	3,616,021	6.4%	754.51	7,537,108	13.3%	1,572.67
Cheney	4,706.59	51,531,369	3,000,237	5.8%	637.45	2,913,666	5.7%	619.06	5,913,903	11.5%	1,256.52
Stanwood	4,559.43	51,968,534	3,769,961	7.3%	826.85	3,587,515	6.9%	786.83	7,357,476	14.2%	1,613.68
Shelton	4,447.70	53,885,745	3,288,557	6.1%	739.38	2,990,118	5.5%	672.28	6,278,674	11.7%	1,411.67
Mercer Island	4,447.34	53,767,165	4,573,243	8.5%	1,028.31	3,338,047	6.2%	750.57	7,911,290	14.7%	1,778.88
Othello	4,404.48	47,578,290	3,321,760	7.0%	754.18	2,579,879	5.4%	585.74	5,901,640	12.4%	1,339.92
Sedro Woolley	4,364.25	54,931,975	4,086,675	7.4%	936.40	3,327,714	6.1%	762.49	7,414,389	13.5%	1,698.89
Toppenish	4,288.66	48,471,360	4,132,209	8.5%	963.52	2,949,480	6.1%	687.74	7,081,689	14.6%	1,651.26
East Valley (Spok)	4,236.12	52,094,007	3,494,979	6.7%	825.04	3,050,947	5.9%	720.22	6,545,925	12.6%	1,545.26
Enumclaw	4,049.28	48,977,720	3,081,366	6.3%	760.97	3,436,579	7.0%	848.69	6,517,945	13.3%	1,609.66
Bainbridge	3,843.66	44,126,819	3,383,011	7.7%	880.15	2,731,292	6.2%	710.60	6,114,303	13.9%	1,590.75
Port Angeles	3,831.43	47,321,645	3,148,766	6.7%	821.83	3,182,992	6.7%	830.76	6,331,758	13.4%	1,652.58
Grandview	3,733.27	40,018,168	3,471,797	8.7%	929.96	2,478,270	6.2%	663.83	5,950,067	14.9%	1,593.80
West Valley (Spok)	3,722.37	45,088,070	3,106,668	6.9%	834.59	3,210,079	7.1%	862.38	6,316,747	14.0%	1,696.97
Fife	3,709.47	41,160,427	3,154,154	7.7%	850.30	2,586,734	6.3%	697.33	5,740,888	13.9%	1,547.63
Burlington Edison	3,696.46	46,016,655	3,827,639	8.3%	1,035.49	2,295,671	5.0%	621.05	6,123,310	13.3%	1,656.53
White River	3,690.41	40,534,759	3,400,195	8.4%	921.36	2,247,317	5.5%	608.96	5,647,513	13.9%	1,530.32
Centralia	3,668.37	43,884,473	3,917,644	8.9%	1,067.95	2,236,612	5.1%	609.70	6,154,256	14.0%	1,677.65
Selah	3,618.20	40,434,594	2,766,873	6.8%	764.71	2,651,663	6.6%	732.87	5,418,536	13.4%	1,497.58
Aberdeen	3,415.53	43,989,239	2,221,355	5.0%	650.37	2,233,966	5.1%	654.06	4,455,321	10.1%	1,304.43
Wapato	3,368.03	39,331,503	3,645,777	9.3%	1,082.47	2,793,138	7.1%	829.31	6,438,916	16.4%	1,911.77
Ellensburg	3,360.97	34,670,225	2,696,023	7.8%	802.16	1,824,679	5.3%	542.90	4,520,702	13.0%	1,345.06
Riverview	3,356.26	37,480,441	3,381,904	9.0%	1,007.64	2,237,997	6.0%	666.81	5,619,901	15.0%	1,674.45
Steilacoom Hist.	3,240.41	35,406,154	2,091,517	5.9%	645.45	2,503,004	7.1%	772.43	4,594,521	13.0%	1,417.88
Lynden	3,239.78	34,433,450	2,064,940	6.0%	637.37	1,832,318	5.3%	565.57	3,897,258	11.3%	1,202.94
Washougal	3,209.34	35,668,740	3,063,573	8.6%	954.58	2,132,314	6.0%	664.41	5,195,887	14.6%	1,618.99
East Valley (Yak)	3,199.63	36,371,014	2,585,557	7.1%	808.08	1,988,942	5.5%	621.62	4,574,499	12.6%	1,429.70
Chehalis	3,038.25	36,025,862	2,904,371	8.1%	955.94	2,479,161	6.9%	815.98	5,383,532	14.9%	1,771.92
<b>Subtotal (28 districts)</b>	<b>107,238.24</b>	<b>1,241,929,143</b>	<b>91,501,837</b>	<b>7.4%</b>	<b>853.26</b>	<b>75,436,113</b>	<b>6.1%</b>	<b>703.44</b>	<b>166,937,950</b>	<b>13.4%</b>	<b>1,556.70</b>
<b>2,000–2,999</b>											
Quincy	2,972.80	36,220,895	3,352,795	9.3%	1,127.82	2,253,173	6.2%	757.93	5,605,968	15.5%	1,885.75
Tukwila	2,959.16	42,720,874	4,939,673	11.6%	1,669.28	2,500,135	5.9%	844.88	7,439,808	17.4%	2,514.16
Quillayute Valley	2,923.73	28,198,260	1,493,697	5.3%	510.89	1,010,403	3.6%	345.59	2,504,101	8.9%	856.47
Pullman	2,869.46	26,131,895	1,760,027	6.7%	613.37	1,582,977	6.1%	551.66	3,343,003	12.8%	1,165.03
Sequim	2,847.39	31,925,021	2,679,209	8.4%	940.93	1,859,630	5.8%	653.10	4,538,839	14.2%	1,594.03

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>2,000–2,999 (cont.)</b>											
Anacortes	2,804.23	34,613,099	2,424,875	7.0%	864.72	2,535,687	7.3%	904.24	4,960,561	14.3%	1,768.96
Ridgefield	2,751.31	27,985,090	1,881,521	6.7%	683.86	1,483,630	5.3%	539.24	3,365,150	12.0%	1,223.11
Prosser	2,745.72	32,662,537	2,479,097	7.6%	902.89	2,329,054	7.1%	848.25	4,808,151	14.7%	1,751.14
Clarkston	2,687.17	31,530,150	2,225,240	7.1%	828.10	1,931,517	6.1%	718.79	4,156,757	13.2%	1,546.89
Orting	2,585.83	26,975,198	2,534,755	9.4%	980.25	1,753,497	6.5%	678.12	4,288,252	15.9%	1,658.37
Ephrata	2,496.03	28,336,668	1,874,270	6.6%	750.90	1,786,930	6.3%	715.91	3,661,200	12.9%	1,466.81
Deer Park	2,464.02	25,828,910	1,461,125	5.7%	592.98	1,525,517	5.9%	619.12	2,986,641	11.6%	1,212.10
Woodland	2,393.13	30,055,378	2,662,948	8.9%	1,112.75	1,462,721	4.9%	611.22	4,125,669	13.7%	1,723.96
Wahluke	2,386.39	27,604,773	1,778,123	6.4%	745.11	1,702,933	6.2%	713.60	3,481,057	12.6%	1,458.71
Lakewood	2,365.35	26,596,238	2,079,882	7.8%	879.31	1,641,052	6.2%	693.79	3,720,934	14.0%	1,573.10
Rochester	2,291.95	27,115,835	1,461,734	5.4%	637.77	1,393,685	5.1%	608.08	2,855,420	10.5%	1,245.85
Blaine	2,248.99	27,606,829	2,082,076	7.5%	925.78	1,558,440	5.6%	692.95	3,640,516	13.2%	1,618.73
North Mason	2,190.63	24,961,888	1,646,277	6.6%	751.51	1,649,997	6.6%	753.21	3,296,273	13.2%	1,504.71
North Franklin	2,146.72	24,233,212	1,920,509	7.9%	894.62	1,421,903	5.9%	662.36	3,342,412	13.8%	1,556.99
Granite Falls	2,074.55	25,094,940	1,612,773	6.4%	777.41	1,441,119	5.7%	694.67	3,053,892	12.2%	1,472.07
<b>Subtotal (20 Districts)</b>	<b>51,204.56</b>	<b>586,397,687</b>	<b>44,350,604</b>	<b>7.6%</b>	<b>866.15</b>	<b>34,823,999</b>	<b>5.9%</b>	<b>680.10</b>	<b>79,174,603</b>	<b>13.5%</b>	<b>1,546.24</b>
<b>1,000–1,999</b>											
Sultan	1,990.94	24,480,007	1,690,038	6.9%	848.86	1,620,136	6.6%	813.75	3,310,174	13.5%	1,662.62
Eatonville	1,967.11	23,252,976	2,293,023	9.9%	1,165.68	1,539,715	6.6%	782.73	3,832,737	16.5%	1,948.41
Mount Baker	1,892.55	24,661,669	1,543,517	6.3%	815.58	1,467,065	5.9%	775.18	3,010,582	12.2%	1,590.75
Medical Lake	1,873.52	21,541,861	1,870,111	8.7%	998.18	1,402,913	6.5%	748.81	3,273,024	15.2%	1,746.99
Hockinson	1,871.58	19,974,971	1,522,999	7.6%	813.75	1,401,188	7.0%	748.67	2,924,187	14.6%	1,562.42
Colville	1,828.80	20,852,563	1,776,161	8.5%	971.22	1,059,837	5.1%	579.53	2,835,998	13.6%	1,550.74
Meridian	1,734.14	18,863,687	1,364,165	7.2%	786.65	1,191,649	6.3%	687.17	2,555,814	13.5%	1,473.82
Royal	1,722.25	18,610,863	1,007,952	5.4%	585.25	1,099,411	5.9%	638.36	2,107,364	11.3%	1,223.61
Nooksack Valley	1,720.72	21,384,823	1,448,241	6.8%	841.65	1,467,443	6.9%	852.81	2,915,683	13.6%	1,694.46
Hoquiam	1,673.57	20,376,714	1,777,655	8.7%	1,062.19	1,417,552	7.0%	847.02	3,195,208	15.7%	1,909.22
Lacenter	1,663.89	17,852,567	1,405,564	7.9%	844.75	1,205,347	6.8%	724.42	2,610,912	14.6%	1,569.16
Vashon Island	1,600.06	19,855,873	1,993,604	10.0%	1,245.96	1,197,142	6.0%	748.19	3,190,746	16.1%	1,994.14
Cashmere	1,596.41	17,508,606	978,300	5.6%	612.81	1,291,890	7.4%	809.25	2,270,190	13.0%	1,422.06
Granger	1,500.12	18,080,182	1,918,908	10.6%	1,279.17	1,022,821	5.7%	681.83	2,941,729	16.3%	1,961.00
Dieringer	1,454.86	19,952,582	940,833	4.7%	646.68	978,947	4.9%	672.88	1,919,780	9.6%	1,319.56
Riverside	1,444.11	18,183,600	1,046,924	5.8%	724.96	1,248,779	6.9%	864.74	2,295,703	12.6%	1,589.70
Lake Chelan	1,441.72	17,892,649	1,294,560	7.2%	897.93	1,019,300	5.7%	707.00	2,313,861	12.9%	1,604.93
Kiona Benton	1,441.20	18,188,438	1,900,599	10.4%	1,318.76	846,534	4.7%	587.38	2,747,133	15.1%	1,906.14
Elma	1,435.57	18,407,948	1,364,307	7.4%	950.36	1,218,083	6.6%	848.50	2,582,389	14.0%	1,798.86

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>1,000–1,999 (cont.)</b>											
Nine Mile Falls	1,431.57	16,566,755	1,202,639	7.3%	840.08	1,060,623	6.4%	740.88	2,263,262	13.7%	1,580.96
Montesano	1,414.87	15,058,298	998,497	6.6%	705.72	812,683	5.4%	574.39	1,811,180	12.0%	1,280.10
South Whidbey	1,364.21	16,608,706	1,789,422	10.8%	1,311.69	924,550	5.6%	677.72	2,713,972	16.3%	1,989.41
College Place	1,344.13	15,840,752	1,248,599	7.9%	928.93	927,649	5.9%	690.15	2,176,248	13.7%	1,619.08
Naches Valley	1,325.16	15,312,527	1,086,353	7.1%	819.79	985,363	6.4%	743.58	2,071,716	13.5%	1,563.37
Cascade	1,322.12	15,712,135	1,269,079	8.1%	959.88	1,072,796	6.8%	811.42	2,341,875	14.9%	1,771.30
Zillah	1,319.39	14,094,311	1,339,088	9.5%	1,014.93	902,259	6.4%	683.85	2,241,348	15.9%	1,698.78
Castle Rock	1,277.99	14,196,189	1,255,189	8.8%	982.16	976,889	6.9%	764.40	2,232,079	15.7%	1,746.55
White Salmon	1,259.63	14,896,119	1,078,949	7.2%	856.56	1,081,838	7.3%	858.85	2,160,787	14.5%	1,715.41
Tenino	1,245.02	14,714,394	1,065,590	7.2%	855.88	1,212,226	8.2%	973.66	2,277,815	15.5%	1,829.54
Port Townsend	1,169.98	15,056,597	1,347,364	8.9%	1,151.61	704,253	4.7%	601.94	2,051,617	13.6%	1,753.55
Highland	1,167.96	14,316,821	937,017	6.5%	802.27	905,836	6.3%	775.57	1,842,853	12.9%	1,577.84
Tonasket	1,163.15	13,510,399	1,056,576	7.8%	908.37	897,527	6.6%	771.63	1,954,102	14.5%	1,680.01
Okanogan	1,134.90	12,611,273	1,188,655	9.4%	1,047.37	682,464	5.4%	601.34	1,871,119	14.8%	1,648.71
Newport	1,103.19	12,988,569	1,050,741	8.1%	952.46	730,996	5.6%	662.62	1,781,737	13.7%	1,615.08
Chimacum	1,049.55	13,094,300	1,354,530	10.3%	1,290.58	1,022,910	7.8%	974.62	2,377,440	18.2%	2,265.20
Ocean Beach	1,027.77	14,503,532	1,151,741	7.9%	1,120.62	882,488	6.1%	858.64	2,034,229	14.0%	1,979.27
Coupeville	1,001.04	11,405,881	799,951	7.0%	799.12	674,742	5.9%	674.04	1,474,693	12.9%	1,473.16
<b>Subtotal (37 districts)</b>	<b>53,974.75</b>	<b>640,410,138</b>	<b>50,357,440</b>	<b>7.9%</b>	<b>932.98</b>	<b>40,153,846</b>	<b>6.3%</b>	<b>743.94</b>	<b>90,511,286</b>	<b>14.1%</b>	<b>1,676.92</b>
<b>500–999</b>											
Warden	980.59	11,296,386	1,267,257	11.2%	1,292.34	630,119	5.6%	642.59	1,897,376	16.8%	1,934.93
Brewster	949.93	11,777,104	889,390	7.6%	936.27	624,774	5.3%	657.71	1,514,165	12.9%	1,593.97
Kettle Falls	947.02	10,225,721	735,040	7.2%	776.16	748,573	7.3%	790.45	1,483,612	14.5%	1,566.61
Kalama	944.21	9,704,484	435,556	4.5%	461.29	509,871	5.3%	540.00	945,427	9.7%	1,001.29
Mount Adams	937.21	14,019,558	1,318,904	9.4%	1,407.27	865,153	6.2%	923.12	2,184,057	15.6%	2,330.38
Goldendale	933.63	11,944,627	915,968	7.7%	981.08	828,662	6.9%	887.57	1,744,630	14.6%	1,868.65
Stevenson-Carson	911.48	11,907,451	852,454	7.2%	935.24	678,381	5.7%	744.26	1,530,834	12.9%	1,679.50
Finley	905.76	11,318,221	960,007	8.5%	1,059.89	731,101	6.5%	807.17	1,691,109	14.9%	1,867.06
Mabton	904.06	10,693,204	1,213,602	11.3%	1,342.39	741,417	6.9%	820.10	1,955,019	18.3%	2,162.49
Freeman	896.61	9,726,159	806,558	8.3%	899.56	665,704	6.8%	742.47	1,472,263	15.1%	1,642.03
Cle Elum-Roslyn	887.22	10,228,024	994,979	9.7%	1,121.46	755,936	7.4%	852.03	1,750,915	17.1%	1,973.48
Bridgeport	862.06	10,085,558	874,462	8.7%	1,014.39	698,962	6.9%	810.80	1,573,424	15.6%	1,825.19
Rainier	825.92	9,315,640	767,378	8.2%	929.12	525,231	5.6%	635.93	1,292,609	13.9%	1,565.05
San Juan	812.05	10,845,006	854,713	7.9%	1,052.54	718,311	6.6%	884.57	1,573,024	14.5%	1,937.10
Napavine	810.41	8,861,005	566,239	6.4%	698.71	494,722	5.6%	610.46	1,060,961	12.0%	1,309.17
Onalaska	796.51	9,250,169	777,549	8.4%	976.19	578,376	6.3%	726.14	1,355,925	14.7%	1,702.33

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>500–999 (cont.)</b>											
Chewelah	792.06	9,446,353	575,122	6.1%	726.11	632,542	6.7%	798.60	1,207,664	12.8%	1,524.71
Orcas	791.79	9,435,004	857,322	9.1%	1,082.76	644,488	6.8%	813.96	1,501,811	15.9%	1,896.73
Toledo	787.44	8,602,148	645,061	7.5%	819.19	522,407	6.1%	663.43	1,167,469	13.6%	1,482.61
Columbia (Walla)	775.02	9,683,094	808,758	8.4%	1,043.53	982,207	10.1%	1,267.33	1,790,965	18.5%	2,310.86
Pioneer	733.55	9,353,138	901,090	9.6%	1,228.40	563,816	6.0%	768.61	1,464,906	15.7%	1,997.01
Grand Coulee Dam	731.62	10,231,269	1,004,514	9.8%	1,373.00	727,063	7.1%	993.77	1,731,577	16.9%	2,366.77
Valley	725.36	9,390,900	1,228,469	13.1%	1,693.60	733,965	7.8%	1,011.86	1,962,434	20.9%	2,705.46
Winlock	685.32	8,823,126	502,241	5.7%	732.86	555,985	6.3%	811.28	1,058,226	12.0%	1,544.13
North Beach	666.78	8,239,025	862,804	10.5%	1,293.99	690,180	8.4%	1,035.09	1,552,984	18.8%	2,329.08
Manson	666.15	9,094,418	749,614	8.2%	1,125.29	599,401	6.6%	899.80	1,349,015	14.8%	2,025.09
Asotin-Anatone	659.17	7,797,447	824,105	10.6%	1,250.22	435,708	5.6%	661.00	1,259,814	16.2%	1,911.21
Toutle Lake	654.34	7,374,739	388,961	5.3%	594.43	325,497	4.4%	497.44	714,459	9.7%	1,091.88
Kittitas	652.54	7,758,824	610,978	7.9%	936.31	379,178	4.9%	581.08	990,156	12.8%	1,517.39
Griffin	650.36	8,219,165	728,989	8.9%	1,120.90	491,238	6.0%	755.33	1,220,228	14.8%	1,876.23
Adna	647.42	6,854,436	319,858	4.7%	494.05	407,701	5.9%	629.73	727,559	10.6%	1,123.78
Union Gap	640.70	7,408,431	627,662	8.5%	979.65	384,332	5.2%	599.86	1,011,994	13.7%	1,579.51
South Bend	626.87	8,297,783	609,697	7.3%	972.60	451,879	5.4%	720.85	1,061,576	12.8%	1,693.45
Methow Valley	612.30	8,287,890	716,823	8.6%	1,170.70	462,232	5.6%	754.91	1,179,055	14.2%	1,925.62
Ocosta	607.62	8,753,965	941,564	10.8%	1,549.59	429,785	4.9%	707.32	1,371,349	15.7%	2,256.92
Raymond	605.95	7,571,307	689,291	9.1%	1,137.54	406,990	5.4%	671.66	1,096,281	14.5%	1,809.19
Quilcene	604.95	5,972,345	543,863	9.1%	899.02	270,445	4.5%	447.05	814,309	13.6%	1,346.08
Davenport	601.68	7,411,123	461,802	6.2%	767.52	411,948	5.6%	684.66	873,749	11.8%	1,452.18
Colfax	591.74	7,058,381	623,928	8.8%	1,054.40	364,259	5.2%	615.57	988,188	14.0%	1,669.97
Oroville	582.78	7,458,315	746,003	10.0%	1,280.08	357,720	4.8%	613.82	1,103,724	14.8%	1,893.89
Mary M Knight	580.20	6,170,005	339,364	5.5%	584.91	142,524	2.3%	245.65	481,888	7.8%	830.56
Rearдан	571.35	7,010,275	683,763	9.8%	1,196.75	388,220	5.5%	679.48	1,071,982	15.3%	1,876.23
La Conner	571.16	10,035,965	1,167,189	11.6%	2,043.54	496,321	4.9%	868.97	1,663,510	16.6%	2,912.51
Lake Wash Tech Coll	556.35	-	-	-	-	-	-	-	-	-	-
Concrete	538.77	7,747,012	839,214	10.8%	1,557.65	388,329	5.0%	720.77	1,227,543	15.8%	2,278.42
Mary Walker	534.12	7,938,347	914,345	11.5%	1,711.87	424,350	5.3%	794.48	1,338,695	16.9%	2,506.36
Mossyrock	525.45	6,234,592	416,306	6.7%	792.28	375,870	6.0%	715.33	792,176	12.7%	1,507.62
Soap Lake	504.04	6,952,636	707,196	10.2%	1,403.05	414,183	6.0%	821.73	1,121,379	16.1%	2,224.78
Cape Flattery	501.99	8,448,867	790,755	9.4%	1,575.24	687,965	8.1%	1,370.48	1,478,720	17.5%	2,945.72
<b>Subtotal (49 districts)</b>	<b>35,281.61</b>	<b>430,258,643</b>	<b>37,056,709</b>	<b>8.6%</b>	<b>1,050.31</b>	<b>26,344,024</b>	<b>6.1%</b>	<b>746.68</b>	<b>63,400,733</b>	<b>14.7%</b>	<b>1,796.99</b>



**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>100–499</b>											
Liberty	468.24	6,078,448	642,042	10.6%	1,371.18	320,203	5.3%	683.84	962,244	15.8%	2,055.02
Muckleshoot Tribal	465.06	4,424,141	59,160	1.3%	127.21	262,215	5.9%	563.83	321,375	7.3%	691.04
Naselle Grays Riv	442.42	5,813,423	460,815	7.9%	1,041.58	470,487	8.1%	1,063.44	931,302	16.0%	2,105.02
Conway	437.68	5,394,437	387,449	7.2%	885.23	181,859	3.4%	415.51	569,307	10.6%	1,300.74
Wahkiakum	435.86	6,135,355	279,092	4.5%	640.32	445,142	7.3%	1,021.30	724,234	11.8%	1,661.62
White Pass	423.50	5,861,447	533,150	9.1%	1,258.91	374,914	6.4%	885.27	908,064	15.5%	2,144.19
Dayton	410.65	5,890,864	522,343	8.9%	1,271.99	402,220	6.8%	979.47	924,563	15.7%	2,251.46
Wellpinit	409.41	8,218,529	748,915	9.1%	1,829.25	568,221	6.9%	1,387.90	1,317,136	16.0%	3,217.16
Darrington	407.81	6,207,291	543,402	8.8%	1,332.49	453,988	7.3%	1,113.23	997,390	16.1%	2,445.72
Republic	365.95	4,669,084	312,064	6.7%	852.75	304,377	6.5%	831.74	616,441	13.2%	1,684.49
Ritzville	354.62	4,829,600	330,194	6.8%	931.12	307,933	6.4%	868.35	638,128	13.2%	1,799.47
Entiat	347.77	4,652,939	514,286	11.1%	1,478.81	212,436	4.6%	610.85	726,722	15.6%	2,089.66
Mc Cleary	339.95	4,391,910	436,433	9.9%	1,283.82	111,332	2.5%	327.50	547,766	12.5%	1,611.31
Lummi Tribal	335.33	3,267,938	88,114	2.7%	262.77	404,337	12.4%	1,205.79	492,451	15.1%	1,468.56
Willapa Valley	334.74	4,781,728	538,407	11.3%	1,608.43	349,886	7.3%	1,045.25	888,293	18.6%	2,653.68
Morton	327.75	4,468,499	643,244	14.4%	1,962.61	372,272	8.3%	1,135.84	1,015,516	22.7%	3,098.45
Bates Tech College	326.74	-	-	-	-	-	0%	-	-	-	-
Crescent	321.65	3,911,386	368,505	9.4%	1,145.67	351,141	9.0%	1,091.69	719,646	18.4%	2,237.36
Hood Canal	318.52	6,042,856	565,680	9.4%	1,775.96	294,187	4.9%	923.60	859,866	14.2%	2,699.57
Pomeroy	311.46	4,654,628	309,908	6.7%	995.02	296,722	6.4%	952.68	606,630	13.0%	1,947.70
Pateros	308.41	4,934,912	600,398	12.2%	1,946.75	218,830	4.4%	709.54	819,228	16.6%	2,656.29
Waitsburg	299.92	4,122,025	371,215	9.0%	1,237.71	284,739	6.9%	949.38	655,954	15.9%	2,187.10
Waterville	276.90	4,378,392	311,613	7.1%	1,125.36	349,265	8.0%	1,261.34	660,878	15.1%	2,386.70
Prescott	276.87	4,143,659	337,543	8.1%	1,219.14	194,210	4.7%	701.45	531,753	12.8%	1,920.59
Pe Ell	274.78	4,132,656	330,998	8.0%	1,204.59	202,267	4.9%	736.10	533,265	12.9%	1,940.70
Wilbur	272.36	4,155,439	271,424	6.5%	996.56	224,640	5.4%	824.79	496,064	11.9%	1,821.35
Selkirk	265.65	4,090,318	431,177	10.5%	1,623.10	240,061	5.9%	903.68	671,238	16.4%	2,526.78
Spokane Int'l Charter	257.37	2,823,637	523,371	18.5%	2,033.53	139,224	4.9%	540.95	662,595	23.5%	2,574.48
Green Dot Charter	252.60	4,989,526	443,969	8.9%	1,757.60	523,285	10.5%	2,071.60	967,254	19.4%	3,829.19
Rainier Prep Charter	244.30	2,818,942	159,137	5.6%	651.40	301,135	10.7%	1,232.65	460,272	16.3%	1,884.04
Odessa	238.81	3,638,882	299,599	8.2%	1,254.55	214,992	5.9%	900.27	514,592	14.1%	2,154.82
Pride Prep Charter	236.60	2,649,929	534,697	20.2%	2,259.92	4,807	0.2%	20.32	539,504	20.4%	2,280.24
Lopez	234.26	4,208,415	429,560	10.2%	1,833.69	316,585	7.5%	1,351.42	746,145	17.7%	3,185.11
Cusick	231.36	3,633,494	429,009	11.8%	1,854.29	241,437	6.6%	1,043.56	670,446	18.5%	2,897.85
Northport	229.40	3,350,170	302,715	9.0%	1,319.59	183,448	5.5%	799.68	486,162	14.5%	2,119.28
Lyle	228.60	3,643,337	344,784	9.5%	1,508.24	177,658	4.9%	777.15	522,441	14.3%	2,285.40

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2016–2017**

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			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>100–499 (cont.)</b>											
Oakville	226.44	3,763,848	487,193	12.9%	2,151.53	215,176	5.7%	950.26	702,369	18.7%	3,101.79
Trout Lake	226.42	3,110,186	342,773	11.0%	1,513.88	158,167	5.1%	698.55	500,939	16.1%	2,212.43
Inchelium	221.05	3,936,656	481,077	12.2%	2,176.33	201,290	5.1%	910.61	682,367	17.3%	3,086.94
Southside	220.70	2,564,066	239,974	9.4%	1,087.33	266,147	10.4%	1,205.92	506,122	19.7%	2,293.26
ESA 112	218.67	-	-	-	-	-	-	-	-	-	-
Grapeview	218.22	2,577,026	263,714	10.2%	1,208.48	180,089	7.0%	825.26	443,803	17.2%	2,033.74
Touchet	208.30	3,582,669	440,119	12.3%	2,112.91	109,118	3.0%	523.85	549,237	15.3%	2,636.76
Tekoa	198.44	3,454,202	233,741	6.8%	1,177.89	225,691	6.5%	1,137.32	459,431	13.3%	2,315.22
Coulee-Hartline	194.95	3,062,560	225,867	7.4%	1,158.59	266,964	8.7%	1,369.40	492,831	16.1%	2,527.99
Loon Lake	190.93	1,945,763	230,305	11.8%	1,206.23	78,580	4.0%	411.56	308,885	15.9%	1,617.79
Palouse	190.74	2,964,909	246,167	8.3%	1,290.59	193,392	6.5%	1,013.90	439,559	14.8%	2,304.49
Lind	189.92	3,805,986	290,335	7.6%	1,528.72	263,148	6.9%	1,385.57	553,483	14.5%	2,914.29
Summit Sierra Charter	185.80	2,823,878	432,890	15.3%	2,329.87	410,188	14.5%	2,207.69	843,078	29.9%	4,537.56
Orondo	182.20	3,555,011	537,441	15.1%	2,949.73	226,088	6.4%	1,240.88	763,530	21.5%	4,190.61
Carbonado	177.36	2,288,108	284,450	12.4%	1,603.80	-	-	-	284,450	12.4%	1,603.80
Rosalia	176.89	3,494,925	227,926	6.5%	1,288.52	206,132	5.9%	1,165.31	434,058	12.4%	2,453.83
Curlew	176.10	3,038,941	292,310	9.6%	1,659.91	153,282	5.0%	870.43	445,592	14.7%	2,530.34
Taholah	174.26	4,293,447	929,510	21.6%	5,334.04	102,834	2.4%	590.12	1,032,344	24.0%	5,924.16
Excel Charter	169.10	2,550,112	-	-	-	564,729	22.1%	3,339.61	564,729	22.1%	3,339.61
St John	161.52	2,879,943	211,309	7.3%	1,308.26	164,036	5.7%	1,015.58	375,345	13.0%	2,323.83
Quinalt	161.33	3,368,626	323,218	9.6%	2,003.46	225,673	6.7%	1,398.83	548,891	16.3%	3,402.29
Wishkah Valley	161.14	2,747,248	443,946	16.2%	2,755.04	61,351	2.2%	380.73	505,298	18.4%	3,135.77
Green Mountain	152.30	1,841,816	274,318	14.9%	1,801.17	42,175	2.3%	276.92	316,493	17.2%	2,078.09
Columbia (Stev)	152.18	3,140,649	218,038	6.9%	1,432.77	155,649	5.0%	1,022.80	373,688	11.9%	2,455.56
Cosmopolis	147.59	2,178,293	192,441	8.8%	1,303.89	121,841	5.6%	825.54	314,281	14.4%	2,129.42
Colton	147.42	2,889,645	189,023	6.5%	1,282.21	196,713	6.8%	1,334.37	385,736	13.3%	2,616.58
Wilson Creek	146.74	3,029,515	361,045	11.9%	2,460.44	124,463	4.1%	848.19	485,508	16.0%	3,308.63

**Washington State School Districts, Charter and Tribal Schools**  
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			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>100–499 (cont.)</b>											
Thorp	145.35	2,928,038	433,715	14.8%	2,983.93	99,018	3.4%	681.24	532,733	18.2%	3,665.17
Clover Park Tech Coll	139.78	-	-	-	-	-	-	-	-	-	-
Paterson	137.72	1,733,974	285,480	16.5%	2,072.90	-	-	-	285,480	16.5%	2,072.90
SOAR Charter	135.00	2,023,995	34,997	1.7%	259.23	478,896	23.7%	3,547.38	513,892	25.4%	3,806.61
Nespelem	132.75	3,741,365	384,613	10.3%	2,897.27	192,605	5.1%	1,450.88	577,217	15.4%	4,348.15
Summit Olympus Charter	122.40	2,527,315	473,032	18.7%	3,864.64	387,423	15.3%	3,165.22	860,455	34.0%	7,029.86
Easton	116.16	2,481,511	368,393	14.8%	3,171.43	191,861	7.7%	1,651.70	560,254	22.6%	4,823.12
Harrington	116.14	2,640,434	234,426	8.9%	2,018.48	140,465	5.3%	1,209.45	374,891	14.2%	3,227.92
Oakesdale	114.24	2,690,928	296,397	11.0%	2,594.51	33,515	1.2%	293.37	329,912	12.3%	2,887.89
Garfield	109.20	2,638,420	163,597	6.2%	1,498.14	149,293	5.7%	1,367.15	312,890	11.9%	2,865.29
Mansfield	100.60	2,241,432	225,918	10.1%	2,245.71	178,014	7.9%	1,769.52	403,932	18.0%	4,015.22
<b>Subtotal (74 districts)</b>	<b>18,059.35</b>	<b>265,943,674</b>	<b>25,704,108</b>	<b>9.7%</b>	<b>1,423.31</b>	<b>17,064,459</b>	<b>6.4%</b>	<b>944.91</b>	<b>42,768,567</b>	<b>16.1%</b>	<b>2,368.22</b>
<b>Under 100</b>											
Boistfort	99.94	1,552,786	205,653	13.2%	2,057.76	67,260	4.3%	673.01	272,913	17.6%	2,730.77
Bickleton	91.90	2,142,952	399,049	18.6%	4,342.21	76,502	3.6%	832.45	475,551	22.2%	5,174.65
Creston	91.01	2,337,997	374,992	16.0%	4,120.34	105,903	4.5%	1,163.64	480,895	20.6%	5,283.98
Endicott	90.76	2,364,865	216,993	9.2%	2,390.85	158,515	6.7%	1,746.52	375,508	15.9%	4,137.37
Centerville	88.74	1,221,547	168,061	13.8%	1,893.86	5,223	0.4%	58.86	173,284	14.2%	1,952.72
Skamania	84.90	1,115,214	133,052	11.9%	1,567.16	4,602	0.4%	54.20	137,654	12.3%	1,621.37
Wishram	80.27	1,778,024	184,288	10.4%	2,295.85	63,290	3.6%	788.46	247,578	13.9%	3,084.31
ESD 101	78.27	-	-	0.0%	-	-	0.0%	-	-	-	-
Orchard Prairie	76.32	879,024	82,441	9.4%	1,080.21	40,509	4.6%	530.77	122,950	14.0%	1,610.98
Almira	76.10	2,169,964	235,609	10.9%	3,096.04	109,770	5.1%	1,442.44	345,378	15.9%	4,538.48
ESD 112	73.73	-	-	0.0%	-	-	0.0%	-	-	-	-
Suquamish Tribal	72.24	1,796,672	176,661	9.8%	2,445.47	285,695	15.9%	3,954.80	462,356	25.7%	6,400.28
Glenwood	71.50	2,059,669	172,697	8.4%	2,415.35	129,929	6.3%	1,817.18	302,626	14.7%	4,232.53
Klickitat	70.85	2,233,254	257,190	11.5%	3,630.06	127,967	5.7%	1,806.17	385,157	17.2%	5,436.24
Sprague	70.22	1,940,536	111,480	5.7%	1,587.58	273,512	14.1%	3,895.08	384,992	19.8%	5,482.65
Satsop	70.04	757,869	61,550	8.1%	878.78	-	0.0%	-	61,550	8.1%	878.78
Summit Valley	64.64	909,811	103,297	11.4%	1,598.04	54,207	6.0%	838.60	157,505	17.3%	2,436.64
Quileute Tribal	62.50	778,413	-	0.0%	-	73,105	9.4%	1,169.68	73,105	9.4%	1,169.68
North River	61.90	1,744,392	360,755	20.7%	5,828.03	-	0.0%	-	360,755	20.7%	5,828.03
Mount Pleasant	61.80	830,323	122,883	14.8%	1,988.40	-	0.0%	-	122,883	14.8%	1,988.40
Orient	61.73	1,076,047	153,974	14.3%	2,494.31	28,834	2.7%	467.10	182,808	17.0%	2,961.41
Lacrosse Joint	59.17	2,409,784	256,747	10.7%	4,339.14	160,384	6.7%	2,710.57	417,131	17.3%	7,049.70
Brinnon	57.73	1,015,682	198,725	19.6%	3,442.32	30,592	3.0%	529.91	229,316	22.6%	3,972.22

**Washington State School Districts, Charter and Tribal Schools**  
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			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>Under 100 (cont.)</b>											
Skykomish	53.06	2,260,575	374,467	16.6%	7,057.42		0.0%		374,467	16.6%	7,057.42
Evaline	52.03	716,136	112,339	15.7%	2,159.12		0.0%		112,339	15.7%	2,159.12
Great Northern	49.14	692,092	97,410	14.1%	1,982.29		0.0%		97,410	14.1%	1,982.29
Washtucna	48.50	1,878,986	172,967	9.2%	3,566.34	105,763	5.6%	2,180.68	278,730	14.8%	5,747.02
Kahlotus	48.40	2,026,589	183,210	9.0%	3,785.33	108,691	5.4%	2,245.68	291,901	14.4%	6,031.00
ESD 189	40.09	-	-	0.0%	-		0.0%		-	-	-
Onion Creek	38.30	877,581	182,880	20.8%	4,774.92	21,526	2.5%	562.04	204,406	23.3%	5,336.97
Damman	35.47	517,335	32,533	6.3%	917.18		0.0%		32,533	6.3%	917.18
Index	34.35	1,034,217	206,879	20.0%	6,022.68	67,931	6.6%	1,977.60	274,810	26.6%	8,000.28
Steptoe	33.74	728,606	68,030	9.3%	2,016.31	46,541	6.4%	1,379.41	114,572	15.7%	3,395.73
Lamont	29.90	769,170	109,605	14.2%	3,665.72	119,773	15.6%	4,005.80	229,378	29.8%	7,671.52
Keller	29.40	1,012,175	200,754	19.8%	6,828.38	3,070	0.3%	104.43	203,825	20.1%	6,932.82
Evergreen (Stev)	29.00	512,664	44,910	8.8%	1,548.62	13,492	2.6%	465.25	58,402	11.4%	2,013.88
ESD 114	27.91	-	-	0.0%	-	-	0.0%	-	-	-	-
Roosevelt	27.80	455,966	89,293	19.6%	3,211.97		0.0%		89,293	19.6%	3,211.97
Palisades	27.20	703,949	140,486	20.0%	5,164.94		0.0%		140,486	20.0%	5,164.94
Queets-Clearwater	25.90	918,251	199,724	21.8%	7,711.33		0.0%		199,724	21.8%	7,711.33
Starbuck	20.60	552,942	42,557	7.7%	2,065.87	70,806	12.8%	3,437.17	113,363	20.5%	5,503.05
Mill A	18.80	614,311	94,415	15.4%	5,022.05		0.0%		94,415	15.4%	5,022.05
Dixie	18.70	668,363	138,504	20.7%	7,406.61	11,756	1.8%	628.66	150,260	22.5%	8,035.27
ESD 123	14.27	-	-	0.0%	-				-	-	-
Benge	12.50	415,006	35,120	8.5%	2,809.62		0.0%		35,120	8.5%	2,809.62
Star	11.50	366,478	34,337	9.4%	2,985.84		0.0%		34,337	9.4%	2,985.84
Shaw	9.50	235,868	56,820	24.1%	5,981.06		0.0%		56,820	24.1%	5,981.06
Stehekin	6.30	210,076	52,094	24.8%	8,268.90		0.0%		52,094	24.8%	8,268.90
<b>Subtotal (48 districts)</b>	<b>2,458.62</b>	<b>51,282,163</b>	<b>6,645,430</b>	<b>13.0%</b>	<b>2,702.91</b>	<b>2,365,147</b>	<b>4.6%</b>	<b>961.98</b>	<b>9,010,577</b>	<b>17.6%</b>	<b>3,664.89</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>State Total</b>	<b>1,100,703.43</b>	<b>13,078,660,404</b>	<b>7,507,342,764</b>	<b>57.4%</b>	<b>6,820.50</b>	<b>1,702,875,787</b>	<b>13.0%</b>	<b>1,547.08</b>	<b>9,210,218,551</b>	<b>70.4%</b>	<b>8,367.58</b>
<b>20,000 and over</b>											
Seattle	54,131.26	752,156,925	450,470,368	59.9%	8,321.82	83,253,096	11.1%	1,537.99	533,723,464	71.0%	9,859.80
Spokane	30,756.84	382,071,236	220,465,003	57.7%	7,168.00	51,510,862	13.5%	1,674.78	271,975,865	71.2%	8,842.78
Lake Washington	29,594.41	313,185,436	189,640,633	60.6%	6,407.99	45,376,494	14.5%	1,533.28	235,017,127	75.0%	7,941.27
Tacoma	28,857.39	399,186,625	211,045,839	52.9%	7,313.41	63,529,557	15.9%	2,201.50	274,575,396	68.8%	9,514.91
Kent	27,771.82	339,237,635	202,417,045	59.7%	7,288.58	41,699,880	12.3%	1,501.52	244,116,925	72.0%	8,790.09
Evergreen (Clark)	26,757.00	314,268,236	176,980,597	56.3%	6,614.37	47,061,642	15.0%	1,758.85	224,042,239	71.3%	8,373.22
Vancouver	23,581.19	277,071,013	147,762,732	53.3%	6,266.13	49,531,153	17.9%	2,100.45	197,293,885	71.2%	8,366.58
Puyallup	23,261.55	252,976,372	139,272,479	55.1%	5,987.24	36,535,537	14.4%	1,570.64	175,808,016	69.5%	7,557.88
Federal Way	22,812.99	278,790,116	157,929,590	56.6%	6,922.79	48,043,209	17.2%	2,105.96	205,972,799	73.9%	9,028.75
Northshore	21,658.90	243,504,425	124,235,535	51.0%	5,736.00	56,096,701	23.0%	2,590.01	180,332,236	74.1%	8,326.01
Edmonds	21,080.19	254,476,893	146,904,029	57.7%	6,968.82	40,188,983	15.8%	1,906.48	187,093,012	73.5%	8,875.30
Issaquah	20,477.42	216,709,255	130,843,343	60.4%	6,389.64	23,396,199	10.8%	1,142.54	154,239,542	71.2%	7,532.18
Bellevue	20,464.94	263,819,590	146,614,023	55.6%	7,164.16	44,198,359	16.8%	2,159.71	190,812,383	72.3%	9,323.87
Everett	20,106.21	245,804,067	144,863,804	58.9%	7,204.93	35,671,240	14.5%	1,774.14	180,535,043	73.4%	8,979.07
<b>Subtotal (14 districts)</b>	<b>371,312.11</b>	<b>4,533,257,822</b>	<b>2,589,445,021</b>	<b>57.1%</b>	<b>6,973.77</b>	<b>666,092,912</b>	<b>14.7%</b>	<b>1,793.89</b>	<b>3,255,537,933</b>	<b>71.8%</b>	<b>8,767.66</b>
<b>10,000–19,999</b>											
Highline	19,717.32	249,733,873	145,039,516	58.1%	7,355.94	33,993,190	13.6%	1,724.03	179,032,706	71.7%	9,079.97
Bethel	19,537.86	218,473,695	119,121,472	54.5%	6,096.96	29,284,483	13.4%	1,498.86	148,405,955	67.9%	7,595.81
Kennewick	18,615.96	201,438,418	117,995,215	58.6%	6,338.39	29,313,582	14.6%	1,574.65	147,308,797	73.1%	7,913.04
Pasco	17,750.53	205,568,196	125,563,614	61.1%	7,073.80	22,872,413	11.1%	1,288.55	148,436,027	72.2%	8,362.34
Yakima	16,470.17	196,771,377	110,893,901	56.4%	6,733.01	29,532,204	15.0%	1,793.07	140,426,106	71.4%	8,526.09
Auburn	16,140.55	197,646,117	107,715,672	54.5%	6,673.61	38,725,793	19.6%	2,399.29	146,441,464	74.1%	9,072.89
Renton	15,916.07	191,787,321	109,444,059	57.1%	6,876.32	27,892,096	14.5%	1,752.45	137,336,155	71.6%	8,628.77
Mukilteo	15,579.94	186,177,242	117,187,864	62.9%	7,521.71	18,609,755	10.0%	1,194.47	135,797,619	72.9%	8,716.18
North Thurston	15,081.98	175,168,643	88,773,531	50.7%	5,886.07	34,197,079	19.5%	2,267.41	122,970,610	70.2%	8,153.48
Central Valley	13,754.07	151,283,337	89,441,582	59.1%	6,502.92	18,198,901	12.0%	1,323.16	107,640,483	71.2%	7,826.08
Richland	13,324.75	148,575,021	82,382,961	55.4%	6,182.70	22,404,170	15.1%	1,681.40	104,787,131	70.5%	7,864.10
Battle Ground	13,282.65	148,251,867	88,172,935	59.5%	6,638.20	14,984,170	10.1%	1,128.10	103,157,105	69.6%	7,766.30
Clover Park	13,069.61	165,706,839	89,226,667	53.8%	6,827.03	26,460,737	16.0%	2,024.60	115,687,404	69.8%	8,851.63

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2016–2017**

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>10,000–19,999 (cont.)</b>											
Bellingham	11,448.62	135,177,420	80,504,625	59.6%	7,031.82	17,367,607	12.8%	1,517.00	97,872,231	72.4%	8,548.82
Central Kitsap	11,271.51	135,035,220	83,062,705	61.5%	7,369.26	13,826,171	10.2%	1,226.65	96,888,876	71.8%	8,595.91
Marysville	11,091.72	138,870,120	78,105,515	56.2%	7,041.79	19,028,728	13.7%	1,715.58	97,134,243	69.9%	8,757.37
Snohomish	10,122.40	120,212,669	68,392,832	56.9%	6,756.58	15,798,473	13.1%	1,560.74	84,191,305	70.0%	8,317.33
Olympia	10,038.45	115,389,049	69,678,879	60.4%	6,941.20	12,711,842	11.0%	1,266.32	82,390,721	71.4%	8,207.51
<b>Subtotal (18 districts)</b>	<b>262,214.16</b>	<b>3,081,266,423</b>	<b>1,770,703,545</b>	<b>57.5%</b>	<b>6,752.89</b>	<b>425,201,394</b>	<b>13.8%</b>	<b>1,621.58</b>	<b>2,195,904,939</b>	<b>71.3%</b>	<b>8,374.47</b>
<b>5,000–9,999</b>											
South Kitsap	9,956.91	111,561,118	63,061,024	56.5%	6,333.39	15,091,893	13.5%	1,515.72	78,152,917	70.1%	7,849.11
Mead	9,905.98	110,999,399	66,998,382	60.4%	6,763.43	11,430,645	10.3%	1,153.91	78,429,027	70.7%	7,917.34
Shoreline	9,650.57	116,150,340	65,850,026	56.7%	6,823.43	17,568,211	15.1%	1,820.43	83,418,237	71.8%	8,643.87
Sumner	9,515.44	111,545,130	66,561,992	59.7%	6,995.16	12,033,616	10.8%	1,264.64	78,595,608	70.5%	8,259.80
Peninsula	9,030.42	102,147,911	55,027,329	53.9%	6,093.55	14,785,349	14.5%	1,637.28	69,812,678	68.3%	7,730.83
Lake Stevens	8,772.36	94,930,755	56,966,623	60.0%	6,493.88	10,490,258	11.1%	1,195.83	67,456,881	71.1%	7,689.71
Moses Lake	8,666.69	101,332,006	57,138,992	56.4%	6,592.94	13,975,698	13.8%	1,612.58	71,114,690	70.2%	8,205.52
Tahoma	8,067.84	85,199,123	51,441,310	60.4%	6,376.09	8,834,297	10.4%	1,095.00	60,275,607	70.7%	7,471.10
Franklin Pierce	7,930.91	95,014,152	53,476,206	56.3%	6,742.76	12,853,263	13.5%	1,620.65	66,329,469	69.8%	8,363.41
Wenatchee	7,854.90	92,482,379	54,773,405	59.2%	6,973.15	11,916,784	12.9%	1,517.11	66,690,189	72.1%	8,490.27
Camas	7,068.23	74,419,459	45,006,544	60.5%	6,367.44	9,159,400	12.3%	1,295.85	54,165,944	72.8%	7,663.30
Snoqualmie Valley	7,058.09	75,093,051	42,359,922	56.4%	6,001.61	10,258,885	13.7%	1,453.49	52,618,806	70.1%	7,455.11
Tumwater	6,955.28	77,789,674	41,540,069	53.4%	5,972.45	10,312,594	13.3%	1,482.70	51,852,664	66.7%	7,455.15
Mt Vernon	6,845.25	86,505,229	54,448,545	62.9%	7,954.21	10,061,880	11.6%	1,469.91	64,510,425	74.6%	9,424.12
Monroe	6,804.88	74,754,156	44,373,983	59.4%	6,520.91	8,726,276	11.7%	1,282.36	53,100,259	71.0%	7,803.26
Sunnyside	6,788.75	75,285,086	37,910,811	50.4%	5,584.36	10,150,518	13.5%	1,495.20	48,061,330	63.8%	7,079.56
Longview	6,753.40	78,958,006	44,180,310	56.0%	6,541.94	9,313,569	11.8%	1,379.09	53,493,879	67.7%	7,921.03
Eastmont	6,058.53	65,628,019	38,601,788	58.8%	6,371.48	8,286,954	12.6%	1,367.82	46,888,742	71.4%	7,739.29
North Kitsap	5,916.32	72,322,969	40,425,103	55.9%	6,832.81	9,496,789	13.1%	1,605.19	49,921,892	69.0%	8,438.00
Oak Harbor	5,902.90	64,210,676	37,063,344	57.7%	6,278.84	8,472,686	13.2%	1,435.34	45,536,030	70.9%	7,714.18
Walla Walla	5,844.61	72,240,991	41,934,798	58.0%	7,174.95	8,175,205	11.3%	1,398.76	50,110,003	69.4%	8,573.71
Yelm	5,788.13	61,590,141	33,905,003	55.0%	5,857.68	8,163,474	13.3%	1,410.38	42,068,477	68.3%	7,268.06
University Place	5,721.41	60,953,355	35,074,134	57.5%	6,130.33	8,168,074	13.4%	1,427.63	43,242,208	70.9%	7,557.96
Arlington	5,448.55	63,176,039	39,305,441	62.2%	7,213.93	5,667,818	9.0%	1,040.24	44,973,259	71.2%	8,254.17

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			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>5,000–9,999 (cont.)</b>											
West Valley (Yak)	5,244.02	53,905,374	29,256,537	54.3%	5,579.03	6,543,581	12.1%	1,247.82	35,800,117	66.4%	6,826.85
Bremerton	5,218.90	64,452,436	37,434,564	58.1%	7,172.88	7,282,063	11.3%	1,395.33	44,716,627	69.4%	8,568.21
Omak	5,167.56	48,798,116	36,802,498	75.4%	7,121.83	3,281,839	6.7%	635.08	40,084,337	82.1%	7,756.92
Kelso	5,023.20	56,469,621	31,947,630	56.6%	6,360.02	7,768,091	13.8%	1,546.44	39,715,721	70.3%	7,906.46
<b>Subtotal (28 districts)</b>	<b>198,960.03</b>	<b>2,247,914,710</b>	<b>1,302,866,313</b>	<b>58.0%</b>	<b>6,548.38</b>	<b>278,269,710</b>	<b>12.4%</b>	<b>1,398.62</b>	<b>1,581,136,023</b>	<b>70.3%</b>	<b>7,947.00</b>
<b>3,000–4,999</b>											
Ferndale	4,792.55	56,760,740	34,849,522	61.4%	7,271.60	5,873,361	10.3%	1,225.52	40,722,883	71.7%	8,497.12
Cheney	4,706.59	51,531,369	30,658,801	59.5%	6,514.02	5,570,546	10.8%	1,183.56	36,229,347	70.3%	7,697.58
Stanwood	4,559.43	51,968,534	31,397,114	60.4%	6,886.19	4,832,005	9.3%	1,059.78	36,229,118	69.7%	7,945.98
Shelton	4,447.70	53,885,745	30,687,903	56.9%	6,899.72	7,139,006	13.2%	1,605.10	37,826,909	70.2%	8,504.82
Mercer Island	4,447.34	53,767,165	29,546,512	55.0%	6,643.64	7,397,882	13.8%	1,663.44	36,944,395	68.7%	8,307.08
Othello	4,404.48	47,578,290	25,737,296	54.1%	5,843.44	8,380,536	17.6%	1,902.73	34,117,832	71.7%	7,746.17
Sedro Woolley	4,364.25	54,931,975	32,128,528	58.5%	7,361.75	6,512,942	11.9%	1,492.34	38,641,470	70.3%	8,854.09
Toppenish	4,288.66	48,471,360	26,706,743	55.1%	6,227.29	5,027,873	10.4%	1,172.36	31,734,616	65.5%	7,399.66
East Valley (Spok)	4,236.12	52,094,007	30,178,975	57.9%	7,124.20	5,647,543	10.8%	1,333.19	35,826,518	68.8%	8,457.39
Enumclaw	4,049.28	48,977,720	26,936,407	55.0%	6,652.15	6,387,678	13.0%	1,577.48	33,324,085	68.0%	8,229.63
Bainbridge	3,843.66	44,126,819	25,948,705	58.8%	6,751.04	5,261,381	11.9%	1,368.85	31,210,086	70.7%	8,119.89
Port Angeles	3,831.43	47,321,645	28,808,067	60.9%	7,518.88	4,560,917	9.6%	1,190.40	33,368,984	70.5%	8,709.28
Grandview	3,733.27	40,018,168	20,342,269	50.8%	5,448.91	6,391,958	16.0%	1,712.16	26,734,227	66.8%	7,161.08
West Valley (Spok)	3,722.37	45,088,070	25,133,149	55.7%	6,751.92	4,495,983	10.0%	1,207.83	29,629,132	65.7%	7,959.75
Fife	3,709.47	41,160,427	23,411,599	56.9%	6,311.31	4,198,505	10.2%	1,131.83	27,610,104	67.1%	7,443.14
Burlington Edison	3,696.46	46,016,655	27,017,407	58.7%	7,308.99	5,668,821	12.3%	1,533.58	32,686,228	71.0%	8,842.58
White River	3,690.41	40,534,759	22,377,284	55.2%	6,063.63	5,196,757	12.8%	1,408.18	27,574,041	68.0%	7,471.81
Centralia	3,668.37	43,884,473	24,785,177	56.5%	6,756.46	5,196,279	11.8%	1,416.51	29,981,456	68.3%	8,172.96
Selah	3,618.20	40,434,594	24,292,960	60.1%	6,714.10	4,267,273	10.6%	1,179.39	28,560,233	70.6%	7,893.49
Aberdeen	3,415.53	43,989,239	27,632,831	62.8%	8,090.35	4,863,862	11.1%	1,424.04	32,496,694	73.9%	9,514.39
Wapato	3,368.03	39,331,503	20,554,481	52.3%	6,102.82	4,720,863	12.0%	1,401.67	25,275,343	64.3%	7,504.49
Ellensburg	3,360.97	34,670,225	18,693,291	53.9%	5,561.87	4,570,129	13.2%	1,359.76	23,263,420	67.1%	6,921.64
Riverview	3,356.26	37,480,441	19,122,863	51.0%	5,697.67	6,470,778	17.3%	1,927.97	25,593,640	68.3%	7,625.64
Steilacoom Hist.	3,240.41	35,406,154	19,780,510	55.9%	6,104.32	4,580,359	12.9%	1,413.51	24,360,870	68.8%	7,517.84
Lynden	3,239.78	34,433,450	21,249,928	61.7%	6,559.06	4,499,022	13.1%	1,388.68	25,748,950	74.8%	7,947.75
Washougal	3,209.34	35,668,740	19,468,237	54.6%	6,066.12	4,798,316	13.5%	1,495.11	24,266,553	68.0%	7,561.23
East Valley (Yak)	3,199.63	36,371,014	19,949,620	54.9%	6,234.98	5,085,397	14.0%	1,589.37	25,035,017	68.8%	7,824.35
Chehalis	3,038.25	36,025,862	21,756,673	60.4%	7,160.92	4,249,594	11.8%	1,398.70	26,006,268	72.2%	8,559.62
<b>Subtotal (28 districts)</b>	<b>107,238.24</b>	<b>1,241,929,143</b>	<b>709,152,852</b>	<b>57.1%</b>	<b>6,612.87</b>	<b>151,845,566</b>	<b>12.2%</b>	<b>1,415.96</b>	<b>860,998,418</b>	<b>69.3%</b>	<b>8,028.84</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>2,000–2,999</b>											
Quincy	2,972.80	36,220,895	20,127,073	55.6%	6,770.41	4,897,558	13.5%	1,647.46	25,024,631	69.1%	8,417.87
Tukwila	2,959.16	42,720,874	23,453,586	54.9%	7,925.76	4,759,277	11.1%	1,608.32	28,212,863	66.0%	9,534.08
Quillayute Valley	2,923.73	28,198,260	21,124,829	74.9%	7,225.30	1,829,461	6.5%	625.73	22,954,290	81.4%	7,851.03
Pullman	2,869.46	26,131,895	15,093,455	57.8%	5,260.03	2,442,765	9.3%	851.30	17,536,220	67.1%	6,111.33
Sequim	2,847.39	31,925,021	18,770,653	58.8%	6,592.23	3,348,186	10.5%	1,175.88	22,118,839	69.3%	7,768.11
Anacortes	2,804.23	34,613,099	19,528,038	56.4%	6,963.78	5,477,435	15.8%	1,953.28	25,005,473	72.2%	8,917.05
Ridgefield	2,751.31	27,985,090	17,068,419	61.0%	6,203.74	2,497,421	8.9%	907.72	19,565,840	69.9%	7,111.46
Prosser	2,745.72	32,662,537	17,880,252	54.7%	6,512.04	4,076,871	12.5%	1,484.81	21,957,124	67.2%	7,996.85
Clarkston	2,687.17	31,530,150	17,770,649	56.4%	6,613.15	3,420,564	10.8%	1,272.92	21,191,213	67.2%	7,886.07
Orting	2,585.83	26,975,198	14,117,047	52.3%	5,459.39	3,472,786	12.9%	1,343.01	17,589,833	65.2%	6,802.39
Ephrata	2,496.03	28,336,668	15,524,525	54.8%	6,219.69	4,236,570	15.0%	1,697.32	19,761,095	69.7%	7,917.01
Deer Park	2,464.02	25,828,910	15,844,777	61.3%	6,430.46	2,178,777	8.4%	884.24	18,023,554	69.8%	7,314.69
Woodland	2,393.13	30,055,378	15,628,463	52.0%	6,530.55	2,505,658	8.3%	1,047.02	18,134,121	60.3%	7,577.57
Wahluke	2,386.39	27,604,773	15,508,809	56.2%	6,498.86	3,291,909	11.9%	1,379.45	18,800,718	68.1%	7,878.31
Lakewood	2,365.35	26,596,238	15,183,330	57.1%	6,419.06	3,149,426	11.8%	1,331.48	18,332,755	68.9%	7,750.55
Rochester	2,291.95	27,115,835	15,743,601	58.1%	6,869.09	3,106,615	11.5%	1,355.45	18,850,216	69.5%	8,224.53
Blaine	2,248.99	27,606,829	16,008,976	58.0%	7,118.30	3,413,416	12.4%	1,517.76	19,422,392	70.4%	8,636.05
North Mason	2,190.63	24,961,888	13,634,310	54.6%	6,223.92	2,846,870	11.4%	1,299.57	16,481,179	66.0%	7,523.49
North Franklin	2,146.72	24,233,212	13,728,721	56.7%	6,395.21	2,574,100	10.6%	1,199.08	16,302,821	67.3%	7,594.29
Granite Falls	2,074.55	25,094,940	14,373,548	57.3%	6,928.51	3,406,611	13.6%	1,642.10	17,780,160	70.9%	8,570.61
<b>Subtotal ( 20 Districts)</b>	<b>51,204.56</b>	<b>586,397,687</b>	<b>336,113,061</b>	<b>57.3%</b>	<b>6,564.12</b>	<b>66,932,276</b>	<b>11.4%</b>	<b>1,307.15</b>	<b>403,045,337</b>	<b>68.7%</b>	<b>7,871.28</b>
<b>1,000–1,999</b>											
Sultan	1,990.94	24,480,007	15,016,223	61.3%	7,542.28	1,805,896	7.4%	907.06	16,822,119	68.7%	8,449.34
Eatonville	1,967.11	23,252,976	12,296,194	52.9%	6,250.89	2,708,279	11.6%	1,376.78	15,004,474	64.5%	7,627.67
Mount Baker	1,892.55	24,661,669	15,125,073	61.3%	7,991.90	2,085,131	8.5%	1,101.76	17,210,204	69.8%	9,093.66
Medical Lake	1,873.52	21,541,861	12,758,225	59.2%	6,809.76	1,673,830	7.8%	893.41	14,432,055	67.0%	7,703.18
Hockinson	1,871.58	19,974,971	11,336,293	56.8%	6,057.07	2,073,420	10.4%	1,107.84	13,409,713	67.1%	7,164.92
Colville	1,828.80	20,852,563	11,825,700	56.7%	6,466.37	1,829,491	8.8%	1,000.38	13,655,191	65.5%	7,466.75
Meridian	1,734.14	18,863,687	11,221,638	59.5%	6,471.01	1,661,682	8.8%	958.22	12,883,320	68.3%	7,429.23
Royal	1,722.25	18,610,863	11,310,054	60.8%	6,567.02	1,483,745	8.0%	861.52	12,793,799	68.7%	7,428.54
Nooksack Valley	1,720.72	21,384,823	12,395,751	58.0%	7,203.82	2,558,049	12.0%	1,486.62	14,953,800	69.9%	8,690.43
Hoquiam	1,673.57	20,376,714	10,965,973	53.8%	6,552.44	1,933,153	9.5%	1,155.11	12,899,127	63.3%	7,707.55
Lacenter	1,663.89	17,852,567	10,812,526	60.6%	6,498.34	1,763,055	9.9%	1,059.60	12,575,581	70.4%	7,557.94
Vashon Island	1,600.06	19,855,873	10,870,920	54.7%	6,794.07	2,040,294	10.3%	1,275.14	12,911,214	65.0%	8,069.21



**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>1,000–1,999 (cont.)</b>											
Cashmere	1,596.41	17,508,606	10,517,264	60.1%	6,588.07	2,037,848	11.6%	1,276.52	12,555,112	71.7%	7,864.59
Granger	1,500.12	18,080,182	10,073,825	55.7%	6,715.35	1,747,675	9.7%	1,165.02	11,821,500	65.4%	7,880.37
Dieringer	1,454.86	19,952,582	11,922,246	59.8%	8,194.77	2,446,152	12.3%	1,681.37	14,368,398	72.0%	9,876.14
Riverside	1,444.11	18,183,600	9,741,767	53.6%	6,745.86	2,067,155	11.4%	1,431.44	11,808,922	64.9%	8,177.30
Lake Chelan	1,441.72	17,892,649	10,559,349	59.0%	7,324.13	1,556,187	8.7%	1,079.40	12,115,536	67.7%	8,403.53
Kiona Benton	1,441.20	18,188,438	9,439,805	51.9%	6,549.96	2,640,494	14.5%	1,832.15	12,080,299	66.4%	8,382.11
Elma	1,435.57	18,407,948	10,119,149	55.0%	7,048.87	1,466,439	8.0%	1,021.50	11,585,588	62.9%	8,070.37
Nine Mile Falls	1,431.57	16,566,755	9,344,346	56.4%	6,527.34	1,862,894	11.2%	1,301.29	11,207,240	67.6%	7,828.64
Montesano	1,414.87	15,058,298	9,091,320	60.4%	6,425.55	1,663,867	11.0%	1,175.99	10,755,187	71.4%	7,601.54
South Whidbey	1,364.21	16,608,706	9,811,089	59.1%	7,191.77	1,138,336	6.9%	834.43	10,949,426	65.9%	8,026.20
College Place	1,344.13	15,840,752	9,537,489	60.2%	7,095.66	1,467,074	9.3%	1,091.47	11,004,563	69.5%	8,187.13
Naches Valley	1,325.16	15,312,527	8,751,001	57.1%	6,603.73	1,254,442	8.2%	946.63	10,005,443	65.3%	7,550.37
Cascade	1,322.12	15,712,135	9,001,722	57.3%	6,808.55	1,700,248	10.8%	1,286.00	10,701,970	68.1%	8,094.55
Zillah	1,319.39	14,094,311	7,957,672	56.5%	6,031.33	1,174,918	8.3%	890.50	9,132,589	64.8%	6,921.83
Castle Rock	1,277.99	14,196,189	8,281,461	58.3%	6,480.07	974,888	6.9%	762.83	9,256,350	65.2%	7,242.90
White Salmon	1,259.63	14,896,119	9,719,101	65.2%	7,715.84	712,483	4.8%	565.63	10,431,584	70.0%	8,281.47
Tenino	1,245.02	14,714,394	8,281,375	56.3%	6,651.60	1,054,869	7.2%	847.27	9,336,244	63.4%	7,498.87
Port Townsend	1,169.98	15,056,597	9,214,424	61.2%	7,875.71	1,446,486	9.6%	1,236.33	10,660,909	70.8%	9,112.04
Highland	1,167.96	14,316,821	8,196,890	57.3%	7,018.13	1,071,025	7.5%	917.00	9,267,915	64.7%	7,935.13
Tonasket	1,163.15	13,510,399	7,743,259	57.3%	6,657.15	1,240,793	9.2%	1,066.75	8,984,051	66.5%	7,723.90
Okanogan	1,134.90	12,611,273	8,078,179	64.1%	7,117.97	792,159	6.3%	698.00	8,870,338	70.3%	7,815.96
Newport	1,103.19	12,988,569	7,413,609	57.1%	6,720.16	815,995	6.3%	739.67	8,229,603	63.4%	7,459.82
Chimacum	1,049.55	13,094,300	6,469,392	49.4%	6,163.97	1,501,174	11.5%	1,430.30	7,970,566	60.9%	7,594.27
Ocean Beach	1,027.77	14,503,532	8,113,549	55.9%	7,894.32	1,219,352	8.4%	1,186.41	9,332,901	64.3%	9,080.73
Coupeville	1,001.04	11,405,881	6,982,691	61.2%	6,975.44	924,627	8.1%	923.67	7,907,318	69.3%	7,899.10
<b>Subtotal (37 districts)</b>	<b>53,974.75</b>	<b>640,410,138</b>	<b>370,296,541</b>	<b>57.8%</b>	<b>6,860.55</b>	<b>59,593,607</b>	<b>9.3%</b>	<b>1,104.10</b>	<b>429,890,148</b>	<b>67.1%</b>	<b>7,964.65</b>
<b>500–999</b>											
Warden	980.59	11,296,386	6,271,988	55.5%	6,396.14	1,354,976	12.0%	1,381.80	7,626,963	67.5%	7,777.93
Brewster	949.93	11,777,104	7,126,678	60.5%	7,502.32	1,230,351	10.4%	1,295.20	8,357,029	71.0%	8,797.52
Kettle Falls	947.02	10,225,721	5,983,966	58.5%	6,318.73	841,706	8.2%	888.79	6,825,672	66.8%	7,207.53
Kalama	944.21	9,704,484	6,099,401	62.9%	6,459.79	891,122	9.2%	943.78	6,990,523	72.0%	7,403.57
Mount Adams	937.21	14,019,558	7,412,703	52.9%	7,909.33	1,349,935	9.6%	1,440.38	8,762,637	62.5%	9,349.71
Goldendale	933.63	11,944,627	7,240,922	60.6%	7,755.67	1,160,290	9.7%	1,242.77	8,401,212	70.3%	8,998.44
Stevenson-Carson	911.48	11,907,451	7,252,085	60.9%	7,956.38	700,114	5.9%	768.11	7,952,199	66.8%	8,724.49
Finley	905.76	11,318,221	6,701,671	59.2%	7,398.95	840,926	7.4%	928.42	7,542,596	66.6%	8,327.37
Mabton	904.06	10,693,204	5,362,150	50.1%	5,931.19	1,379,754	12.9%	1,526.18	6,741,904	63.0%	7,457.36

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2016–2017**

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>500–999 (cont.)</b>											
Freeman	896.61	9,726,159	5,554,512	57.1%	6,195.01	748,336	7.7%	834.63	6,302,848	64.8%	7,029.64
Cle Elum-Roslyn	887.22	10,228,024	5,879,081	57.5%	6,626.41	817,312	8.0%	921.21	6,696,393	65.5%	7,547.61
Bridgeport	862.06	10,085,558	5,790,478	57.4%	6,717.02	604,880	6.0%	701.67	6,395,358	63.4%	7,418.69
Rainier	825.92	9,315,640	5,164,204	55.4%	6,252.67	834,554	9.0%	1,010.45	5,998,759	64.4%	7,263.12
San Juan	812.05	10,845,006	6,099,911	56.2%	7,511.74	1,097,444	10.1%	1,351.45	7,197,355	66.4%	8,863.19
Napavine	810.41	8,861,005	5,310,881	59.9%	6,553.33	1,031,152	11.6%	1,272.38	6,342,033	71.6%	7,825.71
Onalaska	796.51	9,250,169	5,527,598	59.8%	6,939.77	804,846	8.7%	1,010.47	6,332,444	68.5%	7,950.24
Chewelah	792.06	9,446,353	5,268,718	55.8%	6,651.92	1,147,487	12.1%	1,448.74	6,416,204	67.9%	8,100.65
Orcas	791.79	9,435,004	5,845,021	62.0%	7,382.03	637,756	6.8%	805.46	6,482,776	68.7%	8,187.49
Toledo	787.44	8,602,148	5,059,295	58.8%	6,424.99	760,154	8.8%	965.35	5,819,449	67.7%	7,390.34
Columbia (Walla)	775.02	9,683,094	5,606,476	57.9%	7,233.98	463,739	4.8%	598.36	6,070,215	62.7%	7,832.33
Pioneer	733.55	9,353,138	5,358,797	57.3%	7,305.29	979,496	10.5%	1,335.28	6,338,294	67.8%	8,640.57
Grand Coulee Dam	731.62	10,231,269	5,665,599	55.4%	7,743.91	859,929	8.4%	1,175.38	6,525,527	63.8%	8,919.29
Valley	725.36	9,390,900	3,725,791	39.7%	5,136.47	1,678,159	17.9%	2,313.55	5,403,950	57.5%	7,450.02
Winlock	685.32	8,823,126	5,657,923	64.1%	8,255.89	524,842	5.9%	765.83	6,182,765	70.1%	9,021.72
North Beach	666.78	8,239,025	4,712,994	57.2%	7,068.29	295,953	3.6%	443.85	5,008,947	60.8%	7,512.14
Manson	666.15	9,094,418	5,364,852	59.0%	8,053.52	789,362	8.7%	1,184.96	6,154,215	67.7%	9,238.48
Asotin-Anatone	659.17	7,797,447	4,508,705	57.8%	6,839.97	587,758	7.5%	891.66	5,096,463	65.4%	7,731.64
Toutle Lake	654.34	7,374,739	4,832,504	65.5%	7,385.31	368,780	5.0%	563.59	5,201,284	70.5%	7,948.90
Kittitas	652.54	7,758,824	4,624,236	59.6%	7,086.52	384,649	5.0%	589.46	5,008,885	64.6%	7,675.98
Griffin	650.36	8,219,165	4,648,588	56.6%	7,147.71	820,999	10.0%	1,262.38	5,469,587	66.5%	8,410.09
Adna	647.42	6,854,436	4,319,682	63.0%	6,672.15	365,128	5.3%	563.97	4,684,810	68.3%	7,236.12
Union Gap	640.70	7,408,431	3,970,879	53.6%	6,197.72	809,776	10.9%	1,263.89	4,780,655	64.5%	7,461.61
South Bend	626.87	8,297,783	5,189,935	62.5%	8,279.12	519,520	6.3%	828.75	5,709,455	68.8%	9,107.88
Methow Valley	612.30	8,287,890	5,045,296	60.9%	8,239.91	484,560	5.8%	791.38	5,529,856	66.7%	9,031.28
Ocosta	607.62	8,753,965	5,222,736	59.7%	8,595.40	335,425	3.8%	552.03	5,558,162	63.5%	9,147.43
Raymond	605.95	7,571,307	4,891,043	64.6%	8,071.69	545,056	7.2%	899.51	5,436,099	71.8%	8,971.20
Quilcene	604.95	5,972,345	3,757,209	62.9%	6,210.78	552,534	9.3%	913.35	4,309,743	72.2%	7,124.13
Davenport	601.68	7,411,123	4,321,640	58.3%	7,182.62	686,648	9.3%	1,141.22	5,008,287	67.6%	8,323.84
Colfax	591.74	7,058,381	3,862,639	54.7%	6,527.59	563,227	8.0%	951.82	4,425,866	62.7%	7,479.41
Oroville	582.78	7,458,315	4,325,998	58.0%	7,423.04	624,877	8.4%	1,072.24	4,950,875	66.4%	8,495.27
Mary M Knight	580.20	6,170,005	4,361,567	70.7%	7,517.35	261,310	4.2%	450.38	4,622,877	74.9%	7,967.73
Reardan	571.35	7,010,275	3,712,121	53.0%	6,497.10	629,754	9.0%	1,102.22	4,341,875	61.9%	7,599.33
La Conner	571.16	10,035,965	5,639,958	56.2%	9,874.57	954,957	9.5%	1,671.96	6,594,915	65.7%	11,546.53
Lake Wash Tech Coll	556.35	-	-	-	-	-	-	-	-	-	-

**Washington State School Districts, Charter and Tribal Schools**  
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District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>500–999 (cont.)</b>											
Concrete	538.77	7,747,012	4,177,531	53.9%	7,753.83	685,035	8.8%	1,271.48	4,862,566	62.8%	9,025.31
Mary Walker	534.12	7,938,347	3,936,484	49.6%	7,370.04	884,312	11.1%	1,655.64	4,820,796	60.7%	9,025.68
Mossyrock	525.45	6,234,592	3,799,505	60.9%	7,230.95	436,630	7.0%	830.96	4,236,134	67.9%	8,061.92
Soap Lake	504.04	6,952,636	3,626,814	52.2%	7,195.49	636,472	9.2%	1,262.74	4,263,286	61.3%	8,458.23
Cape Flattery	501.99	8,448,867	4,468,783	52.9%	8,902.13	795,714	9.4%	1,585.12	5,264,497	62.3%	10,487.25
<b>Subtotal (49 districts)</b>	<b>35,281.61</b>	<b>430,258,643</b>	<b>248,287,545</b>	<b>57.7%</b>	<b>7,037.31</b>	<b>36,757,695</b>	<b>8.5%</b>	<b>1,041.84</b>	<b>285,045,240</b>	<b>66.2%</b>	<b>8,079.14</b>
<b>100–499</b>											
Liberty	468.24	6,078,448	3,218,703	53.0%	6,874.05	484,186	8.0%	1,034.05	3,702,889	60.9%	7,908.10
Muckleshoot Tribal	465.06	4,424,141	3,727,957	84.3%	8,016.08	0	0.0%	-	3,727,957	84.3%	8,016.08
Naselle Grays Riv	442.42	5,813,423	3,858,372	66.4%	8,721.06	313,054	5.4%	707.59	4,171,426	71.8%	9,428.66
Conway	437.68	5,394,437	3,576,660	66.3%	8,171.86	459,356	8.5%	1,049.52	4,036,015	74.8%	9,221.38
Wahkiakum	435.86	6,135,355	3,792,981	61.8%	8,702.29	235,277	3.8%	539.80	4,028,257	65.7%	9,242.09
White Pass	423.50	5,861,447	3,225,325	55.0%	7,615.88	526,807	9.0%	1,243.94	3,752,132	64.0%	8,859.82
Dayton	410.65	5,890,864	3,699,038	62.8%	9,007.76	137,760	2.3%	335.47	3,836,798	65.1%	9,343.23
Wellpinit	409.41	8,218,529	4,276,871	52.0%	10,446.42	670,974	8.2%	1,638.88	4,947,845	60.2%	12,085.30
Darrington	407.81	6,207,291	3,442,345	55.5%	8,441.05	557,013	9.0%	1,365.86	3,999,358	64.4%	9,806.91
Republic	365.95	4,669,084	2,883,612	61.8%	7,879.80	186,747	4.0%	510.31	3,070,359	65.8%	8,390.10
Ritzville	354.62	4,829,600	2,936,328	60.8%	8,280.21	361,577	7.5%	1,019.62	3,297,906	68.3%	9,299.83
Entiat	347.77	4,652,939	2,602,295	55.9%	7,482.80	311,858	6.7%	896.74	2,914,153	62.6%	8,379.54
Mc Cleary	339.95	4,391,910	2,840,795	64.7%	8,356.51	339,262	7.7%	997.98	3,180,056	72.4%	9,354.48
Lummi Tribal	335.33	3,267,938	1,842,547	56.4%	5,494.73	521,751	16.0%	1,555.93	2,364,298	72.3%	7,050.66
Willapa Valley	334.74	4,781,728	2,838,355	59.4%	8,479.28	81,213	1.7%	242.61	2,919,568	61.1%	8,721.90
Morton	327.75	4,468,499	2,100,332	47.0%	6,408.34	449,771	10.1%	1,372.30	2,550,103	57.1%	7,780.63
Bates Tech College	326.74	-	-	-	-	-	-	-	-	-	-
Crescent	321.65	3,911,386	2,327,195	59.5%	7,235.18	389,650	10.0%	1,211.41	2,716,846	69.5%	8,446.59
Hood Canal	318.52	6,042,856	3,266,258	54.1%	10,254.48	777,141	12.9%	2,439.85	4,043,399	66.9%	12,694.33
Pomeroy	311.46	4,654,628	2,737,977	58.8%	8,790.78	190,244	4.1%	610.81	2,928,221	62.9%	9,401.60
Pateros	308.41	4,934,912	2,558,366	51.8%	8,295.34	260,532	5.3%	844.76	2,818,898	57.1%	9,140.10
Waitsburg	299.92	4,122,025	2,393,399	58.1%	7,980.13	203,582	4.9%	678.79	2,596,982	63.0%	8,658.92
Waterville	276.90	4,378,392	2,485,245	56.8%	8,975.25	329,497	7.5%	1,189.95	2,814,743	64.3%	10,165.20
Prescott	276.87	4,143,659	2,199,663	53.1%	7,944.75	327,182	7.9%	1,181.72	2,526,844	61.0%	9,126.46
Pe Ell	274.78	4,132,656	2,611,968	63.2%	9,505.67	244,758	5.9%	890.74	2,856,726	69.1%	10,396.41
Wilbur	272.36	4,155,439	2,237,839	53.9%	8,216.48	367,995	8.9%	1,351.14	2,605,834	62.7%	9,567.61
Selkirk	265.65	4,090,318	2,163,135	52.9%	8,142.80	268,927	6.6%	1,012.34	2,432,062	59.5%	9,155.14
Spokane Int'l Charter	257.37	2,823,637	1,658,447	58.7%	6,443.82	40,211	1.4%	156.24	1,698,658	60.2%	6,600.06

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			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil	
<b>100–499 (cont.)</b>												
Green Dot Charter	252.60	4,989,526	2,360,881	47.3%	9,346.32	250,078	5.0%	990.02	2,610,959	52.3%	10,336.34	
Rainier Prep Charter	244.30	2,818,942	1,994,477	70.8%	8,164.05	46,081	1.6%	188.62	2,040,558	72.4%	8,352.67	
Odessa	238.81	3,638,882	2,114,731	58.1%	8,855.28	230,867	6.3%	966.74	2,345,597	64.5%	9,822.02	
Pride Prep Charter	236.60	2,649,929	1,562,633	59.0%	6,604.54	172,286	6.5%	728.17	1,734,919	65.5%	7,332.71	
Lopez	234.26	4,208,415	2,281,609	54.2%	9,739.64	344,652	8.2%	1,471.24	2,626,261	62.4%	11,210.88	
Cusick	231.36	3,633,494	1,878,626	51.7%	8,119.93	345,951	9.5%	1,495.29	2,224,577	61.2%	9,615.22	
Northport	229.40	3,350,170	2,025,755	60.5%	8,830.67	63,348	1.9%	276.15	2,089,103	62.4%	9,106.81	
Lyle	228.60	3,643,337	2,285,667	62.7%	9,998.54	58,582	1.6%	256.26	2,344,249	64.3%	10,254.81	
Oakville	226.44	3,763,848	2,184,676	58.0%	9,647.93	92,619	2.5%	409.02	2,277,296	60.5%	10,056.95	
Trout Lake	226.42	3,110,186	1,858,371	59.8%	8,207.63	141,199	4.5%	623.61	1,999,570	64.3%	8,831.24	
Inchelium	221.05	3,936,656	2,284,130	58.0%	10,333.09	289,099	7.3%	1,307.84	2,573,229	65.4%	11,640.94	
Southside	220.70	2,564,066	1,610,735	62.8%	7,298.30	29,072	1.1%	131.73	1,639,807	64.0%	7,430.03	
ESA 112	218.67	-	-	-	-	-	-	-	-	-	-	
Grapeview	218.22	2,577,026	1,627,051	63.1%	7,456.01	44,706	1.7%	204.87	1,671,757	64.9%	7,660.88	
Touchet	208.30	3,582,669	2,142,936	59.8%	10,287.74	98,878	2.8%	474.69	2,241,814	62.6%	10,762.43	
Tekoa	198.44	3,454,202	1,880,570	54.4%	9,476.77	338,632	9.8%	1,706.47	2,219,202	64.2%	11,183.24	
Coulee/Hartline	194.95	3,062,560	1,695,803	55.4%	8,698.65	156,594	5.1%	803.25	1,852,397	60.5%	9,501.91	
Loon Lake	190.93	1,945,763	1,192,473	61.3%	6,245.61	57,532	3.0%	301.33	1,250,006	64.2%	6,546.93	
Palouse	190.74	2,964,909	1,703,776	57.5%	8,932.45	263,029	8.9%	1,378.99	1,966,805	66.3%	10,311.45	
Lind	189.92	3,805,986	1,782,731	46.8%	9,386.75	123,214	3.2%	648.77	1,905,945	50.1%	10,035.51	
Summit Sierra Charter	185.80	2,823,878	1,219,880	43.2%	6,565.56	134,513	4.8%	723.97	1,354,394	48.0%	7,289.52	
Orondo	182.20	3,555,011	1,924,449	54.1%	10,562.29	244,369	6.9%	1,341.21	2,168,819	61.0%	11,903.50	
Carbonado	177.36	2,288,108	1,632,694	71.4%	9,205.54	18,358	0.8%	103.50	1,651,052	72.2%	9,309.04	
Rosalia	176.89	3,494,925	2,083,102	59.6%	11,776.26	152,053	4.4%	859.59	2,235,156	64.0%	12,635.85	
Curlew	176.10	3,038,941	1,850,827	60.9%	10,510.09	123,411	4.1%	700.80	1,974,238	65.0%	11,210.89	
Taholah	174.26	4,293,447	2,074,091	48.3%	11,902.28	339,525	7.9%	1,948.38	2,413,616	56.2%	13,850.66	
Excel Charter	169.10	2,550,112	1,495,865	58.7%	8,846.04	237,289	9.3%	1,403.25	1,733,154	68.0%	10,249.28	
St John	161.52	2,879,943	1,616,819	56.1%	10,010.02	144,961	5.0%	897.48	1,761,780	61.2%	10,907.50	
Quinault	161.33	3,368,626	1,900,423	56.4%	11,779.73	95,680	2.8%	593.07	1,996,103	59.3%	12,372.80	
Wishkah Valley	161.14	2,747,248	1,538,368	56.0%	9,546.78	68,597	2.5%	425.70	1,606,965	58.5%	9,972.47	
Green Mountain	152.30	1,841,816	1,128,588	61.3%	7,410.29	27,518	1.5%	180.68	1,156,105	62.8%	7,590.97	
Columbia (Stev)	152.18	3,140,649	1,831,558	58.3%	12,035.47	150,893	4.8%	991.54	1,982,451	63.1%	13,027.01	
Cosmopolis	147.59	2,178,293	1,367,855	62.8%	9,267.94	170,656	7.8%	1,156.28	1,538,511	70.6%	10,424.22	
Colton	147.42	2,889,645	1,648,349	57.0%	11,181.31	125,546	4.3%	851.62	1,773,895	61.4%	12,032.93	
Wilson Creek	146.74	3,029,515	1,666,969	55.0%	11,360.02	103,784	3.4%	707.26	1,770,753	58.5%	12,067.28	

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<b>100–499 (cont.)</b>											
Thorp	145.35	2,928,038	1,582,445	54.0%	10,887.13	85,997	2.9%	591.65	1,668,441	57.0%	11,478.78
Clover Park Tech Coll	139.78	-	-	-	-	-	-	-	-	-	-
Paterson	137.72	1,733,974	932,295	53.8%	6,769.49	85,580	4.9%	621.40	1,017,874	58.7%	7,390.90
SOAR Charter	135.00	2,023,995	926,865	45.8%	6,865.67	331,847	16.4%	2,458.13	1,258,713	62.2%	9,323.80
Nespelem	132.75	3,741,365	2,246,555	60.0%	16,923.20	261,552	7.0%	1,970.26	2,508,107	67.0%	18,893.46
Summit Olympus Charter	122.40	2,527,315	914,630	36.2%	7,472.47	153,152	6.1%	1,251.24	1,067,782	42.2%	8,723.71
Easton	116.16	2,481,511	1,324,836	53.4%	11,405.27	116,220	4.7%	1,000.52	1,441,056	58.1%	12,405.79
Harrington	116.14	2,640,434	1,482,081	56.1%	12,761.16	177,068	6.7%	1,524.61	1,659,149	62.8%	14,285.76
Oakesdale	114.24	2,690,928	1,348,376	50.1%	11,803.01	113,889	4.2%	996.93	1,462,265	54.3%	12,799.94
Garfield	109.20	2,638,420	1,290,939	48.9%	11,821.79	288,069	10.9%	2,637.99	1,579,008	59.8%	14,459.78
Mansfield	100.60	2,241,432	1,123,205	50.1%	11,165.06	195,772	8.7%	1,946.04	1,318,976	58.8%	13,111.10
<b>Subtotal (74 districts)</b>	<b>18,059.35</b>	<b>265,943,674</b>	<b>152,121,705</b>	<b>57.2%</b>	<b>8,423.43</b>	<b>16,129,040</b>	<b>6.1%</b>	<b>893.11</b>	<b>168,250,745</b>	<b>63.3%</b>	<b>9,316.54</b>
<b>Under 100</b>											
Boistfort	99.94	1,552,786	880,150	56.7%	8,806.78	55,493	3.6%	555.27	935,643	60.3%	9,362.05
Bickleton	91.90	2,142,952	1,296,882	60.5%	14,111.88	11,741	0.5%	127.76	1,308,623	61.1%	14,239.65
Creston	91.01	2,337,997	1,325,327	56.7%	14,562.43	101,979	4.4%	1,120.52	1,427,306	61.0%	15,682.96
Endicott	90.76	2,364,865	1,195,870	50.6%	13,176.17	127,659	5.4%	1,406.56	1,323,529	56.0%	14,582.73
Centerville	88.74	1,221,547	760,550	62.3%	8,570.54	5,152	0.4%	58.06	765,702	62.7%	8,628.60
Skamania	84.90	1,115,214	703,755	63.1%	8,289.22	30,175	2.7%	355.42	733,930	65.8%	8,644.64
Wishram	80.27	1,778,024	1,118,450	62.9%	13,933.60	46,139	2.6%	574.80	1,164,589	65.5%	14,508.40
ESD 101	78.27	-	-	-	-	-	-	-	-	-	-
Orchard Prairie	76.32	879,024	637,433	72.5%	8,352.11	10,554	1.2%	138.29	647,988	73.7%	8,490.40
Almira	76.10	2,169,964	1,213,447	55.9%	15,945.43	100,831	4.6%	1,324.97	1,314,278	60.6%	17,270.40
ESD 112	73.73	-	-	-	-	-	-	-	-	-	-
Suquamish Tribal	72.24	1,796,672	1,175,213	65.4%	16,268.17	122,386	6.8%	1,694.16	1,297,599	72.2%	17,962.33
Glenwood	71.50	2,059,669	1,127,401	54.7%	15,767.84	143,066	6.9%	2,000.93	1,270,467	61.7%	17,768.77
Klickitat	70.85	2,233,254	1,112,715	49.8%	15,705.22	121,486	5.4%	1,714.69	1,234,200	55.3%	17,419.91
Sprague	70.22	1,940,536	1,010,753	52.1%	14,394.09	77,100	4.0%	1,097.97	1,087,853	56.1%	15,492.06
Satsop	70.04	757,869	510,936	67.4%	7,294.92	50,961	6.7%	727.60	561,898	74.1%	8,022.52
Summit Valley	64.64	909,811	448,945	49.3%	6,945.31	62,199	6.8%	962.23	511,143	56.2%	7,907.54
Quileute Tribal	62.50	778,413	638,358	82.0%	10,213.73	25,305	3.3%	404.88	663,663	85.3%	10,618.61
North River	61.90	1,744,392	1,007,365	57.7%	16,274.06	36,225	2.1%	585.22	1,043,590	59.8%	16,859.28
Mount Pleasant	61.80	830,323	463,836	55.9%	7,505.44	32,212	3.9%	521.22	496,048	59.7%	8,026.67
Orient	61.73	1,076,047	531,224	49.4%	8,605.60	21,088	2.0%	341.62	552,312	51.3%	8,947.22
Lacrosse Joint	59.17	2,409,784	1,297,996	53.9%	21,936.72	119,001	4.9%	2,011.17	1,416,997	58.8%	23,947.90

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<b>Under 100 (cont.)</b>												
Brinnon	57.73	1,015,682	419,125	41.3%	7,260.09	88,443	8.7%	1,532.02	507,568	50.0%	8,792.10	
Skykomish	53.06	2,260,575	1,175,114	52.0%	22,146.89	236,851	10.5%	4,463.83	1,411,965	62.5%	26,610.72	
Evaline	52.03	716,136	452,728	63.2%	8,701.29	30,315	4.2%	582.65	483,043	67.5%	9,283.94	
Great Northern	49.14	692,092	433,256	62.6%	8,816.76	46,758	6.8%	951.52	480,014	69.4%	9,768.29	
Washtucna	48.50	1,878,986	1,112,849	59.2%	22,945.34	49,619	2.6%	1,023.08	1,162,469	61.9%	23,968.42	
Kahlotus	48.40	2,026,589	1,075,706	53.1%	22,225.34	37,231	1.8%	769.23	1,112,937	54.9%	22,994.56	
ESD 189	40.09	-	-	-	-	-	-	-	-	-	-	
Onion Creek	38.30	877,581	421,363	48.0%	11,001.64	30,875	3.5%	806.14	452,238	51.5%	11,807.79	
Damman	35.47	517,335	407,269	78.7%	11,482.08	20,709	4.0%	583.86	427,979	82.7%	12,065.94	
Index	34.35	1,034,217	356,731	34.5%	10,385.19	20,118	1.9%	585.68	376,849	36.4%	10,970.87	
Steptoe	33.74	728,606	407,806	56.0%	12,086.71	12,310	1.7%	364.85	420,116	57.7%	12,451.56	
Lamont	29.90	769,170	326,139	42.4%	10,907.66	16,221	2.1%	542.52	342,361	44.5%	11,450.18	
Keller	29.40	1,012,175	506,251	50.0%	17,219.41	20,811	2.1%	707.86	527,062	52.1%	17,927.26	
Evergreen (Stev)	29.00	512,664	255,310	49.8%	8,803.80	35,316	6.9%	1,217.80	290,627	56.7%	10,021.60	
ESD 114	27.91	-	-	-	-	-	-	-	-	-	-	
Roosevelt	27.80	455,966	264,722	58.1%	9,522.38	-	0.0%	-	264,722	58.1%	9,522.38	
Palisades	27.20	703,949	296,528	42.1%	10,901.76	24,806	3.5%	911.97	321,334	45.6%	11,813.73	
Queets-Clearwater	25.90	918,251	397,200	43.3%	15,335.90	26,045	2.8%	1,005.59	423,245	46.1%	16,341.49	
Starbuck	20.60	552,942	298,258	53.9%	14,478.54	860	0.2%	41.75	299,118	54.1%	14,520.28	
Mill A	18.80	614,311	306,236	49.9%	16,289.14	14,007	2.3%	745.03	320,242	52.1%	17,034.17	
Dixie	18.70	668,363	303,888	45.5%	16,250.69	7,580	1.1%	405.33	311,468	46.6%	16,656.02	
ESD 123	14.27	-	-	-	-	-	-	-	-	-	-	
Benge	12.50	415,006	201,414	48.5%	16,113.12	28,961	7.0%	2,316.84	230,375	55.5%	18,429.97	
Star	11.50	366,478	201,241	54.9%	17,499.25	1,250	0.3%	108.65	202,491	55.3%	17,607.90	
Shaw	9.50	235,868	151,944	64.4%	15,994.10	2,358	1.0%	248.16	154,301	65.4%	16,242.26	
Stehekin	6.30	210,076	128,500	61.2%	20,396.83	1,390	0.7%	220.65	129,890	61.8%	20,617.49	
<b>Subtotal (48 districts)</b>	<b>2,458.62</b>	<b>51,282,163</b>	<b>28,356,182</b>	<b>55.3%</b>	<b>11,533.37</b>	<b>2,053,586</b>	<b>4.0%</b>	<b>835.26</b>	<b>30,409,768</b>	<b>59.3%</b>	<b>12,368.63</b>	

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>State Total</b>	<b>1,100,703.43</b>	<b>13,078,660,404</b>	<b>372,762,566</b>	<b>2.9%</b>	<b>338.66</b>	<b>1,008,121,103</b>	<b>7.7%</b>	<b>915.89</b>
<b>20,000 and over</b>								
Seattle	54,131.26	752,156,925	13,613,824	1.8%	251.50	60,420,780	8.0%	1,116.19
Spokane	30,756.84	382,071,236	13,229,229	3.5%	430.12	30,170,122	7.9%	980.92
Lake Washington	29,594.41	313,185,436	7,678,444	2.5%	259.46	19,585,314	6.3%	661.79
Tacoma	28,857.39	399,186,625	11,746,797	2.9%	407.06	33,693,038	8.4%	1,167.57
Kent	27,771.82	339,237,635	9,919,206	2.9%	357.17	20,029,024	5.9%	721.20
Evergreen (Clark)	26,757.00	314,268,236	7,935,702	2.5%	296.58	19,923,762	6.3%	744.62
Vancouver	23,581.19	277,071,013	6,915,367	2.5%	293.26	21,377,124	7.7%	906.53
Puyallup	23,261.55	252,976,372	4,782,147	1.9%	205.58	24,752,464	9.8%	1,064.09
Federal Way	22,812.99	278,790,116	8,674,677	3.1%	380.25	17,232,263	6.2%	755.37
Northshore	21,658.90	243,504,425	5,544,325	2.3%	255.98	15,809,226	6.5%	729.92
Edmonds	21,080.19	254,476,893	4,441,343	1.7%	210.69	17,029,950	6.7%	807.87
Issaquah	20,477.42	216,709,255	4,111,878	1.9%	200.80	16,824,596	7.8%	821.62
Bellevue	20,464.94	263,819,590	5,891,463	2.2%	287.88	18,581,623	7.0%	907.97
Everett	20,106.21	245,804,067	6,423,789	2.6%	319.49	14,787,070	6.0%	735.45
<b>Subtotal (14 districts)</b>	<b>371,312.11</b>	<b>4,533,257,822</b>	<b>110,908,190</b>	<b>2.4%</b>	<b>298.69</b>	<b>330,216,357</b>	<b>7.3%</b>	<b>889.32</b>
<b>10,000–19,999</b>								
Highline	19,717.32	249,733,873	8,303,753	3.3%	421.14	18,938,438	7.6%	960.50
Bethel	19,537.86	218,473,695	6,652,626	3.0%	340.50	16,851,601	7.7%	862.51
Kennewick	18,615.96	201,438,418	6,893,966	3.4%	370.33	13,667,258	6.8%	734.17
Pasco	17,750.53	205,568,196	7,227,746	3.5%	407.18	12,902,152	6.3%	726.86
Yakima	16,470.17	196,771,377	8,758,679	4.5%	531.79	17,633,266	9.0%	1,070.62
Auburn	16,140.55	197,646,117	5,820,563	2.9%	360.62	12,804,407	6.5%	793.31
Renton	15,916.07	191,787,321	5,085,399	2.7%	319.51	13,683,106	7.1%	859.70
Mukilteo	15,579.94	186,177,242	5,366,335	2.9%	344.44	13,553,507	7.3%	869.93
North Thurston	15,081.98	175,168,643	5,372,733	3.1%	356.24	12,781,723	7.3%	847.48
Central Valley	13,754.07	151,283,337	4,828,856	3.2%	351.09	10,789,453	7.1%	784.46
Richland	13,324.75	148,575,021	3,711,467	2.5%	278.54	10,171,619	6.8%	763.36
Battle Ground	13,282.65	148,251,867	3,183,596	2.1%	239.68	12,582,122	8.5%	947.26
Clover Park	13,069.61	165,706,839	6,371,959	3.8%	487.54	11,294,022	6.8%	864.14
Bellingham	11,448.62	135,177,420	3,691,376	2.7%	322.43	9,914,347	7.3%	865.99
Central Kitsap	11,271.51	135,035,220	3,341,748	2.5%	296.48	10,457,810	7.7%	927.81
Marysville	11,091.72	138,870,120	4,304,144	3.1%	388.05	10,318,094	7.4%	930.25

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2016–2017**

District Name	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>10,000–19,999 (cont.)</b>								
Snohomish	10,122.40	120,212,669	2,443,118	2.0%	241.36	8,103,846	6.7%	800.59
Olympia	10,038.45	115,389,049	2,767,085	2.4%	275.65	9,610,423	8.3%	957.36
<b>Subtotal (18 districts)</b>	<b>262,214.16</b>	<b>3,081,266,423</b>	<b>94,125,150</b>	<b>3.1%</b>	<b>358.96</b>	<b>226,057,195</b>	<b>7.3%</b>	<b>862.11</b>
<b>5,000–9,999</b>								
South Kitsap	9,956.91	111,561,118	2,977,256	2.7%	299.01	8,471,829	7.6%	850.85
Mead	9,905.98	110,999,399	2,929,473	2.6%	295.73	8,980,181	8.1%	906.54
Shoreline	9,650.57	116,150,340	2,051,680	1.8%	212.60	8,009,240	6.9%	829.92
Sumner	9,515.44	111,545,130	3,082,125	2.8%	323.91	8,229,043	7.4%	864.81
Peninsula	9,030.42	102,147,911	2,301,814	2.3%	254.90	9,799,353	9.6%	1,085.15
Lake Stevens	8,772.36	94,930,755	2,533,122	2.7%	288.76	6,724,151	7.1%	766.52
Moses Lake	8,666.69	101,332,006	2,240,627	2.2%	258.53	8,699,953	8.6%	1,003.84
Tahoma	8,067.84	85,199,123	1,425,604	1.7%	176.70	5,742,314	6.7%	711.75
Franklin Pierce	7,930.91	95,014,152	3,832,739	4.0%	483.27	6,851,216	7.2%	863.86
Wenatchee	7,854.90	92,482,379	2,786,846	3.0%	354.79	6,587,243	7.1%	838.62
Camas	7,068.23	74,419,459	1,069,869	1.4%	151.36	5,014,173	6.7%	709.40
Snoqualmie Valley	7,058.09	75,093,051	1,692,608	2.3%	239.81	7,056,293	9.4%	999.75
Tumwater	6,955.28	77,789,674	1,791,496	2.3%	257.57	9,626,295	12.4%	1,384.03
Mt Vernon	6,845.25	86,505,229	2,611,040	3.0%	381.44	6,183,046	7.1%	903.26
Monroe	6,804.88	74,754,156	1,459,206	2.0%	214.44	5,692,824	7.6%	836.58
Sunnyside	6,788.75	75,285,086	4,380,667	5.8%	645.28	6,323,949	8.4%	931.53
Longview	6,753.40	78,958,006	2,834,418	3.6%	419.70	7,341,516	9.3%	1,087.08
Eastmont	6,058.53	65,628,019	2,310,090	3.5%	381.30	4,259,676	6.5%	703.09
North Kitsap	5,916.32	72,322,969	1,730,431	2.4%	292.48	5,904,063	8.2%	997.93
Oak Harbor	5,902.90	64,210,676	2,364,116	3.7%	400.50	5,289,050	8.2%	896.01
Walla Walla	5,844.61	72,240,991	2,454,898	3.4%	420.03	6,582,630	9.1%	1,126.27
Yelm	5,788.13	61,590,141	1,823,938	3.0%	315.12	4,916,961	8.0%	849.49
University Place	5,721.41	60,953,355	2,054,889	3.4%	359.16	4,757,349	7.8%	831.50
Arlington	5,448.55	63,176,039	1,564,394	2.5%	287.12	4,172,297	6.6%	765.76
West Valley (Yak)	5,244.02	53,905,374	1,697,579	3.1%	323.72	4,798,427	8.9%	915.03
Bremerton	5,218.90	64,452,436	1,999,612	3.1%	383.15	5,287,338	8.2%	1,013.11
Omak	5,167.56	48,798,116	783,142	1.6%	151.55	2,773,977	5.7%	536.81
Kelso	5,023.20	56,469,621	2,076,430	3.7%	413.37	4,420,372	7.8%	879.99
<b>Subtotal (28 districts)</b>	<b>198,960.03</b>	<b>2,247,914,710</b>	<b>62,860,108</b>	<b>2.8%</b>	<b>315.94</b>	<b>178,494,760</b>	<b>7.9%</b>	<b>897.14</b>



**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>3,000–4,999</b>								
Ferndale	4,792.55	56,760,740	1,379,120	2.4%	287.76	3,876,961	6.8%	808.96
Cheney	4,706.59	51,531,369	1,718,935	3.3%	365.22	4,271,615	8.3%	907.58
Stanwood	4,559.43	51,968,534	1,474,976	2.8%	323.50	3,639,659	7.0%	798.27
Shelton	4,447.70	53,885,745	1,494,072	2.8%	335.92	4,413,983	8.2%	992.42
Mercer Island	4,447.34	53,767,165	1,644,576	3.1%	369.79	4,504,029	8.4%	1,012.75
Othello	4,404.48	47,578,290	2,193,821	4.6%	498.09	3,331,372	7.0%	756.36
Sedro Woolley	4,364.25	54,931,975	1,739,456	3.2%	398.57	4,189,612	7.6%	959.98
Toppenish	4,288.66	48,471,360	2,366,857	4.9%	551.89	4,632,724	9.6%	1,080.23
East Valley (Spok)	4,236.12	52,094,007	1,822,605	3.5%	430.25	4,789,800	9.2%	1,130.70
Enumclaw	4,049.28	48,977,720	1,853,903	3.8%	457.84	4,018,111	8.2%	992.30
Bainbridge	3,843.66	44,126,819	811,164	1.8%	211.04	3,762,844	8.5%	978.97
Port Angeles	3,831.43	47,321,645	1,527,911	3.2%	398.78	4,045,745	8.5%	1,055.94
Grandview	3,733.27	40,018,168	2,120,802	5.3%	568.08	3,186,804	8.0%	853.62
West Valley (Spok)	3,722.37	45,088,070	1,285,732	2.9%	345.41	5,671,137	12.6%	1,523.53
Fife	3,709.47	41,160,427	1,168,898	2.8%	315.11	4,118,840	10.0%	1,110.36
Burlington Edison	3,696.46	46,016,655	1,254,610	2.7%	339.41	3,542,211	7.7%	958.27
White River	3,690.41	40,534,759	1,234,592	3.0%	334.54	2,860,259	7.1%	775.05
Centralia	3,668.37	43,884,473	849,474	1.9%	231.57	3,731,051	8.5%	1,017.09
Selah	3,618.20	40,434,594	1,254,158	3.1%	346.62	3,106,991	7.7%	858.71
Aberdeen	3,415.53	43,989,239	1,813,332	4.1%	530.91	3,257,784	7.4%	953.82
Wapato	3,368.03	39,331,503	1,990,558	5.1%	591.02	2,880,534	7.3%	855.26
Ellensburg	3,360.97	34,670,225	939,419	2.7%	279.51	2,722,972	7.9%	810.17
Riverview	3,356.26	37,480,441	802,506	2.1%	239.11	2,794,578	7.5%	832.65
Steilacoom Hist.	3,240.41	35,406,154	1,078,471	3.0%	332.82	3,267,330	9.2%	1,008.31
Lynden	3,239.78	34,433,450	810,370	2.4%	250.13	2,469,120	7.2%	762.13
Washougal	3,209.34	35,668,740	532,771	1.5%	166.01	2,903,960	8.1%	904.85
East Valley (Yak)	3,199.63	36,371,014	1,199,317	3.3%	374.83	3,291,260	9.0%	1,028.64
Chehalis	3,038.25	36,025,862	476,385	1.3%	156.80	2,533,083	7.0%	833.73
<b>Subtotal (28 districts)</b>	<b>107,238.24</b>	<b>1,241,929,143</b>	<b>38,838,792</b>	<b>3.1%</b>	<b>362.17</b>	<b>101,814,368</b>	<b>8.2%</b>	<b>949.42</b>
<b>2,000–2,999</b>								
Quincy	2,972.80	36,220,895	826,064	2.3%	277.87	2,515,124	6.9%	846.05
Tukwila	2,959.16	42,720,874	1,679,180	3.9%	567.45	3,116,589	7.3%	1,053.20
Quillayute Valley	2,923.73	28,198,260	517,137	1.8%	176.88	1,236,543	4.4%	422.93

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2016–2017**

District Name	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>2,000–2,999 (cont.)</b>								
Pullman	2,869.46	26,131,895	805,655	3.1%	280.77	2,759,179	10.6%	961.57
Sequim	2,847.39	31,925,021	1,035,873	3.2%	363.80	2,684,530	8.4%	942.80
Anacortes	2,804.23	34,613,099	669,984	1.9%	238.92	2,400,911	6.9%	856.17
Ridgefield	2,751.31	27,985,090	619,937	2.2%	225.32	2,173,513	7.8%	789.99
Prosser	2,745.72	32,662,537	1,200,879	3.7%	437.36	2,594,856	7.9%	945.05
Clarkston	2,687.17	31,530,150	1,184,202	3.8%	440.69	3,294,909	10.5%	1,226.16
Orting	2,585.83	26,975,198	612,949	2.3%	237.04	2,523,495	9.4%	975.89
Ephrata	2,496.03	28,336,668	950,374	3.4%	380.75	2,167,414	7.6%	868.34
Deer Park	2,464.02	25,828,910	695,305	2.7%	282.18	2,345,479	9.1%	951.89
Woodland	2,393.13	30,055,378	944,386	3.1%	394.62	2,609,922	8.7%	1,090.59
Wahluke	2,386.39	27,604,773	1,373,563	5.0%	575.58	2,151,862	7.8%	901.72
Lakewood	2,365.35	26,596,238	622,304	2.3%	263.09	2,086,188	7.8%	881.98
Rochester	2,291.95	27,115,835	882,559	3.3%	385.07	2,395,568	8.8%	1,045.21
Blaine	2,248.99	27,606,829	731,973	2.7%	325.47	2,405,472	8.7%	1,069.58
North Mason	2,190.63	24,961,888	836,591	3.4%	381.90	1,984,476	8.0%	905.89
North Franklin	2,146.72	24,233,212	880,796	3.6%	410.30	2,041,066	8.4%	950.78
Granite Falls	2,074.55	25,094,940	659,133	2.6%	317.72	1,842,713	7.3%	888.25
<b>Subtotal (20 Districts)</b>	<b>51,204.56</b>	<b>586,397,687</b>	<b>17,728,844</b>	<b>3.0%</b>	<b>346.24</b>	<b>47,329,810</b>	<b>8.1%</b>	<b>924.33</b>
<b>1,000–1,999</b>								
Sultan	1,990.94	24,480,007	836,254	3.4%	420.03	1,964,249	8.0%	986.59
Eatonville	1,967.11	23,252,976	563,031	2.4%	286.22	2,260,734	9.7%	1,149.27
Mount Baker	1,892.55	24,661,669	731,602	3.0%	386.57	1,805,157	7.3%	953.82
Medical Lake	1,873.52	21,541,861	754,020	3.5%	402.46	1,617,623	7.5%	863.41
Hockinson	1,871.58	19,974,971	477,092	2.4%	254.91	1,716,040	8.6%	916.89
Colville	1,828.80	20,852,563	658,029	3.2%	359.81	1,989,197	9.5%	1,087.71
Meridian	1,734.14	18,863,687	469,041	2.5%	270.47	1,581,015	8.4%	911.70
Royal	1,722.25	18,610,863	720,948	3.9%	418.61	1,549,305	8.3%	899.58
Nooksack Valley	1,720.72	21,384,823	673,530	3.1%	391.42	1,711,661	8.0%	994.74
Hoquiam	1,673.57	20,376,714	901,277	4.4%	538.54	2,080,127	10.2%	1,242.93
Lacenter	1,663.89	17,852,567	378,676	2.1%	227.58	1,440,600	8.1%	865.80
Vashon Island	1,600.06	19,855,873	492,448	2.5%	307.77	1,828,256	9.2%	1,142.62
Cashmere	1,596.41	17,508,606	571,472	3.3%	357.97	1,467,679	8.4%	919.36
Granger	1,500.12	18,080,182	1,018,050	5.6%	678.65	1,282,307	7.1%	854.80

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			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>1,000–1,999 (cont.)</b>								
Dieringer	1,454.86	19,952,582	253,165	1.3%	174.01	1,636,131	8.2%	1,124.60
Riverside	1,444.11	18,183,600	559,517	3.1%	387.45	1,694,306	9.3%	1,173.25
Lake Chelan	1,441.72	17,892,649	826,400	4.6%	573.20	1,461,573	8.2%	1,013.77
Kiona Benton	1,441.20	18,188,438	496,622	2.7%	344.59	1,583,205	8.7%	1,098.53
Elma	1,435.57	18,407,948	754,914	4.1%	525.86	2,427,103	13.2%	1,690.69
Nine Mile Falls	1,431.57	16,566,755	466,495	2.8%	325.86	1,344,181	8.1%	938.96
Montesano	1,414.87	15,058,298	443,288	2.9%	313.31	1,287,037	8.5%	909.65
South Whidbey	1,364.21	16,608,706	286,039	1.7%	209.67	1,461,282	8.8%	1,071.16
College Place	1,344.13	15,840,752	556,087	3.5%	413.71	1,152,548	7.3%	857.47
Naches Valley	1,325.16	15,312,527	536,921	3.5%	405.17	1,434,972	9.4%	1,082.87
Cascade	1,322.12	15,712,135	461,708	2.9%	349.22	1,288,661	8.2%	974.69
Zillah	1,319.39	14,094,311	568,976	4.0%	431.24	1,179,220	8.4%	893.76
Castle Rock	1,277.99	14,196,189	508,572	3.6%	397.95	1,361,889	9.6%	1,065.65
White Salmon	1,259.63	14,896,119	317,838	2.1%	252.33	1,190,328	8.0%	944.98
Tenino	1,245.02	14,714,394	540,741	3.7%	434.32	1,295,357	8.8%	1,040.43
Port Townsend	1,169.98	15,056,597	381,163	2.5%	325.79	1,215,955	8.1%	1,039.30
Highland	1,167.96	14,316,821	597,056	4.2%	511.20	1,261,237	8.8%	1,079.86
Tonasket	1,163.15	13,510,399	508,668	3.8%	437.32	984,383	7.3%	846.31
Okanogan	1,134.90	12,611,273	202,131	1.6%	178.11	1,201,702	9.5%	1,058.86
Newport	1,103.19	12,988,569	558,174	4.3%	505.96	1,179,727	9.1%	1,069.38
Chimacum	1,049.55	13,094,300	351,467	2.7%	334.87	1,385,637	10.6%	1,320.22
Ocean Beach	1,027.77	14,503,532	541,865	3.7%	527.22	1,285,217	8.9%	1,250.49
Coupeville	1,001.04	11,405,881	260,348	2.3%	260.08	1,145,900	10.0%	1,144.71
<b>Subtotal (37 districts)</b>	<b>53,974.75</b>	<b>640,410,138</b>	<b>20,223,622</b>	<b>3.2%</b>	<b>374.69</b>	<b>55,751,501</b>	<b>8.7%</b>	<b>1,032.92</b>
<b>500–999</b>								
Warden	980.59	11,296,386	452,582	4.0%	461.54	778,387	6.9%	793.79
Brewster	949.93	11,777,104	484,212	4.1%	509.73	824,579	7.0%	868.04
Kettle Falls	947.02	10,225,721	344,024	3.4%	363.27	786,409	7.7%	830.40
Kalama	944.21	9,704,484	247,575	2.6%	262.20	711,776	7.3%	753.83
Mount Adams	937.21	14,019,558	532,701	3.8%	568.39	1,537,620	11.0%	1,640.64
Goldendale	933.63	11,944,627	283,422	2.4%	303.57	953,298	8.0%	1,021.07
Stevenson-Carson	911.48	11,907,451	438,592	3.7%	481.19	1,089,153	9.1%	1,194.93
Finley	905.76	11,318,221	471,087	4.2%	520.10	1,054,491	9.3%	1,164.21
Mabton	904.06	10,693,204	508,704	4.8%	562.69	882,315	8.3%	975.95

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			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>500–999 (cont.)</b>								
Freeman	896.61	9,726,159	296,989	3.1%	331.24	953,281	9.8%	1,063.21
Cle Elum-Roslyn	887.22	10,228,024	250,304	2.4%	282.12	688,329	6.7%	775.83
Bridgeport	862.06	10,085,558	588,823	5.8%	683.04	958,193	9.5%	1,111.52
Rainier	825.92	9,315,640	390,597	4.2%	472.92	1,134,575	12.2%	1,373.71
San Juan	812.05	10,845,006	350,478	3.2%	431.60	934,462	8.6%	1,150.74
Napavine	810.41	8,861,005	253,708	2.9%	313.06	638,973	7.2%	788.46
Onalaska	796.51	9,250,169	273,027	3.0%	342.78	646,139	7.0%	811.21
Chewelah	792.06	9,446,353	373,542	4.0%	471.61	830,455	8.8%	1,048.48
Orcas	791.79	9,435,004	255,016	2.7%	322.08	669,125	7.1%	845.08
Toledo	787.44	8,602,148	244,159	2.8%	310.07	810,161	9.4%	1,028.85
Columbia (Walla)	775.02	9,683,094	376,260	3.9%	485.48	947,202	9.8%	1,222.16
Pioneer	733.55	9,353,138	354,174	3.8%	482.82	561,677	6.0%	765.70
Grand Coulee Dam	731.62	10,231,269	257,093	2.5%	351.40	1,070,962	10.5%	1,463.82
Valley	725.36	9,390,900	173,888	1.9%	239.73	604,609	6.4%	833.53
Winlock	685.32	8,823,126	369,116	4.2%	538.60	753,323	8.5%	1,099.23
North Beach	666.78	8,239,025	305,952	3.7%	458.85	885,407	10.7%	1,327.89
Manson	666.15	9,094,418	539,639	5.9%	810.09	570,081	6.3%	855.79
Asotin-Anatone	659.17	7,797,447	232,711	3.0%	353.04	792,376	10.2%	1,202.08
Toutle Lake	654.34	7,374,739	321,113	4.4%	490.74	498,454	6.8%	761.77
Kittitas	652.54	7,758,824	255,533	3.3%	391.60	945,402	12.2%	1,448.80
Griffin	650.36	8,219,165	170,194	2.1%	261.69	666,982	8.1%	1,025.56
Adna	647.42	6,854,436	204,751	3.0%	316.26	760,897	11.1%	1,175.28
Union Gap	640.70	7,408,431	476,016	6.4%	742.96	767,644	10.4%	1,198.13
South Bend	626.87	8,297,783	333,463	4.0%	531.95	780,972	9.4%	1,245.83
Methow Valley	612.30	8,287,890	311,218	3.8%	508.28	624,560	7.5%	1,020.02
Ocosta	607.62	8,753,965	439,818	5.0%	723.84	778,403	8.9%	1,281.07
Raymond	605.95	7,571,307	275,009	3.6%	453.85	403,956	5.3%	666.65
Quilcene	604.95	5,972,345	106,532	1.8%	176.10	463,469	7.8%	766.13
Davenport	601.68	7,411,123	247,117	3.3%	410.71	768,744	10.4%	1,277.66
Colfax	591.74	7,058,381	248,603	3.5%	420.12	820,476	11.6%	1,386.55
Oroville	582.78	7,458,315	283,863	3.8%	487.08	852,526	11.4%	1,462.86
Mary M Knight	580.20	6,170,005	155,075	2.5%	267.28	619,228	10.0%	1,067.27
Reardan	571.35	7,010,275	218,729	3.1%	382.83	606,687	8.7%	1,061.85

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<b>500–999 (cont.)</b>								
La Conner	571.16	10,035,965	309,076	3.1%	541.14	1,033,351	10.3%	1,809.21
Lake Wash Tech Coll	556.35	-	-	-	-	-	-	-
Concrete	538.77	7,747,012	322,958	4.2%	599.44	717,872	9.3%	1,332.43
Mary Walker	534.12	7,938,347	347,299	4.4%	650.23	575,688	7.3%	1,077.83
Mossyrock	525.45	6,234,592	210,087	3.4%	399.82	584,006	9.4%	1,111.44
Soap Lake	504.04	6,952,636	365,981	5.3%	726.10	619,775	8.9%	1,229.61
Cape Flattery	501.99	8,448,867	368,548	4.4%	734.17	882,210	10.4%	1,757.43
<b>Subtotal (49 districts)</b>	<b>35,281.61</b>	<b>430,258,643</b>	<b>15,619,360</b>	<b>3.6%</b>	<b>442.71</b>	<b>37,838,658</b>	<b>8.8%</b>	<b>1,072.48</b>
<b>100–499</b>								
Liberty	468.24	6,078,448	185,219	3.0%	395.56	708,589	11.7%	1,513.30
Muckleshoot Tribal	465.06	4,424,141	21,589	0.5%	46.42	0	0.0%	-
Naselle Grays Riv	442.42	5,813,423	160,284	2.8%	362.29	261,279	4.5%	590.57
Conway	437.68	5,394,437	131,530	2.4%	300.52	403,737	7.5%	922.45
Wahkiakum	435.86	6,135,355	214,879	3.5%	493.00	641,721	10.5%	1,472.31
White Pass	423.50	5,861,447	245,425	4.2%	579.52	450,944	7.7%	1,064.80
Dayton	410.65	5,890,864	177,009	3.0%	431.05	596,380	10.1%	1,452.28
Wellpinit	409.41	8,218,529	330,623	4.0%	807.56	1,085,740	13.2%	2,651.96
Darrington	407.81	6,207,291	163,541	2.6%	401.02	736,597	11.9%	1,806.23
Republic	365.95	4,669,084	192,854	4.1%	526.99	429,314	9.2%	1,173.15
Ritzville	354.62	4,829,600	163,196	3.4%	460.20	615,818	12.8%	1,736.56
Entiat	347.77	4,652,939	184,066	4.0%	529.28	542,357	11.7%	1,559.53
Mc Cleary	339.95	4,391,910	163,103	3.7%	479.79	262,479	6.0%	772.11
Lummi Tribal	335.33	3,267,938	195,946	6.0%	584.34	0	0.0%	-
Willapa Valley	334.74	4,781,728	223,344	4.7%	667.22	408,494	8.5%	1,220.33
Morton	327.75	4,468,499	195,378	4.4%	596.12	449,812	10.1%	1,372.42
Bates Tech College	326.74	-	-	-	-	-	-	-
Crescent	321.65	3,911,386	108,891	2.8%	338.54	235,014	6.0%	730.65
Hood Canal	318.52	6,042,856	217,496	3.6%	682.83	288,659	4.8%	906.25
Pomeroy	311.46	4,654,628	141,776	3.0%	455.20	540,924	11.6%	1,736.74
Pateros	308.41	4,934,912	190,720	3.9%	618.40	640,736	13.0%	2,077.54
Waitsburg	299.92	4,122,025	212,310	5.2%	707.89	443,414	10.8%	1,478.44
Waterville	276.90	4,378,392	153,995	3.5%	556.14	467,019	10.7%	1,686.60
Prescott	276.87	4,143,659	285,949	6.9%	1,032.79	412,074	9.9%	1,488.33

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<b>100–499 (cont.)</b>								
Pe Ell	274.78	4,132,656	167,001	4.0%	607.76	326,949	7.9%	1,189.86
Wilbur	272.36	4,155,439	130,426	3.1%	478.87	431,094	10.4%	1,582.81
Selkirk	265.65	4,090,318	165,607	4.0%	623.40	501,013	12.2%	1,885.99
Spokane Int'l Charter	257.37	2,823,637	151,792	5.4%	589.78	193,247	6.8%	750.85
Green Dot Charter	252.60	4,989,526	240,514	4.8%	952.15	657,923	13.2%	2,604.60
Rainier Prep Charter	244.30	2,818,942	134,959	4.8%	552.43	-	0.0%	-
Odessa	238.81	3,638,882	123,129	3.4%	515.59	340,768	9.4%	1,426.94
Pride Prep Charter	236.60	2,649,929	67,395	2.5%	284.85	126,191	4.8%	533.35
Lopez	234.26	4,208,415	149,240	3.5%	637.07	437,455	10.4%	1,867.39
Cusick	231.36	3,633,494	99,574	2.7%	430.39	337,861	9.3%	1,460.33
Northport	229.40	3,350,170	180,241	5.4%	785.71	303,238	9.1%	1,321.87
Lyle	228.60	3,643,337	198,220	5.4%	867.10	424,359	11.6%	1,856.34
Oakville	226.44	3,763,848	115,957	3.1%	512.09	458,880	12.2%	2,026.50
Trout Lake	226.42	3,110,186	92,881	3.0%	410.22	362,638	11.7%	1,601.62
Inchelium	221.05	3,936,656	172,807	4.4%	781.75	357,216	9.1%	1,616.00
Southside	220.70	2,564,066	66,611	2.6%	301.82	221,062	8.6%	1,001.64
ESA 112	218.67	-	-	-	-	-	-	-
Grapeview	218.22	2,577,026	85,543	3.3%	392.00	201,517	7.8%	923.46
Touchet	208.30	3,582,669	180,712	5.0%	867.56	417,494	11.7%	2,004.29
Tekoa	198.44	3,454,202	161,671	4.7%	814.71	340,282	9.9%	1,714.79
Coulee-Hartline	194.95	3,062,560	151,332	4.9%	776.26	277,604	9.1%	1,423.97
Loon Lake	190.93	1,945,763	161,269	8.3%	844.65	187,025	9.6%	979.55
Palouse	190.74	2,964,909	72,542	2.4%	380.32	396,776	13.4%	2,080.19
Lind	189.92	3,805,986	181,943	4.8%	958.00	345,666	9.1%	1,820.06
Summit Sierra Charter	185.80	2,823,878	99,648	3.5%	536.32	425,237	15.1%	2,288.68
Orondo	182.20	3,555,011	151,898	4.3%	833.69	206,062	5.8%	1,130.96
Carbonado	177.36	2,288,108	68,047	3.0%	383.66	176,138	7.7%	993.11
Rosalia	176.89	3,494,925	123,155	3.5%	696.22	449,035	12.8%	2,538.50
Curlew	176.10	3,038,941	119,521	3.9%	678.71	328,405	10.8%	1,864.88
Taholah	174.26	4,293,447	239,011	5.6%	1,371.58	342,561	8.0%	1,965.80
Excel Charter	169.10	2,550,112	111,403	4.4%	658.80	-	0.0%	-
St John	161.52	2,879,943	140,527	4.9%	870.03	236,216	8.2%	1,462.46
Quinault	161.33	3,368,626	192,980	5.7%	1,196.18	312,409	9.3%	1,936.46
Wishkah Valley	161.14	2,747,248	194,288	7.1%	1,205.71	357,655	13.0%	2,219.53

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<b>100–499 (cont.)</b>								
Green Mountain	152.30	1,841,816	80,601	4.4%	529.23	142,573	7.7%	936.13
Columbia (Stev)	152.18	3,140,649	132,688	4.2%	871.92	338,518	10.8%	2,224.46
Cosmopolis	147.59	2,178,293	90,018	4.1%	609.92	163,823	7.5%	1,109.99
Colton	147.42	2,889,645	92,015	3.2%	624.17	302,592	10.5%	2,052.59
Wilson Creek	146.74	3,029,515	135,766	4.5%	925.22	284,806	9.4%	1,940.89
Thorp	145.35	2,928,038	165,931	5.7%	1,141.59	394,697	13.5%	2,715.49
Clover Park Tech Coll	139.78	-	-	-	-	-	-	-
Paterson	137.72	1,733,974	107,782	6.2%	782.62	140,880	8.1%	1,022.95
SOAR Charter	135.00	2,023,995	82,178	4.1%	608.73	0	0.0%	-
Nespelem	132.75	3,741,365	178,282	4.8%	1,342.99	225,206	6.0%	1,696.47
Summit Olympus Charter	122.40	2,527,315	71,955	2.8%	587.87	468,159	18.5%	3,824.83
Easton	116.16	2,481,511	84,253	3.4%	725.31	319,735	12.9%	2,752.54
Harrington	116.14	2,640,434	92,295	3.5%	794.68	283,583	10.7%	2,441.73
Oakesdale	114.24	2,690,928	113,846	4.2%	996.55	275,827	10.3%	2,414.45
Garfield	109.20	2,638,420	116,692	4.4%	1,068.60	295,692	11.2%	2,707.80
Mansfield	100.60	2,241,432	103,797	4.6%	1,031.78	233,309	10.4%	2,319.18
<b>Subtotal (74 districts)</b>	<b>18,059.35</b>	<b>265,943,674</b>	<b>10,599,062</b>	<b>4.0%</b>	<b>586.90</b>	<b>24,970,477</b>	<b>9.4%</b>	<b>1,382.69</b>
<b>Under 100</b>								
Boistfort	99.94	1,552,786	96,617	6.2%	966.75	100,498	6.5%	1,005.58
Bickleton	91.90	2,142,952	-	0.0%	-	234,943	11.0%	2,556.51
Creston	91.01	2,337,997	37,840	1.6%	415.77	210,512	9.0%	2,313.07
Endicott	90.76	2,364,865	60,757	2.6%	669.43	332,503	14.1%	3,663.54
Centerville	88.74	1,221,547	55,980	4.6%	630.83	114,042	9.3%	1,285.12
Skamania	84.90	1,115,214	91,013	8.2%	1,072.01	85,383	7.7%	1,005.69
Wishram	80.27	1,778,024	93,424	5.3%	1,163.87	204,487	11.5%	2,547.48
ESD 101	78.27	-	-	-	-	-	-	-
Orchard Prairie	76.32	879,024	1,373	0.2%	17.99	54,999	6.3%	720.64
Almira	76.10	2,169,964	91,237	4.2%	1,198.91	270,486	12.5%	3,554.35
ESD 112	73.73	-	-	-	-	-	-	-
Suquamish Tribal	72.24	1,796,672	-	0.0%	-	16,733	0.9%	231.63
Glenwood	71.50	2,059,669	93,207	4.5%	1,303.59	296,878	14.4%	4,152.13
Klickitat	70.85	2,233,254	89,756	4.0%	1,266.84	349,272	15.6%	4,929.74
Sprague	70.22	1,940,536	82,385	4.2%	1,173.25	262,471	13.5%	3,737.84

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>Under 100 (cont.)</b>								
Satsop	70.04	757,869	12,455	1.6%	177.83	103,867	13.7%	1,482.96
Summit Valley	64.64	909,811	74,673	8.2%	1,155.21	78,884	8.7%	1,220.36
Quileute Tribal	62.50	778,413	41,645	5.4%	666.32	0	0.0%	-
North River	61.90	1,744,392	64,450	3.7%	1,041.20	168,806	9.7%	2,727.07
Mount Pleasant	61.80	830,323	1,409	0.2%	22.80	106,321	12.8%	1,720.40
Orient	61.73	1,076,047	33,157	3.1%	537.13	85,644	8.0%	1,387.40
Lacrosse Joint	59.17	2,409,784	97,554	4.0%	1,648.70	265,888	11.0%	4,493.63
Brinnon	57.73	1,015,682	60,148	5.9%	1,041.88	98,678	9.7%	1,709.31
Skykomish	53.06	2,260,575	90,646	4.0%	1,708.37	247,234	10.9%	4,659.51
Evaline	52.03	716,136	23,588	3.3%	453.36	66,645	9.3%	1,280.89
Great Northern	49.14	692,092	-	0.0%	-	34,839	5.0%	708.98
Washtucna	48.50	1,878,986	60,583	3.2%	1,249.13	193,987	10.3%	3,999.74
Kahlotus	48.40	2,026,589	74,802	3.7%	1,545.49	374,009	18.5%	7,727.45
ESD 189	40.09	-	-	-	-	-	-	-
Onion Creek	38.30	877,581	30,267	3.4%	790.25	95,386	10.9%	2,490.49
Damman	35.47	517,335	-	0.0%	-	56,823	11.0%	1,602.00
Index	34.35	1,034,217	20,241	2.0%	589.26	292,222	28.3%	8,507.19
Steptoe	33.74	728,606	405	0.1%	12.01	105,647	14.5%	3,131.21
Lamont	29.90	769,170	35,388	4.6%	1,183.53	86,263	11.2%	2,885.06
Keller	29.40	1,012,175	63,066	6.2%	2,145.09	98,323	9.7%	3,344.33
Evergreen (Stev)	29.00	512,664	51,891	10.1%	1,789.33	32,125	6.3%	1,107.77
ESD 114	27.91	-	-	-	-	-	-	-
Roosevelt	27.80	455,966	590	0.1%	21.23	31,784	7.0%	1,143.31
Palisades	27.20	703,949	35,353	5.0%	1,299.75	60,125	8.5%	2,210.48
Queets-Clearwater	25.90	918,251	80,718	8.8%	3,116.54	142,994	15.6%	5,521.02
Starbuck	20.60	552,942	541	0.1%	26.27	38,187	6.9%	1,853.72
Mill A	18.80	614,311	44,201	7.2%	2,351.13	67,461	11.0%	3,588.37
Dixie	18.70	668,363	52,733	7.9%	2,819.92	63,615	9.5%	3,401.87
ESD 123	14.27	-	-	-	-	-	-	-
Benge	12.50	415,006	15,347	3.7%	1,227.75	60,239	14.5%	4,819.10
Star	11.50	366,478	-	0.0%	-	20,977	5.7%	1,824.08
Shaw	9.50	235,868	-	0.0%	-	23,517	10.0%	2,475.45
Stehekin	6.30	210,076	-	0.0%	-	14,280	6.8%	2,266.64
<b>Subtotal (48 districts)</b>	<b>2,458.62</b>	<b>51,282,163</b>	<b>1,859,438</b>	<b>3.6%</b>	<b>756.29</b>	<b>5,647,977</b>	<b>11.0%</b>	<b>2,297.21</b>



**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>State Total</b>	<b>1,100,703.43</b>	<b>13,078,660,404</b>	<b>430,771,192</b>	<b>3.3%</b>	<b>391.36</b>	<b>389,590,041</b>	<b>3.0%</b>	<b>353.95</b>
<b>20,000 and over</b>								
Seattle	54,131.26	752,156,925	31,601,937	4.2%	583.80	18,025,425	2.4%	332.99
Spokane	30,756.84	382,071,236	10,209,877	2.7%	331.95	13,784,799	3.6%	448.19
Lake Washington	29,594.41	313,185,436	7,874,752	2.5%	266.09	6,136,830	2.0%	207.36
Tacoma	28,857.39	399,186,625	10,737,471	2.7%	372.09	9,881,356	2.5%	342.42
Kent	27,771.82	339,237,635	8,966,521	2.6%	322.86	12,283,599	3.6%	442.30
Evergreen (Clark)	26,757.00	314,268,236	11,176,231	3.6%	417.69	13,856,320	4.4%	517.86
Vancouver	23,581.19	277,071,013	7,102,935	2.6%	301.21	11,668,306	4.2%	494.81
Puyallup	23,261.55	252,976,372	8,204,044	3.2%	352.69	9,077,075	3.6%	390.22
Federal Way	22,812.99	278,790,116	7,650,981	2.7%	335.38	5,472,635	2.0%	239.89
Northshore	21,658.90	243,504,425	7,513,519	3.1%	346.90	6,411,448	2.6%	296.02
Edmonds	21,080.19	254,476,893	9,774,461	3.8%	463.68	5,634,077	2.2%	267.27
Issaquah	20,477.42	216,709,255	7,286,841	3.4%	355.85	13,645,438	6.3%	666.37
Bellevue	20,464.94	263,819,590	6,263,709	2.4%	306.07	11,468,466	4.3%	560.40
Everett	20,106.21	245,804,067	9,838,403	4.0%	489.32	5,236,879	2.1%	260.46
<b>Subtotal (14 districts)</b>	<b>371,312.11</b>	<b>4,533,257,822</b>	<b>144,201,681</b>	<b>3.2%</b>	<b>388.36</b>	<b>142,582,653</b>	<b>3.1%</b>	<b>384.00</b>
<b>10,000–19,999</b>								
Highline	19,717.32	249,733,873	5,637,949	2.3%	285.94	4,822,660	1.9%	244.59
Bethel	19,537.86	218,473,695	10,305,054	4.7%	527.44	7,349,186	3.4%	376.15
Kennewick	18,615.96	201,438,418	4,736,671	2.4%	254.44	6,349,100	3.2%	341.06
Pasco	17,750.53	205,568,196	6,301,196	3.1%	354.99	5,097,557	2.5%	287.18
Yakima	16,470.17	196,771,377	2,564,340	1.3%	155.70	5,213,155	2.6%	316.52
Auburn	16,140.55	197,646,117	6,025,024	3.0%	373.28	3,799,376	1.9%	235.39
Renton	15,916.07	191,787,321	6,457,293	3.4%	405.71	3,966,001	2.1%	249.18
Mukilteo	15,579.94	186,177,242	6,117,647	3.3%	392.66	5,192,676	2.8%	333.29
North Thurston	15,081.98	175,168,643	5,327,984	3.0%	353.27	5,833,471	3.3%	386.78
Central Valley	13,754.07	151,283,337	4,069,836	2.7%	295.90	6,661,934	4.4%	484.36
Richland	13,324.75	148,575,021	3,250,749	2.2%	243.96	7,469,349	5.0%	560.56
Battle Ground	13,282.65	148,251,867	7,704,532	5.2%	580.04	3,203,275	2.2%	241.16
Clover Park	13,069.61	165,706,839	5,276,043	3.2%	403.69	4,652,463	2.8%	355.98
Bellingham	11,448.62	135,177,420	2,828,611	2.1%	247.07	2,580,551	1.9%	225.40
Central Kitsap	11,271.51	135,035,220	4,477,618	3.3%	397.25	4,823,954	3.6%	427.98
Marysville	11,091.72	138,870,120	5,449,247	3.9%	491.29	3,658,199	2.6%	329.81

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>10,000–19,999 (cont.)</b>								
Snohomish	10,122.40	120,212,669	4,238,110	3.5%	418.69	6,148,696	5.1%	607.43
Olympia	10,038.45	115,389,049	3,245,217	2.8%	323.28	2,752,305	2.4%	274.18
<b>Subtotal (18 districts)</b>	<b>262,214.16</b>	<b>3,081,266,423</b>	<b>94,013,122</b>	<b>3.1%</b>	<b>358.54</b>	<b>89,573,908</b>	<b>2.9%</b>	<b>341.61</b>
<b>5,000–9,999</b>								
South Kitsap	9,956.91	111,561,118	4,438,312	4.0%	445.75	3,648,148	3.3%	366.39
Mead	9,905.98	110,999,399	3,874,671	3.5%	391.14	3,290,205	3.0%	332.14
Shoreline	9,650.57	116,150,340	3,507,896	3.0%	363.49	6,085,054	5.2%	630.54
Sumner	9,515.44	111,545,130	3,872,937	3.5%	407.02	3,301,421	3.0%	346.95
Peninsula	9,030.42	102,147,911	4,816,314	4.7%	533.34	2,606,360	2.6%	288.62
Lake Stevens	8,772.36	94,930,755	4,461,087	4.7%	508.54	2,369,910	2.5%	270.16
Moses Lake	8,666.69	101,332,006	3,324,441	3.3%	383.59	2,395,887	2.4%	276.45
Tahoma	8,067.84	85,199,123	3,670,703	4.3%	454.98	3,236,593	3.8%	401.17
Franklin Pierce	7,930.91	95,014,152	3,726,608	3.9%	469.88	2,154,982	2.3%	271.72
Wenatchee	7,854.90	92,482,379	1,558,888	1.7%	198.46	2,780,954	3.0%	354.04
Camas	7,068.23	74,419,459	2,610,996	3.5%	369.40	1,845,574	2.5%	261.11
Snoqualmie Valley	7,058.09	75,093,051	2,812,034	3.7%	398.41	2,056,721	2.7%	291.40
Tumwater	6,955.28	77,789,674	2,512,622	3.2%	361.25	1,696,845	2.2%	243.97
Mt Vernon	6,845.25	86,505,229	2,190,142	2.5%	319.95	1,349,580	1.6%	197.16
Monroe	6,804.88	74,754,156	3,000,845	4.0%	440.98	1,805,013	2.4%	265.25
Sunnyside	6,788.75	75,285,086	2,037,210	2.7%	300.09	3,428,239	4.6%	504.99
Longview	6,753.40	78,958,006	2,131,933	2.7%	315.68	2,804,506	3.6%	415.27
Eastmont	6,058.53	65,628,019	1,101,648	1.7%	181.83	2,851,927	4.3%	470.73
North Kitsap	5,916.32	72,322,969	2,830,270	3.9%	478.38	2,159,234	3.0%	364.96
Oak Harbor	5,902.90	64,210,676	1,791,349	2.8%	303.47	1,643,519	2.6%	278.43
Walla Walla	5,844.61	72,240,991	1,172,318	1.6%	200.58	2,691,519	3.7%	460.51
Yelm	5,788.13	61,590,141	2,563,115	4.2%	442.82	2,132,256	3.5%	368.38
University Place	5,721.41	60,953,355	1,329,978	2.2%	232.46	1,777,089	2.9%	310.60
Arlington	5,448.55	63,176,039	2,581,546	4.1%	473.80	680,797	1.1%	124.95
West Valley (Yak)	5,244.02	53,905,374	1,339,081	2.5%	255.35	2,758,708	5.1%	526.07
Bremerton	5,218.90	64,452,436	1,367,999	2.1%	262.12	3,036,372	4.7%	581.80
Omak	5,167.56	48,798,116	587,502	1.2%	113.69	747,568	1.5%	144.67
Kelso	5,023.20	56,469,621	1,502,474	2.7%	299.11	1,383,805	2.5%	275.48
<b>Subtotal (28 districts)</b>	<b>198,960.03</b>	<b>2,247,914,710</b>	<b>72,714,919</b>	<b>3.2%</b>	<b>365.48</b>	<b>68,718,785</b>	<b>3.1%</b>	<b>345.39</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>3,000–4,999</b>								
Ferndale	4,792.55	56,760,740	2,054,549	3.6%	428.70	1,190,120	2.1%	248.33
Cheney	4,706.59	51,531,369	1,827,253	3.5%	388.23	1,570,316	3.0%	333.64
Stanwood	4,559.43	51,968,534	2,597,289	5.0%	569.65	670,015	1.3%	146.95
Shelton	4,447.70	53,885,745	2,013,939	3.7%	452.80	1,858,168	3.4%	417.78
Mercer Island	4,447.34	53,767,165	1,636,388	3.0%	367.95	1,126,488	2.1%	253.29
Othello	4,404.48	47,578,290	1,197,101	2.5%	271.79	836,525	1.8%	189.93
Sedro Woolley	4,364.25	54,931,975	2,153,552	3.9%	493.45	793,496	1.4%	181.82
Toppenish	4,288.66	48,471,360	861,335	1.8%	200.84	1,794,139	3.7%	418.34
East Valley (Spok)	4,236.12	52,094,007	1,953,896	3.8%	461.25	1,155,263	2.2%	272.72
Enumclaw	4,049.28	48,977,720	1,948,794	4.0%	481.27	1,314,881	2.7%	324.72
Bainbridge	3,843.66	44,126,819	1,186,212	2.7%	308.62	1,042,211	2.4%	271.15
Port Angeles	3,831.43	47,321,645	1,262,626	2.7%	329.54	784,621	1.7%	204.79
Grandview	3,733.27	40,018,168	814,296	2.0%	218.12	1,211,973	3.0%	324.64
West Valley (Spok)	3,722.37	45,088,070	1,017,886	2.3%	273.45	1,167,436	2.6%	313.63
Fife	3,709.47	41,160,427	1,668,431	4.1%	449.78	853,265	2.1%	230.02
Burlington Edison	3,696.46	46,016,655	1,537,913	3.3%	416.05	872,384	1.9%	236.01
White River	3,690.41	40,534,759	1,683,177	4.2%	456.09	1,535,176	3.8%	415.99
Centralia	3,668.37	43,884,473	1,976,212	4.5%	538.72	1,192,025	2.7%	324.95
Selah	3,618.20	40,434,594	1,055,508	2.6%	291.72	1,039,168	2.6%	287.21
Aberdeen	3,415.53	43,989,239	941,578	2.1%	275.68	1,024,530	2.3%	299.96
Wapato	3,368.03	39,331,503	1,172,323	3.0%	348.07	1,573,829	4.0%	467.28
Ellensburg	3,360.97	34,670,225	1,177,271	3.4%	350.28	2,046,441	5.9%	608.88
Riverview	3,356.26	37,480,441	1,693,333	4.5%	504.53	976,484	2.6%	290.94
Steilacoom Hist.	3,240.41	35,406,154	1,162,903	3.3%	358.88	942,059	2.7%	290.72
Lynden	3,239.78	34,433,450	925,089	2.7%	285.54	582,664	1.7%	179.85
Washougal	3,209.34	35,668,740	1,359,603	3.8%	423.64	1,409,967	4.0%	439.33
East Valley (Yak)	3,199.63	36,371,014	1,181,019	3.2%	369.11	1,089,901	3.0%	340.63
Chehalis	3,038.25	36,025,862	572,566	1.6%	188.45	1,054,028	2.9%	346.92
<b>Subtotal (28 districts)</b>	<b>107,238.24</b>	<b>1,241,929,143</b>	<b>40,632,043</b>	<b>3.3%</b>	<b>378.90</b>	<b>32,707,572</b>	<b>2.6%</b>	<b>305.00</b>
<b>2,000–2,999</b>								
Quincy	2,972.80	36,220,895	1,179,555	3.3%	396.78	1,069,553	3.0%	359.78
Tukwila	2,959.16	42,720,874	1,139,387	2.7%	385.04	1,133,046	2.7%	382.89
Quillayute Valley	2,923.73	28,198,260	366,148	1.3%	125.23	620,042	2.2%	212.07
Pullman	2,869.46	26,131,895	823,646	3.2%	287.04	864,191	3.3%	301.17
Sequim	2,847.39	31,925,021	897,244	2.8%	315.11	649,696	2.0%	228.17

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>2,000–2,999 (cont.)</b>								
Anacortes	2,804.23	34,613,099	847,428	2.4%	302.20	728,742	2.1%	259.87
Ridgefield	2,751.31	27,985,090	1,504,818	5.4%	546.95	755,831	2.7%	274.72
Prosser	2,745.72	32,662,537	1,063,524	3.3%	387.34	1,038,003	3.2%	378.04
Clarkston	2,687.17	31,530,150	637,962	2.0%	237.41	1,065,108	3.4%	396.37
Orting	2,585.83	26,975,198	1,143,007	4.2%	442.03	817,662	3.0%	316.21
Ephrata	2,496.03	28,336,668	1,031,663	3.6%	413.32	764,921	2.7%	306.46
Deer Park	2,464.02	25,828,910	1,044,356	4.0%	423.84	733,574	2.8%	297.71
Woodland	2,393.13	30,055,378	3,468,191	11.5%	1,449.23	773,089	2.6%	323.05
Wahluke	2,386.39	27,604,773	852,428	3.1%	357.20	945,146	3.4%	396.06
Lakewood	2,365.35	26,596,238	1,404,149	5.3%	593.63	429,907	1.6%	181.75
Rochester	2,291.95	27,115,835	1,585,034	5.8%	691.57	547,038	2.0%	238.68
Blaine	2,248.99	27,606,829	919,528	3.3%	408.86	486,948	1.8%	216.52
North Mason	2,190.63	24,961,888	1,404,007	5.6%	640.91	959,361	3.8%	437.94
North Franklin	2,146.72	24,233,212	1,059,713	4.4%	493.64	606,404	2.5%	282.48
Granite Falls	2,074.55	25,094,940	1,197,874	4.8%	577.41	561,168	2.2%	270.50
<b>Subtotal (20 Districts)</b>	<b>51,204.56</b>	<b>586,397,687</b>	<b>23,569,663</b>	<b>4.0%</b>	<b>460.30</b>	<b>15,549,430</b>	<b>2.7%</b>	<b>303.67</b>
<b>1,000–1,999</b>								
Sultan	1,990.94	24,480,007	1,129,454	4.6%	567.30	417,758	1.7%	209.83
Eatonville	1,967.11	23,252,976	1,075,399	4.6%	546.69	516,602	2.2%	262.62
Mount Baker	1,892.55	24,661,669	1,328,680	5.4%	702.06	575,444	2.3%	304.06
Medical Lake	1,873.52	21,541,861	752,708	3.5%	401.76	712,431	3.3%	380.26
Hockinson	1,871.58	19,974,971	888,293	4.4%	474.62	559,647	2.8%	299.02
Colville	1,828.80	20,852,563	1,322,654	6.3%	723.24	391,493	1.9%	214.07
Meridian	1,734.14	18,863,687	694,425	3.7%	400.44	680,072	3.6%	392.17
Royal	1,722.25	18,610,863	819,858	4.4%	476.04	619,589	3.3%	359.76
Nooksack Valley	1,720.72	21,384,823	809,668	3.8%	470.54	320,482	1.5%	186.25
Hoquiam	1,673.57	20,376,714	574,662	2.8%	343.37	726,313	3.6%	433.99
Lacenter	1,663.89	17,852,567	161,321	0.9%	96.95	685,477	3.8%	411.97
Vashon Island	1,600.06	19,855,873	774,986	3.9%	484.35	658,224	3.3%	411.37
Cashmere	1,596.41	17,508,606	306,676	1.8%	192.10	337,476	1.9%	211.40
Granger	1,500.12	18,080,182	311,483	1.7%	207.64	705,114	3.9%	470.04
Dieringer	1,454.86	19,952,582	780,658	3.9%	536.59	994,450	5.0%	683.54
Riverside	1,444.11	18,183,600	1,265,355	7.0%	876.22	559,797	3.1%	387.64
Lake Chelan	1,441.72	17,892,649	570,827	3.2%	395.93	604,452	3.4%	419.26

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District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>1,000–1,999 (cont.)</b>								
Kiona Benton	1,441.20	18,188,438	567,119	3.1%	393.50	714,060	3.9%	495.46
Elma	1,435.57	18,407,948	575,237	3.1%	400.70	482,717	2.6%	336.25
Nine Mile Falls	1,431.57	16,566,755	866,472	5.2%	605.26	419,106	2.5%	292.76
Montesano	1,414.87	15,058,298	414,142	2.8%	292.71	347,464	2.3%	245.58
South Whidbey	1,364.21	16,608,706	768,092	4.6%	563.03	429,895	2.6%	315.12
College Place	1,344.13	15,840,752	268,988	1.7%	200.12	682,319	4.3%	507.63
Naches Valley	1,325.16	15,312,527	744,193	4.9%	561.59	519,282	3.4%	391.86
Cascade	1,322.12	15,712,135	636,577	4.1%	481.48	281,345	1.8%	212.80
Zillah	1,319.39	14,094,311	292,316	2.1%	221.55	679,862	4.8%	515.29
Castle Rock	1,277.99	14,196,189	487,592	3.4%	381.53	349,709	2.5%	273.64
White Salmon	1,259.63	14,896,119	361,124	2.4%	286.69	434,458	2.9%	344.91
Tenino	1,245.02	14,714,394	914,098	6.2%	734.20	350,140	2.4%	281.23
Port Townsend	1,169.98	15,056,597	331,789	2.2%	283.59	415,164	2.8%	354.85
Highland	1,167.96	14,316,821	601,246	4.2%	514.78	746,515	5.2%	639.16
Tonasket	1,163.15	13,510,399	612,851	4.5%	526.89	466,344	3.5%	400.93
Okanogan	1,134.90	12,611,273	335,466	2.7%	295.59	130,516	1.0%	115.00
Newport	1,103.19	12,988,569	720,661	5.5%	653.25	518,666	4.0%	470.15
Chimacum	1,049.55	13,094,300	746,136	5.7%	710.91	263,054	2.0%	250.64
Ocean Beach	1,027.77	14,503,532	587,406	4.1%	571.53	721,913	5.0%	702.41
Coupeville	1,001.04	11,405,881	267,987	2.3%	267.71	349,635	3.1%	349.27
<b>Subtotal (37 districts)</b>	<b>53,974.75</b>	<b>640,410,138</b>	<b>24,666,597</b>	<b>3.9%</b>	<b>457.00</b>	<b>19,366,984</b>	<b>3.0%</b>	<b>358.82</b>
<b>500–999</b>								
Warden	980.59	11,296,386	270,568	2.4%	275.92	270,510	2.4%	275.86
Brewster	949.93	11,777,104	143,544	1.2%	151.11	453,575	3.9%	477.48
Kettle Falls	947.02	10,225,721	550,775	5.4%	581.59	235,227	2.3%	248.39
Kalama	944.21	9,704,484	445,754	4.6%	472.09	363,429	3.7%	384.90
Mount Adams	937.21	14,019,558	558,244	4.0%	595.64	444,298	3.2%	474.06
Goldendale	933.63	11,944,627	367,556	3.1%	393.69	194,510	1.6%	208.34
Stevenson-Carson	911.48	11,907,451	458,821	3.9%	503.38	437,851	3.7%	480.37
Finley	905.76	11,318,221	342,768	3.0%	378.43	216,170	1.9%	238.66
Mabton	904.06	10,693,204	147,991	1.4%	163.70	457,271	4.3%	505.80
Freeman	896.61	9,726,159	485,811	5.0%	541.83	214,967	2.2%	239.76
Cle Elum-Roslyn	887.22	10,228,024	346,250	3.4%	390.26	495,833	4.8%	558.86
Bridgeport	862.06	10,085,558	114,331	1.1%	132.63	455,428	4.5%	528.30
Rainier	825.92	9,315,640	275,750	3.0%	333.87	223,351	2.4%	270.43

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District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>500–999 (cont.)</b>								
San Juan	812.05	10,845,006	285,282	2.6%	351.31	504,404	4.7%	621.15
Napavine	810.41	8,861,005	300,667	3.4%	371.01	264,664	3.0%	326.58
Onalaska	796.51	9,250,169	401,864	4.3%	504.53	240,771	2.6%	302.28
Chewelah	792.06	9,446,353	446,322	4.7%	563.50	172,165	1.8%	217.36
Orcas	791.79	9,435,004	169,742	1.8%	214.38	356,534	3.8%	450.29
Toledo	787.44	8,602,148	350,439	4.1%	445.04	210,471	2.4%	267.29
Columbia (Walla)	775.02	9,683,094	354,643	3.7%	457.59	143,809	1.5%	185.56
Pioneer	733.55	9,353,138	472,043	5.0%	643.51	162,044	1.7%	220.90
Grand Coulee Dam	731.62	10,231,269	405,335	4.0%	554.02	240,775	2.4%	329.10
Valley	725.36	9,390,900	598,746	6.4%	825.45	647,272	6.9%	892.35
Winlock	685.32	8,823,126	340,902	3.9%	497.44	118,793	1.3%	173.34
North Beach	666.78	8,239,025	365,510	4.4%	548.17	120,226	1.5%	180.31
Manson	666.15	9,094,418	243,644	2.7%	365.75	237,825	2.6%	357.01
Asotin-Anatone	659.17	7,797,447	188,937	2.4%	286.63	227,146	2.9%	344.59
Toutle Lake	654.34	7,374,739	376,606	5.1%	575.55	262,824	3.6%	401.66
Kittitas	652.54	7,758,824	312,233	4.0%	478.49	246,615	3.2%	377.93
Griffin	650.36	8,219,165	502,497	6.1%	772.64	189,677	2.3%	291.65
Adna	647.42	6,854,436	350,032	5.1%	540.66	126,388	1.8%	195.22
Union Gap	640.70	7,408,431	97,463	1.3%	152.12	274,659	3.7%	428.69
South Bend	626.87	8,297,783	305,178	3.7%	486.83	107,140	1.3%	170.91
Methow Valley	612.30	8,287,890	459,756	5.5%	750.87	183,446	2.2%	299.60
Ocosta	607.62	8,753,965	363,904	4.2%	598.90	242,330	2.8%	398.82
Raymond	605.95	7,571,307	268,294	3.5%	442.77	91,669	1.2%	151.28
Quilcene	604.95	5,972,345	191,549	3.2%	316.64	86,744	1.5%	143.39
Davenport	601.68	7,411,123	328,232	4.4%	545.53	184,993	2.5%	307.46
Colfax	591.74	7,058,381	329,219	4.7%	556.36	246,030	3.5%	415.77
Oroville	582.78	7,458,315	132,458	1.8%	227.29	134,869	1.8%	231.42
Mary M Knight	580.20	6,170,005	209,844	3.4%	361.68	81,093	1.3%	139.77
Reardan	571.35	7,010,275	501,274	7.2%	877.35	269,727	3.8%	472.09
La Conner	571.16	10,035,965	302,158	3.0%	529.03	132,955	1.3%	232.78
Lake Wash Tech Coll	556.35	-	-	-	-	-	-	-
Concrete	538.77	7,747,012	429,773	5.5%	797.69	186,300	2.4%	345.79
Mary Walker	534.12	7,938,347	352,548	4.4%	660.05	503,321	6.3%	942.34

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District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>500–999 (cont.)</b>								
Mossyrock	525.45	6,234,592	282,149	4.5%	536.97	130,040	2.1%	247.48
Soap Lake	504.04	6,952,636	203,020	2.9%	402.79	379,195	5.5%	752.31
Cape Flattery	501.99	8,448,867	209,466	2.5%	417.27	245,425	2.9%	488.91
<b>Subtotal (49 districts)</b>	<b>35,281.61</b>	<b>430,258,643</b>	<b>15,939,893</b>	<b>3.7%</b>	<b>451.79</b>	<b>12,414,760</b>	<b>2.9%</b>	<b>351.88</b>
<b>100–499</b>								
Liberty	468.24	6,078,448	358,090	5.9%	764.76	161,417	2.7%	344.73
Muckleshoot Tribal	465.06	4,424,141	353,219	8.0%	759.51	0	0.0%	-
Naselle Grays Riv	442.42	5,813,423	232,358	4.0%	525.20	56,774	1.0%	128.33
Conway	437.68	5,394,437	165,652	3.1%	378.48	88,195	1.6%	201.51
Wahkiakum	435.86	6,135,355	209,500	3.4%	480.66	316,764	5.2%	726.76
White Pass	423.50	5,861,447	275,173	4.7%	649.76	229,709	3.9%	542.41
Dayton	410.65	5,890,864	147,870	2.5%	360.09	208,244	3.5%	507.11
Wellpinit	409.41	8,218,529	237,456	2.9%	579.99	299,730	3.6%	732.10
Darrington	407.81	6,207,291	203,093	3.3%	498.01	107,312	1.7%	263.14
Republic	365.95	4,669,084	189,764	4.1%	518.55	170,352	3.6%	465.51
Ritzville	354.62	4,829,600	1,626	0.0%	4.58	112,927	2.3%	318.44
Entiat	347.77	4,652,939	129,942	2.8%	373.64	155,699	3.3%	447.71
Mc Cleary	339.95	4,391,910	178,246	4.1%	524.33	60,260	1.4%	177.26
Lummi Tribal	335.33	3,267,938	215,242	6.6%	641.88	0	0.0%	-
Willapa Valley	334.74	4,781,728	301,102	6.3%	899.51	40,927	0.9%	122.27
Morton	327.75	4,468,499	117,505	2.6%	358.52	140,185	3.1%	427.72
Bates Tech College	326.74	-	-	-	-	-	-	-
Crescent	321.65	3,911,386	52,873	1.4%	164.38	78,117	2.0%	242.86
Hood Canal	318.52	6,042,856	510,355	8.4%	1,602.27	123,080	2.0%	386.41
Pomeroy	311.46	4,654,628	250,994	5.4%	805.86	186,083	4.0%	597.45
Pateros	308.41	4,934,912	184,231	3.7%	597.36	281,100	5.7%	911.45
Waitsburg	299.92	4,122,025	63,846	1.5%	212.88	149,519	3.6%	498.53
Waterville	276.90	4,378,392	134,740	3.1%	486.60	147,017	3.4%	530.94
Prescott	276.87	4,143,659	244,192	5.9%	881.97	142,846	3.4%	515.93
Pe Ell	274.78	4,132,656	172,138	4.2%	626.46	76,577	1.9%	278.69
Wilbur	272.36	4,155,439	284,159	6.8%	1,043.32	207,862	5.0%	763.19
Selkirk	265.65	4,090,318	221,940	5.4%	835.46	98,458	2.4%	370.63
Spokane Int'l Charter	257.37	2,823,637	92,037	3.3%	357.61	25,308	0.9%	98.33
Green Dot Charter	252.60	4,989,526	476,170	9.5%	1,885.08	36,706	0.7%	145.31

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			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil	
<b>100–499 (cont.)</b>									
Rainier Prep Charter	244.30	2,818,942	183,154	6.5%	749.71	-	0.0%	-	
Odessa	238.81	3,638,882	231,053	6.3%	967.52	83,743	2.3%	350.67	
Pride Prep Charter	236.60	2,649,929	152,978	5.8%	646.57	28,943	1.1%	122.33	
Lopez	234.26	4,208,415	158,747	3.8%	677.65	90,567	2.2%	386.61	
Cusick	231.36	3,633,494	179,474	4.9%	775.73	121,562	3.3%	525.42	
Northport	229.40	3,350,170	187,260	5.6%	816.30	104,166	3.1%	454.08	
Lyle	228.60	3,643,337	103,698	2.8%	453.62	50,370	1.4%	220.34	
Oakville	226.44	3,763,848	108,846	2.9%	480.68	100,501	2.7%	443.83	
Trout Lake	226.42	3,110,186	99,159	3.2%	437.94	54,999	1.8%	242.91	
Inchelium	221.05	3,936,656	-	0.0%	-	151,037	3.8%	683.27	
Southside	220.70	2,564,066	67,478	2.6%	305.75	62,985	2.5%	285.39	
ESA 112	218.67	-	-	-	-	-	-	-	
Grapeview	218.22	2,577,026	106,969	4.2%	490.19	67,437	2.6%	309.03	
Touchet	208.30	3,582,669	66,789	1.9%	320.64	126,624	3.5%	607.89	
Tekoa	198.44	3,454,202	96,016	2.8%	483.85	177,600	5.1%	894.98	
Coulee-Hartline	194.95	3,062,560	192,200	6.3%	985.89	96,196	3.1%	493.44	
Loon Lake	190.93	1,945,763	-	0.0%	-	38,579	2.0%	202.06	
Palouse	190.74	2,964,909	-	0.0%	-	89,228	3.0%	467.80	
Lind	189.92	3,805,986	694,128	18.2%	3,654.84	124,821	3.3%	657.23	
Summit Sierra Charter	185.80	2,823,878	73,957	2.6%	398.05	27,564	1.0%	148.36	
Orondo	182.20	3,555,011	184,784	5.2%	1,014.18	79,919	2.2%	438.63	
Carbonado	177.36	2,288,108	75,851	3.3%	427.67	32,570	1.4%	183.64	
Rosalia	176.89	3,494,925	184,220	5.3%	1,041.44	69,301	2.0%	391.78	
Curlew	176.10	3,038,941	87,121	2.9%	494.72	84,064	2.8%	477.37	
Taholah	174.26	4,293,447	75,814	1.8%	435.06	190,100	4.4%	1,090.90	
Excel Charter	169.10	2,550,112	140,826	5.5%	832.80	-	0.0%	-	
St John	161.52	2,879,943	282,261	9.8%	1,747.53	83,814	2.9%	518.91	
Quinault	161.33	3,368,626	189,714	5.6%	1,175.94	128,529	3.8%	796.68	
Wishkah Valley	161.14	2,747,248	61,904	2.3%	384.16	21,139	0.8%	131.18	
Green Mountain	152.30	1,841,816	112,759	6.1%	740.37	33,285	1.8%	218.55	
Columbia (Stev)	152.18	3,140,649	231,366	7.4%	1,520.34	81,938	2.6%	538.43	
Cosmopolis	147.59	2,178,293	37,790	1.7%	256.05	33,870	1.6%	229.49	
Colton	147.42	2,889,645	117,062	4.1%	794.07	218,345	7.6%	1,481.11	
Wilson Creek	146.74	3,029,515	267,706	8.8%	1,824.35	84,976	2.8%	579.09	
Thorp	145.35	2,928,038	82,813	2.8%	569.75	83,424	2.8%	573.95	



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			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>100–499 (cont.)</b>								
Clover Park Tech Coll	139.78	-	-	-	-	-	-	-
Paterson	137.72	1,733,974	117,374	6.8%	852.26	64,583	3.7%	468.95
SOAR Charter	135.00	2,023,995	169,211	8.4%	1,253.42	0	0.0%	-
Nespelem	132.75	3,741,365	144,076	3.9%	1,085.31	108,476	2.9%	817.15
Summit Olympus Charter	122.40	2,527,315	35,856	1.4%	292.94	23,109	0.9%	188.80
Easton	116.16	2,481,511	48,050	1.9%	413.66	28,163	1.1%	242.45
Harrington	116.14	2,640,434	187,406	7.1%	1,613.62	43,111	1.6%	371.20
Oakesdale	114.24	2,690,928	308,449	11.5%	2,700.01	200,629	7.5%	1,756.20
Garfield	109.20	2,638,420	212,469	8.1%	1,945.69	121,668	4.6%	1,114.18
Mansfield	100.60	2,241,432	85,691	3.8%	851.80	95,727	4.3%	951.56
<b>Subtotal (74 districts)</b>	<b>18,059.35</b>	<b>265,943,674</b>	<b>12,145,989</b>	<b>4.6%</b>	<b>672.56</b>	<b>7,208,834</b>	<b>2.7%</b>	<b>399.17</b>
<b>Under 100</b>								
Boistfort	99.94	1,552,786	111,795	7.2%	1,118.62	35,320	2.3%	353.41
Bickleton	91.90	2,142,952	90,327	4.2%	982.88	33,508	1.6%	364.62
Creston	91.01	2,337,997	89,314	3.8%	981.36	92,131	3.9%	1,012.31
Endicott	90.76	2,364,865	182,318	7.7%	2,008.80	90,250	3.8%	994.38
Centerville	88.74	1,221,547	90,426	7.4%	1,019.00	22,113	1.8%	249.19
Skamania	84.90	1,115,214	49,189	4.4%	579.38	18,044	1.6%	212.54
Wishram	80.27	1,778,024	16,545	0.9%	206.12	51,402	2.9%	640.36
ESD 101	78.27	-	-	-	-	-	-	-
Orchard Prairie	76.32	879,024	20,632	2.3%	270.33	31,083	3.5%	407.27
Almira	76.10	2,169,964	101,636	4.7%	1,335.56	46,949	2.2%	616.94
ESD 112	73.73	-	-	-	-	-	-	-
Suquamish Tribal	72.24	1,796,672	19,984	1.1%	276.64	-	-	-
Glenwood	71.50	2,059,669	64,810	3.1%	906.44	31,682	1.5%	443.10
Klickitat	70.85	2,233,254	70,497	3.2%	995.02	104,371	4.7%	1,473.13
Sprague	70.22	1,940,536	77,916	4.0%	1,109.60	44,919	2.3%	639.68
Satsop	70.04	757,869	-	0.0%	-	18,100	2.4%	258.42
Summit Valley	64.64	909,811	61,622	6.8%	953.31	25,984	2.9%	401.98
Quileute Tribal	62.50	778,413	-	-	-	-	-	-
North River	61.90	1,744,392	58,733	3.4%	948.84	48,058	2.8%	776.38
Mount Pleasant	61.80	830,323	76,580	9.2%	1,239.16	27,082	3.3%	438.23
Orient	61.73	1,076,047	186,181	17.3%	3,016.06	35,945	3.3%	582.29
Lacrosse Joint	59.17	2,409,784	146,508	6.1%	2,476.04	65,707	2.7%	1,110.47

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>Under 100 (cont.)</b>								
Brinnon	57.73	1,015,682	73,881	7.3%	1,279.77	46,090	4.5%	798.37
Skykomish	53.06	2,260,575	88,392	3.9%	1,665.89	47,872	2.1%	902.23
Evaline	52.03	716,136	17,349	2.4%	333.45	13,172	1.8%	253.15
Great Northern	49.14	692,092	63,677	9.2%	1,295.82	16,153	2.3%	328.71
Washtucna	48.50	1,878,986	99,621	5.3%	2,054.04	83,596	4.4%	1,723.63
Kahlotus	48.40	2,026,589	79,164	3.9%	1,635.63	93,777	4.6%	1,937.54
ESD 189	40.09	-	-	-	-	-	-	-
Onion Creek	38.30	877,581	73,788	8.4%	1,926.59	21,496	2.4%	561.26
Damman	35.47	517,335	-	0.0%	-	0	0.0%	-
Index	34.35	1,034,217	63,054	6.1%	1,835.62	7,042	0.7%	205.01
Steptoe	33.74	728,606	61,948	8.5%	1,836.03	25,918	3.6%	768.18
Lamont	29.90	769,170	44,308	5.8%	1,481.87	31,472	4.1%	1,052.58
Keller	29.40	1,012,175	90,636	9.0%	3,082.84	29,264	2.9%	995.37
Evergreen (Stev)	29.00	512,664	62,115	12.1%	2,141.90	17,504	3.4%	603.59
ESD 114	27.91	-	-	-	-	-	-	-
Roosevelt	27.80	455,966	57,448	12.6%	2,066.46	12,129	2.7%	436.29
Palisades	27.20	703,949	94,404	13.4%	3,470.75	52,247	7.4%	1,920.84
Queets-Clearwater	25.90	918,251	36,562	4.0%	1,411.67	35,008	3.8%	1,351.65
Starbuck	20.60	552,942	80,713	14.6%	3,918.11	21,021	3.8%	1,020.42
Mill A	18.80	614,311	72,119	11.7%	3,836.09	15,873	2.6%	844.29
Dixie	18.70	668,363	62,755	9.4%	3,355.89	27,534	4.1%	1,472.38
ESD 123	14.27	-	-	-	-	-	-	-
Benge	12.50	415,006	50,568	12.2%	4,045.41	23,358	5.6%	1,868.66
Star	11.50	366,478	92,696	25.3%	8,060.56	15,976	4.4%	1,389.24
Shaw	9.50	235,868	-	0.0%	-	1,230	0.5%	129.47
Stehekin	6.30	210,076	7,074	3.4%	1,122.86	6,738	3.2%	1,069.51
<b>Subtotal (48 districts)</b>	<b>2,458.62</b>	<b>51,282,163</b>	<b>2,887,287</b>	<b>5.6%</b>	<b>1,174.35</b>	<b>1,467,115</b>	<b>2.9%</b>	<b>596.72</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>State Total</b>		<b>1,100,703.43</b>	<b>13,078,660,404</b>	<b>866,608,523</b>	<b>6.6%</b>	<b>787.32</b>	<b>800,588,427</b>	<b>6.1%</b>	<b>727.34</b>	<b>1,667,196,950</b>	<b>12.7%</b>	<b>1,514.66</b>
<b>Adams Co.</b>												
	Washtucna	48.50	1,878,986	172,967	9.2%	3,566.34	105,763	5.6%	2,180.68	278,730	14.8%	5,747.02
	Benge	12.50	415,006	35,120	8.5%	2,809.62		0.0%		35,120	8.5%	2,809.62
	Othello	4,404.48	47,578,290	3,321,760	7.0%	754.18	2,579,879	5.4%	585.74	5,901,640	12.4%	1,339.92
	Lind	189.92	3,805,986	290,335	7.6%	1,528.72	263,148	6.9%	1,385.57	553,483	14.5%	2,914.29
	Ritzville	354.62	4,829,600	330,194	6.8%	931.12	307,933	6.4%	868.35	638,128	13.2%	1,799.47
	<b>County Totals</b>	<b>5,010.02</b>	<b>58,507,868</b>	<b>4,150,377</b>	<b>7.1%</b>	<b>828.42</b>	<b>3,256,724</b>	<b>5.6%</b>	<b>650.04</b>	<b>7,407,101</b>	<b>12.7%</b>	<b>1,478.46</b>
<b>Asotin Co.</b>												
	Clarkston	2,687.17	31,530,150	2,225,240	7.1%	828.10	1,931,517	6.1%	718.79	4,156,757	13.2%	1,546.89
	Asotin	659.17	7,797,447	824,105	10.6%	1,250.22	435,708	5.6%	661.00	1,259,814	16.2%	1,911.21
	<b>County Totals</b>	<b>3,346.34</b>	<b>39,327,597</b>	<b>3,049,345</b>	<b>7.8%</b>	<b>911.25</b>	<b>2,367,225</b>	<b>6.0%</b>	<b>707.41</b>	<b>5,416,571</b>	<b>13.8%</b>	<b>1,618.66</b>
<b>Benton Co.</b>												
	Kennewick	18,615.96	201,438,418	9,801,543	4.9%	526.51	12,681,083	6.3%	681.19	22,482,626	11.2%	1,207.71
	Paterson	137.72	1,733,974	285,480	16.5%	2,072.90				285,480	16.5%	2,072.90
	Kiona-Benton	1,441.20	18,188,438	1,900,599	10.4%	1,318.76	846,534	4.7%	587.38	2,747,133	15.1%	1,906.14
	Finley	905.76	11,318,221	960,007	8.5%	1,059.89	731,101	6.5%	807.17	1,691,109	14.9%	1,867.06
	Prosser	2,745.72	32,662,537	2,479,097	7.6%	902.89	2,329,054	7.1%	848.25	4,808,151	14.7%	1,751.14
	Richland	13,324.75	148,575,021	10,033,013	6.8%	752.96	9,151,693	6.2%	686.82	19,184,706	12.9%	1,439.78
	<b>County Totals</b>	<b>37,171.11</b>	<b>413,916,608</b>	<b>25,459,739</b>	<b>6.2%</b>	<b>684.93</b>	<b>25,739,465</b>	<b>6.2%</b>	<b>692.46</b>	<b>51,199,204</b>	<b>12.4%</b>	<b>1,377.39</b>
<b>Chelan Co.</b>												
	Manson	666.15	9,094,418	749,614	8.2%	1,125.29	599,401	6.6%	899.80	1,349,015	14.8%	2,025.09
	Stehekin	6.30	210,076	52,094	24.8%	8,268.90				52,094	24.8%	8,268.90
	Entiat	347.77	4,652,939	514,286	11.1%	1,478.81	212,436	4.6%	610.85	726,722	15.6%	2,089.66
	Lake Chelan	1,441.72	17,892,649	1,294,560	7.2%	897.93	1,019,300	5.7%	707.00	2,313,861	12.9%	1,604.93
	Cashmere	1,596.41	17,508,606	978,300	5.6%	612.81	1,291,890	7.4%	809.25	2,270,190	13.0%	1,422.06
	Cascade	1,322.12	15,712,135	1,269,079	8.1%	959.88	1,072,796	6.8%	811.42	2,341,875	14.9%	1,771.30
	Wenatchee	7,854.90	92,482,379	6,272,957	6.8%	798.60	5,805,303	6.3%	739.07	12,078,260	13.1%	1,537.67
	<b>County Totals</b>	<b>13,235.37</b>	<b>157,553,201</b>	<b>11,130,890</b>	<b>7.1%</b>	<b>841.00</b>	<b>10,001,127</b>	<b>6.3%</b>	<b>755.64</b>	<b>21,132,017</b>	<b>13.4%</b>	<b>1,596.63</b>
<b>Clallam Co.</b>												
	Port Angeles	3,831.43	47,321,645	3,148,766	6.7%	821.83	3,182,992	6.7%	830.76	6,331,758	13.4%	1,652.58
	Crescent	321.65	3,911,386	368,505	9.4%	1,145.67	351,141	9.0%	1,091.69	719,646	18.4%	2,237.36
	Sequim	2,847.39	31,925,021	2,679,209	8.4%	940.93	1,859,630	5.8%	653.10	4,538,839	14.2%	1,594.03
	Cape Flattery	501.99	8,448,867	790,755	9.4%	1,575.24	687,965	8.1%	1,370.48	1,478,720	17.5%	2,945.72
	Quillayute Valley	2,923.73	28,198,260	1,493,697	5.3%	510.89	1,010,403	3.6%	345.59	2,504,101	8.9%	856.47
	Quillayute Tribal School.	62.50	778,413	-	0.0%	-	73,105	9.4%	1,169.68	73,105	9.4%	1,169.68
	<b>County Totals</b>	<b>10,488.69</b>	<b>120,583,592</b>	<b>8,480,932</b>	<b>7.0%</b>	<b>808.58</b>	<b>7,165,236</b>	<b>5.9%</b>	<b>683.14</b>	<b>15,646,168</b>	<b>13.0%</b>	<b>1,491.72</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>Clark Co.</b>												
	Vancouver	23,581.19	277,071,013	14,845,831	5.4%	629.56	17,867,564	6.4%	757.70	32,713,396	11.8%	1,387.27
	Hockinson	1,871.58	19,974,971	1,522,999	7.6%	813.75	1,401,188	7.0%	748.67	2,924,187	14.6%	1,562.42
	La Center	1,663.89	17,852,567	1,405,564	7.9%	844.75	1,205,347	6.8%	724.42	2,610,912	14.6%	1,569.16
	Green Mountain	152.30	1,841,816	274,318	14.9%	1,801.17	42,175	2.3%	276.92	316,493	17.2%	2,078.09
	Washougal	3,209.34	35,668,740	3,063,573	8.6%	954.58	2,132,314	6.0%	664.41	5,195,887	14.6%	1,618.99
	Evergreen	26,757.00	314,268,236	17,544,619	5.6%	655.70	19,789,363	6.3%	739.60	37,333,981	11.9%	1,395.30
	Camas	7,068.23	74,419,459	5,077,034	6.8%	718.29	4,635,869	6.2%	655.87	9,712,904	13.1%	1,374.16
	Battle Ground	13,282.65	148,251,867	8,787,960	5.9%	661.61	9,633,277	6.5%	725.25	18,421,237	12.4%	1,386.86
	Ridgefield	2,751.31	27,985,090	1,881,521	6.7%	683.86	1,483,630	5.3%	539.24	3,365,150	12.0%	1,223.11
	ESA 112	218.67	-	-	-	-	-	0.0%	-	-	-	-
	ESD 112	73.73	-	-	-	-	-	0.0%	-	-	-	-
	<b>County Totals</b>	<b>80,629.89</b>	<b>917,333,759</b>	<b>54,403,419</b>	<b>5.9%</b>	<b>674.73</b>	<b>58,190,728</b>	<b>6.3%</b>	<b>721.70</b>	<b>112,594,146</b>	<b>12.3%</b>	<b>1,396.43</b>
<b>Columbia Co.</b>												
	Dayton	410.65	5,890,864	522,343	8.9%	1,271.99	402,220	6.8%	979.47	<b>924,563</b>	<b>15.7%</b>	<b>2,251.46</b>
	Starbuck	20.60	552,942	42,557	7.7%	2,065.87	70,806	12.8%	3,437.17	<b>113,363</b>	<b>20.5%</b>	<b>5,503.05</b>
	<b>County Totals</b>	<b>431.25</b>	<b>6,443,806</b>	<b>564,900</b>	<b>8.8%</b>	<b>1,309.91</b>	<b>473,026</b>	<b>7.3%</b>	<b>1,096.87</b>	<b>1,037,925</b>	<b>16.1%</b>	<b>2,406.78</b>
<b>Cowlitz Co.</b>												
	Longview	6,753.40	78,958,006	5,302,728	6.7%	785.19	5,049,027	6.4%	747.63	10,351,755	13.1%	1,532.82
	Toutle Lake	654.34	7,374,739	388,961	5.3%	594.43	325,497	4.4%	497.44	714,459	9.7%	1,091.88
	Castle Rock	1,277.99	14,196,189	1,255,189	8.8%	982.16	976,889	6.9%	764.40	2,232,079	15.7%	1,746.55
	Kalama	944.21	9,704,484	435,556	4.5%	461.29	509,871	5.3%	540.00	945,427	9.7%	1,001.29
	Woodland	2,393.13	30,055,378	2,662,948	8.9%	1,112.75	1,462,721	4.9%	611.22	4,125,669	13.7%	1,723.96
	Kelso	5,023.20	56,469,621	4,069,206	7.2%	810.08	3,301,613	5.8%	657.27	7,370,819	13.1%	1,467.36
	<b>County Totals</b>	<b>17,046.27</b>	<b>196,758,418</b>	<b>14,114,589</b>	<b>7.2%</b>	<b>828.02</b>	<b>11,625,618</b>	<b>5.9%</b>	<b>682.00</b>	<b>25,740,206</b>	<b>13.1%</b>	<b>1,510.02</b>
<b>Douglas Co.</b>												
	Orondo	182.20	3,555,011	537,441	15.1%	2,949.73	226,088	6.4%	1,240.88	763,530	21.5%	4,190.61
	Bridgeport	862.06	10,085,558	874,462	8.7%	1,014.39	698,962	6.9%	810.80	1,573,424	15.6%	1,825.19
	Palisades	27.20	703,949	140,486	20.0%	5,164.94	-	0.0%	-	140,486	20.0%	5,164.94
	Eastmont	6,058.53	65,628,019	3,957,843	6.0%	653.27	4,258,093	6.5%	702.83	8,215,936	12.5%	1,356.09
	Mansfield	100.60	2,241,432	225,918	10.1%	2,245.71	178,014	7.9%	1,769.52	403,932	18.0%	4,015.22
	Waterville	276.90	4,378,392	311,613	7.1%	1,125.36	349,265	8.0%	1,261.34	660,878	15.1%	2,386.70
	<b>County Totals</b>	<b>7,507.49</b>	<b>86,592,362</b>	<b>6,047,764</b>	<b>7.0%</b>	<b>805.56</b>	<b>5,710,422</b>	<b>6.6%</b>	<b>760.63</b>	<b>11,758,186</b>	<b>13.6%</b>	<b>1,566.19</b>
<b>Ferry Co.</b>												
	Keller	29.40	1,012,175	200,754	19.8%	6,828.38	3,070	0.3%	104.43	203,825	20.1%	6,932.82
	Curlew	176.10	3,038,941	292,310	9.6%	1,659.91	153,282	5.0%	870.43	445,592	14.7%	2,530.34
	Orient	61.73	1,076,047	153,974	14.3%	2,494.31	28,834	2.7%	467.10	182,808	17.0%	2,961.41
	Inchelium	221.05	3,936,656	481,077	12.2%	2,176.33	201,290	5.1%	910.61	682,367	17.3%	3,086.94
	Republic	365.95	4,669,084	312,064	6.7%	852.75	304,377	6.5%	831.74	616,441	13.2%	1,684.49
	<b>County Totals</b>	<b>854.23</b>	<b>13,732,903</b>	<b>1,440,180</b>	<b>10.5%</b>	<b>1,685.94</b>	<b>690,853</b>	<b>5.0%</b>	<b>808.74</b>	<b>2,131,033</b>	<b>15.5%</b>	<b>2,494.68</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>Franklin Co.</b>												
	Pasco	17,750.53	205,568,196	13,175,444	6.4%	742.26	12,428,073	6.0%	700.15	25,603,517	12.5%	1,442.41
	North Franklin	2,146.72	24,233,212	1,920,509	7.9%	894.62	1,421,903	5.9%	662.36	3,342,412	13.8%	1,556.99
	Star	11.50	366,478	34,337	9.4%	2,985.84		0.0%		34,337	9.4%	2,985.84
	Kahlotus	48.40	2,026,589	183,210	9.0%	3,785.33	108,691	5.4%	2,245.68	291,901	14.4%	6,031.00
	ESD 123	14.27	-	-	-	-		-		-	-	-
	<b>County Totals</b>	<b>19,971.42</b>	<b>232,194,475</b>	<b>15,313,500</b>	<b>6.6%</b>	<b>766.77</b>	<b>13,958,667</b>	<b>6.0%</b>	<b>698.93</b>	<b>29,272,167</b>	<b>12.6%</b>	<b>1,465.70</b>
<b>Garfield Co.</b>												
	Pomeroy	311.46	4,654,628	309,908	6.7%	995.02	296,722	6.4%	952.68	606,630	13.0%	1,947.70
	<b>County Totals</b>	<b>311.46</b>	<b>4,654,628</b>	<b>309,908</b>	<b>6.7%</b>	<b>995.02</b>	<b>296,722</b>	<b>6.4%</b>	<b>952.68</b>	<b>606,630</b>	<b>13.0%</b>	<b>1,947.70</b>
<b>Grant Co.</b>												
	Wahluke	2,386.39	27,604,773	1,778,123	6.4%	745.11	1,702,933	6.2%	713.60	3,481,057	12.6%	1,458.71
	Quincy	2,972.80	36,220,895	3,352,795	9.3%	1,127.82	2,253,173	6.2%	757.93	5,605,968	15.5%	1,885.75
	Warden	980.59	11,296,386	1,267,257	11.2%	1,292.34	630,119	5.6%	642.59	1,897,376	16.8%	1,934.93
	Coulee-Hartline	194.95	3,062,560	225,867	7.4%	1,158.59	266,964	8.7%	1,369.40	492,831	16.1%	2,527.99
	Soap Lake	504.04	6,952,636	707,196	10.2%	1,403.05	414,183	6.0%	821.73	1,121,379	16.1%	2,224.78
	Royal	1,722.25	18,610,863	1,007,952	5.4%	585.25	1,099,411	5.9%	638.36	2,107,364	11.3%	1,223.61
	Moses Lake	8,666.69	101,332,006	9,017,488	8.9%	1,040.48	4,538,920	4.5%	523.72	13,556,408	13.4%	1,564.20
	Ephrata	2,496.03	28,336,668	1,874,270	6.6%	750.90	1,786,930	6.3%	715.91	3,661,200	12.9%	1,466.81
	Wilson Creek	146.74	3,029,515	361,045	11.9%	2,460.44	124,463	4.1%	848.19	485,508	16.0%	3,308.63
	Grand Coulee Dam	731.62	10,231,269	1,004,514	9.8%	1,373.00	727,063	7.1%	993.77	1,731,577	16.9%	2,366.77
	<b>County Totals</b>	<b>20,802.10</b>	<b>246,677,571</b>	<b>20,596,506</b>	<b>8.3%</b>	<b>990.12</b>	<b>13,544,159</b>	<b>5.5%</b>	<b>651.10</b>	<b>34,140,666</b>	<b>13.8%</b>	<b>1,641.21</b>
<b>Grays Harbor Co.</b>												
	Aberdeen	3,415.53	43,989,239	2,221,355	5.0%	650.37	2,233,966	5.1%	654.06	4,455,321	10.1%	1,304.43
	Hoquiam	1,673.57	20,376,714	1,777,655	8.7%	1,062.19	1,417,552	7.0%	847.02	3,195,208	15.7%	1,909.22
	North Beach	666.78	8,239,025	862,804	10.5%	1,293.99	690,180	8.4%	1,035.09	1,552,984	18.8%	2,329.08
	McCleary	339.95	4,391,910	436,433	9.9%	1,283.82	111,332	2.5%	327.50	547,766	12.5%	1,611.31
	Montesano	1,414.87	15,058,298	998,497	6.6%	705.72	812,683	5.4%	574.39	1,811,180	12.0%	1,280.10
	Elma	1,435.57	18,407,948	1,364,307	7.4%	950.36	1,218,083	6.6%	848.50	2,582,389	14.0%	1,798.86
	Taholah	174.26	4,293,447	929,510	21.6%	5,334.04	102,834	2.4%	590.12	1,032,344	24.0%	5,924.16
	Lake Quinalt	161.33	3,368,626	323,218	9.6%	2,003.46	225,673	6.7%	1,398.83	548,891	16.3%	3,402.29
	Cosmopolis	147.59	2,178,293	192,441	8.8%	1,303.89	121,841	5.6%	825.54	314,281	14.4%	2,129.42
	Satsop	70.04	757,869	61,550	8.1%	878.78		0.0%		61,550	8.1%	878.78
	Wishkah Valley	161.14	2,747,248	443,946	16.2%	2,755.04	61,351	2.2%	380.73	505,298	18.4%	3,135.77
	Ocosta	607.62	8,753,965	941,564	10.8%	1,549.59	429,785	4.9%	707.32	1,371,349	15.7%	2,256.92
	Oakville	226.44	3,763,848	487,193	12.9%	2,151.53	215,176	5.7%	950.26	702,369	18.7%	3,101.79
	<b>County Totals</b>	<b>10,494.69</b>	<b>136,326,430</b>	<b>11,040,474</b>	<b>8.1%</b>	<b>1,052.01</b>	<b>7,640,455</b>	<b>5.6%</b>	<b>728.03</b>	<b>18,680,929</b>	<b>13.7%</b>	<b>1,780.04</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>Island Co.</b>												
	Oak Harbor	5,902.90	64,210,676	4,085,476	6.4%	692.11	3,501,136	5.5%	593.12	7,586,612	11.8%	1,285.23
	Coupeville	1,001.04	11,405,881	799,951	7.0%	799.12	674,742	5.9%	674.04	1,474,693	12.9%	1,473.16
	South Whidbey	1,364.21	16,608,706	1,789,422	10.8%	1,311.69	924,550	5.6%	677.72	2,713,972	16.3%	1,989.41
	<b>County Totals</b>	<b>8,268.15</b>	<b>92,225,263</b>	<b>6,674,849</b>	<b>7.2%</b>	<b>807.30</b>	<b>5,100,428</b>	<b>5.5%</b>	<b>616.88</b>	<b>11,775,277</b>	<b>12.8%</b>	<b>1,424.17</b>
<b>Jefferson Co.</b>												
	Queets-Clearwater	25.90	918,251	199,724	21.8%	7,711.33		0.0%		199,724	21.8%	7,711.33
	Brinnon	57.73	1,015,682	198,725	19.6%	3,442.32	30,592	3.0%	529.91	229,316	22.6%	3,972.22
	Quilcene	604.95	5,972,345	543,863	9.1%	899.02	270,445	4.5%	447.05	814,309	13.6%	1,346.08
	Chimacum	1,049.55	13,094,300	1,354,530	10.3%	1,290.58	1,022,910	7.8%	974.62	2,377,440	18.2%	2,265.20
	Port Townsend	1,169.98	15,056,597	1,347,364	8.9%	1,151.61	704,253	4.7%	601.94	2,051,617	13.6%	1,753.55
	<b>County Totals</b>	<b>2,908.11</b>	<b>36,057,174</b>	<b>3,644,206</b>	<b>10.1%</b>	<b>1,253.12</b>	<b>2,028,199</b>	<b>5.6%</b>	<b>697.43</b>	<b>5,672,405</b>	<b>15.7%</b>	<b>1,950.55</b>
<b>King Co.</b>												
	Seattle	54,131.26	752,156,925	46,796,233	6.2%	864.50	47,975,262	6.4%	886.28	94,771,494	12.6%	1,750.77
	Federal Way	22,812.99	278,790,116	15,854,043	5.7%	694.96	17,932,719	6.4%	786.07	33,786,762	12.1%	1,481.03
	Enumclaw	4,049.28	48,977,720	3,081,366	6.3%	760.97	3,436,579	7.0%	848.69	6,517,945	13.3%	1,609.66
	Mercer Island	4,447.34	53,767,165	4,573,243	8.5%	1,028.31	3,338,047	6.2%	750.57	7,911,290	14.7%	1,778.88
	Highline	19,717.32	249,733,873	16,280,901	6.5%	825.72	16,717,465	6.7%	847.86	32,998,367	13.2%	1,673.57
	Vashon Island	1,600.06	19,855,873	1,993,604	10.0%	1,245.96	1,197,142	6.0%	748.19	3,190,746	16.1%	1,994.14
	Renton	15,916.07	191,787,321	13,404,167	7.0%	842.18	11,855,200	6.2%	744.86	25,259,367	13.2%	1,587.04
	Skykomish	53.06	2,260,575	374,467	16.6%	7,057.42		0.0%		374,467	16.6%	7,057.42
	Bellevue	20,464.94	263,819,590	16,687,083	6.3%	815.40	14,114,863	5.4%	689.71	30,801,946	11.7%	1,505.11
	Tukwila	2,959.16	42,720,874	4,939,673	11.6%	1,669.28	2,500,135	5.9%	844.88	7,439,808	17.4%	2,514.16
	Riverview	3,356.26	37,480,441	3,381,904	9.0%	1,007.64	2,237,997	6.0%	666.81	5,619,901	15.0%	1,674.45
	Auburn	16,140.55	197,646,117	10,656,048	5.4%	660.20	12,099,235	6.1%	749.62	22,755,284	11.5%	1,409.82
	Tahoma	8,067.84	85,199,123	5,514,053	6.5%	683.46	5,334,248	6.3%	661.17	10,848,301	12.7%	1,344.64
	Snoqualmie Valley	7,058.09	75,093,051	4,079,536	5.4%	577.99	4,777,053	6.4%	676.82	8,856,589	11.8%	1,254.81
	Issaquah	20,477.42	216,709,255	10,987,364	5.1%	536.56	9,613,597	4.4%	469.47	20,600,961	9.5%	1,006.03
	Shoreline	9,650.57	116,150,340	7,144,571	6.2%	740.33	5,933,664	5.1%	614.85	13,078,235	11.3%	1,355.18
	Lake Washington	29,594.41	313,185,436	15,439,443	4.9%	521.70	21,453,528	6.9%	724.92	36,892,970	11.8%	1,246.62
	Kent	27,771.82	339,237,635	19,529,705	5.8%	703.22	24,392,654	7.2%	878.32	43,922,359	12.9%	1,581.54
	Northshore	21,658.90	243,504,425	13,623,716	5.6%	629.01	14,269,955	5.9%	658.85	27,893,671	11.5%	1,287.86
	Summit School: Sierra Charter	185.80	2,823,878	432,890	15.3%	2,329.87	410,188	14.5%	2,207.69	843,078	29.9%	4,537.56
	Muckleshoot Tribal	465.06	4,424,141	59,160	1.3%	127.21	262,215	5.9%	563.83	321,375	7.3%	691.04
	Green Dot:Excel Charter	169.10	2,550,112	-	-	-	564,729	22.1%	3,339.61	564,729	22.1%	3,339.61
	Rainier Prep Charter	244.30	2,818,942	159,137	5.6%	651.40	301,135	10.7%	1,232.65	460,272	16.3%	1,884.04
	Lk. Wash. Tech College	556.35	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>291,547.95</b>	<b>3,540,692,929</b>	<b>214,992,305</b>	<b>6.1%</b>	<b>737.42</b>	<b>220,717,610</b>	<b>6.2%</b>	<b>757.05</b>	<b>435,709,914</b>	<b>12.3%</b>	<b>1,494.47</b>

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>Kitsap Co.</b>												
	Bremerton	5,218.90	64,452,436	4,257,399	6.6%	815.77	3,787,089	5.9%	725.65	8,044,488	12.5%	1,541.41
	Bainbridge	3,843.66	44,126,819	3,383,011	7.7%	880.15	2,731,292	6.2%	710.60	6,114,303	13.9%	1,590.75
	North Kitsap	5,916.32	72,322,969	5,407,611	7.5%	914.02	4,369,468	6.0%	738.54	9,777,079	13.5%	1,652.56
	Central Kitsap	11,271.51	135,035,220	8,314,568	6.2%	737.66	6,730,645	5.0%	597.14	15,045,213	11.1%	1,334.80
	South Kitsap	9,956.91	111,561,118	7,598,580	6.8%	763.15	6,274,076	5.6%	630.12	13,872,656	12.4%	1,393.27
	Suquamish Tribal ESD 114	72.24 27.91	1,796,672 -	176,661 -	9.8% -	2,445.47 -	285,695 -	15.9% -	3,954.80 -	462,356 -	25.7% -	6,400.28 -
	<b>County Totals</b>	<b>36,307.45</b>	<b>429,295,234</b>	<b>29,137,830</b>	<b>6.8%</b>	<b>802.53</b>	<b>24,178,265</b>	<b>5.6%</b>	<b>665.93</b>	<b>53,316,094</b>	<b>12.4%</b>	<b>1,468.46</b>
<b>Kittitas Co.</b>												
	Damman	35.47	517,335	32,533	6.3%	917.18		0.0%		32,533	6.3%	917.18
	Easton	116.16	2,481,511	368,393	14.8%	3,171.43	191,861	7.7%	1,651.70	560,254	22.6%	4,823.12
	Thorp	145.35	2,928,038	433,715	14.8%	2,983.93	99,018	3.4%	681.24	532,733	18.2%	3,665.17
	Ellensburg	3,360.97	34,670,225	2,696,023	7.8%	802.16	1,824,679	5.3%	542.90	4,520,702	13.0%	1,345.06
	Kittitas	652.54	7,758,824	610,978	7.9%	936.31	379,178	4.9%	581.08	990,156	12.8%	1,517.39
	Cle Elum-Roslyn	887.22	10,228,024	994,979	9.7%	1,121.46	755,936	7.4%	852.03	1,750,915	17.1%	1,973.48
	<b>County Totals</b>	<b>5,197.71</b>	<b>58,583,956</b>	<b>5,136,620</b>	<b>8.8%</b>	<b>988.25</b>	<b>3,250,672</b>	<b>5.5%</b>	<b>625.40</b>	<b>8,387,292</b>	<b>14.3%</b>	<b>1,613.65</b>
<b>Klickitat Co.</b>												
	Wishram	80.27	1,778,024	184,288	10.4%	2,295.85	63,290	3.6%	788.46	247,578	13.9%	3,084.31
	Bickleton	91.90	2,142,952	399,049	18.6%	4,342.21	76,502	3.6%	832.45	475,551	22.2%	5,174.65
	Centerville	88.74	1,221,547	168,061	13.8%	1,893.86	5,223	0.4%	58.86	173,284	14.2%	1,952.72
	Trout Lake	226.42	3,110,186	342,773	11.0%	1,513.88	158,167	5.1%	698.55	500,939	16.1%	2,212.43
	Glenwood	71.50	2,059,669	172,697	8.4%	2,415.35	129,929	6.3%	1,817.18	302,626	14.7%	4,232.53
	Klickitat	70.85	2,233,254	257,190	11.5%	3,630.06	127,967	5.7%	1,806.17	385,157	17.2%	5,436.24
	Roosevelt	27.80	455,966	89,293	19.6%	3,211.97		0.0%		89,293	19.6%	3,211.97
	Goldendale	933.63	11,944,627	915,968	7.7%	981.08	828,662	6.9%	887.57	1,744,630	14.6%	1,868.65
	White Salmon	1,259.63	14,896,119	1,078,949	7.2%	856.56	1,081,838	7.3%	858.85	2,160,787	14.5%	1,715.41
	Lyle	228.60	3,643,337	344,784	9.5%	1,508.24	177,658	4.9%	777.15	522,441	14.3%	2,285.40
	<b>County Totals</b>	<b>3,079.34</b>	<b>43,485,682</b>	<b>3,953,051</b>	<b>9.1%</b>	<b>1,283.73</b>	<b>2,649,235</b>	<b>6.1%</b>	<b>860.33</b>	<b>6,602,286</b>	<b>15.2%</b>	<b>2,144.06</b>

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>Lewis Co.</b>												
	Napavine	810.41	8,861,005	566,239	6.4%	698.71	494,722	5.6%	610.46	1,060,961	12.0%	1,309.17
	Evaline	52.03	716,136	112,339	15.7%	2,159.12		0.0%		112,339	15.7%	2,159.12
	Mossyrock	525.45	6,234,592	416,306	6.7%	792.28	375,870	6.0%	715.33	792,176	12.7%	1,507.62
	Morton	327.75	4,468,499	643,244	14.4%	1,962.61	372,272	8.3%	1,135.84	1,015,516	22.7%	3,098.45
	Adna	647.42	6,854,436	319,858	4.7%	494.05	407,701	5.9%	629.73	727,559	10.6%	1,123.78
	Winlock	685.32	8,823,126	502,241	5.7%	732.86	555,985	6.3%	811.28	1,058,226	12.0%	1,544.13
	Boistfort	99.94	1,552,786	205,653	13.2%	2,057.76	67,260	4.3%	673.01	272,913	17.6%	2,730.77
	Toledo	787.44	8,602,148	645,061	7.5%	819.19	522,407	6.1%	663.43	1,167,469	13.6%	1,482.61
	Onalaska	796.51	9,250,169	777,549	8.4%	976.19	578,376	6.3%	726.14	1,355,925	14.7%	1,702.33
	Pe Ell	274.78	4,132,656	330,998	8.0%	1,204.59	202,267	4.9%	736.10	533,265	12.9%	1,940.70
	Chehalis	3,038.25	36,025,862	2,904,371	8.1%	955.94	2,479,161	6.9%	815.98	5,383,532	14.9%	1,771.92
	White Pass	423.50	5,861,447	533,150	9.1%	1,258.91	374,914	6.4%	885.27	908,064	15.5%	2,144.19
	Centralia	3,668.37	43,884,473	3,917,644	8.9%	1,067.95	2,236,612	5.1%	609.70	6,154,256	14.0%	1,677.65
	<b>County Totals</b>	<b>12,137.17</b>	<b>145,267,336</b>	<b>11,874,654</b>	<b>8.2%</b>	<b>978.37</b>	<b>8,667,547</b>	<b>6.0%</b>	<b>714.13</b>	<b>20,542,201</b>	<b>14.1%</b>	<b>1,692.50</b>
<b>Lincoln Co.</b>												
	Sprague	70.22	1,940,536	111,480	5.7%	1,587.58	273,512	14.1%	3,895.08	384,992	19.8%	5,482.65
	Rear dan	571.35	7,010,275	683,763	9.8%	1,196.75	388,220	5.5%	679.48	1,071,982	15.3%	1,876.23
	Almira	76.10	2,169,964	235,609	10.9%	3,096.04	109,770	5.1%	1,442.44	345,378	15.9%	4,538.48
	Creston	91.01	2,337,997	374,992	16.0%	4,120.34	105,903	4.5%	1,163.64	480,895	20.6%	5,283.98
	Odessa	238.81	3,638,882	299,599	8.2%	1,254.55	214,992	5.9%	900.27	514,592	14.1%	2,154.82
	Wilbur	272.36	4,155,439	271,424	6.5%	996.56	224,640	5.4%	824.79	496,064	11.9%	1,821.35
	Harrington	116.14	2,640,434	234,426	8.9%	2,018.48	140,465	5.3%	1,209.45	374,891	14.2%	3,227.92
	Davenport	601.68	7,411,123	461,802	6.2%	767.52	411,948	5.6%	684.66	873,749	11.8%	1,452.18
	<b>County Totals</b>	<b>2,037.67</b>	<b>31,304,651</b>	<b>2,673,093</b>	<b>8.5%</b>	<b>1,311.84</b>	<b>1,869,451</b>	<b>6.0%</b>	<b>917.45</b>	<b>4,542,544</b>	<b>14.5%</b>	<b>2,229.28</b>
<b>Mason Co.</b>												
	Southside	220.70	2,564,066	239,974	9.4%	1,087.33	266,147	10.4%	1,205.92	506,122	19.7%	2,293.26
	Grapeview	218.22	2,577,026	263,714	10.2%	1,208.48	180,089	7.0%	825.26	443,803	17.2%	2,033.74
	Shelton	4,447.70	53,885,745	3,288,557	6.1%	739.38	2,990,118	5.5%	672.28	6,278,674	11.7%	1,411.67
	Mary M. Knight	580.20	6,170,005	339,364	5.5%	584.91	142,524	2.3%	245.65	481,888	7.8%	830.56
	Pioneer	733.55	9,353,138	901,090	9.6%	1,228.40	563,816	6.0%	768.61	1,464,906	15.7%	1,997.01
	North Mason	2,190.63	24,961,888	1,646,277	6.6%	751.51	1,649,997	6.6%	753.21	3,296,273	13.2%	1,504.71
	Hood Canal	318.52	6,042,856	565,680	9.4%	1,775.96	294,187	4.9%	923.60	859,866	14.2%	2,699.57
	<b>County Totals</b>	<b>8,709.52</b>	<b>105,554,724</b>	<b>7,244,656</b>	<b>6.9%</b>	<b>831.81</b>	<b>6,086,877</b>	<b>5.8%</b>	<b>698.88</b>	<b>13,331,533</b>	<b>12.6%</b>	<b>1,530.69</b>



**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>Okanogan Co.</b>												
	Nespelem	132.75	3,741,365	384,613	10.3%	2,897.27	192,605	5.1%	1,450.88	577,217	15.4%	4,348.15
	Omak	5,167.56	48,798,116	2,428,139	5.0%	469.88	1,393,451	2.9%	269.65	3,821,590	7.8%	739.53
	Okanogan	1,134.90	12,611,273	1,188,655	9.4%	1,047.37	682,464	5.4%	601.34	1,871,119	14.8%	1,648.71
	Brewster	949.93	11,777,104	889,390	7.6%	936.27	624,774	5.3%	657.71	1,514,165	12.9%	1,593.97
	Pateros	308.41	4,934,912	600,398	12.2%	1,946.75	218,830	4.4%	709.54	819,228	16.6%	2,656.29
	Methow Valley	612.30	8,287,890	716,823	8.6%	1,170.70	462,232	5.6%	754.91	1,179,055	14.2%	1,925.62
	Tonasket	1,163.15	13,510,399	1,056,576	7.8%	908.37	897,527	6.6%	771.63	1,954,102	14.5%	1,680.01
	Oroville	582.78	7,458,315	746,003	10.0%	1,280.08	357,720	4.8%	613.82	1,103,724	14.8%	1,893.89
	<b>County Totals</b>	<b>10,051.78</b>	<b>111,119,374</b>	<b>8,010,597</b>	<b>7.2%</b>	<b>796.93</b>	<b>4,829,602</b>	<b>4.3%</b>	<b>480.47</b>	<b>12,840,199</b>	<b>11.6%</b>	<b>1,277.41</b>
<b>Pacific Co.</b>												
	Ocean Beach	1,027.77	14,503,532	1,151,741	7.9%	1,120.62	882,488	6.1%	858.64	2,034,229	14.0%	1,979.27
	Raymond	605.95	7,571,307	689,291	9.1%	1,137.54	406,990	5.4%	671.66	1,096,281	14.5%	1,809.19
	South Bend	626.87	8,297,783	609,697	7.3%	972.60	451,879	5.4%	720.85	1,061,576	12.8%	1,693.45
	Naselle-Grays River	442.42	5,813,423	460,815	7.9%	1,041.58	470,487	8.1%	1,063.44	931,302	16.0%	2,105.02
	Willapa Valley	334.74	4,781,728	538,407	11.3%	1,608.43	349,886	7.3%	1,045.25	888,293	18.6%	2,653.68
	North River	61.90	1,744,392	360,755	20.7%	5,828.03		0.0%		360,755	20.7%	5,828.03
	<b>County Totals</b>	<b>3,099.65</b>	<b>42,712,166</b>	<b>3,810,706</b>	<b>8.9%</b>	<b>1,229.40</b>	<b>2,561,730</b>	<b>6.0%</b>	<b>826.46</b>	<b>6,372,435</b>	<b>14.9%</b>	<b>2,055.86</b>
<b>Pend Oreille Co.</b>												
	Newport	1,103.19	12,988,569	1,050,741	8.1%	952.46	730,996	5.6%	662.62	1,781,737	13.7%	1,615.08
	Cusick	231.36	3,633,494	429,009	11.8%	1,854.29	241,437	6.6%	1,043.56	670,446	18.5%	2,897.85
	Selkirk	265.65	4,090,318	431,177	10.5%	1,623.10	240,061	5.9%	903.68	671,238	16.4%	2,526.78
	<b>County Totals</b>	<b>1,600.20</b>	<b>20,712,381</b>	<b>1,910,927</b>	<b>9.2%</b>	<b>1,194.18</b>	<b>1,212,494</b>	<b>5.9%</b>	<b>757.71</b>	<b>3,123,421</b>	<b>15.1%</b>	<b>1,951.89</b>

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**Fiscal Year 2016–2017**

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				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>Pierce Co.</b>												
	Steilacoom	3,240.41	35,406,154	2,091,517	5.9%	645.45	2,503,004	7.1%	772.43	4,594,521	13.0%	1,417.88
	Puyallup	23,261.55	252,976,372	16,841,436	6.7%	724.00	13,511,191	5.3%	580.84	30,352,627	12.0%	1,304.84
	Tacoma	28,857.39	399,186,625	29,518,874	7.4%	1,022.92	29,033,693	7.3%	1,006.11	58,552,567	14.7%	2,029.03
	Carbonado	177.36	2,288,108	284,450	12.4%	1,603.80		0.0%		284,450	12.4%	1,603.80
	University Place	5,721.41	60,953,355	4,220,378	6.9%	737.65	3,571,464	5.9%	624.23	7,791,843	12.8%	1,361.87
	Sumner	9,515.44	111,545,130	8,451,905	7.6%	888.23	6,012,091	5.4%	631.82	14,463,997	13.0%	1,520.06
	Dieringer	1,454.86	19,952,582	940,833	4.7%	646.68	978,947	4.9%	672.88	1,919,780	9.6%	1,319.56
	Orting	2,585.83	26,975,198	2,534,755	9.4%	980.25	1,753,497	6.5%	678.12	4,288,252	15.9%	1,658.37
	Clover Park	13,069.61	165,706,839	12,724,501	7.7%	973.59	9,700,446	5.9%	742.21	22,424,947	13.5%	1,715.81
	Peninsula	9,030.42	102,147,911	6,164,497	6.0%	682.64	6,646,894	6.5%	736.06	12,811,391	12.5%	1,418.69
	Franklin Pierce	7,930.91	95,014,152	6,315,081	6.6%	796.26	5,804,057	6.1%	731.83	12,119,138	12.8%	1,528.09
	Bethel	19,537.86	218,473,695	13,949,645	6.4%	713.98	14,959,629	6.8%	765.67	28,909,274	13.2%	1,479.65
	Eatonville	1,967.11	23,252,976	2,293,023	9.9%	1,165.68	1,539,715	6.6%	782.73	3,832,737	16.5%	1,948.41
	White River	3,690.41	40,534,759	3,400,195	8.4%	921.36	2,247,317	5.5%	608.96	5,647,513	13.9%	1,530.32
	Fife	3,709.47	41,160,427	3,154,154	7.7%	850.30	2,586,734	6.3%	697.33	5,740,888	13.9%	1,547.63
	Green Dot: Destiny Charter	252.60	4,989,526	443,969	8.9%	1,757.60	523,285	10.5%	2,071.60	967,254	19.4%	3,829.19
	Summit Schools: Olympus Charter	122.40	2,527,315	473,032	18.7%	3,864.64	387,423	15.3%	3,165.22	860,455	34.0%	7,029.86
	Soar Academy: Charter	135.00	2,023,995	34,997	1.7%	259.23	478,896	23.7%	3,547.38	513,892	25.4%	3,806.61
	Bates Tech College	326.74	-	-	-	-	-	-	-	-	-	-
	Clover Park Tech College	139.78	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>134,726.56</b>	<b>1,605,115,118</b>	<b>113,837,242</b>	<b>7.1%</b>	<b>844.95</b>	<b>102,238,282</b>	<b>6.4%</b>	<b>758.86</b>	<b>216,075,524</b>	<b>13.5%</b>	<b>1,603.81</b>
<b>San Juan Co.</b>												
	Shaw Island	9.50	235,868	56,820	24.1%	5,981.06		0.0%		56,820	24.1%	5,981.06
	Orcas Island	791.79	9,435,004	857,322	9.1%	1,082.76	644,488	6.8%	813.96	1,501,811	15.9%	1,896.73
	Lopez Island	234.26	4,208,415	429,560	10.2%	1,833.69	316,585	7.5%	1,351.42	746,145	17.7%	3,185.11
	San Juan Island	812.05	10,845,006	854,713	7.9%	1,052.54	718,311	6.6%	884.57	1,573,024	14.5%	1,937.10
	<b>County Totals</b>	<b>1,847.60</b>	<b>24,724,293</b>	<b>2,198,415</b>	<b>8.9%</b>	<b>1,189.88</b>	<b>1,679,384</b>	<b>6.8%</b>	<b>908.95</b>	<b>3,877,799</b>	<b>15.7%</b>	<b>2,098.83</b>
<b>Skagit Co.</b>												
	Concrete	538.77	7,747,012	839,214	10.8%	1,557.65	388,329	5.0%	720.77	1,227,543	15.8%	2,278.42
	Burlington-Edison	3,696.46	46,016,655	3,827,639	8.3%	1,035.49	2,295,671	5.0%	621.05	6,123,310	13.3%	1,656.53
	Sedro-Woolley	4,364.25	54,931,975	4,086,675	7.4%	936.40	3,327,714	6.1%	762.49	7,414,389	13.5%	1,698.89
	Anacortes	2,804.23	34,613,099	2,424,875	7.0%	864.72	2,535,687	7.3%	904.24	4,960,561	14.3%	1,768.96
	La Conner	571.16	10,035,965	1,167,189	11.6%	2,043.54	496,321	4.9%	868.97	1,663,510	16.6%	2,912.51
	Conway	437.68	5,394,437	387,449	7.2%	885.23	181,859	3.4%	415.51	569,307	10.6%	1,300.74
	Mount Vernon	6,845.25	86,505,229	5,018,577	5.8%	733.15	4,642,419	5.4%	678.20	9,660,995	11.2%	1,411.34
	ESD 189	40.09	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>19,297.89</b>	<b>245,244,371</b>	<b>17,751,617</b>	<b>7.2%</b>	<b>919.87</b>	<b>13,868,000</b>	<b>5.7%</b>	<b>718.63</b>	<b>31,619,616</b>	<b>12.9%</b>	<b>1,638.50</b>

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				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>Skamania Co.</b>												
	Skamania	84.90	1,115,214	133,052	11.9%	1,567.16	4,602	0.4%	54.20	137,654	12.3%	1,621.37
	Mount Pleasant	61.80	830,323	122,883	14.8%	1,988.40		0.0%		122,883	14.8%	1,988.40
	Mill A	18.80	614,311	94,415	15.4%	5,022.05		0.0%		94,415	15.4%	5,022.05
	Stevenson-Carson	911.48	11,907,451	852,454	7.2%	935.24	678,381	5.7%	744.26	1,530,834	12.9%	1,679.50
	<b>County Totals</b>	<b>1,076.98</b>	<b>14,467,299</b>	<b>1,202,804</b>	<b>8.3%</b>	<b>1,116.83</b>	<b>682,982</b>	<b>4.7%</b>	<b>634.16</b>	<b>1,885,786</b>	<b>13.0%</b>	<b>1,750.99</b>
<b>Snohomish Co.</b>												
	Everett	20,106.21	245,804,067	14,671,237	6.0%	729.69	14,311,644	5.8%	711.80	28,982,881	11.8%	1,441.49
	Lake Stevens	8,772.36	94,930,755	5,716,702	6.0%	651.67	5,668,902	6.0%	646.22	11,385,604	12.0%	1,297.90
	Mukilteo	15,579.94	186,177,242	10,318,096	5.5%	662.27	9,831,361	5.3%	631.03	20,149,457	10.8%	1,293.29
	Edmonds	21,080.19	254,476,893	14,618,234	5.7%	693.46	15,885,817	6.2%	753.59	30,504,051	12.0%	1,447.05
	Arlington	5,448.55	63,176,039	4,671,138	7.4%	857.32	4,532,609	7.2%	831.89	9,203,746	14.6%	1,689.21
	Marysville	11,091.72	138,870,120	9,369,906	6.7%	844.77	8,636,287	6.2%	778.62	18,006,193	13.0%	1,623.39
	Index	34.35	1,034,217	206,879	20.0%	6,022.68	67,931	6.6%	1,977.60	274,810	26.6%	8,000.28
	Monroe	6,804.88	74,754,156	5,209,523	7.0%	765.56	4,486,486	6.0%	659.30	9,696,009	13.0%	1,424.86
	Snohomish	10,122.40	120,212,669	8,342,459	6.9%	824.16	6,745,134	5.6%	666.36	15,087,593	12.6%	1,490.52
	Lakewood	2,365.35	26,596,238	2,079,882	7.8%	879.31	1,641,052	6.2%	693.79	3,720,934	14.0%	1,573.10
	Sultan	1,990.94	24,480,007	1,690,038	6.9%	848.86	1,620,136	6.6%	813.75	3,310,174	13.5%	1,662.62
	Darrington	407.81	6,207,291	543,402	8.8%	1,332.49	453,988	7.3%	1,113.23	997,390	16.1%	2,445.72
	Granite Falls	2,074.55	25,094,940	1,612,773	6.4%	777.41	1,441,119	5.7%	694.67	3,053,892	12.2%	1,472.07
	Stanwood-Camano	4,559.43	51,968,534	3,769,961	7.3%	826.85	3,587,515	6.9%	786.83	7,357,476	14.2%	1,613.68
	<b>County Totals</b>	<b>110,438.68</b>	<b>1,313,783,166</b>	<b>82,820,230</b>	<b>6.3%</b>	<b>749.92</b>	<b>78,909,980</b>	<b>6.0%</b>	<b>714.51</b>	<b>161,730,210</b>	<b>12.3%</b>	<b>1,464.43</b>
<b>Spokane Co.</b>												
	Spokane	30,756.84	382,071,236	19,897,556	5.2%	646.93	22,803,787	6.0%	741.42	42,701,344	11.2%	1,388.35
	Orchard Prairie	76.32	879,024	82,441	9.4%	1,080.21	40,509	4.6%	530.77	122,950	14.0%	1,610.98
	Great Northern	49.14	692,092	97,410	14.1%	1,982.29		0.0%		97,410	14.1%	1,982.29
	Nine Mile Falls	1,431.57	16,566,755	1,202,639	7.3%	840.08	1,060,623	6.4%	740.88	2,263,262	13.7%	1,580.96
	Medical Lake	1,873.52	21,541,861	1,870,111	8.7%	998.18	1,402,913	6.5%	748.81	3,273,024	15.2%	1,746.99
	Mead	9,905.98	110,999,399	7,161,480	6.5%	722.95	6,334,361	5.7%	639.45	13,495,841	12.2%	1,362.39
	Central Valley	13,754.07	151,283,337	7,031,264	4.6%	511.21	10,261,511	6.8%	746.07	17,292,775	11.4%	1,257.28
	Freeman	896.61	9,726,159	806,558	8.3%	899.56	665,704	6.8%	742.47	1,472,263	15.1%	1,642.03
	Cheney	4,706.59	51,531,369	3,000,237	5.8%	637.45	2,913,666	5.7%	619.06	5,913,903	11.5%	1,256.52
	East Valley	4,236.12	52,094,007	3,494,979	6.7%	825.04	3,050,947	5.9%	720.22	6,545,925	12.6%	1,545.26
	Liberty	468.24	6,078,448	642,042	10.6%	1,371.18	320,203	5.3%	683.84	962,244	15.8%	2,055.02
	West Valley	3,722.37	45,088,070	3,106,668	6.9%	834.59	3,210,079	7.1%	862.38	6,316,747	14.0%	1,696.97
	Deer Park	2,464.02	25,828,910	1,461,125	5.7%	592.98	1,525,517	5.9%	619.12	2,986,641	11.6%	1,212.10
	Riverside	1,444.11	18,183,600	1,046,924	5.8%	724.96	1,248,779	6.9%	864.74	2,295,703	12.6%	1,589.70
	ESD 101	78.27	-	-	-	-	-	-	-	-	-	-
	Pride Prep Charter	236.60	2,649,929	534,697	20.2%	2,259.92	4,807	0.2%	20.32	539,504	20.4%	2,280.24
	Spokane Intl Academy:Charter	257.37	2,823,637	523,371	18.5%	2,033.53	139,224	4.9%	540.95	662,595	23.5%	2,574.48
	<b>County Totals</b>	<b>76,357.74</b>	<b>898,037,832</b>	<b>51,959,501</b>	<b>5.8%</b>	<b>680.47</b>	<b>54,982,629</b>	<b>6.1%</b>	<b>720.07</b>	<b>106,942,130</b>	<b>11.9%</b>	<b>1,400.54</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>Stevens Co.</b>												
	Onion Creek	38.30	877,581	182,880	20.8%	4,774.92	21,526	2.5%	562.04	204,406	23.3%	5,336.97
	Chewelah	792.06	9,446,353	575,122	6.1%	726.11	632,542	6.7%	798.60	1,207,664	12.8%	1,524.71
	Wellpinit	409.41	8,218,529	748,915	9.1%	1,829.25	568,221	6.9%	1,387.90	1,317,136	16.0%	3,217.16
	Valley	725.36	9,390,900	1,228,469	13.1%	1,693.60	733,965	7.8%	1,011.86	1,962,434	20.9%	2,705.46
	Colville	1,828.80	20,852,563	1,776,161	8.5%	971.22	1,059,837	5.1%	579.53	2,835,998	13.6%	1,550.74
	Loon Lake	190.93	1,945,763	230,305	11.8%	1,206.23	78,580	4.0%	411.56	308,885	15.9%	1,617.79
	Summit Valley	64.64	909,811	103,297	11.4%	1,598.04	54,207	6.0%	838.60	157,505	17.3%	2,436.64
	Evergreen	29.00	512,664	44,910	8.8%	1,548.62	13,492	2.6%	465.25	58,402	11.4%	2,013.88
	Columbia	152.18	3,140,649	218,038	6.9%	1,432.77	155,649	5.0%	1,022.80	373,688	11.9%	2,455.56
	Mary Walker	534.12	7,938,347	914,345	11.5%	1,711.87	424,350	5.3%	794.48	1,338,695	16.9%	2,506.36
	Northport	229.40	3,350,170	302,715	9.0%	1,319.59	183,448	5.5%	799.68	486,162	14.5%	2,119.28
	Kettle Falls	947.02	10,225,721	735,040	7.2%	776.16	748,573	7.3%	790.45	1,483,612	14.5%	1,566.61
	<b>County Totals</b>	<b>5,941.22</b>	<b>76,809,050</b>	<b>7,060,197</b>	<b>9.2%</b>	<b>1,188.34</b>	<b>4,674,391</b>	<b>6.1%</b>	<b>786.77</b>	<b>11,734,588</b>	<b>15.3%</b>	<b>1,975.11</b>
<b>Thurston Co.</b>												
	Yelm	5,788.13	61,590,141	4,478,719	7.3%	773.78	3,606,673	5.9%	623.12	8,085,392	13.1%	1,396.89
	North Thurston	15,081.98	175,168,643	12,395,012	7.1%	821.84	10,487,110	6.0%	695.34	22,882,123	13.1%	1,517.18
	Tumwater	6,955.28	77,789,674	4,800,401	6.2%	690.18	5,509,352	7.1%	792.11	10,309,753	13.3%	1,482.29
	Olympia	10,038.45	115,389,049	7,395,447	6.4%	736.71	7,227,850	6.3%	720.02	14,623,298	12.7%	1,456.73
	Rainier	825.92	9,315,640	767,378	8.2%	929.12	525,231	5.6%	635.93	1,292,609	13.9%	1,565.05
	Griffin	650.36	8,219,165	728,989	8.9%	1,120.90	491,238	6.0%	755.33	1,220,228	14.8%	1,876.23
	Rochester	2,291.95	27,115,835	1,461,734	5.4%	637.77	1,393,685	5.1%	608.08	2,855,420	10.5%	1,245.85
	Tenino	1,245.02	14,714,394	1,065,590	7.2%	855.88	1,212,226	8.2%	973.66	2,277,815	15.5%	1,829.54
	<b>County Totals</b>	<b>42,877.09</b>	<b>489,302,542</b>	<b>33,093,271</b>	<b>6.8%</b>	<b>771.82</b>	<b>30,453,365</b>	<b>6.2%</b>	<b>710.25</b>	<b>63,546,637</b>	<b>13.0%</b>	<b>1,482.07</b>
<b>Wahkiakum Co.</b>												
	Wahkiakum	435.86	6,135,355	279,092	4.5%	640.32	445,142	7.3%	1,021.30	724,234	11.8%	1,661.62
	<b>County Totals</b>	<b>435.86</b>	<b>6,135,355</b>	<b>279,092</b>	<b>4.5%</b>	<b>640.32</b>	<b>445,142</b>	<b>7.3%</b>	<b>1,021.30</b>	<b>724,234</b>	<b>11.8%</b>	<b>1,661.62</b>
<b>Walla Walla Co.</b>												
	Dixie	18.70	668,363	138,504	20.7%	7,406.61	11,756	1.8%	628.66	150,260	22.5%	8,035.27
	Walla Walla	5,844.61	72,240,991	5,500,151	7.6%	941.06	3,729,473	5.2%	638.10	9,229,624	12.8%	1,579.17
	College Place	1,344.13	15,840,752	1,248,599	7.9%	928.93	927,649	5.9%	690.15	2,176,248	13.7%	1,619.08
	Touchet	208.30	3,582,669	440,119	12.3%	2,112.91	109,118	3.0%	523.85	549,237	15.3%	2,636.76
	Columbia	775.02	9,683,094	808,758	8.4%	1,043.53	982,207	10.1%	1,267.33	1,790,965	18.5%	2,310.86
	Waitsburg	299.92	4,122,025	371,215	9.0%	1,237.71	284,739	6.9%	949.38	655,954	15.9%	2,187.10
	Prescott	276.87	4,143,659	337,543	8.1%	1,219.14	194,210	4.7%	701.45	531,753	12.8%	1,920.59
	<b>County Totals</b>	<b>8,767.55</b>	<b>110,281,554</b>	<b>8,844,888</b>	<b>8.0%</b>	<b>1,008.82</b>	<b>6,239,152</b>	<b>5.7%</b>	<b>711.62</b>	<b>15,084,041</b>	<b>13.7%</b>	<b>1,720.44</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Administration Expenditures by Activity Groups by County**  
**Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
				Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
<b>Whatcom Co.</b>												
	Bellingham	11,448.62	135,177,420	8,977,548	6.6%	784.16	9,312,755	6.9%	813.44	18,290,304	13.5%	1,597.60
	Ferndale	4,792.55	56,760,740	3,921,087	6.9%	818.16	3,616,021	6.4%	754.51	7,537,108	13.3%	1,572.67
	Blaine	2,248.99	27,606,829	2,082,076	7.5%	925.78	1,558,440	5.6%	692.95	3,640,516	13.2%	1,618.73
	Lynden	3,239.78	34,433,450	2,064,940	6.0%	637.37	1,832,318	5.3%	565.57	3,897,258	11.3%	1,202.94
	Meridian	1,734.14	18,863,687	1,364,165	7.2%	786.65	1,191,649	6.3%	687.17	2,555,814	13.5%	1,473.82
	Nooksack Valley	1,720.72	21,384,823	1,448,241	6.8%	841.65	1,467,443	6.9%	852.81	2,915,683	13.6%	1,694.46
	Mount Baker	1,892.55	24,661,669	1,543,517	6.3%	815.58	1,467,065	5.9%	775.18	3,010,582	12.2%	1,590.75
	Lummi Tribal	335.33	3,267,938	88,114	2.7%	262.77	404,337	12.4%	1,205.79	492,451	15.1%	1,468.56
	<b>County Totals</b>	<b>27,412.68</b>	<b>322,156,556</b>	<b>21,489,687</b>	<b>6.7%</b>	<b>783.93</b>	<b>20,850,028</b>	<b>6.5%</b>	<b>760.60</b>	<b>42,339,715</b>	<b>13.1%</b>	<b>1,544.53</b>
<b>Whitman Co.</b>												
	Lacrosse	59.17	2,409,784	256,747	10.7%	4,339.14	160,384	6.7%	2,710.57	417,131	17.3%	7,049.70
	Lamont	29.90	769,170	109,605	14.2%	3,665.72	119,773	15.6%	4,005.80	229,378	29.8%	7,671.52
	Tekoa	198.44	3,454,202	233,741	6.8%	1,177.89	225,691	6.5%	1,137.32	459,431	13.3%	2,315.22
	Pullman	2,869.46	26,131,895	1,760,027	6.7%	613.37	1,582,977	6.1%	551.66	3,343,003	12.8%	1,165.03
	Colfax	591.74	7,058,381	623,928	8.8%	1,054.40	364,259	5.2%	615.57	988,188	14.0%	1,669.97
	Palouse	190.74	2,964,909	246,167	8.3%	1,290.59	193,392	6.5%	1,013.90	439,559	14.8%	2,304.49
	Garfield	109.20	2,638,420	163,597	6.2%	1,498.14	149,293	5.7%	1,367.15	312,890	11.9%	2,865.29
	Steptoe	33.74	728,606	68,030	9.3%	2,016.31	46,541	6.4%	1,379.41	114,572	15.7%	3,395.73
	Colton	147.42	2,889,645	189,023	6.5%	1,282.21	196,713	6.8%	1,334.37	385,736	13.3%	2,616.58
	Endicott	90.76	2,364,865	216,993	9.2%	2,390.85	158,515	6.7%	1,746.52	375,508	15.9%	4,137.37
	Rosalia	176.89	3,494,925	227,926	6.5%	1,288.52	206,132	5.9%	1,165.31	434,058	12.4%	2,453.83
	St. John	161.52	2,879,943	211,309	7.3%	1,308.26	164,036	5.7%	1,015.58	375,345	13.0%	2,323.83
	Oakesdale	114.24	2,690,928	296,397	11.0%	2,594.51	33,515	1.2%	293.37	329,912	12.3%	2,887.89
	<b>County Totals</b>	<b>4,773.22</b>	<b>60,475,671</b>	<b>4,603,491</b>	<b>7.6%</b>	<b>964.44</b>	<b>3,601,221</b>	<b>6.0%</b>	<b>754.46</b>	<b>8,204,712</b>	<b>13.6%</b>	<b>1,718.90</b>
<b>Yakima Co.</b>												
	Union Gap	640.70	7,408,431	627,662	8.5%	979.65	384,332	5.2%	599.86	1,011,994	13.7%	1,579.51
	Naches Valley	1,325.16	15,312,527	1,086,353	7.1%	819.79	985,363	6.4%	743.58	2,071,716	13.5%	1,563.37
	Yakima	16,470.17	196,771,377	10,241,925	5.2%	621.85	11,933,907	6.1%	724.58	22,175,832	11.3%	1,346.42
	East Valley	3,199.63	36,371,014	2,585,557	7.1%	808.08	1,988,942	5.5%	621.62	4,574,499	12.6%	1,429.70
	Selah	3,618.20	40,434,594	2,766,873	6.8%	764.71	2,651,663	6.6%	732.87	5,418,536	13.4%	1,497.58
	Mabton	904.06	10,693,204	1,213,602	11.3%	1,342.39	741,417	6.9%	820.10	1,955,019	18.3%	2,162.49
	Grandview	3,733.27	40,018,168	3,471,797	8.7%	929.96	2,478,270	6.2%	663.83	5,950,067	14.9%	1,593.80
	Sunnyside	6,788.75	75,285,086	6,906,263	9.2%	1,017.31	4,147,428	5.5%	610.93	11,053,690	14.7%	1,628.24
	Toppenish	4,288.66	48,471,360	4,132,209	8.5%	963.52	2,949,480	6.1%	687.74	7,081,689	14.6%	1,651.26
	Highland	1,167.96	14,316,821	937,017	6.5%	802.27	905,836	6.3%	775.57	1,842,853	12.9%	1,577.84
	Granger	1,500.12	18,080,182	1,918,908	10.6%	1,279.17	1,022,821	5.7%	681.83	2,941,729	16.3%	1,961.00
	Zillah	1,319.39	14,094,311	1,339,088	9.5%	1,014.93	902,259	6.4%	683.85	2,241,348	15.9%	1,698.78
	Wapato	3,368.03	39,331,503	3,645,777	9.3%	1,082.47	2,793,138	7.1%	829.31	6,438,916	16.4%	1,911.77
	West Valley	5,244.02	53,905,374	4,110,137	7.6%	783.78	3,401,325	6.3%	648.61	7,511,462	13.9%	1,432.39
	Mount Adams	937.21	14,019,558	1,318,904	9.4%	1,407.27	865,153	6.2%	923.12	2,184,057	15.6%	2,330.38
	<b>County Totals</b>	<b>54,505.33</b>	<b>624,513,511</b>	<b>46,302,071</b>	<b>7.4%</b>	<b>849.50</b>	<b>38,151,336</b>	<b>6.1%</b>	<b>699.96</b>	<b>84,453,406</b>	<b>13.5%</b>	<b>1,549.45</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by County**  
**Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>State Total</b>		<b>1,100,703.43</b>	<b>13,078,660,404</b>	<b>7,507,342,764</b>	<b>57.4%</b>	<b>6,820.50</b>	<b>1,702,875,787</b>	<b>13.0%</b>	<b>1,547.08</b>	<b>9,210,218,551</b>	<b>70.4%</b>	<b>8,367.58</b>
<b>Adams Co.</b>												
	Washtucna	48.50	1,878,986	1,112,849	59.2%	22,945.34	49,619	2.6%	1,023.08	1,162,469	61.9%	23,968.42
	Benge	12.50	415,006	201,414	48.5%	16,113.12	28,961	7.0%	2,316.84	230,375	55.5%	18,429.97
	Othello	4,404.48	47,578,290	25,737,296	54.1%	5,843.44	8,380,536	17.6%	1,902.73	34,117,832	71.7%	7,746.17
	Lind	189.92	3,805,986	1,782,731	46.8%	9,386.75	123,214	3.2%	648.77	1,905,945	50.1%	10,035.51
	Ritzville	354.62	4,829,600	2,936,328	60.8%	8,280.21	361,577	7.5%	1,019.62	3,297,906	68.3%	9,299.83
	<b>County Totals</b>	<b>5,010.02</b>	<b>58,507,868</b>	<b>31,770,618</b>	<b>54.3%</b>	<b>6,341.42</b>	<b>8,943,908</b>	<b>15.3%</b>	<b>1,785.20</b>	<b>40,714,525</b>	<b>69.6%</b>	<b>8,126.62</b>
<b>Asotin Co.</b>												
	Clarkston	2,687.17	31,530,150	17,770,649	56.4%	6,613.15	3,420,564	10.8%	1,272.92	21,191,213	67.2%	7,886.07
	Asotin	659.17	7,797,447	4,508,705	57.8%	6,839.97	587,758	7.5%	891.66	5,096,463	65.4%	7,731.64
	<b>County Totals</b>	<b>3,346.34</b>	<b>39,327,597</b>	<b>22,279,354</b>	<b>56.7%</b>	<b>6,657.83</b>	<b>4,008,322</b>	<b>10.2%</b>	<b>1,197.82</b>	<b>26,287,676</b>	<b>66.8%</b>	<b>7,855.65</b>
<b>Benton Co.</b>												
	Kennewick	18,615.96	201,438,418	117,995,215	58.6%	6,338.39	29,313,582	14.6%	1,574.65	147,308,797	73.1%	7,913.04
	Paterson	137.72	1,733,974	932,295	53.8%	6,769.49	85,580	4.9%	621.40	1,017,874	58.7%	7,390.90
	Kiona-Benton	1,441.20	18,188,438	9,439,805	51.9%	6,549.96	2,640,494	14.5%	1,832.15	12,080,299	66.4%	8,382.11
	Finley	905.76	11,318,221	6,701,671	59.2%	7,398.95	840,926	7.4%	928.42	7,542,596	66.6%	8,327.37
	Prosser	2,745.72	32,662,537	17,880,252	54.7%	6,512.04	4,076,871	12.5%	1,484.81	21,957,124	67.2%	7,996.85
	Richland	13,324.75	148,575,021	82,382,961	55.4%	6,182.70	22,404,170	15.1%	1,681.40	104,787,131	70.5%	7,864.10
	<b>County Totals</b>	<b>37,171.11</b>	<b>413,916,608</b>	<b>235,332,199</b>	<b>56.9%</b>	<b>6,331.05</b>	<b>59,361,622</b>	<b>14.3%</b>	<b>1,596.98</b>	<b>294,693,821</b>	<b>71.2%</b>	<b>7,928.03</b>
<b>Chelan Co.</b>												
	Manson	666.15	9,094,418	5,364,852	59.0%	8,053.52	789,362	8.7%	1,184.96	6,154,215	67.7%	9,238.48
	Stehekin	6.30	210,076	128,500	61.2%	20,396.83	1,390	0.7%	220.65	129,890	61.8%	20,617.49
	Entiat	347.77	4,652,939	2,602,295	55.9%	7,482.80	311,858	6.7%	896.74	2,914,153	62.6%	8,379.54
	Lake Chelan	1,441.72	17,892,649	10,559,349	59.0%	7,324.13	1,556,187	8.7%	1,079.40	12,115,536	67.7%	8,403.53
	Cashmere	1,596.41	17,508,606	10,517,264	60.1%	6,588.07	2,037,848	11.6%	1,276.52	12,555,112	71.7%	7,864.59
	Cascade	1,322.12	15,712,135	9,001,722	57.3%	6,808.55	1,700,248	10.8%	1,286.00	10,701,970	68.1%	8,094.55
	Wenatchee	7,854.90	92,482,379	54,773,405	59.2%	6,973.15	11,916,784	12.9%	1,517.11	66,690,189	72.1%	8,490.27
	<b>County Totals</b>	<b>13,235.37</b>	<b>157,553,201</b>	<b>92,947,388</b>	<b>59.0%</b>	<b>7,022.65</b>	<b>18,313,677</b>	<b>11.6%</b>	<b>1,383.69</b>	<b>111,261,065</b>	<b>70.6%</b>	<b>8,406.34</b>
<b>Clallam Co.</b>												
	Port Angeles	3,831.43	47,321,645	28,808,067	60.9%	7,518.88	4,560,917	9.6%	1,190.40	33,368,984	70.5%	8,709.28
	Crescent	321.65	3,911,386	2,327,195	59.5%	7,235.18	389,650	10.0%	1,211.41	2,716,846	69.5%	8,446.59
	Sequim	2,847.39	31,925,021	18,770,653	58.8%	6,592.23	3,348,186	10.5%	1,175.88	22,118,839	69.3%	7,768.11
	Cape Flattery	501.99	8,448,867	4,468,783	52.9%	8,902.13	795,714	9.4%	1,585.12	5,264,497	62.3%	10,487.25
	Quillayute Valley	2,923.73	28,198,260	21,124,829	74.9%	7,225.30	1,829,461	6.5%	625.73	22,954,290	81.4%	7,851.03
	<b>County Totals</b>	<b>10,488.69</b>	<b>120,583,592</b>	<b>76,137,885</b>	<b>63.1%</b>	<b>7,259.05</b>	<b>10,949,234</b>	<b>9.1%</b>	<b>1,043.91</b>	<b>87,087,118</b>	<b>72.2%</b>	<b>8,302.95</b>

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				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>Clark Co.</b>												
	Vancouver	23,581.19	277,071,013	147,762,732	53.3%	6,266.13	49,531,153	17.9%	2,100.45	197,293,885	71.2%	8,366.58
	Hockinson	1,871.58	19,974,971	11,336,293	56.8%	6,057.07	2,073,420	10.4%	1,107.84	13,409,713	67.1%	7,164.92
	La Center	1,663.89	17,852,567	10,812,526	60.6%	6,498.34	1,763,055	9.9%	1,059.60	12,575,581	70.4%	7,557.94
	Green Mountain	152.30	1,841,816	1,128,588	61.3%	7,410.29	27,518	1.5%	180.68	1,156,105	62.8%	7,590.97
	Washougal	3,209.34	35,668,740	19,468,237	54.6%	6,066.12	4,798,316	13.5%	1,495.11	24,266,553	68.0%	7,561.23
	Evergreen	26,757.00	314,268,236	176,980,597	56.3%	6,614.37	47,061,642	15.0%	1,758.85	224,042,239	71.3%	8,373.22
	Camas	7,068.23	74,419,459	45,006,544	60.5%	6,367.44	9,159,400	12.3%	1,295.85	54,165,944	72.8%	7,663.30
	Battle Ground	13,282.65	148,251,867	88,172,935	59.5%	6,638.20	14,984,170	10.1%	1,128.10	103,157,105	69.6%	7,766.30
	Ridgefield	2,751.31	27,985,090	17,068,419	61.0%	6,203.74	2,497,421	8.9%	907.72	19,565,840	69.9%	7,111.46
	Esd 112	218.67	-	-	-	-	-	-	-	-	-	-
	ESD 112	73.73	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>80,629.89</b>	<b>917,333,759</b>	<b>517,736,870</b>	<b>56.4%</b>	<b>6,421.15</b>	<b>131,896,094</b>	<b>14.4%</b>	<b>1,635.82</b>	<b>649,632,965</b>	<b>70.8%</b>	<b>8,056.97</b>
<b>Columbia Co.</b>												
	Dayton	410.65	5,890,864	3,699,038	62.8%	9,007.76	137,760	2.3%	335.47	3,836,798	65.1%	9,343.23
	Starbuck	20.60	552,942	298,258	53.9%	14,478.54	860	0.2%	41.75	299,118	54.1%	14,520.28
	<b>County Totals</b>	<b>431.25</b>	<b>6,443,806</b>	<b>3,997,296</b>	<b>62.0%</b>	<b>9,269.09</b>	<b>138,620</b>	<b>2.2%</b>	<b>321.44</b>	<b>4,135,916</b>	<b>64.2%</b>	<b>9,590.53</b>
<b>Cowlitz Co.</b>												
	Longview	6,753.40	78,958,006	44,180,310	56.0%	6,541.94	9,313,569	11.8%	1,379.09	53,493,879	67.7%	7,921.03
	Toutle Lake	654.34	7,374,739	4,832,504	65.5%	7,385.31	368,780	5.0%	563.59	5,201,284	70.5%	7,948.90
	Castle Rock	1,277.99	14,196,189	8,281,461	58.3%	6,480.07	974,888	6.9%	762.83	9,256,350	65.2%	7,242.90
	Kalama	944.21	9,704,484	6,099,401	62.9%	6,459.79	891,122	9.2%	943.78	6,990,523	72.0%	7,403.57
	Woodland	2,393.13	30,055,378	15,628,463	52.0%	6,530.55	2,505,658	8.3%	1,047.02	18,134,121	60.3%	7,577.57
	Kelso	5,023.20	56,469,621	31,947,630	56.6%	6,360.02	7,768,091	13.8%	1,546.44	39,715,721	70.3%	7,906.46
	<b>County Totals</b>	<b>17,046.27</b>	<b>196,758,418</b>	<b>110,969,768</b>	<b>56.4%</b>	<b>6,509.91</b>	<b>21,822,109</b>	<b>11.1%</b>	<b>1,280.17</b>	<b>132,791,878</b>	<b>67.5%</b>	<b>7,790.08</b>
<b>Douglas Co.</b>												
	Orondo	182.20	3,555,011	1,924,449	54.1%	10,562.29	244,369	6.9%	1,341.21	2,168,819	61.0%	11,903.50
	Bridgeport	862.06	10,085,558	5,790,478	57.4%	6,717.02	604,880	6.0%	701.67	6,395,358	63.4%	7,418.69
	Palisades	27.20	703,949	296,528	42.1%	10,901.76	24,806	3.5%	911.97	321,334	45.6%	11,813.73
	Eastmont	6,058.53	65,628,019	38,601,788	58.8%	6,371.48	8,286,954	12.6%	1,367.82	46,888,742	71.4%	7,739.29
	Mansfield	100.60	2,241,432	1,123,205	50.1%	11,165.06	195,772	8.7%	1,946.04	1,318,976	58.8%	13,111.10
	Waterville	276.90	4,378,392	2,485,245	56.8%	8,975.25	329,497	7.5%	1,189.95	2,814,743	64.3%	10,165.20
	<b>County Totals</b>	<b>7,507.49</b>	<b>86,592,362</b>	<b>50,221,694</b>	<b>58.0%</b>	<b>6,689.55</b>	<b>9,686,278</b>	<b>11.2%</b>	<b>1,290.22</b>	<b>59,907,972</b>	<b>69.2%</b>	<b>7,979.76</b>

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				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>Ferry Co.</b>												
	Keller	29.40	1,012,175	506,251	50.0%	17,219.41	20,811	2.1%	707.86	527,062	52.1%	17,927.26
	Curlew	176.10	3,038,941	1,850,827	60.9%	10,510.09	123,411	4.1%	700.80	1,974,238	65.0%	11,210.89
	Orient	61.73	1,076,047	531,224	49.4%	8,605.60	21,088	2.0%	341.62	552,312	51.3%	8,947.22
	Inchelium	221.05	3,936,656	2,284,130	58.0%	10,333.09	289,099	7.3%	1,307.84	2,573,229	65.4%	11,640.94
	Republic	365.95	4,669,084	2,883,612	61.8%	7,879.80	186,747	4.0%	510.31	3,070,359	65.8%	8,390.10
	<b>County Totals</b>	<b>854.23</b>	<b>13,732,903</b>	<b>8,056,043</b>	<b>58.7%</b>	<b>9,430.77</b>	<b>641,156</b>	<b>4.7%</b>	<b>750.57</b>	<b>8,697,199</b>	<b>63.3%</b>	<b>10,181.33</b>
<b>Franklin Co.</b>												
	Pasco	17,750.53	205,568,196	125,563,614	61.1%	7,073.80	22,872,413	11.1%	1,288.55	148,436,027	72.2%	8,362.34
	North Franklin	2,146.72	24,233,212	13,728,721	56.7%	6,395.21	2,574,100	10.6%	1,199.08	16,302,821	67.3%	7,594.29
	Star	11.50	366,478	201,241	54.9%	17,499.25	1,250	0.3%	108.65	202,491	55.3%	17,607.90
	Kahlotus	48.40	2,026,589	1,075,706	53.1%	22,225.34	37,231	1.8%	769.23	1,112,937	54.9%	22,994.56
	ESD 123	14.27	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>19,971.42</b>	<b>232,194,475</b>	<b>140,569,283</b>	<b>60.5%</b>	<b>7,038.52</b>	<b>25,484,993</b>	<b>11.0%</b>	<b>1,276.07</b>	<b>166,054,275</b>	<b>71.5%</b>	<b>8,314.60</b>
<b>Garfield Co.</b>												
	Pomeroy	311.46	4,654,628	2,737,977	58.8%	8,790.78	190,244	4.1%	610.81	2,928,221	62.9%	9,401.60
	<b>County Totals</b>	<b>311.46</b>	<b>4,654,628</b>	<b>2,737,977</b>	<b>58.8%</b>	<b>8,790.78</b>	<b>190,244</b>	<b>4.1%</b>	<b>610.81</b>	<b>2,928,221</b>	<b>62.9%</b>	<b>9,401.60</b>
<b>Grant Co.</b>												
	Wahluke	2,386.39	27,604,773	15,508,809	56.2%	6,498.86	3,291,909	11.9%	1,379.45	18,800,718	68.1%	7,878.31
	Quincy	2,972.80	36,220,895	20,127,073	55.6%	6,770.41	4,897,558	13.5%	1,647.46	25,024,631	69.1%	8,417.87
	Warden	980.59	11,296,386	6,271,988	55.5%	6,396.14	1,354,976	12.0%	1,381.80	7,626,963	67.5%	7,777.93
	Coulee-Hartline	194.95	3,062,560	1,695,803	55.4%	8,698.65	156,594	5.1%	803.25	1,852,397	60.5%	9,501.91
	Soap Lake	504.04	6,952,636	3,626,814	52.2%	7,195.49	636,472	9.2%	1,262.74	4,263,286	61.3%	8,458.23
	Royal	1,722.25	18,610,863	11,310,054	60.8%	6,567.02	1,483,745	8.0%	861.52	12,793,799	68.7%	7,428.54
	Moses Lake	8,666.69	101,332,006	57,138,992	56.4%	6,592.94	13,975,698	13.8%	1,612.58	71,114,690	70.2%	8,205.52
	Ephrata	2,496.03	28,336,668	15,524,525	54.8%	6,219.69	4,236,570	15.0%	1,697.32	19,761,095	69.7%	7,917.01
	Wilson Creek	146.74	3,029,515	1,666,969	55.0%	11,360.02	103,784	3.4%	707.26	1,770,753	58.5%	12,067.28
	Grand Coulee Dam	731.62	10,231,269	5,665,599	55.4%	7,743.91	859,929	8.4%	1,175.38	6,525,527	63.8%	8,919.29
	<b>County Totals</b>	<b>20,802.10</b>	<b>246,677,571</b>	<b>138,536,625</b>	<b>56.2%</b>	<b>6,659.74</b>	<b>30,997,235</b>	<b>12.6%</b>	<b>1,490.10</b>	<b>169,533,860</b>	<b>68.7%</b>	<b>8,149.84</b>



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<b>Grays Harbor Co.</b>												
	Aberdeen	3,415.53	43,989,239	27,632,831	62.8%	8,090.35	4,863,862	11.1%	1,424.04	32,496,694	73.9%	9,514.39
	Hoquiam	1,673.57	20,376,714	10,965,973	53.8%	6,552.44	1,933,153	9.5%	1,155.11	12,899,127	63.3%	7,707.55
	North Beach	666.78	8,239,025	4,712,994	57.2%	7,068.29	295,953	3.6%	443.85	5,008,947	60.8%	7,512.14
	McCleary	339.95	4,391,910	2,840,795	64.7%	8,356.51	339,262	7.7%	997.98	3,180,056	72.4%	9,354.48
	Montesano	1,414.87	15,058,298	9,091,320	60.4%	6,425.55	1,663,867	11.0%	1,175.99	10,755,187	71.4%	7,601.54
	Elma	1,435.57	18,407,948	10,119,149	55.0%	7,048.87	1,466,439	8.0%	1,021.50	11,585,588	62.9%	8,070.37
	Taholah	174.26	4,293,447	2,074,091	48.3%	11,902.28	339,525	7.9%	1,948.38	2,413,616	56.2%	13,850.66
	Lake Quinalt	161.33	3,368,626	1,900,423	56.4%	11,779.73	95,680	2.8%	593.07	1,996,103	59.3%	12,372.80
	Cosmopolis	147.59	2,178,293	1,367,855	62.8%	9,267.94	170,656	7.8%	1,156.28	1,538,511	70.6%	10,424.22
	Satsop	70.04	757,869	510,936	67.4%	7,294.92	50,961	6.7%	727.60	561,898	74.1%	8,022.52
	Wishkah Valley	161.14	2,747,248	1,538,368	56.0%	9,546.78	68,597	2.5%	425.70	1,606,965	58.5%	9,972.47
	Ocosta	607.62	8,753,965	5,222,736	59.7%	8,595.40	335,425	3.8%	552.03	5,558,162	63.5%	9,147.43
	Oakville	226.44	3,763,848	2,184,676	58.0%	9,647.93	92,619	2.5%	409.02	2,277,296	60.5%	10,056.95
	<b>County Totals</b>	<b>10,494.69</b>	<b>136,326,430</b>	<b>80,162,147</b>	<b>58.8%</b>	<b>7,638.35</b>	<b>11,716,000</b>	<b>8.6%</b>	<b>1,116.37</b>	<b>91,878,147</b>	<b>67.4%</b>	<b>8,754.73</b>
<b>Island Co.</b>												
	Oak Harbor	5,902.90	64,210,676	37,063,344	57.7%	6,278.84	8,472,686	13.2%	1,435.34	45,536,030	70.9%	7,714.18
	Coupeville	1,001.04	11,405,881	6,982,691	61.2%	6,975.44	924,627	8.1%	923.67	7,907,318	69.3%	7,899.10
	South Whidbey	1,364.21	16,608,706	9,811,089	59.1%	7,191.77	1,138,336	6.9%	834.43	10,949,426	65.9%	8,026.20
	<b>County Totals</b>	<b>8,268.15</b>	<b>92,225,263</b>	<b>53,857,124</b>	<b>58.4%</b>	<b>6,513.81</b>	<b>10,535,649</b>	<b>11.4%</b>	<b>1,274.25</b>	<b>64,392,774</b>	<b>69.8%</b>	<b>7,788.05</b>
<b>Jefferson Co.</b>												
	Queets-Clearwater	25.90	918,251	397,200	43.3%	15,335.90	26,045	2.8%	1,005.59	423,245	46.1%	16,341.49
	Brinnon	57.73	1,015,682	419,125	41.3%	7,260.09	88,443	8.7%	1,532.02	507,568	50.0%	8,792.10
	Quilcene	604.95	5,972,345	3,757,209	62.9%	6,210.78	552,534	9.3%	913.35	4,309,743	72.2%	7,124.13
	Chimacum	1,049.55	13,094,300	6,469,392	49.4%	6,163.97	1,501,174	11.5%	1,430.30	7,970,566	60.9%	7,594.27
	Port Townsend	1,169.98	15,056,597	9,214,424	61.2%	7,875.71	1,446,486	9.6%	1,236.33	10,660,909	70.8%	9,112.04
	<b>County Totals</b>	<b>2,908.11</b>	<b>36,057,174</b>	<b>20,257,349</b>	<b>56.2%</b>	<b>6,965.81</b>	<b>3,614,682</b>	<b>10.0%</b>	<b>1,242.97</b>	<b>23,872,031</b>	<b>66.2%</b>	<b>8,208.78</b>

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<b>King Co.</b>												
	Seattle	54,131.26	752,156,925	450,470,368	59.9%	8,321.82	83,253,096	11.1%	1,537.99	533,723,464	71.0%	9,859.80
	Federal Way	22,812.99	278,790,116	157,929,590	56.6%	6,922.79	48,043,209	17.2%	2,105.96	205,972,799	73.9%	9,028.75
	Enumclaw	4,049.28	48,977,720	26,936,407	55.0%	6,652.15	6,387,678	13.0%	1,577.48	33,324,085	68.0%	8,229.63
	Mercer Island	4,447.34	53,767,165	29,546,512	55.0%	6,643.64	7,397,882	13.8%	1,663.44	36,944,395	68.7%	8,307.08
	Highline	19,717.32	249,733,873	145,039,516	58.1%	7,355.94	33,993,190	13.6%	1,724.03	179,032,706	71.7%	9,079.97
	Vashon Island	1,600.06	19,855,873	10,870,920	54.7%	6,794.07	2,040,294	10.3%	1,275.14	12,911,214	65.0%	8,069.21
	Renton	15,916.07	191,787,321	109,444,059	57.1%	6,876.32	27,892,096	14.5%	1,752.45	137,336,155	71.6%	8,628.77
	Skykomish	53.06	2,260,575	1,175,114	52.0%	22,146.89	236,851	10.5%	4,463.83	1,411,965	62.5%	26,610.72
	Bellevue	20,464.94	263,819,590	146,614,023	55.6%	7,164.16	44,198,359	16.8%	2,159.71	190,812,383	72.3%	9,323.87
	Tukwila	2,959.16	42,720,874	23,453,586	54.9%	7,925.76	4,759,277	11.1%	1,608.32	28,212,863	66.0%	9,534.08
	Riverview	3,356.26	37,480,441	19,122,863	51.0%	5,697.67	6,470,778	17.3%	1,927.97	25,593,640	68.3%	7,625.64
	Auburn	16,140.55	197,646,117	107,715,672	54.5%	6,673.61	38,725,793	19.6%	2,399.29	146,441,464	74.1%	9,072.89
	Tahoma	8,067.84	85,199,123	51,441,310	60.4%	6,376.09	8,834,297	10.4%	1,095.00	60,275,607	70.7%	7,471.10
	Snoqualmie Valley	7,058.09	75,093,051	42,359,922	56.4%	6,001.61	10,258,885	13.7%	1,453.49	52,618,806	70.1%	7,455.11
	Issaquah	20,477.42	216,709,255	130,843,343	60.4%	6,389.64	23,396,199	10.8%	1,142.54	154,239,542	71.2%	7,532.18
	Shoreline	9,650.57	116,150,340	65,850,026	56.7%	6,823.43	17,568,211	15.1%	1,820.43	83,418,237	71.8%	8,643.87
	Lake Washington	29,594.41	313,185,436	189,640,633	60.6%	6,407.99	45,376,494	14.5%	1,533.28	235,017,127	75.0%	7,941.27
	Kent	27,771.82	339,237,635	202,417,045	59.7%	7,288.58	41,699,880	12.3%	1,501.52	244,116,925	72.0%	8,790.09
	Northshore	21,658.90	243,504,425	124,235,535	51.0%	5,736.00	56,096,701	23.0%	2,590.01	180,332,236	74.1%	8,326.01
	Summit School: Sierra Charter	185.80	2,823,878	1,219,880	43.2%	6,565.56	134,513	4.8%	723.97	1,354,394	48.0%	7,289.52
	Muckleshoot Tribal	465.06	4,424,141	3,727,957	84.3%	8,016.08	-	-	-	3,727,957	84.3%	8,016.08
	Green Dot:Excel Charter	169.10	2,550,112	1,495,865	58.7%	8,846.04	237,289	9.3%	1,403.25	1,733,154	68.0%	10,249.28
	Rainier Prep Charter	244.30	2,818,942	1,994,477	70.8%	8,164.05	46,081	1.6%	188.62	2,040,558	72.4%	8,352.67
	Lk. Wash. Tech College	556.35	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>291,547.95</b>	<b>3,540,692,929</b>	<b>2,043,544,623</b>	<b>57.7%</b>	<b>7,009.29</b>	<b>507,047,053</b>	<b>14.3%</b>	<b>1,739.15</b>	<b>2,550,591,676</b>	<b>72.0%</b>	<b>8,748.45</b>
<b>Kitsap Co.</b>												
	Bremerton	5,218.90	64,452,436	37,434,564	58.1%	7,172.88	7,282,063	11.3%	1,395.33	44,716,627	69.4%	8,568.21
	Bainbridge	3,843.66	44,126,819	25,948,705	58.8%	6,751.04	5,261,381	11.9%	1,368.85	31,210,086	70.7%	8,119.89
	North Kitsap	5,916.32	72,322,969	40,425,103	55.9%	6,832.81	9,496,789	13.1%	1,605.19	49,921,892	69.0%	8,438.00
	Central Kitsap	11,271.51	135,035,220	83,062,705	61.5%	7,369.26	13,826,171	10.2%	1,226.65	96,888,876	71.8%	8,595.91
	South Kitsap	9,956.91	111,561,118	63,061,024	56.5%	6,333.39	15,091,893	13.5%	1,515.72	78,152,917	70.1%	7,849.11
	Suquamish Tribal	72.24	1,796,672	1,175,213	65.4%	16,268.17	122,386	6.8%	1,694.16	1,297,599	72.2%	17,962.33
	ESD 114	27.91	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>36,307.45</b>	<b>429,295,234</b>	<b>251,107,314</b>	<b>58.5%</b>	<b>6,916.14</b>	<b>51,080,683</b>	<b>11.9%</b>	<b>1,406.89</b>	<b>302,187,997</b>	<b>70.4%</b>	<b>8,323.03</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by County**  
**Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>Kittitas Co.</b>												
	Damman	35.47	517,335	407,269	78.7%	11,482.08	20,709	4.0%	583.86	427,979	82.7%	12,065.94
	Easton	116.16	2,481,511	1,324,836	53.4%	11,405.27	116,220	4.7%	1,000.52	1,441,056	58.1%	12,405.79
	Thorp	145.35	2,928,038	1,582,445	54.0%	10,887.13	85,997	2.9%	591.65	1,668,441	57.0%	11,478.78
	Ellensburg	3,360.97	34,670,225	18,693,291	53.9%	5,561.87	4,570,129	13.2%	1,359.76	23,263,420	67.1%	6,921.64
	Kittitas	652.54	7,758,824	4,624,236	59.6%	7,086.52	384,649	5.0%	589.46	5,008,885	64.6%	7,675.98
	Cle Elum-Roslyn	887.22	10,228,024	5,879,081	57.5%	6,626.41	817,312	8.0%	921.21	6,696,393	65.5%	7,547.61
	<b>County Totals</b>	<b>5,197.71</b>	<b>58,583,956</b>	<b>32,511,157</b>	<b>55.5%</b>	<b>6,254.90</b>	<b>5,995,016</b>	<b>10.2%</b>	<b>1,153.40</b>	<b>38,506,173</b>	<b>65.7%</b>	<b>7,408.30</b>
<b>Klickitat Co.</b>												
	Wishram	80.27	1,778,024	1,118,450	62.9%	13,933.60	46,139	2.6%	574.80	1,164,589	65.5%	14,508.40
	Bickleton	91.90	2,142,952	1,296,882	60.5%	14,111.88	11,741	0.5%	127.76	1,308,623	61.1%	14,239.65
	Centerville	88.74	1,221,547	760,550	62.3%	8,570.54	5,152	0.4%	58.06	765,702	62.7%	8,628.60
	Trout Lake	226.42	3,110,186	1,858,371	59.8%	8,207.63	141,199	4.5%	623.61	1,999,570	64.3%	8,831.24
	Glenwood	71.50	2,059,669	1,127,401	54.7%	15,767.84	143,066	6.9%	2,000.93	1,270,467	61.7%	17,768.77
	Klickitat	70.85	2,233,254	1,112,715	49.8%	15,705.22	121,486	5.4%	1,714.69	1,234,200	55.3%	17,419.91
	Roosevelt	27.80	455,966	264,722	58.1%	9,522.38	-	-	-	264,722	58.1%	9,522.38
	Goldendale	933.63	11,944,627	7,240,922	60.6%	7,755.67	1,160,290	9.7%	1,242.77	8,401,212	70.3%	8,998.44
	White Salmon	1,259.63	14,896,119	9,719,101	65.2%	7,715.84	712,483	4.8%	565.63	10,431,584	70.0%	8,281.47
	Lyle	228.60	3,643,337	2,285,667	62.7%	9,998.54	58,582	1.6%	256.26	2,344,249	64.3%	10,254.81
	<b>County Totals</b>	<b>3,079.34</b>	<b>43,485,682</b>	<b>26,784,781</b>	<b>61.6%</b>	<b>8,698.22</b>	<b>2,400,138</b>	<b>5.5%</b>	<b>779.43</b>	<b>29,184,919</b>	<b>67.1%</b>	<b>9,477.65</b>
<b>Lewis Co.</b>												
	Napavine	810.41	8,861,005	5,310,881	59.9%	6,553.33	1,031,152	11.6%	1,272.38	6,342,033	71.6%	7,825.71
	Evaline	52.03	716,136	452,728	63.2%	8,701.29	30,315	4.2%	582.65	483,043	67.5%	9,283.94
	Mossyrock	525.45	6,234,592	3,799,505	60.9%	7,230.95	436,630	7.0%	830.96	4,236,134	67.9%	8,061.92
	Morton	327.75	4,468,499	2,100,332	47.0%	6,408.34	449,771	10.1%	1,372.30	2,550,103	57.1%	7,780.63
	Adna	647.42	6,854,436	4,319,682	63.0%	6,672.15	365,128	5.3%	563.97	4,684,810	68.3%	7,236.12
	Winlock	685.32	8,823,126	5,657,923	64.1%	8,255.89	524,842	5.9%	765.83	6,182,765	70.1%	9,021.72
	Boistfort	99.94	1,552,786	880,150	56.7%	8,806.78	55,493	3.6%	555.27	935,643	60.3%	9,362.05
	Toledo	787.44	8,602,148	5,059,295	58.8%	6,424.99	760,154	8.8%	965.35	5,819,449	67.7%	7,390.34
	Onalaska	796.51	9,250,169	5,527,598	59.8%	6,939.77	804,846	8.7%	1,010.47	6,332,444	68.5%	7,950.24
	Pe Ell	274.78	4,132,656	2,611,968	63.2%	9,505.67	244,758	5.9%	890.74	2,856,726	69.1%	10,396.41
	Chehalis	3,038.25	36,025,862	21,756,673	60.4%	7,160.92	4,249,594	11.8%	1,398.70	26,006,268	72.2%	8,559.62
	White Pass	423.50	5,861,447	3,225,325	55.0%	7,615.88	526,807	9.0%	1,243.94	3,752,132	64.0%	8,859.82
	Centralia	3,668.37	43,884,473	24,785,177	56.5%	6,756.46	5,196,279	11.8%	1,416.51	29,981,456	68.3%	8,172.96
	<b>County Totals</b>	<b>12,137.17</b>	<b>145,267,336</b>	<b>85,487,237</b>	<b>58.8%</b>	<b>7,043.42</b>	<b>14,675,768</b>	<b>10.1%</b>	<b>1,209.16</b>	<b>100,163,004</b>	<b>69.0%</b>	<b>8,252.58</b>

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>Lincoln Co.</b>												
	Sprague	70.22	1,940,536	1,010,753	52.1%	14,394.09	77,100	4.0%	1,097.97	1,087,853	56.1%	15,492.06
	Reardan	571.35	7,010,275	3,712,121	53.0%	6,497.10	629,754	9.0%	1,102.22	4,341,875	61.9%	7,599.33
	Almira	76.10	2,169,964	1,213,447	55.9%	15,945.43	100,831	4.6%	1,324.97	1,314,278	60.6%	17,270.40
	Creston	91.01	2,337,997	1,325,327	56.7%	14,562.43	101,979	4.4%	1,120.52	1,427,306	61.0%	15,682.96
	Odessa	238.81	3,638,882	2,114,731	58.1%	8,855.28	230,867	6.3%	966.74	2,345,597	64.5%	9,822.02
	Wilbur	272.36	4,155,439	2,237,839	53.9%	8,216.48	367,995	8.9%	1,351.14	2,605,834	62.7%	9,567.61
	Harrington	116.14	2,640,434	1,482,081	56.1%	12,761.16	177,068	6.7%	1,524.61	1,659,149	62.8%	14,285.76
	Davenport	601.68	7,411,123	4,321,640	58.3%	7,182.62	686,648	9.3%	1,141.22	5,008,287	67.6%	8,323.84
	<b>County Totals</b>	<b>2,037.67</b>	<b>31,304,651</b>	<b>17,417,938</b>	<b>55.6%</b>	<b>8,547.97</b>	<b>2,372,241</b>	<b>7.6%</b>	<b>1,164.19</b>	<b>19,790,179</b>	<b>63.2%</b>	<b>9,712.16</b>
<b>Mason Co.</b>												
	Southside	220.70	2,564,066	1,610,735	62.8%	7,298.30	29,072	1.1%	131.73	1,639,807	64.0%	7,430.03
	Grapeview	218.22	2,577,026	1,627,051	63.1%	7,456.01	44,706	1.7%	204.87	1,671,757	64.9%	7,660.88
	Shelton	4,447.70	53,885,745	30,687,903	56.9%	6,899.72	7,139,006	13.2%	1,605.10	37,826,909	70.2%	8,504.82
	Mary M. Knight	580.20	6,170,005	4,361,567	70.7%	7,517.35	261,310	4.2%	450.38	4,622,877	74.9%	7,967.73
	Pioneer	733.55	9,353,138	5,358,797	57.3%	7,305.29	979,496	10.5%	1,335.28	6,338,294	67.8%	8,640.57
	North Mason	2,190.63	24,961,888	13,634,310	54.6%	6,223.92	2,846,870	11.4%	1,299.57	16,481,179	66.0%	7,523.49
	Hood Canal	318.52	6,042,856	3,266,258	54.1%	10,254.48	777,141	12.9%	2,439.85	4,043,399	66.9%	12,694.33
	<b>County Totals</b>	<b>8,709.52</b>	<b>105,554,724</b>	<b>60,546,622</b>	<b>57.4%</b>	<b>6,951.77</b>	<b>12,077,602</b>	<b>11.4%</b>	<b>1,386.71</b>	<b>72,624,223</b>	<b>68.8%</b>	<b>8,338.49</b>
<b>Okanogan Co.</b>												
	Nespelem	132.75	3,741,365	2,246,555	60.0%	16,923.20	261,552	7.0%	1,970.26	2,508,107	67.0%	18,893.46
	Omak	5,167.56	48,798,116	36,802,498	75.4%	7,121.83	3,281,839	6.7%	635.08	40,084,337	82.1%	7,756.92
	Okanogan	1,134.90	12,611,273	8,078,179	64.1%	7,117.97	792,159	6.3%	698.00	8,870,338	70.3%	7,815.96
	Brewster	949.93	11,777,104	7,126,678	60.5%	7,502.32	1,230,351	10.4%	1,295.20	8,357,029	71.0%	8,797.52
	Pateros	308.41	4,934,912	2,558,366	51.8%	8,295.34	260,532	5.3%	844.76	2,818,898	57.1%	9,140.10
	Methow Valley	612.30	8,287,890	5,045,296	60.9%	8,239.91	484,560	5.8%	791.38	5,529,856	66.7%	9,031.28
	Tonasket	1,163.15	13,510,399	7,743,259	57.3%	6,657.15	1,240,793	9.2%	1,066.75	8,984,051	66.5%	7,723.90
	Oroville	582.78	7,458,315	4,325,998	58.0%	7,423.04	624,877	8.4%	1,072.24	4,950,875	66.4%	8,495.27
	<b>County Totals</b>	<b>10,051.78</b>	<b>111,119,374</b>	<b>73,926,829</b>	<b>66.5%</b>	<b>7,354.60</b>	<b>8,176,662</b>	<b>7.4%</b>	<b>813.45</b>	<b>82,103,492</b>	<b>73.9%</b>	<b>8,168.05</b>
<b>Pacific Co.</b>												
	Ocean Beach	1,027.77	14,503,532	8,113,549	55.9%	7,894.32	1,219,352	8.4%	1,186.41	9,332,901	64.3%	9,080.73
	Raymond	605.95	7,571,307	4,891,043	64.6%	8,071.69	545,056	7.2%	899.51	5,436,099	71.8%	8,971.20
	South Bend	626.87	8,297,783	5,189,935	62.5%	8,279.12	519,520	6.3%	828.75	5,709,455	68.8%	9,107.88
	Naselle-Grays River	442.42	5,813,423	3,858,372	66.4%	8,721.06	313,054	5.4%	707.59	4,171,426	71.8%	9,428.66
	Willapa Valley	334.74	4,781,728	2,838,355	59.4%	8,479.28	81,213	1.7%	242.61	2,919,568	61.1%	8,721.90
	North River	61.90	1,744,392	1,007,365	57.7%	16,274.06	36,225	2.1%	585.22	1,043,590	59.8%	16,859.28
	<b>County Totals</b>	<b>3,099.65</b>	<b>42,712,166</b>	<b>25,898,619</b>	<b>60.6%</b>	<b>8,355.34</b>	<b>2,714,419</b>	<b>6.4%</b>	<b>875.72</b>	<b>28,613,039</b>	<b>67.0%</b>	<b>9,231.05</b>

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				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>Pend Oreille Co.</b>												
	Newport	1,103.19	12,988,569	7,413,609	57.1%	6,720.16	815,995	6.3%	739.67	8,229,603	63.4%	7,459.82
	Cusick	231.36	3,633,494	1,878,626	51.7%	8,119.93	345,951	9.5%	1,495.29	2,224,577	61.2%	9,615.22
	Selkirk	265.65	4,090,318	2,163,135	52.9%	8,142.80	268,927	6.6%	1,012.34	2,432,062	59.5%	9,155.14
	<b>County Totals</b>	<b>1,600.20</b>	<b>20,712,381</b>	<b>11,455,370</b>	<b>55.3%</b>	<b>7,158.71</b>	<b>1,430,873</b>	<b>6.9%</b>	<b>894.18</b>	<b>12,886,243</b>	<b>62.2%</b>	<b>8,052.90</b>
<b>Pierce Co.</b>												
	Steilacoom	3,240.41	35,406,154	19,780,510	55.9%	6,104.32	4,580,359	12.9%	1,413.51	24,360,870	68.8%	7,517.84
	Puyallup	23,261.55	252,976,372	139,272,479	55.1%	5,987.24	36,535,537	14.4%	1,570.64	175,808,016	69.5%	7,557.88
	Tacoma	28,857.39	399,186,625	211,045,839	52.9%	7,313.41	63,529,557	15.9%	2,201.50	274,575,396	68.8%	9,514.91
	Carbonado	177.36	2,288,108	1,632,694	71.4%	9,205.54	18,358	0.8%	103.50	1,651,052	72.2%	9,309.04
	University Place	5,721.41	60,953,355	35,074,134	57.5%	6,130.33	8,168,074	13.4%	1,427.63	43,242,208	70.9%	7,557.96
	Sumner	9,515.44	111,545,130	66,561,992	59.7%	6,995.16	12,033,616	10.8%	1,264.64	78,595,608	70.5%	8,259.80
	Dieringer	1,454.86	19,952,582	11,922,246	59.8%	8,194.77	2,446,152	12.3%	1,681.37	14,368,398	72.0%	9,876.14
	Orting	2,585.83	26,975,198	14,117,047	52.3%	5,459.39	3,472,786	12.9%	1,343.01	17,589,833	65.2%	6,802.39
	Clover Park	13,069.61	165,706,839	89,226,667	53.8%	6,827.03	26,460,737	16.0%	2,024.60	115,687,404	69.8%	8,851.63
	Peninsula	9,030.42	102,147,911	55,027,329	53.9%	6,093.55	14,785,349	14.5%	1,637.28	69,812,678	68.3%	7,730.83
	Franklin Pierce	7,930.91	95,014,152	53,476,206	56.3%	6,742.76	12,853,263	13.5%	1,620.65	66,329,469	69.8%	8,363.41
	Bethel	19,537.86	218,473,695	119,121,472	54.5%	6,096.96	29,284,483	13.4%	1,498.86	148,405,955	67.9%	7,595.81
	Eatonville	1,967.11	23,252,976	12,296,194	52.9%	6,250.89	2,708,279	11.6%	1,376.78	15,004,474	64.5%	7,627.67
	White River	3,690.41	40,534,759	22,377,284	55.2%	6,063.63	5,196,757	12.8%	1,408.18	27,574,041	68.0%	7,471.81
	Fife	3,709.47	41,160,427	23,411,599	56.9%	6,311.31	4,198,505	10.2%	1,131.83	27,610,104	67.1%	7,443.14
	Green Dot: Destiny Charter	252.60	4,989,526	2,360,881	47.3%	9,346.32	250,078	5.0%	990.02	2,610,959	52.3%	10,336.34
	Summit Schools: Olympus Charter	122.40	2,527,315	914,630	36.2%	7,472.47	153,152	6.1%	1,251.24	1,067,782	42.2%	8,723.71
	Soar Academy: Charter	135.00	2,023,995	926,865	45.8%	6,865.67	331,847	16.4%	2,458.13	1,258,713	62.2%	9,323.80
	Bates Tech College	326.74	-	-	-	-	-	-	-	-	-	-
	Clover Park Tech College	139.78	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>134,726.56</b>	<b>1,605,115,118</b>	<b>878,546,069</b>	<b>54.7%</b>	<b>6,520.96</b>	<b>227,006,891</b>	<b>14.1%</b>	<b>1,684.95</b>	<b>1,105,552,959</b>	<b>68.9%</b>	<b>8,205.90</b>
<b>San Juan Co.</b>												
	Shaw Island	9.50	235,868	151,944	64.4%	15,994.10	2,358	1.0%	248.16	154,301	65.4%	16,242.26
	Orcas Island	791.79	9,435,004	5,845,021	62.0%	7,382.03	637,756	6.8%	805.46	6,482,776	68.7%	8,187.49
	Lopez Island	234.26	4,208,415	2,281,609	54.2%	9,739.64	344,652	8.2%	1,471.24	2,626,261	62.4%	11,210.88
	San Juan Island	812.05	10,845,006	6,099,911	56.2%	7,511.74	1,097,444	10.1%	1,351.45	7,197,355	66.4%	8,863.19
	<b>County Totals</b>	<b>1,847.60</b>	<b>24,724,293</b>	<b>14,378,485</b>	<b>58.2%</b>	<b>7,782.25</b>	<b>2,082,209</b>	<b>412.9%</b>	<b>1,417.51</b>	<b>16,460,694</b>	<b>66.6%</b>	<b>8,909.23</b>

**Washington State School Districts, Charter and Tribal Schools**  
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County	District	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>Skagit Co.</b>												
	Concrete	538.77	7,747,012	4,177,531	53.9%	7,753.83	685,035	8.8%	1,271.48	4,862,566	62.8%	9,025.31
	Burlington-Edison	3,696.46	46,016,655	27,017,407	58.7%	7,308.99	5,668,821	12.3%	1,533.58	32,686,228	71.0%	8,842.58
	Sedro-Woolley	4,364.25	54,931,975	32,128,528	58.5%	7,361.75	6,512,942	11.9%	1,492.34	38,641,470	70.3%	8,854.09
	Anacortes	2,804.23	34,613,099	19,528,038	56.4%	6,963.78	5,477,435	15.8%	1,953.28	25,005,473	72.2%	8,917.05
	La Conner	571.16	10,035,965	5,639,958	56.2%	9,874.57	954,957	9.5%	1,671.96	6,594,915	65.7%	11,546.53
	Conway	437.68	5,394,437	3,576,660	66.3%	8,171.86	459,356	8.5%	1,049.52	4,036,015	74.8%	9,221.38
	Mount Vernon	6,845.25	86,505,229	54,448,545	62.9%	7,954.21	10,061,880	11.6%	1,469.91	64,510,425	74.6%	9,424.12
	ESD 189	40.09	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>19,297.89</b>	<b>245,244,371</b>	<b>146,516,666</b>	<b>59.7%</b>	<b>7,592.37</b>	<b>29,820,426</b>	<b>812.9%</b>	<b>1,421.51</b>	<b>176,337,092</b>	<b>71.9%</b>	<b>9,137.64</b>
<b>Skamania Co.</b>												
	Skamania	84.90	1,115,214	703,755	63.1%	8,289.22	30,175	2.7%	355.42	733,930	65.8%	8,644.64
	Mount Pleasant	61.80	830,323	463,836	55.9%	7,505.44	32,212	3.9%	521.22	496,048	59.7%	8,026.67
	Mill A	18.80	614,311	306,236	49.9%	16,289.14	14,007	2.3%	745.03	320,242	52.1%	17,034.17
	Stevenson-Carson	911.48	11,907,451	7,252,085	60.9%	7,956.38	700,114	5.9%	768.11	7,952,199	66.8%	8,724.49
	<b>County Totals</b>	<b>1,076.98</b>	<b>14,467,299</b>	<b>8,725,912</b>	<b>60.3%</b>	<b>8,102.20</b>	<b>776,508</b>	<b>5.4%</b>	<b>721.00</b>	<b>9,502,420</b>	<b>65.7%</b>	<b>8,823.21</b>
<b>Snohomish Co.</b>												
	Everett	20,106.21	245,804,067	144,863,804	58.9%	7,204.93	35,671,240	14.5%	1,774.14	180,535,043	73.4%	8,979.07
	Lake Stevens	8,772.36	94,930,755	56,966,623	60.0%	6,493.88	10,490,258	11.1%	1,195.83	67,456,881	71.1%	7,689.71
	Mukilteo	15,579.94	186,177,242	117,187,864	62.9%	7,521.71	18,609,755	10.0%	1,194.47	135,797,619	72.9%	8,716.18
	Edmonds	21,080.19	254,476,893	146,904,029	57.7%	6,968.82	40,188,983	15.8%	1,906.48	187,093,012	73.5%	8,875.30
	Arlington	5,448.55	63,176,039	39,305,441	62.2%	7,213.93	5,667,818	9.0%	1,040.24	44,973,259	71.2%	8,254.17
	Marysville	11,091.72	138,870,120	78,105,515	56.2%	7,041.79	19,028,728	13.7%	1,715.58	97,134,243	69.9%	8,757.37
	Index	34.35	1,034,217	356,731	34.5%	10,385.19	20,118	1.9%	585.68	376,849	36.4%	10,970.87
	Monroe	6,804.88	74,754,156	44,373,983	59.4%	6,520.91	8,726,276	11.7%	1,282.36	53,100,259	71.0%	7,803.26
	Snohomish	10,122.40	120,212,669	68,392,832	56.9%	6,756.58	15,798,473	13.1%	1,560.74	84,191,305	70.0%	8,317.33
	Lakewood	2,365.35	26,596,238	15,183,330	57.1%	6,419.06	3,149,426	11.8%	1,331.48	18,332,755	68.9%	7,750.55
	Sultan	1,990.94	24,480,007	15,016,223	61.3%	7,542.28	1,805,896	7.4%	907.06	16,822,119	68.7%	8,449.34
	Darrington	407.81	6,207,291	3,442,345	55.5%	8,441.05	557,013	9.0%	1,365.86	3,999,358	64.4%	9,806.91
	Granite Falls	2,074.55	25,094,940	14,373,548	57.3%	6,928.51	3,406,611	13.6%	1,642.10	17,780,160	70.9%	8,570.61
	Stanwood-Camano	4,559.43	51,968,534	31,397,114	60.4%	6,886.19	4,832,005	9.3%	1,059.78	36,229,118	69.7%	7,945.98
	<b>County Totals</b>	<b>110,438.68</b>	<b>1,313,783,166</b>	<b>775,869,382</b>	<b>59.1%</b>	<b>7,025.34</b>	<b>167,952,599</b>	<b>12.8%</b>	<b>1,520.78</b>	<b>943,821,981</b>	<b>71.8%</b>	<b>8,546.12</b>

**Washington State School Districts, Charter and Tribal Schools**  
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				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>Spokane Co.</b>												
	Spokane	30,756.84	382,071,236	220,465,003	57.7%	7,168.00	51,510,862	13.5%	1,674.78	271,975,865	71.2%	8,842.78
	Orchard Prairie	76.32	879,024	637,433	72.5%	8,352.11	10,554	1.2%	138.29	647,988	73.7%	8,490.40
	Great Northern	49.14	692,092	433,256	62.6%	8,816.76	46,758	6.8%	951.52	480,014	69.4%	9,768.29
	Nine Mile Falls	1,431.57	16,566,755	9,344,346	56.4%	6,527.34	1,862,894	11.2%	1,301.29	11,207,240	67.6%	7,828.64
	Medical Lake	1,873.52	21,541,861	12,758,225	59.2%	6,809.76	1,673,830	7.8%	893.41	14,432,055	67.0%	7,703.18
	Mead	9,905.98	110,999,399	66,998,382	60.4%	6,763.43	11,430,645	10.3%	1,153.91	78,429,027	70.7%	7,917.34
	Central Valley	13,754.07	151,283,337	89,441,582	59.1%	6,502.92	18,198,901	12.0%	1,323.16	107,640,483	71.2%	7,826.08
	Freeman	896.61	9,726,159	5,554,512	57.1%	6,195.01	748,336	7.7%	834.63	6,302,848	64.8%	7,029.64
	Cheney	4,706.59	51,531,369	30,658,801	59.5%	6,514.02	5,570,546	10.8%	1,183.56	36,229,347	70.3%	7,697.58
	East Valley	4,236.12	52,094,007	30,178,975	57.9%	7,124.20	5,647,543	10.8%	1,333.19	35,826,518	68.8%	8,457.39
	Liberty	468.24	6,078,448	3,218,703	53.0%	6,874.05	484,186	8.0%	1,034.05	3,702,889	60.9%	7,908.10
	West Valley	3,722.37	45,088,070	25,133,149	55.7%	6,751.92	4,495,983	10.0%	1,207.83	29,629,132	65.7%	7,959.75
	Deer Park	2,464.02	25,828,910	15,844,777	61.3%	6,430.46	2,178,777	8.4%	884.24	18,023,554	69.8%	7,314.69
	Riverside	1,444.11	18,183,600	9,741,767	53.6%	6,745.86	2,067,155	11.4%	1,431.44	11,808,922	64.9%	8,177.30
	ESD 101	78.27	-	-	-	-	-	-	-	-	-	-
	Pride Prep Charter	236.60	2,649,929	1,562,633	59.0%	6,604.54	172,286	6.5%	728.17	1,734,919	65.5%	7,332.71
	Spokane Intl Academy:Charter	257.37	2,823,637	1,658,447	58.7%	6,443.82	40,211	1.4%	156.24	1,698,658	60.2%	6,600.06
	<b>County Totals</b>	<b>76,357.74</b>	<b>898,037,832</b>	<b>523,629,991</b>	<b>58.3%</b>	<b>6,857.59</b>	<b>106,139,467</b>	<b>11.8%</b>	<b>1,390.03</b>	<b>629,769,459</b>	<b>70.1%</b>	<b>8,247.62</b>
<b>Stevens Co.</b>												
	Onion Creek	38.30	877,581	421,363	48.0%	11,001.64	30,875	3.5%	806.14	452,238	51.5%	11,807.79
	Chewelah	792.06	9,446,353	5,268,718	55.8%	6,651.92	1,147,487	12.1%	1,448.74	6,416,204	67.9%	8,100.65
	Wellpinit	409.41	8,218,529	4,276,871	52.0%	10,446.42	670,974	8.2%	1,638.88	4,947,845	60.2%	12,085.30
	Valley	725.36	9,390,900	3,725,791	39.7%	5,136.47	1,678,159	17.9%	2,313.55	5,403,950	57.5%	7,450.02
	Colville	1,828.80	20,852,563	11,825,700	56.7%	6,466.37	1,829,491	8.8%	1,000.38	13,655,191	65.5%	7,466.75
	Loon Lake	190.93	1,945,763	1,192,473	61.3%	6,245.61	57,532	3.0%	301.33	1,250,006	64.2%	6,546.93
	Summit Valley	64.64	909,811	448,945	49.3%	6,945.31	62,199	6.8%	962.23	511,143	56.2%	7,907.54
	Evergreen	29.00	512,664	255,310	49.8%	8,803.80	35,316	6.9%	1,217.80	290,627	56.7%	10,021.60
	Columbia	152.18	3,140,649	1,831,558	58.3%	12,035.47	150,893	4.8%	991.54	1,982,451	63.1%	13,027.01
	Mary Walker	534.12	7,938,347	3,936,484	49.6%	7,370.04	884,312	11.1%	1,655.64	4,820,796	60.7%	9,025.68
	Northport	229.40	3,350,170	2,025,755	60.5%	8,830.67	63,348	1.9%	276.15	2,089,103	62.4%	9,106.81
	Kettle Falls	947.02	10,225,721	5,983,966	58.5%	6,318.73	841,706	8.2%	888.79	6,825,672	66.8%	7,207.53
	<b>County Totals</b>	<b>5,941.22</b>	<b>76,809,050</b>	<b>41,192,933</b>	<b>53.6%</b>	<b>6,933.41</b>	<b>7,452,292</b>	<b>9.7%</b>	<b>1,254.34</b>	<b>48,645,225</b>	<b>63.3%</b>	<b>8,187.75</b>

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<b>Thurston Co.</b>												
	Yelm	5,788.13	61,590,141	33,905,003	55.0%	5,857.68	8,163,474	13.3%	1,410.38	42,068,477	68.3%	7,268.06
	North Thurston	15,081.98	175,168,643	88,773,531	50.7%	5,886.07	34,197,079	19.5%	2,267.41	122,970,610	70.2%	8,153.48
	Tumwater	6,955.28	77,789,674	41,540,069	53.4%	5,972.45	10,312,594	13.3%	1,482.70	51,852,664	66.7%	7,455.15
	Olympia	10,038.45	115,389,049	69,678,879	60.4%	6,941.20	12,711,842	11.0%	1,266.32	82,390,721	71.4%	8,207.51
	Rainier	825.92	9,315,640	5,164,204	55.4%	6,252.67	834,554	9.0%	1,010.45	5,998,759	64.4%	7,263.12
	Griffin	650.36	8,219,165	4,648,588	56.6%	7,147.71	820,999	10.0%	1,262.38	5,469,587	66.5%	8,410.09
	Rochester	2,291.95	27,115,835	15,743,601	58.1%	6,869.09	3,106,615	11.5%	1,355.45	18,850,216	69.5%	8,224.53
	Tenino	1,245.02	14,714,394	8,281,375	56.3%	6,651.60	1,054,869	7.2%	847.27	9,336,244	63.4%	7,498.87
	<b>County Totals</b>	<b>42,877.09</b>	<b>489,302,542</b>	<b>267,735,250</b>	<b>54.7%</b>	<b>6,244.25</b>	<b>71,202,027</b>	<b>14.6%</b>	<b>1,660.61</b>	<b>338,937,277</b>	<b>69.3%</b>	<b>7,904.86</b>
<b>Wahkiakum Co.</b>												
	Wahkiakum	435.86	6,135,355	3,792,981	61.8%	8,702.29	235,277	3.8%	539.80	4,028,257	65.7%	9,242.09
	<b>County Totals</b>	<b>435.86</b>	<b>6,135,355</b>	<b>3,792,981</b>	<b>61.8%</b>	<b>8,702.29</b>	<b>235,277</b>	<b>3.8%</b>	<b>539.80</b>	<b>4,028,257</b>	<b>65.7%</b>	<b>9,242.09</b>
<b>Walla Walla Co.</b>												
	Dixie	18.70	668,363	303,888	45.5%	16,250.69	7,580	1.1%	405.33	311,468	46.6%	16,656.02
	Walla Walla	5,844.61	72,240,991	41,934,798	58.0%	7,174.95	8,175,205	11.3%	1,398.76	50,110,003	69.4%	8,573.71
	College Place	1,344.13	15,840,752	9,537,489	60.2%	7,095.66	1,467,074	9.3%	1,091.47	11,004,563	69.5%	8,187.13
	Touchet	208.30	3,582,669	2,142,936	59.8%	10,287.74	98,878	2.8%	474.69	2,241,814	62.6%	10,762.43
	Columbia	775.02	9,683,094	5,606,476	57.9%	7,233.98	463,739	4.8%	598.36	6,070,215	62.7%	7,832.33
	Waitsburg	299.92	4,122,025	2,393,399	58.1%	7,980.13	203,582	4.9%	678.79	2,596,982	63.0%	8,658.92
	Prescott	276.87	4,143,659	2,199,663	53.1%	7,944.75	327,182	7.9%	1,181.72	2,526,844	61.0%	9,126.46
	<b>County Totals</b>	<b>8,767.55</b>	<b>110,281,554</b>	<b>64,118,650</b>	<b>58.1%</b>	<b>7,313.18</b>	<b>10,743,240</b>	<b>9.7%</b>	<b>1,225.34</b>	<b>74,861,890</b>	<b>67.9%</b>	<b>8,538.52</b>
<b>Whatcom Co.</b>												
	Bellingham	11,448.62	135,177,420	80,504,625	59.6%	7,031.82	17,367,607	12.8%	1,517.00	97,872,231	72.4%	8,548.82
	Ferndale	4,792.55	56,760,740	34,849,522	61.4%	7,271.60	5,873,361	10.3%	1,225.52	40,722,883	71.7%	8,497.12
	Blaine	2,248.99	27,606,829	16,008,976	58.0%	7,118.30	3,413,416	12.4%	1,517.76	19,422,392	70.4%	8,636.05
	Lynden	3,239.78	34,433,450	21,249,928	61.7%	6,559.06	4,499,022	13.1%	1,388.68	25,748,950	74.8%	7,947.75
	Meridian	1,734.14	18,863,687	11,221,638	59.5%	6,471.01	1,661,682	8.8%	958.22	12,883,320	68.3%	7,429.23
	Nooksack Valley	1,720.72	21,384,823	12,395,751	58.0%	7,203.82	2,558,049	12.0%	1,486.62	14,953,800	69.9%	8,690.43
	Mount Baker	1,892.55	24,661,669	15,125,073	61.3%	7,991.90	2,085,131	8.5%	1,101.76	17,210,204	69.8%	9,093.66
	Lummi Tribal	335.33	3,267,938	1,842,547	56.4%	5,494.73	521,751	16.0%	1,555.93	2,364,298	72.3%	7,050.66
	<b>County Totals</b>	<b>27,412.68</b>	<b>322,156,556</b>	<b>193,198,059</b>	<b>60.0%</b>	<b>7,047.76</b>	<b>37,980,020</b>	<b>11.8%</b>	<b>1,385.49</b>	<b>231,178,078</b>	<b>71.8%</b>	<b>8,433.25</b>



**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by County**  
**Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
				Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
<b>Whitman Co.</b>												
	Lacrosse	59.17	2,409,784	1,297,996	53.9%	21,936.72	119,001	4.9%	2,011.17	1,416,997	58.8%	23,947.90
	Lamont	29.90	769,170	326,139	42.4%	10,907.66	16,221	2.1%	542.52	342,361	44.5%	11,450.18
	Tekoa	198.44	3,454,202	1,880,570	54.4%	9,476.77	338,632	9.8%	1,706.47	2,219,202	64.2%	11,183.24
	Pullman	2,869.46	26,131,895	15,093,455	57.8%	5,260.03	2,442,765	9.3%	851.30	17,536,220	67.1%	6,111.33
	Colfax	591.74	7,058,381	3,862,639	54.7%	6,527.59	563,227	8.0%	951.82	4,425,866	62.7%	7,479.41
	Palouse	190.74	2,964,909	1,703,776	57.5%	8,932.45	263,029	8.9%	1,378.99	1,966,805	66.3%	10,311.45
	Garfield	109.20	2,638,420	1,290,939	48.9%	11,821.79	288,069	10.9%	2,637.99	1,579,008	59.8%	14,459.78
	Steptoe	33.74	728,606	407,806	56.0%	12,086.71	12,310	1.7%	364.85	420,116	57.7%	12,451.56
	Colton	147.42	2,889,645	1,648,349	57.0%	11,181.31	125,546	4.3%	851.62	1,773,895	61.4%	12,032.93
	Endicott	90.76	2,364,865	1,195,870	50.6%	13,176.17	127,659	5.4%	1,406.56	1,323,529	56.0%	14,582.73
	Rosalia	176.89	3,494,925	2,083,102	59.6%	11,776.26	152,053	4.4%	859.59	2,235,156	64.0%	12,635.85
	St. John	161.52	2,879,943	1,616,819	56.1%	10,010.02	144,961	5.0%	897.48	1,761,780	61.2%	10,907.50
	Oakesdale	114.24	2,690,928	1,348,376	50.1%	11,803.01	113,889	4.2%	996.93	1,462,265	54.3%	12,799.94
	<b>County Totals</b>	<b>4,773.22</b>	<b>60,475,671</b>	<b>33,755,835</b>	<b>55.8%</b>	<b>7,071.92</b>	<b>4,707,363</b>	<b>7.8%</b>	<b>986.20</b>	<b>38,463,198</b>	<b>63.6%</b>	<b>8,058.12</b>
<b>Yakima Co.</b>												
	Union Gap	640.70	7,408,431	3,970,879	53.6%	6,197.72	809,776	10.9%	1,263.89	4,780,655	64.5%	7,461.61
	Naches Valley	1,325.16	15,312,527	8,751,001	57.1%	6,603.73	1,254,442	8.2%	946.63	10,005,443	65.3%	7,550.37
	Yakima	16,470.17	196,771,377	110,893,901	56.4%	6,733.01	29,532,204	15.0%	1,793.07	140,426,106	71.4%	8,526.09
	East Valley	3,199.63	36,371,014	19,949,620	54.9%	6,234.98	5,085,397	14.0%	1,589.37	25,035,017	68.8%	7,824.35
	Selah	3,618.20	40,434,594	24,292,960	60.1%	6,714.10	4,267,273	10.6%	1,179.39	28,560,233	70.6%	7,893.49
	Mabton	904.06	10,693,204	5,362,150	50.1%	5,931.19	1,379,754	12.9%	1,526.18	6,741,904	63.0%	7,457.36
	Grandview	3,733.27	40,018,168	20,342,269	50.8%	5,448.91	6,391,958	16.0%	1,712.16	26,734,227	66.8%	7,161.08
	Sunnyside	6,788.75	75,285,086	37,910,811	50.4%	5,584.36	10,150,518	13.5%	1,495.20	48,061,330	63.8%	7,079.56
	Toppenish	4,288.66	48,471,360	26,706,743	55.1%	6,227.29	5,027,873	10.4%	1,172.36	31,734,616	65.5%	7,399.66
	Highland	1,167.96	14,316,821	8,196,890	57.3%	7,018.13	1,071,025	7.5%	917.00	9,267,915	64.7%	7,935.13
	Granger	1,500.12	18,080,182	10,073,825	55.7%	6,715.35	1,747,675	9.7%	1,165.02	11,821,500	65.4%	7,880.37
	Zillah	1,319.39	14,094,311	7,957,672	56.5%	6,031.33	1,174,918	8.3%	890.50	9,132,589	64.8%	6,921.83
	Wapato	3,368.03	39,331,503	20,554,481	52.3%	6,102.82	4,720,863	12.0%	1,401.67	25,275,343	64.3%	7,504.49
	West Valley	5,244.02	53,905,374	29,256,537	54.3%	5,579.03	6,543,581	12.1%	1,247.82	35,800,117	66.4%	6,826.85
	Mount Adams	937.21	14,019,558	7,412,703	52.9%	7,909.33	1,349,935	9.6%	1,440.38	8,762,637	62.5%	9,349.71
	<b>County Totals</b>	<b>54,505.33</b>	<b>624,513,511</b>	<b>341,632,441</b>	<b>54.7%</b>	<b>6,267.87</b>	<b>80,507,190</b>	<b>12.9%</b>	<b>1,477.05</b>	<b>422,139,632</b>	<b>67.6%</b>	<b>7,744.92</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by**  
**County Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>State Total</b>		<b>1,100,703.43</b>	<b>13,078,660,404</b>	<b>372,762,566</b>	<b>2.9%</b>	<b>338.66</b>	<b>1,008,121,103</b>	<b>7.7%</b>	<b>915.89</b>
<b>Adams Co.</b>									
	Washtucna	48.50	1,878,986	60,583	3.2%	1,249.13	193,987	10.3%	3,999.74
	Benge	12.50	415,006	15,347	3.7%	1,227.75	60,239	14.5%	4,819.10
	Othello	4,404.48	47,578,290	2,193,821	4.6%	498.09	3,331,372	7.0%	756.36
	Lind	189.92	3,805,986	181,943	4.8%	958.00	345,666	9.1%	1,820.06
	Ritzville	354.62	4,829,600	163,196	3.4%	460.20	615,818	12.8%	1,736.56
	<b>County Totals</b>	<b>5,010.02</b>	<b>58,507,868</b>	<b>2,614,889</b>	<b>4.5%</b>	<b>521.93</b>	<b>4,547,082</b>	<b>7.8%</b>	<b>907.60</b>
<b>Asotin Co.</b>									
	Clarkston	2,687.17	31,530,150	1,184,202	3.8%	440.69	3,294,909	10.5%	1,226.16
	Asotin	659.17	7,797,447	232,711	3.0%	353.04	792,376	10.2%	1,202.08
	<b>County Totals</b>	<b>3,346.34</b>	<b>39,327,597</b>	<b>1,416,913</b>	<b>3.6%</b>	<b>423.42</b>	<b>4,087,285</b>	<b>10.4%</b>	<b>1,221.42</b>
<b>Benton Co.</b>									
	Kennewick	18,615.96	201,438,418	6,893,966	3.4%	370.33	13,667,258	6.8%	734.17
	Paterson	137.72	1,733,974	107,782	6.2%	782.62	140,880	8.1%	1,022.95
	Kiona-Benton	1,441.20	18,188,438	496,622	2.7%	344.59	1,583,205	8.7%	1,098.53
	Finley	905.76	11,318,221	471,087	4.2%	520.10	1,054,491	9.3%	1,164.21
	Prosser	2,745.72	32,662,537	1,200,879	3.7%	437.36	2,594,856	7.9%	945.05
	Richland	13,324.75	148,575,021	3,711,467	2.5%	278.54	10,171,619	6.8%	763.36
	<b>County Totals</b>	<b>37,171.11</b>	<b>413,916,608</b>	<b>12,881,804</b>	<b>3.1%</b>	<b>346.55</b>	<b>29,212,310</b>	<b>7.1%</b>	<b>785.89</b>
<b>Chelan Co.</b>									
	Manson	666.15	9,094,418	539,639	5.9%	810.09	570,081	6.3%	855.79
	Stehekin	6.30	210,076	-	0.0%	-	14,280	6.8%	2,266.64
	Entiat	347.77	4,652,939	184,066	4.0%	529.28	542,357	11.7%	1,559.53
	Lake Chelan	1,441.72	17,892,649	826,400	4.6%	573.20	1,461,573	8.2%	1,013.77
	Cashmere	1,596.41	17,508,606	571,472	3.3%	357.97	1,467,679	8.4%	919.36
	Cascade	1,322.12	15,712,135	461,708	2.9%	349.22	1,288,661	8.2%	974.69
	Wenatchee	7,854.90	92,482,379	2,786,846	3.0%	354.79	6,587,243	7.1%	838.62
	<b>County Totals</b>	<b>13,235.37</b>	<b>157,553,201</b>	<b>5,370,130</b>	<b>3.4%</b>	<b>405.74</b>	<b>11,931,874</b>	<b>7.6%</b>	<b>901.51</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by**  
**County Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>Clallam Co.</b>									
	Port Angeles	3,831.43	47,321,645	1,527,911	3.2%	398.78	4,045,745	8.5%	1,055.94
	Crescent	321.65	3,911,386	108,891	2.8%	338.54	235,014	6.0%	730.65
	Sequim	2,847.39	31,925,021	1,035,873	3.2%	363.80	2,684,530	8.4%	942.80
	Cape Flattery	501.99	8,448,867	368,548	4.4%	734.17	882,210	10.4%	1,757.43
	Quillayute Valley	2,923.73	28,198,260	517,137	1.8%	176.88	1,236,543	4.4%	422.93
	Quillayute Tribal School.	62.50	778,413	41,645	5.4%	666.32	-	-	-
	<b>County Totals</b>	<b>10,488.69</b>	<b>120,583,592</b>	<b>3,600,006</b>	<b>3.0%</b>	<b>343.23</b>	<b>9,084,041</b>	<b>7.5%</b>	<b>866.08</b>
<b>Clark Co.</b>									
	Vancouver	23,581.19	277,071,013	6,915,367	2.5%	293.26	21,377,124	7.7%	906.53
	Hockinson	1,871.58	19,974,971	477,092	2.4%	254.91	1,716,040	8.6%	916.89
	La Center	1,663.89	17,852,567	378,676	2.1%	227.58	1,440,600	8.1%	865.80
	Green Mountain	152.30	1,841,816	80,601	4.4%	529.23	142,573	7.7%	936.13
	Washougal	3,209.34	35,668,740	532,771	1.5%	166.01	2,903,960	8.1%	904.85
	Evergreen	26,757.00	314,268,236	7,935,702	2.5%	296.58	19,923,762	6.3%	744.62
	Camas	7,068.23	74,419,459	1,069,869	1.4%	151.36	5,014,173	6.7%	709.40
	Battle Ground	13,282.65	148,251,867	3,183,596	2.1%	239.68	12,582,122	8.5%	947.26
	Ridgefield	2,751.31	27,985,090	619,937	2.2%	225.32	2,173,513	7.8%	789.99
	ESA112	218.67	-	-	-	-	-	-	-
	ESD 112	73.73	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>80,629.89</b>	<b>917,333,759</b>	<b>21,193,611</b>	<b>2.3%</b>	<b>262.85</b>	<b>67,273,866</b>	<b>7.3%</b>	<b>834.35</b>
<b>Columbia Co.</b>									
	Dayton	410.65	5,890,864	177,009	3.0%	431.05	596,380	10.1%	1,452.28
	Starbuck	20.60	552,942	541	0.1%	26.27	38,187	6.9%	1,853.72
	<b>County Totals</b>	<b>431.25</b>	<b>6,443,806</b>	<b>177,550</b>	<b>2.8%</b>	<b>411.71</b>	<b>634,567</b>	<b>9.8%</b>	<b>1,471.46</b>
<b>Cowlitz Co.</b>									
	Longview	6,753.40	78,958,006	2,834,418	3.6%	419.70	7,341,516	9.3%	1,087.08
	Toutle Lake	654.34	7,374,739	321,113	4.4%	490.74	498,454	6.8%	761.77
	Castle Rock	1,277.99	14,196,189	508,572	3.6%	397.95	1,361,889	9.6%	1,065.65
	Kalama	944.21	9,704,484	247,575	2.6%	262.20	711,776	7.3%	753.83
	Woodland	2,393.13	30,055,378	944,386	3.1%	394.62	2,609,922	8.7%	1,090.59
	Kelso	5,023.20	56,469,621	2,076,430	3.7%	413.37	4,420,372	7.8%	879.99
	<b>County Totals</b>	<b>17,046.27</b>	<b>196,758,418</b>	<b>6,932,493</b>	<b>3.5%</b>	<b>406.69</b>	<b>16,943,929</b>	<b>8.6%</b>	<b>994.00</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by**  
**County Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>Douglas Co.</b>									
	Orondo	182.20	3,555,011	151,898	4.3%	833.69	206,062	5.8%	1,130.96
	Bridgeport	862.06	10,085,558	588,823	5.8%	683.04	958,193	9.5%	1,111.52
	Palisades	27.20	703,949	35,353	5.0%	1,299.75	60,125	8.5%	2,210.48
	Eastmont	6,058.53	65,628,019	2,310,090	3.5%	381.30	4,259,676	6.5%	703.09
	Mansfield	100.60	2,241,432	103,797	4.6%	1,031.78	233,309	10.4%	2,319.18
	Waterville	276.90	4,378,392	153,995	3.5%	556.14	467,019	10.7%	1,686.60
	<b>County Totals</b>	<b>7,507.49</b>	<b>86,592,362</b>	<b>3,343,956</b>	<b>3.9%</b>	<b>445.42</b>	<b>6,184,385</b>	<b>7.1%</b>	<b>823.76</b>
<b>Ferry Co.</b>									
	Keller	29.40	1,012,175	63,066	6.2%	2,145.09	98,323	9.7%	3,344.33
	Curlew	176.10	3,038,941	119,521	3.9%	678.71	328,405	10.8%	1,864.88
	Orient	61.73	1,076,047	33,157	3.1%	537.13	85,644	8.0%	1,387.40
	Inchelium	221.05	3,936,656	172,807	4.4%	781.75	357,216	9.1%	1,616.00
	Republic	365.95	4,669,084	192,854	4.1%	526.99	429,314	9.2%	1,173.15
	<b>County Totals</b>	<b>854.23</b>	<b>13,732,903</b>	<b>581,404</b>	<b>4.2%</b>	<b>680.62</b>	<b>1,298,903</b>	<b>9.5%</b>	<b>1,520.55</b>
<b>Franklin Co.</b>									
	Pasco	17,750.53	205,568,196	7,227,746	3.5%	407.18	12,902,152	6.3%	726.86
	North Franklin	2,146.72	24,233,212	880,796	3.6%	410.30	2,041,066	8.4%	950.78
	Star	11.50	366,478	-	0.0%	-	20,977	5.7%	1,824.08
	Kahlotus	48.40	2,026,589	74,802	3.7%	1,545.49	374,009	18.5%	7,727.45
	ESD 123	14.27	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>19,971.42</b>	<b>232,194,475</b>	<b>8,183,344</b>	<b>3.5%</b>	<b>409.75</b>	<b>15,338,204</b>	<b>6.6%</b>	<b>768.01</b>
<b>Garfield Co.</b>									
	Pomeroy	311.46	4,654,628	141,776	3.0%	455.20	540,924	11.6%	1,736.74
	<b>County Totals</b>	<b>311.46</b>	<b>4,654,628</b>	<b>141,776</b>	<b>3.0%</b>	<b>455.20</b>	<b>540,924</b>	<b>11.6%</b>	<b>1,736.74</b>
<b>Grant Co.</b>									
	Wahluke	2,386.39	27,604,773	1,373,563	5.0%	575.58	2,151,862	7.8%	901.72
	Quincy	2,972.80	36,220,895	826,064	2.3%	277.87	2,515,124	6.9%	846.05
	Warden	980.59	11,296,386	452,582	4.0%	461.54	778,387	6.9%	793.79
	Coulee-Hartline	194.95	3,062,560	151,332	4.9%	776.26	277,604	9.1%	1,423.97
	Soap Lake	504.04	6,952,636	365,981	5.3%	726.10	619,775	8.9%	1,229.61
	Royal	1,722.25	18,610,863	720,948	3.9%	418.61	1,549,305	8.3%	899.58
	Moses Lake	8,666.69	101,332,006	2,240,627	2.2%	258.53	8,699,953	8.6%	1,003.84
	Ephrata	2,496.03	28,336,668	950,374	3.4%	380.75	2,167,414	7.6%	868.34
	Wilson Creek	146.74	3,029,515	135,766	4.5%	925.22	284,806	9.4%	1,940.89
	Grand Coulee Dam	731.62	10,231,269	257,093	2.5%	351.40	1,070,962	10.5%	1,463.82
	<b>County Totals</b>	<b>20,802.10</b>	<b>246,677,571</b>	<b>7,474,330</b>	<b>3.0%</b>	<b>359.31</b>	<b>20,115,192</b>	<b>8.2%</b>	<b>966.98</b>

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				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>Grays Harbor Co.</b>									
	Aberdeen	3,415.53	43,989,239	1,813,332	4.1%	530.91	3,257,784	7.4%	953.82
	Hoquiam	1,673.57	20,376,714	901,277	4.4%	538.54	2,080,127	10.2%	1,242.93
	North Beach	666.78	8,239,025	305,952	3.7%	458.85	885,407	10.7%	1,327.89
	McCleary	339.95	4,391,910	163,103	3.7%	479.79	262,479	6.0%	772.11
	Montesano	1,414.87	15,058,298	443,288	2.9%	313.31	1,287,037	8.5%	909.65
	Elma	1,435.57	18,407,948	754,914	4.1%	525.86	2,427,103	13.2%	1,690.69
	Taholah	174.26	4,293,447	239,011	5.6%	1,371.58	342,561	8.0%	1,965.80
	Lake Quinault	161.33	3,368,626	192,980	5.7%	1,196.18	312,409	9.3%	1,936.46
	Cosmopolis	147.59	2,178,293	90,018	4.1%	609.92	163,823	7.5%	1,109.99
	Satsop	70.04	757,869	12,455	1.6%	177.83	103,867	13.7%	1,482.96
	Wishkah Valley	161.14	2,747,248	194,288	7.1%	1,205.71	357,655	13.0%	2,219.53
	Ocosta	607.62	8,753,965	439,818	5.0%	723.84	778,403	8.9%	1,281.07
	Oakville	226.44	3,763,848	115,957	3.1%	512.09	458,880	12.2%	2,026.50
	<b>County Totals</b>	<b>10,494.69</b>	<b>136,326,430</b>	<b>5,666,393</b>	<b>4.2%</b>	<b>539.93</b>	<b>12,717,536</b>	<b>9.3%</b>	<b>1,211.81</b>
<b>Island Co.</b>									
	Oak Harbor	5,902.90	64,210,676	2,364,116	3.7%	400.50	5,289,050	8.2%	896.01
	Coupeville	1,001.04	11,405,881	260,348	2.3%	260.08	1,145,900	10.0%	1,144.71
	South Whidbey	1,364.21	16,608,706	286,039	1.7%	209.67	1,461,282	8.8%	1,071.16
	<b>County Totals</b>	<b>8,268.15</b>	<b>92,225,263</b>	<b>2,910,503</b>	<b>3.2%</b>	<b>352.01</b>	<b>7,896,233</b>	<b>8.6%</b>	<b>955.02</b>
<b>Jefferson Co.</b>									
	Queets-Clearwater	25.90	918,251	80,718	8.8%	3,116.54	142,994	15.6%	5,521.02
	Brinnon	57.73	1,015,682	60,148	5.9%	1,041.88	98,678	9.7%	1,709.31
	Quilcene	604.95	5,972,345	106,532	1.8%	176.10	463,469	7.8%	766.13
	Chimacum	1,049.55	13,094,300	351,467	2.7%	334.87	1,385,637	10.6%	1,320.22
	Port Townsend	1,169.98	15,056,597	381,163	2.5%	325.79	1,215,955	8.1%	1,039.30
	<b>County Totals</b>	<b>2,908.11</b>	<b>36,057,174</b>	<b>980,028</b>	<b>2.7%</b>	<b>337.00</b>	<b>3,306,733</b>	<b>9.2%</b>	<b>1,137.07</b>

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<b>King Co.</b>									
	Seattle	54,131.26	752,156,925	13,613,824	1.8%	251.50	60,420,780	8.0%	1,116.19
	Federal Way	22,812.99	278,790,116	8,674,677	3.1%	380.25	17,232,263	6.2%	755.37
	Enumclaw	4,049.28	48,977,720	1,853,903	3.8%	457.84	4,018,111	8.2%	992.30
	Mercer Island	4,447.34	53,767,165	1,644,576	3.1%	369.79	4,504,029	8.4%	1,012.75
	Highline	19,717.32	249,733,873	8,303,753	3.3%	421.14	18,938,438	7.6%	960.50
	Vashon Island	1,600.06	19,855,873	492,448	2.5%	307.77	1,828,256	9.2%	1,142.62
	Renton	15,916.07	191,787,321	5,085,399	2.7%	319.51	13,683,106	7.1%	859.70
	Skykomish	53.06	2,260,575	90,646	4.0%	1,708.37	247,234	10.9%	4,659.51
	Bellevue	20,464.94	263,819,590	5,891,463	2.2%	287.88	18,581,623	7.0%	907.97
	Tukwila	2,959.16	42,720,874	1,679,180	3.9%	567.45	3,116,589	7.3%	1,053.20
	Riverview	3,356.26	37,480,441	802,506	2.1%	239.11	2,794,578	7.5%	832.65
	Auburn	16,140.55	197,646,117	5,820,563	2.9%	360.62	12,804,407	6.5%	793.31
	Tahoma	8,067.84	85,199,123	1,425,604	1.7%	176.70	5,742,314	6.7%	711.75
	Snoqualmie Valley	7,058.09	75,093,051	1,692,608	2.3%	239.81	7,056,293	9.4%	999.75
	Issaquah	20,477.42	216,709,255	4,111,878	1.9%	200.80	16,824,596	7.8%	821.62
	Shoreline	9,650.57	116,150,340	2,051,680	1.8%	212.60	8,009,240	6.9%	829.92
	Lake Washington	29,594.41	313,185,436	7,678,444	2.5%	259.46	19,585,314	6.3%	661.79
	Kent	27,771.82	339,237,635	9,919,206	2.9%	357.17	20,029,024	5.9%	721.20
	Northshore	21,658.90	243,504,425	5,544,325	2.3%	255.98	15,809,226	6.5%	729.92
	Summit School: Sierra Charter	185.80	2,823,878	99,648	3.5%	536.32	425,237	15.1%	2,288.68
	Muckleshoot Tribal	465.06	4,424,141	21,589	0.5%	46.42	-	-	-
	Green Dot:Excel Charter	169.10	2,550,112	111,403	4.4%	658.80	-	-	-
	Rainier Prep Charter	244.30	2,818,942	134,959	4.8%	552.43	-	-	-
	Lk. Wash. Tech College	556.35	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>291,547.95</b>	<b>3,540,692,929</b>	<b>86,744,281</b>	<b>2.4%</b>	<b>297.53</b>	<b>251,650,658</b>	<b>7.1%</b>	<b>863.15</b>
<b>Kitsap Co.</b>									
	Bremerton	5,218.90	64,452,436	1,999,612	3.1%	383.15	5,287,338	8.2%	1,013.11
	Bainbridge	3,843.66	44,126,819	811,164	1.8%	211.04	3,762,844	8.5%	978.97
	North Kitsap	5,916.32	72,322,969	1,730,431	2.4%	292.48	5,904,063	8.2%	997.93
	Central Kitsap	11,271.51	135,035,220	3,341,748	2.5%	296.48	10,457,810	7.7%	927.81
	South Kitsap	9,956.91	111,561,118	2,977,256	2.7%	299.01	8,471,829	7.6%	850.85
	Suquamish Tribal	72.24	1,796,672	-	0.0%	-	16,733	0.9%	231.63
	ESD 114	27.91	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>36,307.45</b>	<b>429,295,234</b>	<b>10,860,211</b>	<b>2.5%</b>	<b>299.12</b>	<b>33,900,618</b>	<b>7.9%</b>	<b>933.71</b>

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<b>Kittitas Co.</b>									
	Damman	35.47	517,335	-	0.0%	-	56,823	11.0%	1,602.00
	Easton	116.16	2,481,511	84,253	3.4%	725.31	319,735	12.9%	2,752.54
	Thorp	145.35	2,928,038	165,931	5.7%	1,141.59	394,697	13.5%	2,715.49
	Ellensburg	3,360.97	34,670,225	939,419	2.7%	279.51	2,722,972	7.9%	810.17
	Kittitas	652.54	7,758,824	255,533	3.3%	391.60	945,402	12.2%	1,448.80
	Cle Elum-Roslyn	887.22	10,228,024	250,304	2.4%	282.12	688,329	6.7%	775.83
	<b>County Totals</b>	<b>5,197.71</b>	<b>58,583,956</b>	<b>1,695,440</b>	<b>2.9%</b>	<b>326.19</b>	<b>5,127,958</b>	<b>8.8%</b>	<b>986.58</b>
<b>Klickitat Co.</b>									
	Wishram	80.27	1,778,024	93,424	5.3%	1,163.87	204,487	11.5%	2,547.48
	Bickleton	91.90	2,142,952	-	0.0%	-	234,943	11.0%	2,556.51
	Centerville	88.74	1,221,547	55,980	4.6%	630.83	114,042	9.3%	1,285.12
	Trout Lake	226.42	3,110,186	92,881	3.0%	410.22	362,638	11.7%	1,601.62
	Glenwood	71.50	2,059,669	93,207	4.5%	1,303.59	296,878	14.4%	4,152.13
	Klickitat	70.85	2,233,254	89,756	4.0%	1,266.84	349,272	15.6%	4,929.74
	Roosevelt	27.80	455,966	590	0.1%	21.23	31,784	7.0%	1,143.31
	Goldendale	933.63	11,944,627	283,422	2.4%	303.57	953,298	8.0%	1,021.07
	White Salmon	1,259.63	14,896,119	317,838	2.1%	252.33	1,190,328	8.0%	944.98
	Lyle	228.60	3,643,337	198,220	5.4%	867.10	424,359	11.6%	1,856.34
	<b>County Totals</b>	<b>3,079.34</b>	<b>43,485,682</b>	<b>1,225,317</b>	<b>2.8%</b>	<b>397.92</b>	<b>4,162,028</b>	<b>9.6%</b>	<b>1,351.60</b>
<b>Lewis Co.</b>									
	Napavine	810.41	8,861,005	253,708	2.9%	313.06	638,973	7.2%	788.46
	Evaline	52.03	716,136	23,588	3.3%	453.36	66,645	9.3%	1,280.89
	Mossyrock	525.45	6,234,592	210,087	3.4%	399.82	584,006	9.4%	1,111.44
	Morton	327.75	4,468,499	195,378	4.4%	596.12	449,812	10.1%	1,372.42
	Adna	647.42	6,854,436	204,751	3.0%	316.26	760,897	11.1%	1,175.28
	Winlock	685.32	8,823,126	369,116	4.2%	538.60	753,323	8.5%	1,099.23
	Boistfort	99.94	1,552,786	96,617	6.2%	966.75	100,498	6.5%	1,005.58
	Toledo	787.44	8,602,148	244,159	2.8%	310.07	810,161	9.4%	1,028.85
	Onalaska	796.51	9,250,169	273,027	3.0%	342.78	646,139	7.0%	811.21
	Pe Ell	274.78	4,132,656	167,001	4.0%	607.76	326,949	7.9%	1,189.86
	Chehalis	3,038.25	36,025,862	476,385	1.3%	156.80	2,533,083	7.0%	833.73
	White Pass	423.50	5,861,447	245,425	4.2%	579.52	450,944	7.7%	1,064.80
	Centralia	3,668.37	43,884,473	849,474	1.9%	231.57	3,731,051	8.5%	1,017.09
	<b>County Totals</b>	<b>12,137.17</b>	<b>145,267,336</b>	<b>3,608,716</b>	<b>2.5%</b>	<b>297.33</b>	<b>11,852,480</b>	<b>8.2%</b>	<b>976.54</b>

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<b>Lincoln Co.</b>									
	Sprague	70.22	1,940,536	82,385	4.2%	1,173.25	262,471	13.5%	3,737.84
	Reardan	571.35	7,010,275	218,729	3.1%	382.83	606,687	8.7%	1,061.85
	Almira	76.10	2,169,964	91,237	4.2%	1,198.91	270,486	12.5%	3,554.35
	Creston	91.01	2,337,997	37,840	1.6%	415.77	210,512	9.0%	2,313.07
	Odessa	238.81	3,638,882	123,129	3.4%	515.59	340,768	9.4%	1,426.94
	Wilbur	272.36	4,155,439	130,426	3.1%	478.87	431,094	10.4%	1,582.81
	Harrington	116.14	2,640,434	92,295	3.5%	794.68	283,583	10.7%	2,441.73
	Davenport	601.68	7,411,123	247,117	3.3%	410.71	768,744	10.4%	1,277.66
	<b>County Totals</b>	<b>2,037.67</b>	<b>31,304,651</b>	<b>1,023,157</b>	<b>3.3%</b>	<b>502.12</b>	<b>3,174,346</b>	<b>10.1%</b>	<b>1,557.83</b>
<b>Mason Co.</b>									
	Southside	220.70	2,564,066	66,611	2.6%	301.82	221,062	8.6%	1,001.64
	Grapeview	218.22	2,577,026	85,543	3.3%	392.00	201,517	7.8%	923.46
	Shelton	4,447.70	53,885,745	1,494,072	2.8%	335.92	4,413,983	8.2%	992.42
	Mary M. Knight	580.20	6,170,005	155,075	2.5%	267.28	619,228	10.0%	1,067.27
	Pioneer	733.55	9,353,138	354,174	3.8%	482.82	561,677	6.0%	765.70
	North Mason	2,190.63	24,961,888	836,591	3.4%	381.90	1,984,476	8.0%	905.89
	Hood Canal	318.52	6,042,856	217,496	3.6%	682.83	288,659	4.8%	906.25
	<b>County Totals</b>	<b>8,709.52</b>	<b>105,554,724</b>	<b>3,209,561</b>	<b>3.0%</b>	<b>368.51</b>	<b>8,290,603</b>	<b>7.9%</b>	<b>951.90</b>
<b>Okanogan Co.</b>									
	Nespelem	132.75	3,741,365	178,282	4.8%	1,342.99	225,206	6.0%	1,696.47
	Omak	5,167.56	48,798,116	783,142	1.6%	151.55	2,773,977	5.7%	536.81
	Okanogan	1,134.90	12,611,273	202,131	1.6%	178.11	1,201,702	9.5%	1,058.86
	Brewster	949.93	11,777,104	484,212	4.1%	509.73	824,579	7.0%	868.04
	Pateros	308.41	4,934,912	190,720	3.9%	618.40	640,736	13.0%	2,077.54
	Methow Valley	612.30	8,287,890	311,218	3.8%	508.28	624,560	7.5%	1,020.02
	Tonasket	1,163.15	13,510,399	508,668	3.8%	437.32	984,383	7.3%	846.31
	Oroville	582.78	7,458,315	283,863	3.8%	487.08	852,526	11.4%	1,462.86
	<b>County Totals</b>	<b>10,051.78</b>	<b>111,119,374</b>	<b>2,942,236</b>	<b>2.6%</b>	<b>292.71</b>	<b>8,127,668</b>	<b>7.3%</b>	<b>808.58</b>
<b>Pacific Co.</b>									
	Ocean Beach	1,027.77	14,503,532	541,865	3.7%	527.22	1,285,217	8.9%	1,250.49
	Raymond	605.95	7,571,307	275,009	3.6%	453.85	403,956	5.3%	666.65
	South Bend	626.87	8,297,783	333,463	4.0%	531.95	780,972	9.4%	1,245.83
	Naselle-Grays River	442.42	5,813,423	160,284	2.8%	362.29	261,279	4.5%	590.57
	Willapa Valley	334.74	4,781,728	223,344	4.7%	667.22	408,494	8.5%	1,220.33
	North River	61.90	1,744,392	64,450	3.7%	1,041.20	168,806	9.7%	2,727.07
	<b>County Totals</b>	<b>3,099.65</b>	<b>42,712,166</b>	<b>1,598,415</b>	<b>3.7%</b>	<b>515.68</b>	<b>3,308,724</b>	<b>7.7%</b>	<b>1,067.45</b>



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<b>Pend Oreille Co.</b>									
	Newport	1,103.19	12,988,569	558,174	4.3%	505.96	1,179,727	9.1%	1,069.38
	Cusick	231.36	3,633,494	99,574	2.7%	430.39	337,861	9.3%	1,460.33
	Selkirk	265.65	4,090,318	165,607	4.0%	623.40	501,013	12.2%	1,885.99
	<b>County Totals</b>	<b>1,600.20</b>	<b>20,712,381</b>	<b>823,355</b>	<b>4.0%</b>	<b>514.53</b>	<b>2,018,602</b>	<b>9.7%</b>	<b>1,261.47</b>
<b>Pierce Co.</b>									
	Steilacoom	3,240.41	35,406,154	1,078,471	3.0%	332.82	3,267,330	9.2%	1,008.31
	Puyallup	23,261.55	252,976,372	4,782,147	1.9%	205.58	24,752,464	9.8%	1,064.09
	Tacoma	28,857.39	399,186,625	11,746,797	2.9%	407.06	33,693,038	8.4%	1,167.57
	Carbonado	177.36	2,288,108	68,047	3.0%	383.66	176,138	7.7%	993.11
	University Place	5,721.41	60,953,355	2,054,889	3.4%	359.16	4,757,349	7.8%	831.50
	Sumner	9,515.44	111,545,130	3,082,125	2.8%	323.91	8,229,043	7.4%	864.81
	Dieringer	1,454.86	19,952,582	253,165	1.3%	174.01	1,636,131	8.2%	1,124.60
	Orting	2,585.83	26,975,198	612,949	2.3%	237.04	2,523,495	9.4%	975.89
	Clover Park	13,069.61	165,706,839	6,371,959	3.8%	487.54	11,294,022	6.8%	864.14
	Peninsula	9,030.42	102,147,911	2,301,814	2.3%	254.90	9,799,353	9.6%	1,085.15
	Franklin Pierce	7,930.91	95,014,152	3,832,739	4.0%	483.27	6,851,216	7.2%	863.86
	Bethel	19,537.86	218,473,695	6,652,626	3.0%	340.50	16,851,601	7.7%	862.51
	Eatonville	1,967.11	23,252,976	563,031	2.4%	286.22	2,260,734	9.7%	1,149.27
	White River	3,690.41	40,534,759	1,234,592	3.0%	334.54	2,860,259	7.1%	775.05
	Fife	3,709.47	41,160,427	1,168,898	2.8%	315.11	4,118,840	10.0%	1,110.36
	Green Dot: Destiny Charter	252.60	4,989,526	240,514	4.8%	952.15	657,923	13.2%	2,604.60
	Summit Schools: Olympus Charter	122.40	2,527,315	71,955	2.8%	587.87	468,159	18.5%	3,824.83
	Soar Academy: Charter	135.00	2,023,995	82,178	4.1%	608.73	-	0.0%	-
	Bates Tech College	326.74	-	-	-	-	-	-	-
	Clover Park Tech College	139.78	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>134,726.56</b>	<b>1,605,115,118</b>	<b>46,198,897</b>	<b>2.9%</b>	<b>342.91</b>	<b>134,197,095</b>	<b>8.4%</b>	<b>996.07</b>
<b>San Juan Co.</b>									
	Shaw Island	9.50	235,868	-	-	-	23,517	10.0%	2,475.45
	Orcas Island	791.79	9,435,004	255,016	2.7%	322.08	669,125	7.1%	845.08
	Lopez Island	234.26	4,208,415	149,240	3.5%	637.07	437,455	10.4%	1,867.39
	San Juan Island	812.05	10,845,006	350,478	3.2%	431.60	934,462	8.6%	1,150.74
	<b>County Totals</b>	<b>1,847.60</b>	<b>24,724,293</b>	<b>754,735</b>	<b>3.1%</b>	<b>408.49</b>	<b>2,064,559</b>	<b>8.4%</b>	<b>1,117.43</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by**  
**County Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>Skagit Co.</b>									
	Concrete	538.77	7,747,012	322,958	4.2%	599.44	717,872	9.3%	1,332.43
	Burlington-Edison	3,696.46	46,016,655	1,254,610	2.7%	339.41	3,542,211	7.7%	958.27
	Sedro-Woolley	4,364.25	54,931,975	1,739,456	3.2%	398.57	4,189,612	7.6%	959.98
	Anacortes	2,804.23	34,613,099	669,984	1.9%	238.92	2,400,911	6.9%	856.17
	La Conner	571.16	10,035,965	309,076	3.1%	541.14	1,033,351	10.3%	1,809.21
	Conway	437.68	5,394,437	131,530	2.4%	300.52	403,737	7.5%	922.45
	Mount Vernon	6,845.25	86,505,229	2,611,040	3.0%	381.44	6,183,046	7.1%	903.26
	ESD 189	40.09	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>19,297.89</b>	<b>245,244,371</b>	<b>7,038,654</b>	<b>2.9%</b>	<b>364.74</b>	<b>18,470,740</b>	<b>7.5%</b>	<b>957.14</b>
<b>Skamania Co.</b>									
	Skamania	84.90	1,115,214	91,013	8.2%	1,072.01	85,383	7.7%	1,005.69
	Mount Pleasant	61.80	830,323	1,409	0.2%	22.80	106,321	12.8%	1,720.40
	Mill A	18.80	614,311	44,201	7.2%	2,351.13	67,461	11.0%	3,588.37
	Stevenson-Carson	911.48	11,907,451	438,592	3.7%	481.19	1,089,153	9.1%	1,194.93
	<b>County Totals</b>	<b>1,076.98</b>	<b>14,467,299</b>	<b>575,216</b>	<b>4.0%</b>	<b>534.10</b>	<b>1,348,318</b>	<b>9.3%</b>	<b>1,251.94</b>
<b>Snohomish Co.</b>									
	Everett	20,106.21	245,804,067	6,423,789	2.6%	319.49	14,787,070	6.0%	735.45
	Lake Stevens	8,772.36	94,930,755	2,533,122	2.7%	288.76	6,724,151	7.1%	766.52
	Mukilteo	15,579.94	186,177,242	5,366,335	2.9%	344.44	13,553,507	7.3%	869.93
	Edmonds	21,080.19	254,476,893	4,441,343	1.7%	210.69	17,029,950	6.7%	807.87
	Arlington	5,448.55	63,176,039	1,564,394	2.5%	287.12	4,172,297	6.6%	765.76
	Marysville	11,091.72	138,870,120	4,304,144	3.1%	388.05	10,318,094	7.4%	930.25
	Index	34.35	1,034,217	20,241	2.0%	589.26	292,222	28.3%	8,507.19
	Monroe	6,804.88	74,754,156	1,459,206	2.0%	214.44	5,692,824	7.6%	836.58
	Snohomish	10,122.40	120,212,669	2,443,118	2.0%	241.36	8,103,846	6.7%	800.59
	Lakewood	2,365.35	26,596,238	622,304	2.3%	263.09	2,086,188	7.8%	881.98
	Sultan	1,990.94	24,480,007	836,254	3.4%	420.03	1,964,249	8.0%	986.59
	Darrington	407.81	6,207,291	163,541	2.6%	401.02	736,597	11.9%	1,806.23
	Granite Falls	2,074.55	25,094,940	659,133	2.6%	317.72	1,842,713	7.3%	888.25
	Stanwood-Camano	4,559.43	51,968,534	1,474,976	2.8%	323.50	3,639,659	7.0%	798.27
	<b>County Totals</b>	<b>110,438.68</b>	<b>1,313,783,166</b>	<b>32,311,900</b>	<b>2.5%</b>	<b>292.58</b>	<b>90,943,367</b>	<b>6.9%</b>	<b>823.47</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by**  
**County Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>Spokane Co.</b>									
	Spokane	30,756.84	382,071,236	13,229,229	3.5%	430.12	30,170,122	7.9%	980.92
	Orchard Prairie	76.32	879,024	1,373	0.2%	17.99	54,999	6.3%	720.64
	Great Northern	49.14	692,092	-	-	-	34,839	5.0%	708.98
	Nine Mile Falls	1,431.57	16,566,755	466,495	2.8%	325.86	1,344,181	8.1%	938.96
	Medical Lake	1,873.52	21,541,861	754,020	3.5%	402.46	1,617,623	7.5%	863.41
	Mead	9,905.98	110,999,399	2,929,473	2.6%	295.73	8,980,181	8.1%	906.54
	Central Valley	13,754.07	151,283,337	4,828,856	3.2%	351.09	10,789,453	7.1%	784.46
	Freeman	896.61	9,726,159	296,989	3.1%	331.24	953,281	9.8%	1,063.21
	Cheney	4,706.59	51,531,369	1,718,935	3.3%	365.22	4,271,615	8.3%	907.58
	East Valley	4,236.12	52,094,007	1,822,605	3.5%	430.25	4,789,800	9.2%	1,130.70
	Liberty	468.24	6,078,448	185,219	3.0%	395.56	708,589	11.7%	1,513.30
	West Valley	3,722.37	45,088,070	1,285,732	2.9%	345.41	5,671,137	12.6%	1,523.53
	Deer Park	2,464.02	25,828,910	695,305	2.7%	282.18	2,345,479	9.1%	951.89
	Riverside	1,444.11	18,183,600	559,517	3.1%	387.45	1,694,306	9.3%	1,173.25
	ESD 101	78.27	-	-	-	-	-	-	-
	Pride Prep Charter	236.60	2,649,929	67,395	2.5%	284.85	126,191	4.8%	533.35
	Spokane Intl Academy:Charter	257.37	2,823,637	151,792	5.4%	589.78	193,247	6.8%	750.85
	<b>County Totals</b>	<b>76,357.74</b>	<b>898,037,832</b>	<b>28,992,933</b>	<b>3.2%</b>	<b>379.70</b>	<b>73,745,043</b>	<b>8.2%</b>	<b>965.78</b>
<b>Stevens Co.</b>									
	Onion Creek	38.30	877,581	30,267	3.4%	790.25	95,386	10.9%	2,490.49
	Chewelah	792.06	9,446,353	373,542	4.0%	471.61	830,455	8.8%	1,048.48
	Wellpinit	409.41	8,218,529	330,623	4.0%	807.56	1,085,740	13.2%	2,651.96
	Valley	725.36	9,390,900	173,888	1.9%	239.73	604,609	6.4%	833.53
	Colville	1,828.80	20,852,563	658,029	3.2%	359.81	1,989,197	9.5%	1,087.71
	Loon Lake	190.93	1,945,763	161,269	8.3%	844.65	187,025	9.6%	979.55
	Summit Valley	64.64	909,811	74,673	8.2%	1,155.21	78,884	8.7%	1,220.36
	Evergreen	29.00	512,664	51,891	10.1%	1,789.33	32,125	6.3%	1,107.77
	Columbia	152.18	3,140,649	132,688	4.2%	871.92	338,518	10.8%	2,224.46
	Mary Walker	534.12	7,938,347	347,299	4.4%	650.23	575,688	7.3%	1,077.83
	Northport	229.40	3,350,170	180,241	5.4%	785.71	303,238	9.1%	1,321.87
	Kettle Falls	947.02	10,225,721	344,024	3.4%	363.27	786,409	7.7%	830.40
	<b>County Totals</b>	<b>5,941.22</b>	<b>76,809,050</b>	<b>2,858,433</b>	<b>3.7%</b>	<b>481.12</b>	<b>6,907,275</b>	<b>9.0%</b>	<b>1,162.60</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by**  
**County Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>Thurston Co.</b>									
	Yelm	5,788.13	61,590,141	1,823,938	3.0%	315.12	4,916,961	8.0%	849.49
	North Thurston	15,081.98	175,168,643	5,372,733	3.1%	356.24	12,781,723	7.3%	847.48
	Tumwater	6,955.28	77,789,674	1,791,496	2.3%	257.57	9,626,295	12.4%	1,384.03
	Olympia	10,038.45	115,389,049	2,767,085	2.4%	275.65	9,610,423	8.3%	957.36
	Rainier	825.92	9,315,640	390,597	4.2%	472.92	1,134,575	12.2%	1,373.71
	Griffin	650.36	8,219,165	170,194	2.1%	261.69	666,982	8.1%	1,025.56
	Rochester	2,291.95	27,115,835	882,559	3.3%	385.07	2,395,568	8.8%	1,045.21
	Tenino	1,245.02	14,714,394	540,741	3.7%	434.32	1,295,357	8.8%	1,040.43
	<b>County Totals</b>	<b>42,877.09</b>	<b>489,302,542</b>	<b>13,739,344</b>	<b>2.8%</b>	<b>320.44</b>	<b>42,427,883</b>	<b>8.7%</b>	<b>989.52</b>
<b>Wahkiakum Co.</b>									
	Wahkiakum	435.86	6,135,355	214,879	3.5%	493.00	641,721	10.5%	1,472.31
	<b>County Totals</b>	<b>435.86</b>	<b>6,135,355</b>	<b>214,879</b>	<b>3.5%</b>	<b>493.00</b>	<b>641,721</b>	<b>10.5%</b>	<b>1,472.31</b>
<b>Walla Walla Co.</b>									
	Dixie	18.70	668,363	52,733	7.9%	2,819.92	63,615	9.5%	3,401.87
	Walla Walla	5,844.61	72,240,991	2,454,898	3.4%	420.03	6,582,630	9.1%	1,126.27
	College Place	1,344.13	15,840,752	556,087	3.5%	413.71	1,152,548	7.3%	857.47
	Touchet	208.30	3,582,669	180,712	5.0%	867.56	417,494	11.7%	2,004.29
	Columbia	775.02	9,683,094	376,260	3.9%	485.48	947,202	9.8%	1,222.16
	Waitsburg	299.92	4,122,025	212,310	5.2%	707.89	443,414	10.8%	1,478.44
	Prescott	276.87	4,143,659	285,949	6.9%	1,032.79	412,074	9.9%	1,488.33
	<b>County Totals</b>	<b>8,767.55</b>	<b>110,281,554</b>	<b>4,118,948</b>	<b>3.7%</b>	<b>469.79</b>	<b>10,018,977</b>	<b>9.1%</b>	<b>1,142.73</b>
<b>Whatcom Co.</b>									
	Bellingham	11,448.62	135,177,420	3,691,376	2.7%	322.43	9,914,347	7.3%	865.99
	Ferndale	4,792.55	56,760,740	1,379,120	2.4%	287.76	3,876,961	6.8%	808.96
	Blaine	2,248.99	27,606,829	731,973	2.7%	325.47	2,405,472	8.7%	1,069.58
	Lynden	3,239.78	34,433,450	810,370	2.4%	250.13	2,469,120	7.2%	762.13
	Meridian	1,734.14	18,863,687	469,041	2.5%	270.47	1,581,015	8.4%	911.70
	Nooksack Valley	1,720.72	21,384,823	673,530	3.1%	391.42	1,711,661	8.0%	994.74
	Mount Baker	1,892.55	24,661,669	731,602	3.0%	386.57	1,805,157	7.3%	953.82
	Lummi Tribal	335.33	3,267,938	195,946	6.0%	584.34	-	0.0%	-
	<b>County Totals</b>	<b>27,412.68</b>	<b>322,156,556</b>	<b>8,682,958</b>	<b>2.7%</b>	<b>316.75</b>	<b>23,763,733</b>	<b>7.4%</b>	<b>866.89</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by**  
**County Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
				School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
<b>Whitman Co.</b>									
	Lacrosse	59.17	2,409,784	97,554	4.0%	1,648.70	265,888	11.0%	4,493.63
	Lamont	29.90	769,170	35,388	4.6%	1,183.53	86,263	11.2%	2,885.06
	Tekoa	198.44	3,454,202	161,671	4.7%	814.71	340,282	9.9%	1,714.79
	Pullman	2,869.46	26,131,895	805,655	3.1%	280.77	2,759,179	10.6%	961.57
	Colfax	591.74	7,058,381	248,603	3.5%	420.12	820,476	11.6%	1,386.55
	Palouse	190.74	2,964,909	72,542	2.4%	380.32	396,776	13.4%	2,080.19
	Garfield	109.20	2,638,420	116,692	4.4%	1,068.60	295,692	11.2%	2,707.80
	Steptoe	33.74	728,606	405	0.1%	12.01	105,647	14.5%	3,131.21
	Colton	147.42	2,889,645	92,015	3.2%	624.17	302,592	10.5%	2,052.59
	Endicott	90.76	2,364,865	60,757	2.6%	669.43	332,503	14.1%	3,663.54
	Rosalia	176.89	3,494,925	123,155	3.5%	696.22	449,035	12.8%	2,538.50
	St. John	161.52	2,879,943	140,527	4.9%	870.03	236,216	8.2%	1,462.46
	Oakesdale	114.24	2,690,928	113,846	4.2%	996.55	275,827	10.3%	2,414.45
	<b>County Totals</b>	<b>4,773.22</b>	<b>60,475,671</b>	<b>2,068,809</b>	<b>3.4%</b>	<b>433.42</b>	<b>6,666,376</b>	<b>11.0%</b>	<b>1,396.62</b>
<b>Yakima Co.</b>									
	Union Gap	640.70	7,408,431	476,016	6.4%	742.96	767,644	10.4%	1,198.13
	Naches Valley	1,325.16	15,312,527	536,921	3.5%	405.17	1,434,972	9.4%	1,082.87
	Yakima	16,470.17	196,771,377	8,758,679	4.5%	531.79	17,633,266	9.0%	1,070.62
	East Valley	3,199.63	36,371,014	1,199,317	3.3%	374.83	3,291,260	9.0%	1,028.64
	Selah	3,618.20	40,434,594	1,254,158	3.1%	346.62	3,106,991	7.7%	858.71
	Mabton	904.06	10,693,204	508,704	4.8%	562.69	882,315	8.3%	975.95
	Grandview	3,733.27	40,018,168	2,120,802	5.3%	568.08	3,186,804	8.0%	853.62
	Sunnyside	6,788.75	75,285,086	4,380,667	5.8%	645.28	6,323,949	8.4%	931.53
	Toppenish	4,288.66	48,471,360	2,366,857	4.9%	551.89	4,632,724	9.6%	1,080.23
	Highland	1,167.96	14,316,821	597,056	4.2%	511.20	1,261,237	8.8%	1,079.86
	Granger	1,500.12	18,080,182	1,018,050	5.6%	678.65	1,282,307	7.1%	854.80
	Zillah	1,319.39	14,094,311	568,976	4.0%	431.24	1,179,220	8.4%	893.76
	Wapato	3,368.03	39,331,503	1,990,558	5.1%	591.02	2,880,534	7.3%	855.26
	West Valley	5,244.02	53,905,374	1,697,579	3.1%	323.72	4,798,427	8.9%	915.03
	Mount Adams	937.21	14,019,558	532,701	3.8%	568.39	1,537,620	11.0%	1,640.64
	<b>County Totals</b>	<b>54,505.33</b>	<b>624,513,511</b>	<b>28,007,043</b>	<b>4.5%</b>	<b>513.84</b>	<b>54,199,269</b>	<b>8.7%</b>	<b>994.38</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by County**  
**Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>State Total</b>		<b>1,100,703.43</b>	<b>13,078,660,404</b>	<b>430,771,192</b>	<b>3.3%</b>	<b>391.36</b>	<b>389,590,041</b>	<b>3.0%</b>	<b>353.95</b>
<b>Adams Co.</b>									
	Washtucna	48.50	1,878,986	99,621	5.3%	2,054.04	83,596	4.4%	1,723.63
	Benge	12.50	415,006	50,568	12.2%	4,045.41	23,358	5.6%	1,868.66
	Othello	4,404.48	47,578,290	1,197,101	2.5%	271.79	836,525	1.8%	189.93
	Lind	189.92	3,805,986	694,128	18.2%	3,654.84	124,821	3.3%	657.23
	Ritzville	354.62	4,829,600	1,626	0.0%	4.58	112,927	2.3%	318.44
	<b>County Totals</b>	<b>5,010.02</b>	<b>58,507,868</b>	<b>2,043,044</b>	<b>3.5%</b>	<b>407.79</b>	<b>1,181,227</b>	<b>2.0%</b>	<b>235.77</b>
<b>Asotin Co.</b>									
	Clarkston	2,687.17	31,530,150	637,962	2.0%	237.41	1,065,108	3.4%	396.37
	Asotin	659.17	7,797,447	188,937	2.4%	286.63	227,146	2.9%	344.59
	<b>County Totals</b>	<b>3,346.34</b>	<b>39,327,597</b>	<b>826,899</b>	<b>2.1%</b>	<b>247.11</b>	<b>1,292,254</b>	<b>3.3%</b>	<b>386.17</b>
<b>Benton Co.</b>									
	Kennewick	18,615.96	201,438,418	4,736,671	2.4%	254.44	6,349,100	3.2%	341.06
	Paterson	137.72	1,733,974	117,374	6.8%	852.26	64,583	3.7%	468.95
	Kiona-Benton	1,441.20	18,188,438	567,119	3.1%	393.50	714,060	3.9%	495.46
	Finley	905.76	11,318,221	342,768	3.0%	378.43	216,170	1.9%	238.66
	Prosser	2,745.72	32,662,537	1,063,524	3.3%	387.34	1,038,003	3.2%	378.04
	Richland	13,324.75	148,575,021	3,250,749	2.2%	243.96	7,469,349	5.0%	560.56
	<b>County Totals</b>	<b>37,171.11</b>	<b>413,916,608</b>	<b>10,078,204</b>	<b>2.4%</b>	<b>271.13</b>	<b>15,851,265</b>	<b>3.8%</b>	<b>426.44</b>
<b>Chelan Co.</b>									
	Manson	666.15	9,094,418	243,644	2.7%	365.75	237,825	2.6%	357.01
	Stehekin	6.30	210,076	7,074	3.4%	1,122.86	6,738	3.2%	1,069.51
	Entiat	347.77	4,652,939	129,942	2.8%	373.64	155,699	3.3%	447.71
	Lake Chelan	1,441.72	17,892,649	570,827	3.2%	395.93	604,452	3.4%	419.26
	Cashmere	1,596.41	17,508,606	306,676	1.8%	192.10	337,476	1.9%	211.40
	Cascade	1,322.12	15,712,135	636,577	4.1%	481.48	281,345	1.8%	212.80
	Wenatchee	7,854.90	92,482,379	1,558,888	1.7%	198.46	2,780,954	3.0%	354.04
	<b>County Totals</b>	<b>13,235.37</b>	<b>157,553,201</b>	<b>3,453,627</b>	<b>2.2%</b>	<b>260.94</b>	<b>4,404,489</b>	<b>2.8%</b>	<b>332.78</b>
<b>Clallam Co.</b>									
	Port Angeles	3,831.43	47,321,645	1,262,626	2.7%	329.54	784,621	1.7%	204.79
	Crescent	321.65	3,911,386	52,873	1.4%	164.38	78,117	2.0%	242.86
	Sequim	2,847.39	31,925,021	897,244	2.8%	315.11	649,696	2.0%	228.17
	Cape Flattery	501.99	8,448,867	209,466	2.5%	417.27	245,425	2.9%	488.91
	Quillayute Valley	2,923.73	28,198,260	366,148	1.3%	125.23	620,042	2.2%	212.07
	Quillayute Tribal School.	62.50	778,413	-	0.0%	-	-	-	-
	<b>County Totals</b>	<b>10,488.69</b>	<b>120,583,592</b>	<b>2,788,357</b>	<b>2.3%</b>	<b>265.84</b>	<b>2,377,901</b>	<b>2.0%</b>	<b>226.71</b>

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County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72-91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>Clark Co.</b>									
	Vancouver	23,581.19	277,071,013	7,102,935	2.6%	301.21	11,668,306	4.2%	494.81
	Hockinson	1,871.58	19,974,971	888,293	4.4%	474.62	559,647	2.8%	299.02
	La Center	1,663.89	17,852,567	161,321	0.9%	96.95	685,477	3.8%	411.97
	Green Mountain	152.30	1,841,816	112,759	6.1%	740.37	33,285	1.8%	218.55
	Washougal	3,209.34	35,668,740	1,359,603	3.8%	423.64	1,409,967	4.0%	439.33
	Evergreen	26,757.00	314,268,236	11,176,231	3.6%	417.69	13,856,320	4.4%	517.86
	Camas	7,068.23	74,419,459	2,610,996	3.5%	369.40	1,845,574	2.5%	261.11
	Battle Ground	13,282.65	148,251,867	7,704,532	5.2%	580.04	3,203,275	2.2%	241.16
	Ridgefield	2,751.31	27,985,090	1,504,818	5.4%	546.95	755,831	2.7%	274.72
	ESA 112	218.67	-	-	-	-	-	-	-
	ESD 112	73.73	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>80,629.89</b>	<b>917,333,759</b>	<b>32,621,489</b>	<b>3.6%</b>	<b>404.58</b>	<b>34,017,683</b>	<b>3.7%</b>	<b>421.90</b>
<b>Columbia Co.</b>									
	Dayton	410.65	5,890,864	147,870	2.5%	360.09	208,244	3.5%	507.11
	Starbuck	20.60	552,942	80,713	14.6%	3,918.11	21,021	3.8%	1,020.42
	<b>County Totals</b>	<b>431.25</b>	<b>6,443,806</b>	<b>228,583</b>	<b>3.5%</b>	<b>530.05</b>	<b>229,265</b>	<b>3.6%</b>	<b>531.63</b>
<b>Cowlitz Co.</b>									
	Longview	6,753.40	78,958,006	2,131,933	2.7%	315.68	2,804,506	3.6%	415.27
	Toutle Lake	654.34	7,374,739	376,606	5.1%	575.55	262,824	3.6%	401.66
	Castle Rock	1,277.99	14,196,189	487,592	3.4%	381.53	349,709	2.5%	273.64
	Kalama	944.21	9,704,484	445,754	4.6%	472.09	363,429	3.7%	384.90
	Woodland	2,393.13	30,055,378	3,468,191	11.5%	1,449.23	773,089	2.6%	323.05
	Kelso	5,023.20	56,469,621	1,502,474	2.7%	299.11	1,383,805	2.5%	275.48
	<b>County Totals</b>	<b>17,046.27</b>	<b>196,758,418</b>	<b>8,412,550</b>	<b>4.3%</b>	<b>493.51</b>	<b>5,937,362</b>	<b>3.0%</b>	<b>348.31</b>
<b>Douglas Co.</b>									
	Orondo	182.20	3,555,011	184,784	5.2%	1,014.18	79,919	2.2%	438.63
	Bridgeport	862.06	10,085,558	114,331	1.1%	132.63	455,428	4.5%	528.30
	Palisades	27.20	703,949	94,404	13.4%	3,470.75	52,247	7.4%	1,920.84
	Eastmont	6,058.53	65,628,019	1,101,648	1.7%	181.83	2,851,927	4.3%	470.73
	Mansfield	100.60	2,241,432	85,691	3.8%	851.80	95,727	4.3%	951.56
	Waterville	276.90	4,378,392	134,740	3.1%	486.60	147,017	3.4%	530.94
	<b>County Totals</b>	<b>7,507.49</b>	<b>86,592,362</b>	<b>1,715,599</b>	<b>2.0%</b>	<b>228.52</b>	<b>3,682,265</b>	<b>4.3%</b>	<b>490.48</b>

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County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>Ferry Co.</b>									
	Keller	29.40	1,012,175	90,636	9.0%	3,082.84	29,264	2.9%	995.37
	Curlew	176.10	3,038,941	87,121	2.9%	494.72	84,064	2.8%	477.37
	Orient	61.73	1,076,047	186,181	17.3%	3,016.06	35,945	3.3%	582.29
	Inchelium	221.05	3,936,656	-	-	-	151,037	3.8%	683.27
	Republic	365.95	4,669,084	189,764	4.1%	518.55	170,352	3.6%	465.51
	<b>County Totals</b>	<b>854.23</b>	<b>13,732,903</b>	<b>553,701</b>	<b>4.0%</b>	<b>648.19</b>	<b>470,663</b>	<b>3.4%</b>	<b>550.98</b>
<b>Franklin Co.</b>									
	Pasco	17,750.53	205,568,196	6,301,196	3.1%	354.99	5,097,557	2.5%	287.18
	North Franklin	2,146.72	24,233,212	1,059,713	4.4%	493.64	606,404	2.5%	282.48
	Star	11.50	366,478	92,696	25.3%	8,060.56	15,976	4.4%	1,389.24
	Kahlotus	48.40	2,026,589	79,164	3.9%	1,635.63	93,777	4.6%	1,937.54
	ESD 123	14.27	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>19,971.42</b>	<b>232,194,475</b>	<b>7,532,769</b>	<b>3.2%</b>	<b>377.18</b>	<b>5,813,715</b>	<b>2.5%</b>	<b>291.10</b>
<b>Garfield Co.</b>									
	Pomeroy	311.46	4,654,628	250,994	5.4%	805.86	186,083	4.0%	597.45
	<b>County Totals</b>	<b>311.46</b>	<b>4,654,628</b>	<b>250,994</b>	<b>5.4%</b>	<b>805.86</b>	<b>186,083</b>	<b>4.0%</b>	<b>597.45</b>
<b>Grant Co.</b>									
	Wahluke	2,386.39	27,604,773	852,428	3.1%	357.20	945,146	3.4%	396.06
	Quincy	2,972.80	36,220,895	1,179,555	3.3%	396.78	1,069,553	3.0%	359.78
	Warden	980.59	11,296,386	270,568	2.4%	275.92	270,510	2.4%	275.86
	Coulee-Hartline	194.95	3,062,560	192,200	6.3%	985.89	96,196	3.1%	493.44
	Soap Lake	504.04	6,952,636	203,020	2.9%	402.79	379,195	5.5%	752.31
	Royal	1,722.25	18,610,863	819,858	4.4%	476.04	619,589	3.3%	359.76
	Moses Lake	8,666.69	101,332,006	3,324,441	3.3%	383.59	2,395,887	2.4%	276.45
	Ephrata	2,496.03	28,336,668	1,031,663	3.6%	413.32	764,921	2.7%	306.46
	Wilson Creek	146.74	3,029,515	267,706	8.8%	1,824.35	84,976	2.8%	579.09
	Grand Coulee Dam	731.62	10,231,269	405,335	4.0%	554.02	240,775	2.4%	329.10
	<b>County Totals</b>	<b>20,802.10</b>	<b>246,677,571</b>	<b>8,546,775</b>	<b>3.5%</b>	<b>410.86</b>	<b>6,866,748</b>	<b>2.8%</b>	<b>330.10</b>



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				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>Grays Harbor Co.</b>									
	Aberdeen	3,415.53	43,989,239	941,578	2.1%	275.68	1,024,530	2.3%	299.96
	Hoquiam	1,673.57	20,376,714	574,662	2.8%	343.37	726,313	3.6%	433.99
	North Beach	666.78	8,239,025	365,510	4.4%	548.17	120,226	1.5%	180.31
	McCleary	339.95	4,391,910	178,246	4.1%	524.33	60,260	1.4%	177.26
	Montesano	1,414.87	15,058,298	414,142	2.8%	292.71	347,464	2.3%	245.58
	Elma	1,435.57	18,407,948	575,237	3.1%	400.70	482,717	2.6%	336.25
	Taholah	174.26	4,293,447	75,814	1.8%	435.06	190,100	4.4%	1,090.90
	Lake Quinault	161.33	3,368,626	189,714	5.6%	1,175.94	128,529	3.8%	796.68
	Cosmopolis	147.59	2,178,293	37,790	1.7%	256.05	33,870	1.6%	229.49
	Satsop	70.04	757,869	-	-	-	18,100	2.4%	258.42
	Wishkah Valley	161.14	2,747,248	61,904	2.3%	384.16	21,139	0.8%	131.18
	Ocosta	607.62	8,753,965	363,904	4.2%	598.90	242,330	2.8%	398.82
	Oakville	226.44	3,763,848	108,846	2.9%	480.68	100,501	2.7%	443.83
	<b>County Totals</b>	<b>10,494.69</b>	<b>136,326,430</b>	<b>3,887,346</b>	<b>2.9%</b>	<b>370.41</b>	<b>3,496,078</b>	<b>2.6%</b>	<b>333.13</b>
<b>Island Co.</b>									
	Oak Harbor	5,902.90	64,210,676	1,791,349	2.8%	303.47	1,643,519	2.6%	278.43
	Coupeville	1,001.04	11,405,881	267,987	2.3%	267.71	349,635	3.1%	349.27
	South Whidbey	1,364.21	16,608,706	768,092	4.6%	563.03	429,895	2.6%	315.12
	<b>County Totals</b>	<b>8,268.15</b>	<b>92,225,263</b>	<b>2,827,428</b>	<b>3.1%</b>	<b>341.97</b>	<b>2,423,048</b>	<b>2.6%</b>	<b>293.06</b>
<b>Jefferson Co.</b>									
	Queets-Clearwater	25.90	918,251	36,562	4.0%	1,411.67	35,008	3.8%	1,351.65
	Brinnon	57.73	1,015,682	73,881	7.3%	1,279.77	46,090	4.5%	798.37
	Quilcene	604.95	5,972,345	191,549	3.2%	316.64	86,744	1.5%	143.39
	Chimacum	1,049.55	13,094,300	746,136	5.7%	710.91	263,054	2.0%	250.64
	Port Townsend	1,169.98	15,056,597	331,789	2.2%	283.59	415,164	2.8%	354.85
	<b>County Totals</b>	<b>2,908.11</b>	<b>36,057,174</b>	<b>1,379,917</b>	<b>3.8%</b>	<b>474.51</b>	<b>846,060</b>	<b>2.3%</b>	<b>290.93</b>

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				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>King Co.</b>									
	Seattle	54,131.26	752,156,925	31,601,937	4.2%	583.80	18,025,425	2.4%	332.99
	Federal Way	22,812.99	278,790,116	7,650,981	2.7%	335.38	5,472,635	2.0%	239.89
	Enumclaw	4,049.28	48,977,720	1,948,794	4.0%	481.27	1,314,881	2.7%	324.72
	Mercer Island	4,447.34	53,767,165	1,636,388	3.0%	367.95	1,126,488	2.1%	253.29
	Highline	19,717.32	249,733,873	5,637,949	2.3%	285.94	4,822,660	1.9%	244.59
	Vashon Island	1,600.06	19,855,873	774,986	3.9%	484.35	658,224	3.3%	411.37
	Renton	15,916.07	191,787,321	6,457,293	3.4%	405.71	3,966,001	2.1%	249.18
	Skykomish	53.06	2,260,575	88,392	3.9%	1,665.89	47,872	2.1%	902.23
	Bellevue	20,464.94	263,819,590	6,263,709	2.4%	306.07	11,468,466	4.3%	560.40
	Tukwila	2,959.16	42,720,874	1,139,387	2.7%	385.04	1,133,046	2.7%	382.89
	Riverview	3,356.26	37,480,441	1,693,333	4.5%	504.53	976,484	2.6%	290.94
	Auburn	16,140.55	197,646,117	6,025,024	3.0%	373.28	3,799,376	1.9%	235.39
	Tahoma	8,067.84	85,199,123	3,670,703	4.3%	454.98	3,236,593	3.8%	401.17
	Snoqualmie Valley	7,058.09	75,093,051	2,812,034	3.7%	398.41	2,056,721	2.7%	291.40
	Issaquah	20,477.42	216,709,255	7,286,841	3.4%	355.85	13,645,438	6.3%	666.37
	Shoreline	9,650.57	116,150,340	3,507,896	3.0%	363.49	6,085,054	5.2%	630.54
	Lake Washington	29,594.41	313,185,436	7,874,752	2.5%	266.09	6,136,830	2.0%	207.36
	Kent	27,771.82	339,237,635	8,966,521	2.6%	322.86	12,283,599	3.6%	442.30
	Northshore	21,658.90	243,504,425	7,513,519	3.1%	346.90	6,411,448	2.6%	296.02
	Summit School: Sierra Charter	185.80	2,823,878	73,957	2.6%	398.05	27,564	1.0%	148.36
	Muckleshoot Tribal	465.06	4,424,141	353,219	8.0%	759.51	-	-	-
	Green Dot:Excel Charter	169.10	2,550,112	140,826	5.5%	832.80	-	-	-
	Rainier Prep Charter	244.30	2,818,942	183,154	6.5%	749.71	-	-	-
	Lk. Wash. Tech College	556.35	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>291,547.95</b>	<b>3,540,692,929</b>	<b>113,301,595</b>	<b>3.2%</b>	<b>388.62</b>	<b>102,694,805</b>	<b>2.9%</b>	<b>352.24</b>
<b>Kitsap Co.</b>									
	Bremerton	5,218.90	64,452,436	1,367,999	2.1%	262.12	3,036,372	4.7%	581.80
	Bainbridge	3,843.66	44,126,819	1,186,212	2.7%	308.62	1,042,211	2.4%	271.15
	North Kitsap	5,916.32	72,322,969	2,830,270	3.9%	478.38	2,159,234	3.0%	364.96
	Central Kitsap	11,271.51	135,035,220	4,477,618	3.3%	397.25	4,823,954	3.6%	427.98
	South Kitsap	9,956.91	111,561,118	4,438,312	4.0%	445.75	3,648,148	3.3%	366.39
	Suquamish Tribal	72.24	1,796,672	19,984	1.1%	276.64	-	-	-
	ESD 114	27.91	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>36,307.45</b>	<b>429,295,234</b>	<b>14,320,395</b>	<b>3.3%</b>	<b>394.42</b>	<b>14,709,919</b>	<b>3.4%</b>	<b>405.15</b>

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>Kittitas Co.</b>									
	Damman	35.47	517,335	-	0.0%	-	0	0.0%	-
	Easton	116.16	2,481,511	48,050	1.9%	413.66	28,163	1.1%	242.45
	Thorp	145.35	2,928,038	82,813	2.8%	569.75	83,424	2.8%	573.95
	Ellensburg	3,360.97	34,670,225	1,177,271	3.4%	350.28	2,046,441	5.9%	608.88
	Kittitas	652.54	7,758,824	312,233	4.0%	478.49	246,615	3.2%	377.93
	Cle Elum-Roslyn	887.22	10,228,024	346,250	3.4%	390.26	495,833	4.8%	558.86
	<b>County Totals</b>	<b>5,197.71</b>	<b>58,583,956</b>	<b>1,966,617</b>	<b>3.4%</b>	<b>378.36</b>	<b>2,900,475</b>	<b>5.0%</b>	<b>558.03</b>
<b>Klickitat Co.</b>									
	Wishram	80.27	1,778,024	16,545	0.9%	206.12	51,402	2.9%	640.36
	Bickleton	91.90	2,142,952	90,327	4.2%	982.88	33,508	1.6%	364.62
	Centerville	88.74	1,221,547	90,426	7.4%	1,019.00	22,113	1.8%	249.19
	Trout Lake	226.42	3,110,186	99,159	3.2%	437.94	54,999	1.8%	242.91
	Glenwood	71.50	2,059,669	64,810	3.1%	906.44	31,682	1.5%	443.10
	Klickitat	70.85	2,233,254	70,497	3.2%	995.02	104,371	4.7%	1,473.13
	Roosevelt	27.80	455,966	57,448	12.6%	2,066.46	12,129	2.7%	436.29
	Goldendale	933.63	11,944,627	367,556	3.1%	393.69	194,510	1.6%	208.34
	White Salmon	1,259.63	14,896,119	361,124	2.4%	286.69	434,458	2.9%	344.91
	Lyle	228.60	3,643,337	103,698	2.8%	453.62	50,370	1.4%	220.34
	<b>County Totals</b>	<b>3,079.34</b>	<b>43,485,682</b>	<b>1,321,590</b>	<b>3.0%</b>	<b>429.18</b>	<b>989,542</b>	<b>2.3%</b>	<b>321.35</b>
<b>Lewis Co.</b>									
	Napavine	810.41	8,861,005	300,667	3.4%	371.01	264,664	3.0%	326.58
	Evaline	52.03	716,136	17,349	2.4%	333.45	13,172	1.8%	253.15
	Mossyrock	525.45	6,234,592	282,149	4.5%	536.97	130,040	2.1%	247.48
	Morton	327.75	4,468,499	117,505	2.6%	358.52	140,185	3.1%	427.72
	Adna	647.42	6,854,436	350,032	5.1%	540.66	126,388	1.8%	195.22
	Winlock	685.32	8,823,126	340,902	3.9%	497.44	118,793	1.3%	173.34
	Boistfort	99.94	1,552,786	111,795	7.2%	1,118.62	35,320	2.3%	353.41
	Toledo	787.44	8,602,148	350,439	4.1%	445.04	210,471	2.4%	267.29
	Onalaska	796.51	9,250,169	401,864	4.3%	504.53	240,771	2.6%	302.28
	Pe Ell	274.78	4,132,656	172,138	4.2%	626.46	76,577	1.9%	278.69
	Chehalis	3,038.25	36,025,862	572,566	1.6%	188.45	1,054,028	2.9%	346.92
	White Pass	423.50	5,861,447	275,173	4.7%	649.76	229,709	3.9%	542.41
	Centralia	3,668.37	43,884,473	1,976,212	4.5%	538.72	1,192,025	2.7%	324.95
	<b>County Totals</b>	<b>12,137.17</b>	<b>145,267,336</b>	<b>5,268,792</b>	<b>3.6%</b>	<b>434.10</b>	<b>3,832,144</b>	<b>2.6%</b>	<b>315.74</b>

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County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>Lincoln Co.</b>									
	Sprague	70.22	1,940,536	77,916	4.0%	1,109.60	44,919	2.3%	639.68
	Rearдан	571.35	7,010,275	501,274	7.2%	877.35	269,727	3.8%	472.09
	Almira	76.10	2,169,964	101,636	4.7%	1,335.56	46,949	2.2%	616.94
	Creston	91.01	2,337,997	89,314	3.8%	981.36	92,131	3.9%	1,012.31
	Odessa	238.81	3,638,882	231,053	6.3%	967.52	83,743	2.3%	350.67
	Wilbur	272.36	4,155,439	284,159	6.8%	1,043.32	207,862	5.0%	763.19
	Harrington	116.14	2,640,434	187,406	7.1%	1,613.62	43,111	1.6%	371.20
	Davenport	601.68	7,411,123	328,232	4.4%	545.53	184,993	2.5%	307.46
	<b>County Totals</b>	<b>2,037.67</b>	<b>31,304,651</b>	<b>1,800,989</b>	<b>5.8%</b>	<b>883.85</b>	<b>973,435</b>	<b>3.1%</b>	<b>477.72</b>
<b>Mason Co.</b>									
	Southside	220.70	2,564,066	67,478	2.6%	305.75	62,985	2.5%	285.39
	Grapeview	218.22	2,577,026	106,969	4.2%	490.19	67,437	2.6%	309.03
	Shelton	4,447.70	53,885,745	2,013,939	3.7%	452.80	1,858,168	3.4%	417.78
	Mary M. Knight	580.20	6,170,005	209,844	3.4%	361.68	81,093	1.3%	139.77
	Pioneer	733.55	9,353,138	472,043	5.0%	643.51	162,044	1.7%	220.90
	North Mason	2,190.63	24,961,888	1,404,007	5.6%	640.91	959,361	3.8%	437.94
	Hood Canal	318.52	6,042,856	510,355	8.4%	1,602.27	123,080	2.0%	386.41
	<b>County Totals</b>	<b>8,709.52</b>	<b>105,554,724</b>	<b>4,784,635</b>	<b>4.5%</b>	<b>549.36</b>	<b>3,314,168</b>	<b>3.1%</b>	<b>380.52</b>
<b>Okanogan Co.</b>									
	Nespelem	132.75	3,741,365	144,076	3.9%	1,085.31	108,476	2.9%	817.15
	Omak	5,167.56	48,798,116	587,502	1.2%	113.69	747,568	1.5%	144.67
	Okanogan	1,134.90	12,611,273	335,466	2.7%	295.59	130,516	1.0%	115.00
	Brewster	949.93	11,777,104	143,544	1.2%	151.11	453,575	3.9%	477.48
	Pateros	308.41	4,934,912	184,231	3.7%	597.36	281,100	5.7%	911.45
	Methow Valley	612.30	8,287,890	459,756	5.5%	750.87	183,446	2.2%	299.60
	Tonasket	1,163.15	13,510,399	612,851	4.5%	526.89	466,344	3.5%	400.93
	Oroville	582.78	7,458,315	132,458	1.8%	227.29	134,869	1.8%	231.42
	<b>County Totals</b>	<b>10,051.78</b>	<b>111,119,374</b>	<b>2,599,884</b>	<b>2.3%</b>	<b>258.65</b>	<b>2,505,894</b>	<b>2.3%</b>	<b>249.30</b>
<b>Pacific Co.</b>									
	Ocean Beach	1,027.77	14,503,532	587,406	4.1%	571.53	721,913	5.0%	702.41
	Raymond	605.95	7,571,307	268,294	3.5%	442.77	91,669	1.2%	151.28
	South Bend	626.87	8,297,783	305,178	3.7%	486.83	107,140	1.3%	170.91
	Naselle-Grays River	442.42	5,813,423	232,358	4.0%	525.20	56,774	1.0%	128.33
	Willapa Valley	334.74	4,781,728	301,102	6.3%	899.51	40,927	0.9%	122.27
	North River	61.90	1,744,392	58,733	3.4%	948.84	48,058	2.8%	776.38
	<b>County Totals</b>	<b>3,099.65</b>	<b>42,712,166</b>	<b>1,753,072</b>	<b>4.1%</b>	<b>565.57</b>	<b>1,066,481</b>	<b>2.5%</b>	<b>344.06</b>

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County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>Pend Oreille Co.</b>									
	Newport	1,103.19	12,988,569	720,661	5.5%	653.25	518,666	4.0%	470.15
	Cusick	231.36	3,633,494	179,474	4.9%	775.73	121,562	3.3%	525.42
	Selkirk	265.65	4,090,318	221,940	5.4%	835.46	98,458	2.4%	370.63
	<b>County Totals</b>	<b>1,600.20</b>	<b>20,712,381</b>	<b>1,122,075</b>	<b>5.4%</b>	<b>701.21</b>	<b>738,685</b>	<b>3.6%</b>	<b>461.62</b>
<b>Pierce Co.</b>									
	Steilacoom	3,240.41	35,406,154	1,162,903	3.3%	358.88	942,059	2.7%	290.72
	Puyallup	23,261.55	252,976,372	8,204,044	3.2%	352.69	9,077,075	3.6%	390.22
	Tacoma	28,857.39	399,186,625	10,737,471	2.7%	372.09	9,881,356	2.5%	342.42
	Carbonado	177.36	2,288,108	75,851	3.3%	427.67	32,570	1.4%	183.64
	University Place	5,721.41	60,953,355	1,329,978	2.2%	232.46	1,777,089	2.9%	310.60
	Sumner	9,515.44	111,545,130	3,872,937	3.5%	407.02	3,301,421	3.0%	346.95
	Dieringer	1,454.86	19,952,582	780,658	3.9%	536.59	994,450	5.0%	683.54
	Orting	2,585.83	26,975,198	1,143,007	4.2%	442.03	817,662	3.0%	316.21
	Clover Park	13,069.61	165,706,839	5,276,043	3.2%	403.69	4,652,463	2.8%	355.98
	Peninsula	9,030.42	102,147,911	4,816,314	4.7%	533.34	2,606,360	2.6%	288.62
	Franklin Pierce	7,930.91	95,014,152	3,726,608	3.9%	469.88	2,154,982	2.3%	271.72
	Bethel	19,537.86	218,473,695	10,305,054	4.7%	527.44	7,349,186	3.4%	376.15
	Eatonville	1,967.11	23,252,976	1,075,399	4.6%	546.69	516,602	2.2%	262.62
	White River	3,690.41	40,534,759	1,683,177	4.2%	456.09	1,535,176	3.8%	415.99
	Fife	3,709.47	41,160,427	1,668,431	4.1%	449.78	853,265	2.1%	230.02
	Green Dot: Destiny Charter	252.60	4,989,526	476,170	9.5%	1,885.08	36,706	0.7%	145.31
	Summit Schools: Olympus Charter	122.40	2,527,315	35,856	1.4%	292.94	23,109	0.9%	188.80
	Soar Academy: Charter	135.00	2,023,995	169,211	8.4%	1,253.42	-	-	-
	Bates Tech College	326.74	-	-	-	-	-	-	-
	Clover Park Tech College	139.78	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>134,726.56</b>	<b>1,605,115,118</b>	<b>56,539,113</b>	<b>3.5%</b>	<b>419.66</b>	<b>46,551,530</b>	<b>2.9%</b>	<b>345.53</b>
<b>San Juan Co.</b>									
	Shaw Island	9.50	235,868	-	0.0%	-	1,230	0.5%	129.47
	Orcas Island	791.79	9,435,004	169,742	1.8%	214.38	356,534	3.8%	450.29
	Lopez Island	234.26	4,208,415	158,747	3.8%	677.65	90,567	2.2%	386.61
	San Juan Island	812.05	10,845,006	285,282	2.6%	351.31	504,404	4.7%	621.15
	<b>County Totals</b>	<b>1,847.60</b>	<b>24,724,293</b>	<b>613,772</b>	<b>2.5%</b>	<b>332.20</b>	<b>952,735</b>	<b>3.9%</b>	<b>515.66</b>

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County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
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<b>Skagit Co.</b>									
	Concrete	538.77	7,747,012	429,773	5.5%	797.69	186,300	2.4%	345.79
	Burlington-Edison	3,696.46	46,016,655	1,537,913	3.3%	416.05	872,384	1.9%	236.01
	Sedro-Woolley	4,364.25	54,931,975	2,153,552	3.9%	493.45	793,496	1.4%	181.82
	Anacortes	2,804.23	34,613,099	847,428	2.4%	302.20	728,742	2.1%	259.87
	La Conner	571.16	10,035,965	302,158	3.0%	529.03	132,955	1.3%	232.78
	Conway	437.68	5,394,437	165,652	3.1%	378.48	88,195	1.6%	201.51
	Mount Vernon	6,845.25	86,505,229	2,190,142	2.5%	319.95	1,349,580	1.6%	197.16
	ESD 189	40.09	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>19,297.89</b>	<b>245,244,371</b>	<b>7,626,617</b>	<b>3.1%</b>	<b>395.20</b>	<b>4,151,652</b>	<b>1.7%</b>	<b>215.14</b>
<b>Skamania Co.</b>									
	Skamania	84.90	1,115,214	49,189	4.4%	579.38	18,044	1.6%	212.54
	Mount Pleasant	61.80	830,323	76,580	9.2%	1,239.16	27,082	3.3%	438.23
	Mill A	18.80	614,311	72,119	11.7%	3,836.09	15,873	2.6%	844.29
	Stevenson-Carson	911.48	11,907,451	458,821	3.9%	503.38	437,851	3.7%	480.37
	<b>County Totals</b>	<b>1,076.98</b>	<b>14,467,299</b>	<b>656,709</b>	<b>4.5%</b>	<b>609.77</b>	<b>498,850</b>	<b>3.4%</b>	<b>463.19</b>
<b>Snohomish Co.</b>									
	Everett	20,106.21	245,804,067	9,838,403	4.0%	489.32	5,236,879	2.1%	260.46
	Lake Stevens	8,772.36	94,930,755	4,461,087	4.7%	508.54	2,369,910	2.5%	270.16
	Mukilteo	15,579.94	186,177,242	6,117,647	3.3%	392.66	5,192,676	2.8%	333.29
	Edmonds	21,080.19	254,476,893	9,774,461	3.8%	463.68	5,634,077	2.2%	267.27
	Arlington	5,448.55	63,176,039	2,581,546	4.1%	473.80	680,797	1.1%	124.95
	Marysville	11,091.72	138,870,120	5,449,247	3.9%	491.29	3,658,199	2.6%	329.81
	Index	34.35	1,034,217	63,054	6.1%	1,835.62	7,042	0.7%	205.01
	Monroe	6,804.88	74,754,156	3,000,845	4.0%	440.98	1,805,013	2.4%	265.25
	Snohomish	10,122.40	120,212,669	4,238,110	3.5%	418.69	6,148,696	5.1%	607.43
	Lakewood	2,365.35	26,596,238	1,404,149	5.3%	593.63	429,907	1.6%	181.75
	Sultan	1,990.94	24,480,007	1,129,454	4.6%	567.30	417,758	1.7%	209.83
	Darrington	407.81	6,207,291	203,093	3.3%	498.01	107,312	1.7%	263.14
	Granite Falls	2,074.55	25,094,940	1,197,874	4.8%	577.41	561,168	2.2%	270.50
	Stanwood-Camano	4,559.43	51,968,534	2,597,289	5.0%	569.65	670,015	1.3%	146.95
	<b>County Totals</b>	<b>110,438.68</b>	<b>1,313,783,166</b>	<b>52,056,259</b>	<b>4.0%</b>	<b>471.36</b>	<b>32,919,449</b>	<b>2.5%</b>	<b>298.08</b>

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<b>Spokane Co.</b>									
	Spokane	30,756.84	382,071,236	10,209,877	2.7%	331.95	13,784,799	3.6%	448.19
	Orchard Prairie	76.32	879,024	20,632	2.3%	270.33	31,083	3.5%	407.27
	Great Northern	49.14	692,092	63,677	9.2%	1,295.82	16,153	2.3%	328.71
	Nine Mile Falls	1,431.57	16,566,755	866,472	5.2%	605.26	419,106	2.5%	292.76
	Medical Lake	1,873.52	21,541,861	752,708	3.5%	401.76	712,431	3.3%	380.26
	Mead	9,905.98	110,999,399	3,874,671	3.5%	391.14	3,290,205	3.0%	332.14
	Central Valley	13,754.07	151,283,337	4,069,836	2.7%	295.90	6,661,934	4.4%	484.36
	Freeman	896.61	9,726,159	485,811	5.0%	541.83	214,967	2.2%	239.76
	Cheney	4,706.59	51,531,369	1,827,253	3.5%	388.23	1,570,316	3.0%	333.64
	East Valley	4,236.12	52,094,007	1,953,896	3.8%	461.25	1,155,263	2.2%	272.72
	Liberty	468.24	6,078,448	358,090	5.9%	764.76	161,417	2.7%	344.73
	West Valley	3,722.37	45,088,070	1,017,886	2.3%	273.45	1,167,436	2.6%	313.63
	Deer Park	2,464.02	25,828,910	1,044,356	4.0%	423.84	733,574	2.8%	297.71
	Riverside	1,444.11	18,183,600	1,265,355	7.0%	876.22	559,797	3.1%	387.64
	ESD 101	78.27	-	-	-	-	-	-	-
	Pride Prep Charter	236.60	2,649,929	152,978	5.8%	646.57	28,943	1.1%	122.33
	Spokane Intl Academy:Charter	257.37	2,823,637	92,037	3.3%	357.61	25,308	0.9%	98.33
	<b>County Totals</b>	<b>76,357.74</b>	<b>898,037,832</b>	<b>28,055,536</b>	<b>3.1%</b>	<b>367.42</b>	<b>30,532,731</b>	<b>3.4%</b>	<b>399.86</b>
<b>Stevens Co.</b>									
	Onion Creek	38.30	877,581	73,788	8.4%	1,926.59	21,496	2.4%	561.26
	Chewelah	792.06	9,446,353	446,322	4.7%	563.50	172,165	1.8%	217.36
	Wellpinit	409.41	8,218,529	237,456	2.9%	579.99	299,730	3.6%	732.10
	Valley	725.36	9,390,900	598,746	6.4%	825.45	647,272	6.9%	892.35
	Colville	1,828.80	20,852,563	1,322,654	6.3%	723.24	391,493	1.9%	214.07
	Loon Lake	190.93	1,945,763	-	0.0%	-	38,579	2.0%	202.06
	Summit Valley	64.64	909,811	61,622	6.8%	953.31	25,984	2.9%	401.98
	Evergreen	29.00	512,664	62,115	12.1%	2,141.90	17,504	3.4%	603.59
	Columbia	152.18	3,140,649	231,366	7.4%	1,520.34	81,938	2.6%	538.43
	Mary Walker	534.12	7,938,347	352,548	4.4%	660.05	503,321	6.3%	942.34
	Northport	229.40	3,350,170	187,260	5.6%	816.30	104,166	3.1%	454.08
	Kettle Falls	947.02	10,225,721	550,775	5.4%	581.59	235,227	2.3%	248.39
	<b>County Totals</b>	<b>5,941.22</b>	<b>76,809,050</b>	<b>4,124,653</b>	<b>5.4%</b>	<b>694.24</b>	<b>2,538,875</b>	<b>3.3%</b>	<b>427.33</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by County**  
**Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>Thurston Co.</b>									
	Yelm	5,788.13	61,590,141	2,563,115	4.2%	442.82	2,132,256	3.5%	368.38
	North Thurston	15,081.98	175,168,643	5,327,984	3.0%	353.27	5,833,471	3.3%	386.78
	Tumwater	6,955.28	77,789,674	2,512,622	3.2%	361.25	1,696,845	2.2%	243.97
	Olympia	10,038.45	115,389,049	3,245,217	2.8%	323.28	2,752,305	2.4%	274.18
	Rainier	825.92	9,315,640	275,750	3.0%	333.87	223,351	2.4%	270.43
	Griffin	650.36	8,219,165	502,497	6.1%	772.64	189,677	2.3%	291.65
	Rochester	2,291.95	27,115,835	1,585,034	5.8%	691.57	547,038	2.0%	238.68
	Tenino	1,245.02	14,714,394	914,098	6.2%	734.20	350,140	2.4%	281.23
	<b>County Totals</b>	<b>42,877.09</b>	<b>489,302,542</b>	<b>16,926,316</b>	<b>3.5%</b>	<b>394.76</b>	<b>13,725,084</b>	<b>2.8%</b>	<b>320.10</b>
<b>Wahkiakum Co.</b>									
	Wahkiakum	435.86	6,135,355	209,500	3.4%	480.66	316,764	5.2%	726.76
	<b>County Totals</b>	<b>435.86</b>	<b>6,135,355</b>	<b>209,500</b>	<b>3.4%</b>	<b>480.66</b>	<b>316,764</b>	<b>5.2%</b>	<b>726.76</b>
<b>Walla Walla Co.</b>									
	Dixie	18.70	668,363	62,755	9.4%	3,355.89	27,534	4.1%	1,472.38
	Walla Walla	5,844.61	72,240,991	1,172,318	1.6%	200.58	2,691,519	3.7%	460.51
	College Place	1,344.13	15,840,752	268,988	1.7%	200.12	682,319	4.3%	507.63
	Touchet	208.30	3,582,669	66,789	1.9%	320.64	126,624	3.5%	607.89
	Columbia	775.02	9,683,094	354,643	3.7%	457.59	143,809	1.5%	185.56
	Waitsburg	299.92	4,122,025	63,846	1.5%	212.88	149,519	3.6%	498.53
	Prescott	276.87	4,143,659	244,192	5.9%	881.97	142,846	3.4%	515.93
	<b>County Totals</b>	<b>8,767.55</b>	<b>110,281,554</b>	<b>2,233,529</b>	<b>2.0%</b>	<b>254.75</b>	<b>3,964,169</b>	<b>3.6%</b>	<b>452.14</b>
<b>Whatcom Co.</b>									
	Bellingham	11,448.62	135,177,420	2,828,611	2.1%	247.07	2,580,551	1.9%	225.40
	Ferndale	4,792.55	56,760,740	2,054,549	3.6%	428.70	1,190,120	2.1%	248.33
	Blaine	2,248.99	27,606,829	919,528	3.3%	408.86	486,948	1.8%	216.52
	Lynden	3,239.78	34,433,450	925,089	2.7%	285.54	582,664	1.7%	179.85
	Meridian	1,734.14	18,863,687	694,425	3.7%	400.44	680,072	3.6%	392.17
	Nooksack Valley	1,720.72	21,384,823	809,668	3.8%	470.54	320,482	1.5%	186.25
	Mount Baker	1,892.55	24,661,669	1,328,680	5.4%	702.06	575,444	2.3%	304.06
	Lummi Tribal	335.33	3,267,938	215,242	6.6%	641.88	-	-	-
	<b>County Totals</b>	<b>27,412.68</b>	<b>322,156,556</b>	<b>9,775,791</b>	<b>3.0%</b>	<b>356.62</b>	<b>6,416,280</b>	<b>2.0%</b>	<b>234.06</b>



**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by County**  
**Fiscal Year 2016–2017**

County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
				Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
<b>Whitman Co.</b>									
	Lacrosse	59.17	2,409,784	146,508	6.1%	2,476.04	65,707	2.7%	1,110.47
	Lamont	29.90	769,170	44,308	5.8%	1,481.87	31,472	4.1%	1,052.58
	Tekoa	198.44	3,454,202	96,016	2.8%	483.85	177,600	5.1%	894.98
	Pullman	2,869.46	26,131,895	823,646	3.2%	287.04	864,191	3.3%	301.17
	Colfax	591.74	7,058,381	329,219	4.7%	556.36	246,030	3.5%	415.77
	Palouse	190.74	2,964,909	-	0.0%	-	89,228	3.0%	467.80
	Garfield	109.20	2,638,420	212,469	8.1%	1,945.69	121,668	4.6%	1,114.18
	Steptoe	33.74	728,606	61,948	8.5%	1,836.03	25,918	3.6%	768.18
	Colton	147.42	2,889,645	117,062	4.1%	794.07	218,345	7.6%	1,481.11
	Endicott	90.76	2,364,865	182,318	7.7%	2,008.80	90,250	3.8%	994.38
	Rosalia	176.89	3,494,925	184,220	5.3%	1,041.44	69,301	2.0%	391.78
	St. John	161.52	2,879,943	282,261	9.8%	1,747.53	83,814	2.9%	518.91
	Oakesdale	114.24	2,690,928	308,449	11.5%	2,700.01	200,629	7.5%	1,756.20
	<b>County Totals</b>	<b>4,773.22</b>	<b>60,475,671</b>	<b>2,788,423</b>	<b>4.6%</b>	<b>584.18</b>	<b>2,284,154</b>	<b>3.8%</b>	<b>478.54</b>
<b>Yakima Co.</b>									
	Union Gap	640.70	7,408,431	97,463	1.3%	152.12	274,659	3.7%	428.69
	Naches Valley	1,325.16	15,312,527	744,193	4.9%	561.59	519,282	3.4%	391.86
	Yakima	16,470.17	196,771,377	2,564,340	1.3%	155.70	5,213,155	2.6%	316.52
	East Valley	3,199.63	36,371,014	1,181,019	3.2%	369.11	1,089,901	3.0%	340.63
	Selah	3,618.20	40,434,594	1,055,508	2.6%	291.72	1,039,168	2.6%	287.21
	Mabton	904.06	10,693,204	147,991	1.4%	163.70	457,271	4.3%	505.80
	Grandview	3,733.27	40,018,168	814,296	2.0%	218.12	1,211,973	3.0%	324.64
	Sunnyside	6,788.75	75,285,086	2,037,210	2.7%	300.09	3,428,239	4.6%	504.99
	Toppenish	4,288.66	48,471,360	861,335	1.8%	200.84	1,794,139	3.7%	418.34
	Highland	1,167.96	14,316,821	601,246	4.2%	514.78	746,515	5.2%	639.16
	Granger	1,500.12	18,080,182	311,483	1.7%	207.64	705,114	3.9%	470.04
	Zillah	1,319.39	14,094,311	292,316	2.1%	221.55	679,862	4.8%	515.29
	Wapato	3,368.03	39,331,503	1,172,323	3.0%	348.07	1,573,829	4.0%	467.28
	West Valley	5,244.02	53,905,374	1,339,081	2.5%	255.35	2,758,708	5.1%	526.07
	Mount Adams	937.21	14,019,558	558,244	4.0%	595.64	444,298	3.2%	474.06
	<b>County Totals</b>	<b>54,505.33</b>	<b>624,513,511</b>	<b>13,778,047</b>	<b>2.2%</b>	<b>252.78</b>	<b>21,936,113</b>	<b>3.5%</b>	<b>402.46</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Expenditures by Object by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>State Total</b>	<b>43.5%</b>	<b>5,173.36</b>	<b>16.8%</b>	<b>1,996.02</b>	<b>22.3%</b>	<b>2,651.82</b>	<b>5.5%</b>	<b>655.81</b>	<b>11.1%</b>	<b>1,318.87</b>	<b>0.3%</b>	<b>34.23</b>	<b>0.4%</b>	<b>51.98</b>
<b>20,000 and over</b>														
Seattle	44.4%	6,169.37	18.4%	2,560.69	21.5%	2,991.01	4.0%	549.48	11.4%	1,589.05	0.1%	19.16	0.1%	16.31
Spokane	47.2%	5,857.58	15.2%	1,890.87	22.8%	2,831.16	5.0%	626.58	9.4%	1,172.42	0.3%	31.28	0.1%	12.42
Lake Washington	47.1%	4,987.11	14.1%	1,491.76	22.1%	2,336.34	4.4%	462.01	12.1%	1,278.76	0.1%	14.06	0.1%	12.54
Tacoma	45.9%	6,348.20	16.8%	2,324.85	22.6%	3,121.03	4.4%	608.41	9.5%	1,313.66	0.3%	46.61	0.5%	70.32
Kent	46.0%	5,624.92	15.9%	1,943.39	22.8%	2,783.32	4.1%	505.25	10.9%	1,326.51	0.2%	20.47	0.1%	11.32
Evergreen (Clark)	45.1%	5,300.42	14.2%	1,665.35	21.3%	2,496.50	4.3%	509.60	12.9%	1,513.65	0.1%	12.78	2.1%	246.97
Vancouver	44.3%	5,200.40	17.9%	2,107.10	22.9%	2,689.30	5.5%	647.40	9.0%	1,052.15	0.3%	36.87	0.1%	16.45
Puyallup	42.3%	4,600.91	17.1%	1,864.74	20.8%	2,261.22	9.4%	1,019.57	9.7%	1,059.39	0.2%	17.49	0.5%	51.97
Federal Way	44.6%	5,445.62	16.4%	1,998.88	21.9%	2,670.68	5.5%	677.39	11.3%	1,377.51	0.3%	32.20	0.2%	18.40
Northshore	46.9%	5,273.61	17.5%	1,966.66	22.4%	2,519.21	4.5%	501.88	8.5%	954.92	0.2%	17.03	0.1%	9.39
Edmonds	46.9%	5,659.99	18.0%	2,174.06	23.8%	2,878.75	3.1%	369.84	8.1%	975.07	0.1%	9.43	0.0%	4.70
Issaquah	44.8%	4,736.36	17.3%	1,832.32	22.1%	2,340.81	5.2%	548.77	10.0%	1,054.42	0.1%	14.51	0.5%	55.66
Bellevue	45.5%	5,861.08	17.6%	2,273.26	22.3%	2,871.09	5.1%	657.42	9.1%	1,175.83	0.3%	41.10	0.1%	11.51
Everett	47.9%	5,860.82	14.8%	1,810.41	21.6%	2,646.32	4.6%	556.49	10.8%	1,314.31	0.1%	17.99	0.2%	18.94
<b>Subtotal (14 districts)</b>	<b>45.6%</b>	<b>5,561.71</b>	<b>16.6%</b>	<b>2,030.83</b>	<b>22.2%</b>	<b>2,704.94</b>	<b>4.8%</b>	<b>584.13</b>	<b>10.4%</b>	<b>1,264.08</b>	<b>0.2%</b>	<b>23.56</b>	<b>0.3%</b>	<b>39.49</b>
<b>10,000–19,999</b>														
Highline	43.3%	5,488.04	17.5%	2,219.05	22.4%	2,833.44	5.0%	637.18	11.4%	1,448.37	0.2%	26.83	0.1%	12.80
Bethel	43.0%	4,806.79	17.2%	1,920.69	22.2%	2,479.13	5.2%	583.97	11.8%	1,317.56	0.3%	35.38	0.3%	38.55
Kennewick	45.6%	4,935.12	14.9%	1,617.22	23.4%	2,528.88	6.2%	670.12	9.3%	1,005.76	0.3%	35.11	0.3%	28.52
Pasco	43.9%	5,083.79	14.7%	1,702.09	23.9%	2,763.26	8.9%	1,029.52	7.9%	916.65	0.6%	72.58	0.1%	13.07
Yakima	42.3%	5,051.67	15.1%	1,808.55	22.8%	2,722.81	6.1%	725.50	13.0%	1,552.40	0.4%	48.87	0.3%	37.34
Auburn	46.5%	5,699.53	17.4%	2,124.78	22.9%	2,806.25	5.0%	617.32	7.6%	929.14	0.2%	28.11	0.3%	40.19
Renton	44.1%	5,317.03	18.1%	2,186.17	22.7%	2,730.09	4.6%	551.63	10.1%	1,218.63	0.2%	26.87	0.2%	19.49
Mukilteo	49.5%	5,917.31	15.0%	1,793.21	22.9%	2,732.45	4.8%	577.21	7.5%	892.08	0.1%	12.22	0.2%	25.32
North Thurston	44.4%	5,155.84	16.9%	1,958.76	23.0%	2,673.29	6.6%	765.97	8.8%	1,018.19	0.2%	22.47	0.2%	19.90
Central Valley	46.8%	5,152.99	14.8%	1,625.45	23.7%	2,609.49	5.8%	643.40	8.3%	917.97	0.2%	20.95	0.3%	28.93
Richland	42.1%	4,697.78	15.3%	1,704.70	21.2%	2,367.48	7.2%	801.01	12.2%	1,357.48	0.4%	46.85	1.6%	175.01
Battle Ground	43.4%	4,844.10	13.7%	1,531.97	21.2%	2,371.05	4.5%	502.00	16.5%	1,838.03	0.2%	26.22	0.4%	47.94
Clover Park	42.6%	5,404.93	18.1%	2,291.24	22.3%	2,827.06	6.1%	773.74	10.5%	1,334.67	0.2%	20.20	0.2%	26.95
Bellingham	46.7%	5,517.66	16.2%	1,915.38	22.8%	2,687.20	4.3%	507.74	9.6%	1,130.82	0.2%	27.97	0.2%	20.54
Central Kitsap	44.5%	5,331.16	18.5%	2,214.27	22.4%	2,687.45	5.2%	621.96	8.4%	1,005.80	0.3%	33.12	0.7%	86.46

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District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>10,000–19,999 (cont.)</b>														
Marysville	45.4%	5,683.89	17.8%	2,231.24	22.6%	2,833.50	4.0%	499.87	9.9%	1,235.57	0.2%	20.16	0.1%	15.93
Snohomish	44.8%	5,318.01	15.2%	1,809.50	21.6%	2,570.44	4.3%	507.04	13.6%	1,614.62	0.2%	18.77	0.3%	37.51
Olympia	43.0%	4,948.17	17.8%	2,042.86	23.4%	2,688.99	5.0%	575.62	10.4%	1,193.46	0.3%	34.69	0.1%	10.92
<b>Subtotal (18 Districts)</b>	<b>44.5%</b>	<b>5,233.40</b>	<b>16.3%</b>	<b>1,921.26</b>	<b>22.7%</b>	<b>2,663.05</b>	<b>5.6%</b>	<b>654.21</b>	<b>10.3%</b>	<b>1,210.44</b>	<b>0.3%</b>	<b>31.87</b>	<b>0.3%</b>	<b>36.73</b>
<b>5,000–9,999</b>														
South Kitsap	44.7%	5,011.98	15.5%	1,736.00	22.5%	2,517.67	6.9%	768.85	9.8%	1,097.33	0.5%	52.15	0.2%	20.40
Mead	44.8%	5,021.68	16.9%	1,888.62	22.7%	2,538.67	7.3%	823.18	7.7%	859.86	0.5%	51.21	0.2%	22.07
Shoreline	44.3%	5,334.88	19.8%	2,388.65	23.0%	2,762.52	4.1%	497.48	8.3%	1,000.13	0.1%	15.02	0.3%	36.92
Sumner	43.1%	5,056.78	18.8%	2,203.37	22.0%	2,581.25	6.0%	702.15	9.8%	1,147.16	0.2%	19.78	0.1%	12.05
Peninsula	43.6%	4,937.27	15.5%	1,748.30	21.5%	2,430.20	5.5%	623.39	13.6%	1,532.92	0.3%	33.32	0.1%	6.13
Lake Stevens	45.3%	4,904.54	17.8%	1,930.06	22.9%	2,482.98	4.3%	470.68	8.5%	916.06	0.2%	18.62	0.9%	98.63
Moses Lake	42.4%	4,954.75	16.1%	1,888.10	22.7%	2,653.71	7.0%	815.21	11.2%	1,314.58	0.4%	44.17	0.2%	21.61
Tahoma	43.5%	4,593.11	17.2%	1,814.71	22.0%	2,326.18	5.4%	570.05	10.7%	1,128.92	0.1%	12.50	1.1%	114.88
Franklin Pierce	43.6%	5,222.17	17.5%	2,098.24	22.8%	2,729.40	5.6%	670.42	9.7%	1,158.79	0.5%	57.95	0.4%	43.26
Wenatchee	43.7%	5,145.50	17.1%	2,008.76	23.1%	2,714.27	6.6%	771.84	9.0%	1,055.56	0.5%	57.66	0.2%	20.25
Camas	45.2%	4,761.47	18.7%	1,971.60	23.3%	2,448.17	3.9%	408.83	8.7%	913.31	0.2%	17.52	0.1%	7.82
Snoqualmie Valley	43.7%	4,654.61	13.6%	1,449.02	21.0%	2,229.07	5.2%	551.23	15.5%	1,645.93	0.2%	26.10	0.8%	83.33
Tumwater	40.2%	4,498.85	15.8%	1,771.26	20.7%	2,315.98	6.4%	720.65	16.0%	1,784.89	0.2%	27.71	0.6%	64.92
Mt Vernon	44.1%	5,570.45	17.2%	2,178.25	22.8%	2,884.81	5.3%	663.69	9.9%	1,249.13	0.3%	37.81	0.4%	53.13
Monroe	43.6%	4,785.87	16.8%	1,844.15	21.2%	2,328.77	3.0%	333.78	15.1%	1,656.12	0.1%	15.31	0.2%	21.37
Sunnyside	38.9%	4,311.13	19.1%	2,119.70	22.8%	2,524.33	9.1%	1,003.63	9.2%	1,017.31	0.5%	60.11	0.5%	53.47
Longview	41.0%	4,791.07	18.0%	2,098.92	22.6%	2,647.59	6.8%	789.83	10.7%	1,256.21	0.3%	32.34	0.6%	75.63
Eastmont	43.9%	4,757.67	16.9%	1,833.36	23.0%	2,490.61	7.1%	771.69	7.7%	830.17	0.2%	26.94	1.1%	121.88
North Kitsap	42.5%	5,195.34	18.8%	2,299.03	22.6%	2,766.29	6.1%	746.45	9.6%	1,175.32	0.3%	32.94	0.1%	8.95
Oak Harbor	43.7%	4,748.68	17.8%	1,939.10	23.4%	2,548.40	5.1%	549.85	9.6%	1,046.78	0.3%	29.21	0.1%	15.80
Walla Walla	39.7%	4,904.37	18.5%	2,282.00	23.8%	2,947.36	6.1%	752.96	10.2%	1,266.12	0.6%	71.12	1.1%	136.35
Yelm	41.7%	4,433.85	17.0%	1,812.72	24.1%	2,567.23	5.4%	579.46	9.9%	1,048.18	0.3%	28.03	1.6%	171.29
University Place	46.8%	4,990.18	15.4%	1,645.16	21.7%	2,312.92	6.1%	650.44	9.2%	978.13	0.1%	11.52	0.6%	65.21
Arlington	47.8%	5,540.59	16.3%	1,893.99	22.8%	2,646.76	4.8%	555.68	7.5%	866.77	0.2%	23.77	0.6%	67.46
West Valley (Yak)	43.8%	4,497.29	15.7%	1,613.80	22.3%	2,291.21	5.8%	600.73	10.1%	1,042.14	0.2%	24.96	2.0%	209.28
Bremerton	42.4%	5,238.12	17.1%	2,112.85	22.8%	2,817.54	6.4%	796.37	10.3%	1,273.34	0.4%	48.32	0.5%	63.26
Omak	32.5%	3,071.84	9.2%	873.17	16.5%	1,561.36	4.0%	374.07	36.8%	3,475.95	0.5%	43.75	0.5%	43.02
Kelso	43.5%	4,893.80	15.8%	1,776.18	22.6%	2,544.84	6.6%	738.90	10.9%	1,228.59	0.4%	48.21	0.1%	11.24
<b>Subtotal (28 districts)</b>	<b>43.2%</b>	<b>4,879.62</b>	<b>17.0%</b>	<b>1,916.48</b>	<b>22.4%</b>	<b>2,530.48</b>	<b>5.8%</b>	<b>656.62</b>	<b>10.8%</b>	<b>1,225.18</b>	<b>0.3%</b>	<b>34.51</b>	<b>0.5%</b>	<b>55.42</b>

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District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>3,000–4,999</b>														
Ferndale	44.9%	5,312.51	17.2%	2,041.50	22.7%	2,689.21	3.9%	461.58	11.1%	1,314.10	0.2%	22.59	0.0%	2.05
Cheney	44.1%	4,825.86	16.5%	1,807.23	23.6%	2,582.80	6.3%	692.24	8.4%	917.50	0.4%	40.39	0.8%	82.76
Stanwood	46.8%	5,337.56	18.1%	2,061.54	23.5%	2,679.61	4.1%	467.51	7.3%	830.60	0.1%	9.99	0.1%	11.23
Shelton	40.2%	4,868.48	18.4%	2,223.78	22.9%	2,774.69	7.0%	847.46	10.9%	1,324.24	0.3%	34.95	0.3%	41.81
Mercer Island	43.9%	5,305.96	17.5%	2,113.03	21.7%	2,621.79	2.5%	305.92	13.8%	1,671.35	0.3%	36.86	0.3%	34.84
Othello	40.2%	4,341.99	17.9%	1,930.02	22.5%	2,434.00	7.2%	774.15	9.5%	1,027.64	0.6%	65.60	2.1%	228.84
Sedro Woolley	43.4%	5,463.69	19.5%	2,455.70	23.0%	2,893.32	5.9%	746.14	7.2%	901.59	0.2%	25.38	0.8%	100.98
Toppenish	36.9%	4,172.86	15.2%	1,719.42	21.8%	2,463.71	8.8%	999.97	16.1%	1,816.66	0.9%	105.56	0.2%	24.03
East Valley (Spok)	43.3%	5,318.88	17.1%	2,099.88	23.6%	2,904.02	6.1%	744.76	8.4%	1,035.51	0.2%	26.95	1.4%	167.58
Enumclaw	42.5%	5,139.13	20.0%	2,416.30	23.1%	2,791.14	4.6%	553.91	9.6%	1,159.50	0.2%	19.14	0.1%	16.29
Bainbridge	46.9%	5,386.55	17.5%	2,005.44	22.8%	2,619.30	3.8%	434.51	8.6%	988.92	0.2%	27.07	0.2%	18.64
Port Angeles	42.1%	5,204.49	18.2%	2,247.38	22.6%	2,794.37	5.4%	665.94	10.6%	1,313.69	0.5%	63.95	0.5%	61.10
Grandview	39.1%	4,194.65	17.0%	1,823.76	22.3%	2,387.15	7.7%	828.68	11.3%	1,208.54	0.6%	60.27	2.0%	216.29
West Valley (Spok)	41.3%	5,006.76	16.9%	2,052.99	24.3%	2,948.73	6.0%	730.96	8.1%	983.91	0.5%	65.96	2.7%	323.44
Fife	45.4%	5,040.68	15.5%	1,719.20	22.0%	2,439.42	5.7%	636.65	10.7%	1,190.54	0.3%	34.11	0.3%	35.44
Burlington Edison	44.8%	5,573.06	19.7%	2,452.61	23.4%	2,908.82	4.0%	493.71	7.7%	956.83	0.3%	41.87	0.2%	21.94
White River	41.4%	4,549.80	19.7%	2,158.42	23.4%	2,565.83	5.2%	573.83	9.9%	1,088.37	0.2%	22.48	0.2%	25.06
Centralia	36.9%	4,413.62	18.4%	2,207.07	22.4%	2,677.66	6.6%	793.84	15.3%	1,828.14	0.3%	36.03	0.1%	6.59
Selah	43.7%	4,881.80	16.6%	1,851.87	23.5%	2,621.20	6.8%	757.77	8.3%	928.09	0.4%	46.37	0.8%	88.24
Aberdeen	38.7%	4,982.20	18.1%	2,336.77	23.1%	2,981.09	6.5%	841.47	11.6%	1,488.53	0.4%	48.42	1.6%	200.70
Wapato	40.5%	4,725.39	17.4%	2,032.92	24.2%	2,831.55	8.0%	936.48	9.4%	1,098.45	0.4%	51.80	0.0%	1.31
Ellensburg	41.3%	4,256.26	18.0%	1,852.72	21.0%	2,170.57	8.2%	844.94	10.5%	1,085.41	0.3%	29.12	0.7%	76.52
Riverview	44.6%	4,982.09	17.0%	1,892.90	21.3%	2,376.01	7.0%	782.13	9.6%	1,073.37	0.5%	60.82		
Steilacoom Hist.	42.8%	4,679.05	13.0%	1,422.68	20.6%	2,253.31	4.7%	509.84	17.3%	1,886.13	0.2%	19.50	1.4%	155.93
Lynden	43.2%	4,588.90	16.5%	1,757.07	22.8%	2,424.77	5.5%	584.19	11.3%	1,196.21	0.4%	39.30	0.4%	37.89
Washougal	40.2%	4,468.75	16.7%	1,861.37	21.7%	2,416.07	6.0%	664.85	13.3%	1,478.57	0.3%	33.92	1.7%	190.52
East Valley (Yak)	41.6%	4,730.01	14.9%	1,689.36	22.3%	2,530.80	7.5%	857.29	9.8%	1,118.84	0.3%	39.28	3.5%	401.66
Chehalis	42.5%	5,034.12	16.9%	1,998.22	22.8%	2,704.59	2.5%	296.42	12.6%	1,490.45	0.4%	52.50	2.4%	281.14
<b>Subtotal (28 districts)</b>	<b>42.3%</b>	<b>4,901.34</b>	<b>17.4%</b>	<b>2,017.80</b>	<b>22.7%</b>	<b>2,631.84</b>	<b>5.8%</b>	<b>670.41</b>	<b>10.5%</b>	<b>1,221.37</b>	<b>0.4%</b>	<b>41.19</b>	<b>0.8%</b>	<b>97.08</b>
<b>2,000–2,999</b>														
Quincy	38.2%	4,655.43	17.1%	2,081.35	23.1%	2,810.63	10.3%	1,260.36	9.9%	1,206.86	0.5%	66.77	0.8%	102.70
Tukwila	41.4%	5,971.10	17.2%	2,479.04	20.9%	3,023.16	4.5%	653.57	15.3%	2,213.21	0.2%	28.32	0.5%	68.43
Quillayute Valley	21.2%	2,045.87	11.7%	1,130.33	13.1%	1,262.18	2.8%	272.85	50.4%	4,859.43	0.4%	42.49	0.3%	31.46
Pullman	42.5%	3,866.31	17.2%	1,564.38	23.1%	2,107.48	6.5%	591.65	10.2%	933.41	0.4%	32.45	0.1%	11.23
Sequim	42.7%	4,785.17	16.6%	1,866.41	22.5%	2,519.34	5.7%	637.38	10.8%	1,212.27	0.3%	36.43	1.4%	155.05

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District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>2,000–2,999 (cont.)</b>														
Anacortes	43.8%	5,409.95	16.8%	2,078.44	21.3%	2,623.39	8.7%	1,067.99	8.9%	1,104.19	0.3%	42.25	0.1%	16.97
Ridgefield	36.1%	3,668.29	10.1%	1,031.29	17.1%	1,739.33	7.1%	717.29	28.6%	2,909.88	0.3%	27.95	0.8%	77.52
Prosser	40.4%	4,804.82	18.1%	2,152.28	24.2%	2,875.72	6.4%	763.27	9.8%	1,171.13	0.4%	53.47	0.6%	75.10
Clarkston	40.4%	4,735.52	18.6%	2,177.99	22.9%	2,687.15	6.5%	767.82	10.8%	1,271.12	0.4%	51.45	0.4%	42.54
Orting	39.5%	4,115.74	18.7%	1,946.90	22.2%	2,320.41	6.5%	682.65	12.5%	1,304.37	0.3%	28.74	0.3%	33.12
Ephrata	42.3%	4,805.78	17.8%	2,015.71	22.7%	2,581.78	6.9%	778.63	8.5%	963.00	0.3%	34.44	1.5%	173.36
Deer Park	41.6%	4,358.43	18.0%	1,888.68	22.6%	2,364.78	8.6%	903.90	8.8%	922.01	0.3%	32.44	0.1%	12.18
Woodland	33.6%	4,219.21	23.3%	2,931.41	24.5%	3,078.20	5.7%	714.34	12.4%	1,559.30	0.2%	28.60	0.2%	27.97
Wahluke	40.4%	4,675.96	17.7%	2,052.99	21.8%	2,520.31	9.1%	1,055.47	9.8%	1,139.09	0.9%	106.08	0.2%	17.68
Lakewood	43.4%	4,879.82	18.6%	2,091.74	22.6%	2,535.89	5.5%	618.63	9.7%	1,085.06	0.2%	24.32	0.1%	8.65
Rochester	38.9%	4,596.69	13.7%	1,622.24	21.4%	2,528.38	4.6%	546.23	19.7%	2,331.90	0.6%	68.98	1.2%	136.48
Blaine	43.3%	5,318.79	17.9%	2,194.90	23.4%	2,876.63	4.3%	528.01	9.4%	1,159.70	0.4%	46.72	1.2%	150.47
North Mason	39.6%	4,515.32	17.8%	2,024.20	22.5%	2,569.14	8.0%	910.20	11.6%	1,324.71	0.3%	35.67	0.1%	15.61
North Franklin	40.2%	4,543.13	18.0%	2,030.05	24.1%	2,718.46	5.9%	666.57	8.6%	971.06	0.5%	61.08	2.6%	298.13
Granite Falls	40.6%	4,915.58	16.1%	1,951.87	21.8%	2,635.12	4.1%	493.12	17.0%	2,055.21	0.3%	34.59	0.1%	11.08
<b>Subtotal (20 districts)</b>	<b>39.5%</b>	<b>4,529.01</b>	<b>17.1%</b>	<b>1,955.62</b>	<b>21.9%</b>	<b>2,505.96</b>	<b>6.4%</b>	<b>734.96</b>	<b>14.1%</b>	<b>1,610.72</b>	<b>0.4%</b>	<b>43.89</b>	<b>0.6%</b>	<b>71.89</b>
<b>1,000–1,999</b>														
Sultan	42.0%	5,159.10	17.4%	2,138.96	22.1%	2,722.61	5.4%	666.24	12.6%	1,546.65	0.3%	41.24	0.2%	20.90
Eatonville	36.7%	4,342.76	18.4%	2,176.17	22.8%	2,694.63	6.1%	716.60	15.1%	1,783.10	0.5%	56.98	0.4%	50.64
Mount Baker	42.6%	5,545.79	18.8%	2,453.92	24.1%	3,146.03	4.6%	594.36	9.0%	1,167.31	0.4%	46.60	0.6%	76.91
Medical Lake	43.4%	4,989.98	16.4%	1,884.25	22.8%	2,626.93	6.7%	774.87	9.8%	1,127.84	0.4%	47.02	0.4%	47.18
Hockinson	41.9%	4,471.98	14.1%	1,509.38	21.8%	2,331.44	3.5%	374.67	17.9%	1,907.37	0.2%	21.37	0.5%	56.59
Colville	39.0%	4,451.84	15.4%	1,760.80	20.9%	2,383.12	7.4%	842.02	16.4%	1,872.88	0.8%	86.30	0.0%	5.37
Meridian	41.9%	4,560.86	19.0%	2,068.42	22.4%	2,435.39	4.7%	508.31	9.7%	1,054.58	0.3%	32.89	2.0%	217.39
Royal	37.4%	4,044.97	18.6%	2,009.70	22.7%	2,457.64	13.8%	1,487.34	6.0%	650.16	0.4%	42.89	1.0%	113.43
Nooksack Valley	41.7%	5,176.28	19.1%	2,369.11	23.7%	2,941.29	6.0%	746.97	8.6%	1,065.30	0.1%	10.98	0.9%	117.91
Hoquiam	37.8%	4,599.73	19.6%	2,383.32	23.6%	2,869.40	6.6%	805.87	11.7%	1,429.09	0.7%	82.61	0.0%	5.58
Lacenter	42.1%	4,515.40	14.4%	1,548.06	21.5%	2,303.82	5.8%	623.81	15.6%	1,675.03	0.3%	35.32	0.3%	27.98
Vashon Island	40.6%	5,042.51	16.2%	2,010.61	21.7%	2,686.94	5.6%	697.07	15.3%	1,895.91	0.2%	19.12	0.5%	57.29
Cashmere	41.3%	4,528.17	17.0%	1,868.45	22.3%	2,448.47	7.7%	840.82	9.8%	1,073.90	0.9%	98.49	1.0%	109.18
Granger	37.6%	4,527.50	18.5%	2,233.14	24.3%	2,924.26	7.9%	953.39	10.4%	1,258.87	0.7%	79.38	0.6%	75.96
Dieringer	37.6%	5,150.03	18.8%	2,575.21	21.3%	2,916.53	3.3%	458.73	18.7%	2,563.22	0.1%	9.80	0.3%	40.90
Riverside	41.1%	5,177.53	15.8%	1,991.14	21.8%	2,745.38	4.9%	612.30	15.8%	1,985.23	0.5%	65.06	0.1%	14.93
Lake Chelan	39.6%	4,919.68	18.2%	2,253.17	22.5%	2,794.45	8.1%	999.98	10.6%	1,317.00	0.8%	100.80	0.2%	25.54
Kiona Benton	40.6%	5,127.27	17.5%	2,210.76	22.7%	2,864.56	7.4%	928.23	10.6%	1,343.21	0.5%	61.97	0.7%	84.35

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	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>1,000–1,999 (cont.)</b>														
Elma	38.0%	4,867.51	17.1%	2,187.89	23.5%	3,015.10	7.0%	894.27	12.9%	1,656.15	0.4%	55.77	1.1%	146.06
Nine Mile Falls	43.6%	5,049.32	14.0%	1,625.15	21.8%	2,517.90	4.7%	547.05	14.6%	1,690.87	0.4%	40.74	0.9%	101.41
Montesano	40.0%	4,255.89	18.3%	1,945.90	23.7%	2,527.57	6.2%	665.14	11.4%	1,210.52	0.3%	32.30	0.1%	5.58
South Whidbey	44.8%	5,456.82	17.0%	2,071.63	22.6%	2,754.76	4.1%	495.81	10.5%	1,277.22	0.4%	45.92	0.6%	72.44
College Place	40.3%	4,746.98	14.1%	1,665.93	21.8%	2,573.44	8.7%	1,027.88	13.7%	1,620.00	0.7%	76.64	0.6%	74.27
Naches Valley	41.5%	4,793.95	16.4%	1,895.08	22.6%	2,605.72	5.9%	678.20	11.0%	1,269.08	0.3%	39.49	2.4%	273.72
Cascade	39.7%	4,720.08	18.9%	2,251.93	22.8%	2,709.54	6.5%	776.18	10.8%	1,279.12	1.2%	146.38	0.0%	0.82
Zillah	42.9%	4,579.51	15.9%	1,694.20	22.6%	2,419.06	6.8%	726.89	11.2%	1,201.30	0.1%	12.55	0.5%	48.94
Castle Rock	39.5%	4,384.85	18.8%	2,083.80	23.8%	2,646.33	6.4%	710.60	11.1%	1,230.12	0.4%	42.94	0.1%	9.59
White Salmon	34.8%	4,111.35	17.8%	2,104.01	20.4%	2,408.04	5.7%	671.23	20.7%	2,444.13	0.4%	52.83	0.3%	34.18
Tenino	36.4%	4,304.89	15.8%	1,870.56	21.4%	2,529.54	4.9%	578.41	20.8%	2,456.44	0.5%	56.59	0.2%	22.17
Port Townsend	42.4%	5,458.96	15.9%	2,045.74	22.3%	2,865.71	5.1%	662.15	13.1%	1,690.84	0.3%	41.76	0.8%	103.96
Highland	42.6%	5,222.97	17.7%	2,174.75	22.8%	2,791.86	7.2%	882.27	8.6%	1,052.71	0.3%	37.51	0.8%	95.90
Tonasket	38.1%	4,429.44	16.5%	1,912.90	22.5%	2,609.94	8.0%	926.86	13.0%	1,506.69	1.1%	127.61	0.9%	101.91
Okanogan	37.9%	4,210.55	20.2%	2,242.93	23.1%	2,570.85	5.6%	620.19	12.0%	1,327.99	0.8%	86.47	0.5%	53.26
Newport	38.5%	4,535.90	16.5%	1,938.99	21.1%	2,479.55	6.7%	792.87	15.8%	1,857.40	0.6%	70.33	0.8%	98.60
Chimacum	39.7%	4,947.91	18.9%	2,360.31	21.9%	2,731.50	7.4%	920.86	11.6%	1,443.83	0.4%	50.06	0.2%	21.64
Ocean Beach	30.8%	4,345.60	16.7%	2,353.68	19.0%	2,679.21	7.0%	983.38	24.2%	3,417.47	0.8%	114.95	1.5%	217.36
Coupeville	46.0%	5,244.85	16.2%	1,841.41	22.6%	2,577.63	4.2%	474.16	10.4%	1,188.45	0.3%	36.34	0.3%	31.19
<b>Subtotal (37 districts)</b>	<b>40.1%</b>	<b>4,759.18</b>	<b>17.2%</b>	<b>2,043.35</b>	<b>22.4%</b>	<b>2,657.76</b>	<b>6.3%</b>	<b>745.26</b>	<b>12.9%</b>	<b>1,533.36</b>	<b>0.5%</b>	<b>55.45</b>	<b>0.6%</b>	<b>70.64</b>
<b>500–999</b>														
Warden	39.7%	4,572.83	17.8%	2,051.33	23.1%	2,662.34	6.3%	724.62	11.6%	1,341.66	0.7%	81.78	0.7%	85.44
Brewster	38.2%	4,734.21	17.9%	2,216.39	22.9%	2,840.24	4.9%	605.28	15.1%	1,873.99	1.0%	127.76		
Kettle Falls	36.8%	3,974.55	18.2%	1,965.76	22.1%	2,388.85	7.2%	775.65	14.7%	1,587.12	0.5%	51.16	0.5%	54.70
Kalama	36.6%	3,764.66	10.7%	1,095.34	18.2%	1,870.88	3.3%	340.90	28.7%	2,951.08	0.8%	80.98	1.7%	174.06
Mount Adams	37.2%	5,563.42	17.7%	2,643.39	21.6%	3,226.38	8.7%	1,299.00	13.5%	2,024.63	1.3%	201.78	0.0%	0.22
Goldendale	37.6%	4,806.50	17.7%	2,259.87	20.6%	2,638.42	7.5%	964.72	15.8%	2,023.93	0.6%	79.94	0.2%	20.36
Stevenson-Carson	31.6%	4,132.67	18.0%	2,354.43	20.9%	2,736.29	6.7%	871.35	21.9%	2,864.54	0.4%	58.67	0.4%	45.91
Finley	41.8%	5,221.15	15.6%	1,947.56	22.2%	2,776.45	8.4%	1,054.57	11.6%	1,455.39	0.3%	40.70		
Mabton	38.6%	4,570.54	16.4%	1,933.96	21.3%	2,513.71	8.8%	1,036.07	13.9%	1,649.43	0.7%	83.58	0.3%	40.69
Freeman	42.3%	4,587.21	16.3%	1,770.19	22.8%	2,469.30	5.7%	618.34	12.4%	1,350.17	0.3%	36.75	0.1%	15.75
Cle Elum-Roslyn	41.5%	4,779.80	18.7%	2,151.81	23.9%	2,754.38	5.2%	599.75	9.9%	1,140.76	0.4%	47.48	0.5%	54.19
Bridgeport	37.5%	4,391.70	16.8%	1,963.56	22.2%	2,601.24	6.8%	798.52	15.6%	1,821.76	1.0%	118.52	0.0%	4.07
Rainier	38.8%	4,371.08	16.9%	1,909.01	22.0%	2,482.33	5.9%	669.69	15.7%	1,766.23	0.3%	32.06	0.4%	48.70
San Juan	41.0%	5,472.03	18.0%	2,403.17	21.7%	2,898.44	5.1%	674.57	13.3%	1,780.54	0.7%	96.00	0.2%	30.35

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District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>500–999 (cont.)</b>														
Napavine	38.8%	4,237.76	15.8%	1,724.61	21.3%	2,325.94	4.9%	531.77	18.9%	2,063.89	0.1%	11.69	0.4%	38.32
Onalaska	36.6%	4,248.32	18.3%	2,120.31	22.6%	2,630.36	7.8%	908.90	14.1%	1,634.70	0.4%	45.62	0.2%	25.16
Chewelah	40.6%	4,846.11	20.0%	2,380.20	22.6%	2,698.66	6.5%	780.64	8.6%	1,020.33	0.4%	49.10	1.3%	151.28
Orcas	40.8%	4,857.92	16.6%	1,980.25	21.9%	2,609.66	5.0%	594.27	14.7%	1,756.84	0.6%	68.82	0.4%	48.27
Toledo	37.8%	4,130.87	15.1%	1,650.36	21.6%	2,364.73	4.9%	533.29	20.1%	2,194.95	0.5%	49.99		
Columbia (Walla)	40.7%	5,084.03	16.5%	2,058.81	23.9%	2,982.35	4.8%	598.47	13.9%	1,732.30	0.3%	34.10	0.0%	3.95
Pioneer	39.5%	5,038.40	16.9%	2,152.18	22.2%	2,833.22	5.8%	734.45	15.5%	1,972.41	0.2%	19.86		
Grand Coulee Dam	30.9%	4,324.76	23.9%	3,346.62	23.3%	3,260.39	4.7%	651.59	16.0%	2,239.16	1.2%	161.88		
Valley	27.6%	3,568.57	24.6%	3,190.69	20.7%	2,678.30	15.4%	1,988.74	11.0%	1,424.98	0.4%	56.09	0.3%	39.16
Winlock	33.7%	4,341.26	18.6%	2,396.56	21.1%	2,719.49	4.0%	515.32	22.0%	2,836.93	0.4%	48.89	0.1%	16.01
North Beach	36.7%	4,539.70	19.0%	2,347.28	25.0%	3,087.08	4.7%	584.75	13.6%	1,682.55	0.6%	73.12	0.3%	41.96
Manson	38.0%	5,187.62	18.3%	2,498.93	22.3%	3,049.99	8.0%	1,086.40	13.0%	1,773.10	0.4%	48.66	0.1%	7.51
Asotin-Anatone	39.0%	4,607.54	19.5%	2,309.03	21.2%	2,509.72	7.8%	928.29	11.2%	1,329.23	0.9%	111.05	0.3%	34.35
Toutle Lake	34.8%	3,918.47	16.6%	1,871.99	21.1%	2,374.17	7.9%	892.54	19.5%	2,197.69	0.0%	5.61	0.1%	10.03
Kittitas	37.9%	4,509.55	17.0%	2,018.07	22.0%	2,614.78	6.5%	770.39	15.7%	1,862.61	0.4%	46.79	0.6%	67.99
Griffin	36.4%	4,595.56	19.7%	2,494.99	22.3%	2,815.48	6.4%	804.29	14.9%	1,885.35	0.3%	33.75	0.1%	8.46
Adna	37.8%	4,006.29	13.4%	1,418.27	20.1%	2,130.74	6.2%	651.41	22.2%	2,349.54	0.0%	4.11	0.3%	26.95
Union Gap	35.2%	4,065.42	19.2%	2,214.78	22.0%	2,546.45	5.0%	582.18	18.3%	2,116.04	0.3%	38.04	0.0%	0.13
South Bend	34.5%	4,566.71	20.5%	2,709.60	22.9%	3,025.36	7.3%	966.27	13.7%	1,812.58	0.3%	44.85	0.8%	111.48
Methow Valley	35.6%	4,816.18	16.7%	2,264.19	22.8%	3,083.74	5.6%	762.84	18.8%	2,549.48	0.4%	59.23		
Ocosta	38.5%	5,546.70	17.8%	2,564.07	22.1%	3,184.09	7.7%	1,104.96	11.7%	1,689.45	0.6%	89.45	1.6%	228.26
Raymond	37.2%	4,643.63	21.6%	2,699.10	24.6%	3,067.91	6.3%	788.72	10.0%	1,251.92	0.3%	43.66		
Quilcene	32.6%	3,221.36	16.6%	1,637.32	19.3%	1,903.34	11.5%	1,132.44	18.9%	1,864.52	0.8%	81.51	0.3%	31.98
Davenport	40.4%	4,976.41	16.2%	1,997.91	22.3%	2,744.54	8.0%	987.86	11.8%	1,458.56	0.6%	72.70	0.6%	79.42
Colfax	37.0%	4,416.44	17.0%	2,026.87	20.9%	2,497.17	9.7%	1,156.77	13.6%	1,617.90	0.5%	59.25	1.3%	153.78
Oroville	36.0%	4,612.95	17.0%	2,173.87	23.5%	3,001.63	5.9%	753.31	16.6%	2,123.43	1.0%	132.63		
Mary M Knight	15.1%	1,609.10	8.5%	904.62	9.8%	1,041.36	5.7%	605.31	60.1%	6,390.27	0.5%	52.20	0.3%	31.41
Reardan	37.9%	4,645.66	18.4%	2,251.71	21.6%	2,646.74	7.8%	955.81	13.9%	1,709.88	0.5%	59.00	0.0%	0.88

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District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>500–999 (cont.)_</b>														
La Conner	38.3%	6,731.73	18.3%	3,218.68	21.0%	3,684.59	8.6%	1,513.08	13.2%	2,312.13	0.6%	110.99		
Lake Wash Tech Coll	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Concrete	37.4%	5,376.74	19.0%	2,734.39	21.2%	3,048.72	7.2%	1,030.93	12.7%	1,829.59	0.2%	33.29	2.3%	325.41
Mary Walker	32.3%	4,801.82	17.2%	2,555.74	19.7%	2,931.27	13.7%	2,041.20	14.8%	2,204.81	1.8%	267.52	0.4%	60.12
Mossyrock	38.0%	4,512.18	17.2%	2,043.63	22.4%	2,660.66	7.9%	941.28	14.1%	1,669.64	0.1%	12.74	0.2%	25.12
Soap Lake	34.4%	4,742.96	18.3%	2,519.22	21.5%	2,969.77	9.6%	1,320.90	14.3%	1,976.75	1.1%	157.19	0.8%	107.02
Cape Flattery	37.9%	6,384.65	20.0%	3,361.17	22.5%	3,787.14	5.4%	902.74	13.5%	2,268.34	0.5%	76.08	0.3%	50.63
<b>Subtotal (49 districts)</b>	<b>37.0%</b>	<b>4,513.90</b>	<b>17.7%</b>	<b>2,157.05</b>	<b>21.8%</b>	<b>2,656.26</b>	<b>6.9%</b>	<b>842.83</b>	<b>15.7%</b>	<b>1,910.28</b>	<b>0.6%</b>	<b>69.45</b>	<b>0.4%</b>	<b>45.21</b>
<b>100–499</b>														
Liberty	36.1%	4,683.05	19.7%	2,552.33	22.1%	2,875.15	5.8%	757.09	14.1%	1,834.44	0.5%	63.39	1.7%	216.03
Muckleshoot Tribal	60.5%	5,755.56	11.4%	1,086.76	19.1%	1,814.70	1.0%	96.52	8.0%	759.51				
Naselle Grays Riv	38.8%	5,092.50	14.2%	1,859.87	21.5%	2,819.21	6.8%	891.19	16.0%	2,103.27	1.3%	172.07	1.5%	201.94
Conway	40.8%	5,023.00	17.0%	2,099.23	21.6%	2,658.01	4.6%	568.95	16.0%	1,972.60	0.0%	3.29		
Wahkiakum	31.9%	4,487.46	15.4%	2,164.45	19.1%	2,690.56	9.5%	1,340.50	22.3%	3,134.42	0.6%	85.57	1.2%	173.47
White Pass	34.3%	4,742.28	19.6%	2,708.99	21.9%	3,036.28	5.6%	773.56	17.7%	2,453.00	0.3%	44.28	0.6%	82.11
Dayton	35.5%	5,089.36	15.5%	2,226.95	20.0%	2,873.95	6.5%	938.48	21.9%	3,138.13	0.5%	78.35		
Wellpinit	33.5%	6,721.70	17.5%	3,518.04	20.6%	4,134.73	9.8%	1,968.77	17.1%	3,429.58	1.5%	301.26		
Darrington	36.4%	5,539.02	21.8%	3,320.36	23.4%	3,562.29	5.2%	794.70	12.3%	1,879.77	0.3%	48.11	0.5%	76.78
Republic	37.6%	4,794.93	16.3%	2,073.40	20.0%	2,550.53	8.5%	1,080.57	16.9%	2,160.70	0.8%	98.66		
Ritzville	35.4%	4,825.80	17.9%	2,435.43	21.2%	2,882.45	7.8%	1,064.36	16.9%	2,304.06	0.2%	24.30	0.6%	82.69
Entiat	35.1%	4,698.36	17.9%	2,398.41	21.3%	2,851.77	6.5%	869.97	16.3%	2,180.56	0.2%	32.78	2.6%	347.50
Mc Cleary	31.5%	4,075.41	18.0%	2,328.76	21.8%	2,819.58	7.3%	937.66	20.8%	2,692.67	0.4%	50.59	0.1%	14.62
Lummi Tribal	55.9%	5,449.19	17.6%	1,713.58	23.2%	2,258.66	3.3%	324.00						
Willapa Valley	36.0%	5,140.24	20.3%	2,894.21	23.1%	3,294.72	11.0%	1,567.38	9.3%	1,322.14	0.3%	47.67	0.1%	18.55
Morton	34.9%	4,753.05	17.2%	2,350.44	21.0%	2,862.19	8.3%	1,132.65	17.9%	2,435.57	0.6%	81.34	0.1%	18.62
Bates Tech College	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Crescent	39.7%	4,822.68	17.1%	2,083.66	22.0%	2,671.31	7.0%	856.27	12.2%	1,488.10	1.2%	141.10	0.8%	97.27
Hood Canal	31.3%	5,941.15	16.1%	3,053.38	21.2%	4,022.50	9.2%	1,741.64	21.6%	4,105.14	0.6%	107.87		
Pomeroy	36.1%	5,393.50	18.5%	2,768.31	22.3%	3,333.98	7.8%	1,160.87	14.6%	2,175.24	0.3%	45.80	0.4%	66.84
Pateros	32.6%	5,209.17	16.6%	2,660.38	18.8%	3,004.79	9.5%	1,526.30	18.3%	2,922.99	0.9%	136.63	3.4%	540.88
Waitsburg	37.3%	5,123.30	18.1%	2,487.64	20.5%	2,816.17	7.2%	990.06	16.1%	2,208.10	0.4%	58.81	0.4%	59.67
Waterville	35.1%	5,548.01	14.5%	2,297.23	19.4%	3,069.72	5.4%	849.18	24.8%	3,921.54	0.5%	71.88	0.3%	54.61
Prescott	36.3%	5,430.75	16.7%	2,492.36	21.7%	3,248.68	9.7%	1,453.69	13.3%	1,985.53	0.6%	89.02	1.8%	266.05
Pe Ell	38.9%	5,850.06	17.8%	2,683.13	23.8%	3,586.53	6.4%	966.08	12.7%	1,907.61	0.2%	24.50	0.1%	21.96
Wilbur	38.3%	5,844.25	18.1%	2,762.50	21.6%	3,291.52	6.2%	951.54	14.9%	2,273.43	0.2%	26.38	0.7%	107.55



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	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>100–499 (cont.)</b>														
Selkirk	37.4%	5,752.78	20.1%	3,090.14	22.7%	3,496.42	11.9%	1,825.59	7.7%	1,180.24	0.3%	52.24		
Spokane Int'l Charter	36.6%	4,016.22	14.2%	1,558.53	17.9%	1,959.67	8.9%	976.73	19.4%	2,127.20	3.0%	332.76		
Green Dot Charter	27.1%	5,356.52	7.2%	1,426.59	15.0%	2,953.94	5.1%	1,001.27	45.6%	9,008.51	0.0%	5.84		
Rainier Prep Charter	33.3%	3,847.51	8.2%	951.42	12.1%	1,393.56	4.6%	532.16	41.7%	4,808.03	0.1%	6.17		
Odessa	39.7%	6,052.63	16.3%	2,488.94	22.4%	3,407.47	7.0%	1,066.45	13.8%	2,103.33	0.8%	118.74		
Pride Prep Charter	29.9%	3,345.35	16.4%	1,840.04	16.2%	1,818.63	7.1%	800.77	29.1%	3,262.19	1.2%	133.06		
Lopez	36.8%	6,611.51	18.9%	3,388.92	21.9%	3,942.11	5.4%	962.24	15.4%	2,762.97	1.0%	182.96	0.6%	114.00
Cusick	36.8%	5,785.29	18.7%	2,943.56	22.0%	3,457.95	9.4%	1,477.04	12.7%	1,996.81	0.3%	44.28		
Northport	35.9%	5,240.92	20.2%	2,951.96	24.7%	3,605.16	9.9%	1,440.96	9.0%	1,308.15	0.4%	56.91		
Lyle	28.6%	4,554.47	20.7%	3,300.78	20.7%	3,301.94	8.1%	1,296.59	21.1%	3,356.53	0.6%	90.59	0.2%	36.70
Oakville	35.8%	5,955.78	16.9%	2,801.33	22.3%	3,700.65	6.3%	1,054.44	18.5%	3,075.64	0.2%	33.99		
Trout Lake	35.7%	4,900.04	16.3%	2,234.23	20.6%	2,823.53	6.9%	944.54	19.4%	2,666.54	0.6%	77.97	0.7%	89.52
Inchelium	33.6%	5,978.98	18.7%	3,323.58	20.2%	3,605.22	9.5%	1,697.41	15.8%	2,820.39	1.2%	216.15	0.9%	167.16
Southside	37.1%	4,307.83	15.9%	1,845.92	22.0%	2,556.96	2.9%	340.42	21.9%	2,547.68	0.2%	19.06		
ESA 112	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grapeview	38.9%	4,595.74	16.6%	1,959.20	21.5%	2,533.59	5.7%	668.28	17.1%	2,019.57	0.3%	32.93		
Touchet	41.8%	7,188.80	15.3%	2,639.08	20.9%	3,588.83	5.7%	988.73	15.9%	2,729.87	0.4%	64.25		
Tekoa	38.2%	6,644.30	17.0%	2,954.60	19.5%	3,396.66	8.7%	1,516.87	14.4%	2,507.53	0.8%	132.85	1.5%	253.97
Coulee-Hartline	35.8%	5,622.26	20.2%	3,169.55	23.0%	3,616.07	8.7%	1,364.61	10.2%	1,610.00	0.8%	124.51	1.3%	202.47
Loon Lake	32.8%	3,342.71	15.8%	1,610.66	18.7%	1,909.68	9.7%	983.46	19.7%	2,011.79	0.0%	4.65	3.2%	328.02
Palouse	37.8%	5,874.54	18.8%	2,919.36	19.7%	3,069.26	11.2%	1,733.54	12.0%	1,871.66	0.2%	33.95	0.3%	41.94
Lind	26.8%	5,368.58	21.2%	4,257.58	20.6%	4,129.00	9.5%	1,901.05	21.3%	4,264.81	0.2%	49.85	0.3%	69.07
Summit Sierra Charter	28.6%	4,347.05	8.5%	1,297.77	12.0%	1,819.67	13.7%	2,079.41	37.2%	5,654.58				
Orondo	27.2%	5,316.60	22.1%	4,321.53	19.1%	3,721.02	5.9%	1,146.39	24.2%	4,727.31	0.2%	35.39	1.2%	243.33
Carbonado	37.4%	4,831.17	16.7%	2,155.01	23.3%	3,010.53	4.7%	606.70	17.7%	2,278.36	0.1%	19.15		
Rosalia	39.8%	7,871.20	16.3%	3,220.49	21.6%	4,258.29	7.8%	1,543.48	12.8%	2,519.49	0.4%	81.74	1.3%	262.92
Curlew	37.8%	6,516.67	17.7%	3,047.79	20.8%	3,591.93	8.9%	1,535.40	14.4%	2,485.74	0.5%	79.38		
Taholah	34.2%	8,414.62	18.6%	4,577.08	21.7%	5,350.23	7.8%	1,925.13	16.1%	3,974.71	1.3%	313.33	0.3%	83.06
Excel Charter	22.0%	3,314.62	15.8%	2,377.74	9.8%	1,481.98	6.7%	1,007.91	45.7%	6,889.55	0.1%	8.71		
St John	38.5%	6,856.35	18.9%	3,372.93	20.7%	3,683.08	7.9%	1,413.00	13.0%	2,314.73	0.4%	65.94	0.7%	124.23
Quinault	30.8%	6,422.88	22.0%	4,600.17	22.4%	4,669.97	8.3%	1,740.56	15.2%	3,174.89	1.1%	236.82	0.2%	35.05
Wishkah Valley	33.9%	5,787.07	19.7%	3,357.39	21.6%	3,681.34	8.8%	1,493.32	15.5%	2,634.52	0.4%	76.56	0.1%	18.62
Green Mountain	39.1%	4,731.92	13.9%	1,686.30	21.6%	2,610.01	3.7%	447.17	20.0%	2,420.14	0.2%	24.73	1.4%	173.07
Columbia (Stev)	36.1%	7,453.21	19.6%	4,037.53	22.4%	4,622.11	9.4%	1,930.57	12.4%	2,549.35	0.2%	44.97		
Cosmopolis	35.7%	5,266.11	13.4%	1,980.55	20.9%	3,077.28	7.1%	1,040.82	20.5%	3,025.20	0.2%	25.30	2.3%	343.82

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Expenditures by Object by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>100–499 (cont.)</b>														
Colton	41.6%	8,151.24	16.3%	3,195.69	21.3%	4,174.04	6.4%	1,253.42	12.1%	2,373.92	0.5%	99.17	1.8%	353.97
Wilson Creek	35.8%	7,383.50	21.8%	4,495.29	22.7%	4,676.98	8.1%	1,672.25	10.8%	2,225.84	0.9%	191.60		
Thorp	38.9%	7,836.43	15.7%	3,158.90	20.2%	4,076.24	4.3%	859.94	13.6%	2,748.88	0.5%	92.77	6.8%	1,371.58
Clover Park Tech Coll	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paterson	35.5%	4,465.98	17.8%	2,241.19	21.5%	2,712.40	10.0%	1,258.61	12.1%	1,518.98	0.1%	7.59	3.1%	385.82
SOAR Charter	16.6%	2,486.73	7.7%	1,154.79	6.6%	988.08	7.1%	1,057.80	60.9%	9,131.98	0.1%	12.29	1.1%	160.88
Nespelem	23.0%	6,476.19	19.1%	5,369.97	16.7%	4,701.99	6.6%	1,853.77	33.6%	9,462.50	1.0%	292.12	0.1%	27.00
Summit Olympus Charter	25.5%	5,272.95	9.4%	1,933.66	9.9%	2,038.11	12.2%	2,515.67	40.4%	8,350.23			2.6%	537.39
Easton	42.2%	9,025.08	14.7%	3,136.70	19.5%	4,156.33	7.0%	1,494.28	14.3%	3,062.82	0.5%	117.13	1.7%	370.54
Harrington	36.9%	8,380.35	17.3%	3,934.70	19.6%	4,449.66	8.0%	1,827.42	17.3%	3,927.05	0.7%	156.66	0.3%	59.07
Oakesdale	32.1%	7,554.32	21.2%	5,000.84	20.6%	4,861.79	8.2%	1,924.13	17.3%	4,078.46	0.6%	135.49		
Garfield	34.5%	8,346.86	22.9%	5,524.79	20.4%	4,939.11	10.8%	2,598.05	11.3%	2,741.43	0.0%	11.11		
Mansfield	37.0%	8,246.66	15.6%	3,475.75	20.2%	4,500.02	14.4%	3,206.55	11.8%	2,626.34	1.0%	225.32		
<b>Subtotal (74 districts)</b>	<b>35.6%</b>	<b>5,235.13</b>	<b>17.2%</b>	<b>2,527.05</b>	<b>20.5%</b>	<b>3,013.92</b>	<b>7.6%</b>	<b>1,113.21</b>	<b>18.1%</b>	<b>2,659.42</b>	<b>0.5%</b>	<b>78.63</b>	<b>0.7%</b>	<b>98.75</b>
<b>Under 100</b>														
Boistfort	24.8%	3,851.26	21.4%	3,324.05	19.3%	2,998.20	6.4%	991.17	28.0%	4,344.76	0.2%	27.74		
Bickleton	42.7%	9,959.57	17.3%	4,027.87	24.1%	5,619.74	3.1%	716.51	12.4%	2,893.16	0.2%	40.43	0.3%	61.04
Creston	38.0%	9,755.40	15.3%	3,939.20	21.2%	5,450.89	5.8%	1,500.28	19.4%	4,994.87	0.2%	48.82		
Endicott	37.2%	9,683.21	18.7%	4,879.45	20.9%	5,433.64	8.2%	2,131.09	11.9%	3,092.02	0.3%	80.13	2.9%	756.70
Centerville	29.8%	4,105.57	22.4%	3,089.54	20.0%	2,759.13	6.5%	897.59	20.9%	2,875.03	0.3%	38.60		
Skamania	25.8%	3,387.32	19.5%	2,561.72	20.6%	2,704.95	8.5%	1,112.66	25.4%	3,338.71	0.2%	30.26		
Wishram	37.5%	8,303.35	21.6%	4,786.59	23.3%	5,151.89	5.0%	1,102.45	12.5%	2,768.20	0.2%	38.06		
ESD 101	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Orchard Prairie	43.9%	5,053.74	8.2%	939.82	18.7%	2,154.61	5.9%	679.96	23.3%	2,688.50	0.0%	0.98		
Almira	38.6%	10,996.45	16.6%	4,733.31	21.0%	5,977.21	6.6%	1,885.86	16.4%	4,675.68	0.6%	172.99	0.3%	73.13
ESD 112	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Suquamish Tribal	47.9%	11,919.50	16.8%	4,185.09	25.4%	6,322.18	2.2%	556.27	7.4%	1,849.00	0.2%	38.84		
Glenwood	32.9%	9,489.98	19.8%	5,718.03	21.0%	6,059.52	5.7%	1,644.16	15.8%	4,537.22	0.5%	145.14	4.2%	1,212.52
Klickitat	33.0%	10,393.59	20.7%	6,536.83	19.1%	6,012.98	7.0%	2,214.04	16.9%	5,312.92	0.8%	246.74	2.5%	803.78
Sprague	35.5%	9,810.96	19.1%	5,267.17	21.3%	5,882.12	5.3%	1,466.48	14.7%	4,074.02	0.1%	40.75	4.0%	1,093.58
Satsop	31.5%	3,404.38	16.0%	1,731.85	19.5%	2,107.85	3.4%	366.61	22.5%	2,433.20	0.7%	77.91	6.5%	698.72
Summit Valley	34.2%	4,813.34	17.0%	2,393.91	20.2%	2,849.43	8.2%	1,150.03	18.6%	2,623.46	1.7%	244.88		
Quileute Tribal	50.1%	6,234.84	13.4%	1,663.64	24.3%	3,021.54	2.7%	333.90	9.6%	1,199.60	0.0%	1.10		
North River	40.4%	11,391.62	19.8%	5,574.85	23.6%	6,650.19	9.1%	2,560.14	6.9%	1,949.18	0.2%	54.84		
Mount Pleasant	33.5%	4,499.43	14.4%	1,932.86	17.2%	2,315.26	5.8%	782.63	28.8%	3,863.98	0.3%	41.48		

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Expenditures by Object by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Under 100 (cont.)</b>														
Orient	29.3%	5,101.24	18.1%	3,162.86	16.5%	2,878.98	9.1%	1,594.34	26.5%	4,623.94	0.4%	70.15		
Lacrosse Joint	40.8%	16,628.97	18.0%	7,325.16	21.5%	8,767.82	6.7%	2,718.83	11.8%	4,808.41	0.4%	179.88	0.7%	297.38
Brinnon	32.3%	5,679.80	18.2%	3,203.38	19.7%	3,464.62	8.7%	1,530.56	20.0%	3,522.08	0.4%	70.88	0.7%	122.33
Skykomish	36.3%	15,445.75	16.5%	7,010.03	20.6%	8,781.12	7.7%	3,265.20	18.7%	7,980.81	0.3%	121.22		
Evaline	23.6%	3,249.09	24.8%	3,412.95	16.8%	2,310.12	5.6%	774.51	27.4%	3,772.63	0.1%	14.08	1.7%	230.53
Great Northern	35.1%	4,949.26	12.7%	1,793.89	14.8%	2,080.95	5.3%	744.18	31.9%	4,486.79	0.2%	29.03		
Washtucna	43.8%	16,957.45	14.3%	5,520.97	21.5%	8,312.28	6.0%	2,308.91	14.3%	5,549.35	0.1%	55.72	0.1%	37.31
Kahlotus	34.2%	14,299.18	15.2%	6,373.25	19.9%	8,330.56	5.4%	2,266.76	16.6%	6,948.06	0.2%	65.41	8.6%	3,588.44
ESD 189	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Onion Creek	31.1%	7,120.83	24.8%	5,673.62	21.3%	4,889.81	8.3%	1,900.61	13.8%	3,157.38	0.5%	124.10	0.2%	47.01
Damman	30.8%	4,489.03	15.1%	2,197.80	15.4%	2,250.28	3.2%	464.27	35.3%	5,153.59	0.2%	30.16		
Index	24.7%	7,421.81	21.7%	6,533.85	14.2%	4,277.45	3.6%	1,080.70	35.8%	10,770.69	0.1%	23.72		
Steptoe	35.9%	7,762.25	19.1%	4,116.10	19.8%	4,281.53	7.4%	1,603.71	17.6%	3,804.47	0.1%	26.66		
Lamont	36.3%	9,347.16	19.1%	4,914.14	23.2%	5,975.78	4.2%	1,070.99	17.1%	4,409.17	0.0%	7.50		
Keller	22.0%	7,564.19	16.1%	5,529.89	17.0%	5,866.26	4.2%	1,432.09	39.8%	13,708.17	1.0%	327.12		
Evergreen (Stev)	28.4%	5,019.01	20.4%	3,609.90	22.3%	3,943.04	10.0%	1,775.78	17.6%	3,103.89	1.3%	226.45		
ESD 114	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Roosevelt	22.7%	3,724.00	21.4%	3,507.84	24.2%	3,965.60	6.0%	978.63	25.7%	4,207.48	0.1%	18.08		
Palisades	20.2%	5,224.57	17.4%	4,515.00	20.4%	5,285.79	8.2%	2,126.97	32.4%	8,382.96	0.5%	118.15	0.9%	227.05
Queets-Clearwater	30.6%	10,837.90	21.3%	7,566.00	21.1%	7,488.23	6.2%	2,212.97	20.0%	7,088.02	0.7%	260.57		
Starbuck	41.1%	11,031.83	18.9%	5,068.81	18.9%	5,060.62	5.2%	1,408.80	14.5%	3,896.95	0.5%	138.23	0.9%	236.61
Mill A	22.6%	7,399.73	17.3%	5,664.59	16.2%	5,291.95	6.8%	2,220.04	32.0%	10,453.85	0.0%	12.93	5.0%	1,633.01
Dixie	17.9%	6,399.44	26.9%	9,611.17	21.1%	7,536.11	10.2%	3,655.43	23.5%	8,407.34	0.4%	131.86		
ESD 123	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Benge	36.4%	12,089.82	11.4%	3,797.71	20.4%	6,765.09	8.0%	2,642.98	23.8%	7,904.91				
Star	30.7%	9,779.56	21.3%	6,772.29	25.4%	8,082.47	6.2%	1,966.32	16.5%	5,248.88	0.0%	5.05	0.0%	13.04
Shaw	26.3%	6,536.11	24.9%	6,180.12	18.7%	4,630.47	5.3%	1,320.77	19.7%	4,881.27	2.6%	653.34	2.5%	626.17
Stehekin	41.1%	13,711.07	13.7%	4,576.59	17.4%	5,801.51	2.5%	827.60	25.0%	8,334.51	0.3%	94.11		
<b>Subtotal (48 districts)</b>	<b>34.9%</b>	<b>7,275.99</b>	<b>18.2%</b>	<b>3,790.89</b>	<b>20.6%</b>	<b>4,304.45</b>	<b>6.2%</b>	<b>1,292.87</b>	<b>18.6%</b>	<b>3,871.49</b>	<b>0.4%</b>	<b>73.90</b>	<b>1.2%</b>	<b>248.52</b>

**Washington State School Districts, Charter and Tribal Schools  
Percent and Per Pupil of General Fund Expenditures by Object by County  
Fiscal Year 2016–2017**

County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>State Total</b>		<b>43.5%</b>	<b>5,173.36</b>	<b>16.8%</b>	<b>1,996.02</b>	<b>22.3%</b>	<b>2,651.82</b>	<b>5.5%</b>	<b>655.81</b>	<b>11.1%</b>	<b>1,318.87</b>	<b>0.3%</b>	<b>34.23</b>	<b>0.4%</b>	<b>51.98</b>
<b>Adams Co.</b>															
	Washtucna	43.8%	16,957.45	14.3%	5,520.97	21.5%	8,312.28	6.0%	2,308.91	14.3%	5,549.35	0.1%	55.72	0.1%	37.31
	Benge	36.4%	12,089.82	11.4%	3,797.71	20.4%	6,765.09	8.0%	2,642.98	23.8%	7,904.91	0.0%	0.00	0.0%	0.00
	Othello	40.2%	4,341.99	17.9%	1,930.02	22.5%	2,434.00	7.2%	774.15	9.5%	1,027.64	0.6%	65.60	2.1%	228.84
	Lind	26.8%	5,368.58	21.2%	4,257.58	20.6%	4,129.00	9.5%	1,901.05	21.3%	4,264.81	0.2%	49.85	0.3%	69.07
	Ritzville	35.4%	4,825.80	17.9%	2,435.43	21.2%	2,882.45	7.8%	1,064.36	16.9%	2,304.06	0.2%	24.30	0.6%	82.69
	<b>County Totals</b>	<b>39.0%</b>	<b>4,556.61</b>	<b>17.9%</b>	<b>2,093.45</b>	<b>22.2%</b>	<b>2,597.71</b>	<b>7.3%</b>	<b>856.93</b>	<b>11.1%</b>	<b>1,301.64</b>	<b>0.5%</b>	<b>61.82</b>	<b>1.8%</b>	<b>210.02</b>
<b>Asotin Co.</b>															
	Clarkston	40.4%	4,735.52	18.6%	2,177.99	22.9%	2,687.15	6.5%	767.82	10.8%	1,271.12	0.4%	51.45	0.4%	42.54
	Asotin	39.0%	4,607.54	19.5%	2,309.03	21.2%	2,509.72	7.8%	928.29	11.2%	1,329.23	0.9%	111.05	0.3%	34.35
	<b>County Totals</b>	<b>40.1%</b>	<b>4,710.31</b>	<b>18.8%</b>	<b>2,203.80</b>	<b>22.6%</b>	<b>2,652.20</b>	<b>6.8%</b>	<b>799.43</b>	<b>10.9%</b>	<b>1,282.57</b>	<b>0.5%</b>	<b>63.19</b>	<b>0.3%</b>	<b>40.93</b>
<b>Benton Co.</b>															
	Kennewick	45.6%	4,935.12	14.9%	1,617.22	23.4%	2,528.88	6.2%	670.12	9.3%	1,005.76	0.3%	35.11	0.3%	28.52
	Paterson	35.5%	4,465.98	17.8%	2,241.19	21.5%	2,712.40	10.0%	1,258.61	12.1%	1,518.98	0.1%	7.59	3.1%	385.82
	Kiona-Benton	40.6%	5,127.27	17.5%	2,210.76	22.7%	2,864.56	7.4%	928.23	10.6%	1,343.21	0.5%	61.97	0.7%	84.35
	Finley	41.8%	5,221.15	15.6%	1,947.56	22.2%	2,776.45	8.4%	1,054.57	11.6%	1,455.39	0.3%	40.70	0.0%	0.00
	Prosser	40.4%	4,804.82	18.1%	2,152.28	24.2%	2,875.72	6.4%	763.27	9.8%	1,171.13	0.4%	53.47	0.6%	75.10
	Richland	42.1%	4,697.78	15.3%	1,704.70	21.2%	2,367.48	7.2%	801.01	12.2%	1,357.48	0.4%	46.85	1.6%	175.01
	<b>County Totals</b>	<b>43.6%</b>	<b>4,853.10</b>	<b>15.5%</b>	<b>1,721.48</b>	<b>22.6%</b>	<b>2,516.37</b>	<b>6.7%</b>	<b>745.48</b>	<b>10.5%</b>	<b>1,170.00</b>	<b>0.4%</b>	<b>41.75</b>	<b>0.8%</b>	<b>87.27</b>
<b>Chelan Co.</b>															
	Manson	38.0%	5,187.62	18.3%	2,498.93	22.3%	3,049.99	8.0%	1,086.40	13.0%	1,773.10	0.4%	48.66	0.1%	7.51
	Stehekin	41.1%	13,711.07	13.7%	4,576.59	17.4%	5,801.51	2.5%	827.60	25.0%	8,334.51	0.3%	94.11	0.0%	0.00
	Entiat	35.1%	4,698.36	17.9%	2,398.41	21.3%	2,851.77	6.5%	869.97	16.3%	2,180.56	0.2%	32.78	2.6%	347.50
	Lake Chelan	39.6%	4,919.68	18.2%	2,253.17	22.5%	2,794.45	8.1%	999.98	10.6%	1,317.00	0.8%	100.80	0.2%	25.54
	Cashmere	41.3%	4,528.17	17.0%	1,868.45	22.3%	2,448.47	7.7%	840.82	9.8%	1,073.90	0.9%	98.49	1.0%	109.18
	Cascade	39.7%	4,720.08	18.9%	2,251.93	22.8%	2,709.54	6.5%	776.18	10.8%	1,279.12	1.2%	146.38	0.0%	0.82
	Wenatchee	43.7%	5,145.50	17.1%	2,008.76	23.1%	2,714.27	6.6%	771.84	9.0%	1,055.56	0.5%	57.66	0.2%	20.25
	<b>County Totals</b>	<b>42.0%</b>	<b>4,998.39</b>	<b>17.5%</b>	<b>2,078.88</b>	<b>22.8%</b>	<b>2,712.45</b>	<b>6.9%</b>	<b>823.88</b>	<b>9.9%</b>	<b>1,177.72</b>	<b>0.6%</b>	<b>75.06</b>	<b>0.3%</b>	<b>37.56</b>
<b>Clallam Co.</b>															
	Port Angeles	42.1%	5,204.49	18.2%	2,247.38	22.6%	2,794.37	5.4%	665.94	10.6%	1,313.69	0.5%	63.95	0.5%	61.10
	Crescent	39.7%	4,822.68	17.1%	2,083.66	22.0%	2,671.31	7.0%	856.27	12.2%	1,488.10	1.2%	141.10	0.8%	97.27
	Sequim	42.7%	4,785.17	16.6%	1,866.41	22.5%	2,519.34	5.7%	637.38	10.8%	1,212.27	0.3%	36.43	1.4%	155.05
	Cape Flattery	37.9%	6,384.65	20.0%	3,361.17	22.5%	3,787.14	5.4%	902.74	13.5%	2,268.34	0.5%	76.08	0.3%	50.63
	Quillayute Valley	21.2%	2,045.87	11.7%	1,130.33	13.1%	1,262.18	2.8%	272.85	50.4%	4,859.43	0.4%	42.49	0.3%	31.46
	Quillayute Tribal School.	50.1%	6,234.84	13.4%	1,663.64	24.3%	3,021.54	2.7%	333.90	9.6%	1,199.60	0.0%	1.10	0.0%	0.00
	<b>County Totals</b>	<b>37.1%</b>	<b>4,261.10</b>	<b>16.3%</b>	<b>1,877.38</b>	<b>20.3%</b>	<b>2,337.70</b>	<b>4.9%</b>	<b>563.80</b>	<b>20.2%</b>	<b>2,324.89</b>	<b>0.5%</b>	<b>53.07</b>	<b>0.7%</b>	<b>78.59</b>

**Washington State School Districts, Charter and Tribal Schools  
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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Clark Co.</b>															
	Vancouver	44.3%	5,200.40	17.9%	2,107.10	22.9%	2,689.30	5.5%	647.40	9.0%	1,052.15	0.3%	36.87	0.1%	16.45
	Hockinson	41.9%	4,471.98	14.1%	1,509.38	21.8%	2,331.44	3.5%	374.67	17.9%	1,907.37	0.2%	21.37	0.5%	56.59
	La Center	42.1%	4,515.40	14.4%	1,548.06	21.5%	2,303.82	5.8%	623.81	15.6%	1,675.03	0.3%	35.32	0.3%	27.98
	Green Mountain	39.1%	4,731.92	13.9%	1,686.30	21.6%	2,610.01	3.7%	447.17	20.0%	2,420.14	0.2%	24.73	1.4%	173.07
	Washougal	40.2%	4,468.75	16.7%	1,861.37	21.7%	2,416.07	6.0%	664.85	13.3%	1,478.57	0.3%	33.92	1.7%	190.52
	Evergreen-Clark	45.1%	5,300.42	14.2%	1,665.35	21.3%	2,496.50	4.3%	509.60	12.9%	1,513.65	0.1%	12.78	2.1%	246.97
	Camas	45.2%	4,761.47	18.7%	1,971.60	23.3%	2,448.17	3.9%	408.83	8.7%	913.31	0.2%	17.52	0.1%	7.82
	Battle Ground	43.4%	4,844.10	13.7%	1,531.97	21.2%	2,371.05	4.5%	502.00	16.5%	1,838.03	0.2%	26.22	0.4%	47.94
	Ridgefield	36.1%	3,668.29	10.1%	1,031.29	17.1%	1,739.33	7.1%	717.29	28.6%	2,909.88	0.3%	27.95	0.8%	77.52
	ESA 112	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	ESD 112	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>44.0%</b>	<b>5,004.23</b>	<b>15.6%</b>	<b>1,773.55</b>	<b>21.8%</b>	<b>2,482.30</b>	<b>4.8%</b>	<b>550.34</b>	<b>12.6%</b>	<b>1,434.43</b>	<b>0.2%</b>	<b>24.45</b>	<b>0.9%</b>	<b>107.80</b>
<b>Columbia Co.</b>															
	Dayton	35.5%	5,089.36	15.5%	2,226.95	20.0%	2,873.95	6.5%	938.48	21.9%	3,138.13	0.5%	78.35	0.0%	0.00
	Starbuck	41.1%	11,031.83	18.9%	5,068.81	18.9%	5,060.62	5.2%	1,408.80	14.5%	3,896.95	0.5%	138.23	0.9%	236.61
	<b>County Totals</b>	<b>36.0%</b>	<b>5,373.22</b>	<b>15.8%</b>	<b>2,362.70</b>	<b>19.9%</b>	<b>2,978.40</b>	<b>6.4%</b>	<b>960.95</b>	<b>21.2%</b>	<b>3,174.38</b>	<b>0.5%</b>	<b>81.21</b>	<b>0.1%</b>	<b>11.30</b>
<b>Cowlitz Co.</b>															
	Longview	41.0%	4,791.07	18.0%	2,098.92	22.6%	2,647.59	6.8%	789.83	10.7%	1,256.21	0.3%	32.34	0.6%	75.63
	Toutle Lake	34.8%	3,918.47	16.6%	1,871.99	21.1%	2,374.17	7.9%	892.54	19.5%	2,197.69	0.0%	5.61	0.1%	10.03
	Castle Rock	39.5%	4,384.85	18.8%	2,083.80	23.8%	2,646.33	6.4%	710.60	11.1%	1,230.12	0.4%	42.94	0.1%	9.59
	Kalama	36.6%	3,764.66	10.7%	1,095.34	18.2%	1,870.88	3.3%	340.90	28.7%	2,951.08	0.8%	80.98	1.7%	174.06
	Woodland	33.6%	4,219.21	23.3%	2,931.41	24.5%	3,078.20	5.7%	714.34	12.4%	1,559.30	0.2%	28.60	0.2%	27.97
	Kelso	43.5%	4,893.80	15.8%	1,776.18	22.6%	2,544.84	6.6%	738.90	10.9%	1,228.59	0.4%	48.21	0.1%	11.24
	<b>County Totals</b>	<b>40.0%</b>	<b>4,620.25</b>	<b>17.8%</b>	<b>2,055.25</b>	<b>22.7%</b>	<b>2,624.15</b>	<b>6.4%</b>	<b>737.36</b>	<b>12.3%</b>	<b>1,418.68</b>	<b>0.3%</b>	<b>38.96</b>	<b>0.4%</b>	<b>47.95</b>
<b>Douglas Co.</b>															
	Orondo	27.2%	5,316.60	22.1%	4,321.53	19.1%	3,721.02	5.9%	1,146.39	24.2%	4,727.31	0.2%	35.39	1.2%	243.33
	Bridgeport	37.5%	4,391.70	16.8%	1,963.56	22.2%	2,601.24	6.8%	798.52	15.6%	1,821.76	1.0%	118.52	0.0%	4.07
	Palisades	20.2%	5,224.57	17.4%	4,515.00	20.4%	5,285.79	8.2%	2,126.97	32.4%	8,382.96	0.5%	118.15	0.9%	227.05
	Eastmont	43.9%	4,757.67	16.9%	1,833.36	23.0%	2,490.61	7.1%	771.69	7.7%	830.17	0.2%	26.94	1.1%	121.88
	Mansfield	37.0%	8,246.66	15.6%	3,475.75	20.2%	4,500.02	14.4%	3,206.55	11.8%	2,626.34	1.0%	225.32	0.0%	0.00
	Waterville	35.1%	5,548.01	14.5%	2,297.23	19.4%	3,069.72	5.4%	849.18	24.8%	3,921.54	0.5%	71.88	0.3%	54.61
	<b>County Totals</b>	<b>41.7%</b>	<b>4,806.81</b>	<b>17.0%</b>	<b>1,957.53</b>	<b>22.5%</b>	<b>2,591.59</b>	<b>7.1%</b>	<b>824.26</b>	<b>10.4%</b>	<b>1,204.07</b>	<b>0.4%</b>	<b>42.31</b>	<b>0.9%</b>	<b>107.57</b>

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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Ferry Co.</b>															
	Keller	22.0%	7,564.19	16.1%	5,529.89	17.0%	5,866.26	4.2%	1,432.09	39.8%	13,708.17	1.0%	327.12	0.0%	0.00
	Curlew	37.8%	6,516.67	17.7%	3,047.79	20.8%	3,591.93	8.9%	1,535.40	14.4%	2,485.74	0.5%	79.38	0.0%	0.00
	Orient	29.3%	5,101.24	18.1%	3,162.86	16.5%	2,878.98	9.1%	1,594.34	26.5%	4,623.94	0.4%	70.15	0.0%	0.00
	Inchelium	33.6%	5,978.98	18.7%	3,323.58	20.2%	3,605.22	9.5%	1,697.41	15.8%	2,820.39	1.2%	216.15	0.9%	167.16
	Republic	37.6%	4,794.93	16.3%	2,073.40	20.0%	2,550.53	8.5%	1,080.57	16.9%	2,160.70	0.8%	98.66	0.0%	0.00
	<b>County Totals</b>	<b>34.7%</b>	<b>5,573.71</b>	<b>17.4%</b>	<b>2,795.48</b>	<b>19.8%</b>	<b>3,175.99</b>	<b>8.6%</b>	<b>1,383.18</b>	<b>18.5%</b>	<b>2,973.85</b>	<b>0.8%</b>	<b>130.89</b>	<b>0.3%</b>	<b>43.26</b>
<b>Franklin Co.</b>															
	Pasco	43.9%	5,083.79	14.7%	1,702.09	23.9%	2,763.26	8.9%	1,029.52	7.9%	916.65	0.6%	72.58	0.1%	13.07
	North Franklin	40.2%	4,543.13	18.0%	2,030.05	24.1%	2,718.46	5.9%	666.57	8.6%	971.06	0.5%	61.08	2.6%	298.13
	Star	30.7%	9,779.56	21.3%	6,772.29	25.4%	8,082.47	6.2%	1,966.32	16.5%	5,248.88	0.0%	5.05	0.0%	13.04
	Kahlotus	34.2%	14,299.18	15.2%	6,373.25	19.9%	8,330.56	5.4%	2,266.76	16.6%	6,948.06	0.2%	65.41	8.6%	3,588.44
	ESD 123	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>43.4%</b>	<b>5,047.08</b>	<b>15.1%</b>	<b>1,750.37</b>	<b>23.9%</b>	<b>2,773.03</b>	<b>8.5%</b>	<b>993.31</b>	<b>8.1%</b>	<b>938.95</b>	<b>0.6%</b>	<b>71.23</b>	<b>0.5%</b>	<b>52.36</b>
<b>Garfield Co.</b>															
	Pomeroy	36.1%	5,393.50	18.5%	2,768.31	22.3%	3,333.98	7.8%	1,160.87	14.6%	2,175.24	0.3%	45.80	0.4%	66.84
	<b>County Totals</b>	<b>36.1%</b>	<b>5,393.50</b>	<b>18.5%</b>	<b>2,768.31</b>	<b>22.3%</b>	<b>3,333.98</b>	<b>7.8%</b>	<b>1,160.87</b>	<b>14.6%</b>	<b>2,175.24</b>	<b>0.3%</b>	<b>45.80</b>	<b>0.4%</b>	<b>66.84</b>
<b>Grant Co.</b>															
	Wahluke	40.4%	4,675.96	17.7%	2,052.99	21.8%	2,520.31	9.1%	1,055.47	9.8%	1,139.09	0.9%	106.08	0.2%	17.68
	Quincy	38.2%	4,655.43	17.1%	2,081.35	23.1%	2,810.63	10.3%	1,260.36	9.9%	1,206.86	0.5%	66.77	0.8%	102.70
	Warden	39.7%	4,572.83	17.8%	2,051.33	23.1%	2,662.34	6.3%	724.62	11.6%	1,341.66	0.7%	81.78	0.7%	85.44
	Coulee-Hartline	35.8%	5,622.26	20.2%	3,169.55	23.0%	3,616.07	8.7%	1,364.61	10.2%	1,610.00	0.8%	124.51	1.3%	202.47
	Soap Lake	34.4%	4,742.96	18.3%	2,519.22	21.5%	2,969.77	9.6%	1,320.90	14.3%	1,976.75	1.1%	157.19	0.8%	107.02
	Royal	37.4%	4,044.97	18.6%	2,009.70	22.7%	2,457.64	13.8%	1,487.34	6.0%	650.16	0.4%	42.89	1.0%	113.43
	Moses Lake	42.4%	4,954.75	16.1%	1,888.10	22.7%	2,653.71	7.0%	815.21	11.2%	1,314.58	0.4%	44.17	0.2%	21.61
	Ephrata	42.3%	4,805.78	17.8%	2,015.71	22.7%	2,581.78	6.9%	778.63	8.5%	963.00	0.3%	34.44	1.5%	173.36
	Wilson Creek	35.8%	7,383.50	21.8%	4,495.29	22.7%	4,676.98	8.1%	1,672.25	10.8%	2,225.84	0.9%	191.60	0.0%	0.00
	Grand Coulee Dam	30.9%	4,324.76	23.9%	3,346.62	23.3%	3,260.39	4.7%	651.59	16.0%	2,239.16	1.2%	161.88	0.0%	0.00
	<b>County Totals</b>	<b>40.2%</b>	<b>4,764.89</b>	<b>17.4%</b>	<b>2,064.70</b>	<b>22.7%</b>	<b>2,688.66</b>	<b>8.2%</b>	<b>971.07</b>	<b>10.5%</b>	<b>1,240.90</b>	<b>0.5%</b>	<b>63.67</b>	<b>0.5%</b>	<b>64.42</b>

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		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Grays Harbor Co.</b>															
	Aberdeen	38.7%	4,982.20	18.1%	2,336.77	23.1%	2,981.09	6.5%	841.47	11.6%	1,488.53	0.4%	48.42	1.6%	200.70
	Hoquiam	37.8%	4,599.73	19.6%	2,383.32	23.6%	2,869.40	6.6%	805.87	11.7%	1,429.09	0.7%	82.61	0.0%	5.58
	North Beach	36.7%	4,539.70	19.0%	2,347.28	25.0%	3,087.08	4.7%	584.75	13.6%	1,682.55	0.6%	73.12	0.3%	41.96
	McCleary	31.5%	4,075.41	18.0%	2,328.76	21.8%	2,819.58	7.3%	937.66	20.8%	2,692.67	0.4%	50.59	0.1%	14.62
	Montesano	40.0%	4,255.89	18.3%	1,945.90	23.7%	2,527.57	6.2%	665.14	11.4%	1,210.52	0.3%	32.30	0.1%	5.58
	Elma	38.0%	4,867.51	17.1%	2,187.89	23.5%	3,015.10	7.0%	894.27	12.9%	1,656.15	0.4%	55.77	1.1%	146.06
	Taholah	34.2%	8,414.62	18.6%	4,577.08	21.7%	5,350.23	7.8%	1,925.13	16.1%	3,974.71	1.3%	313.33	0.3%	83.06
	Lake Quinalt	30.8%	6,422.88	22.0%	4,600.17	22.4%	4,669.97	8.3%	1,740.56	15.2%	3,174.89	1.1%	236.82	0.2%	35.05
	Cosmopolis	35.7%	5,266.11	13.4%	1,980.55	20.9%	3,077.28	7.1%	1,040.82	20.5%	3,025.20	0.2%	25.30	2.3%	343.82
	Satsop	31.5%	3,404.38	16.0%	1,731.85	19.5%	2,107.85	3.4%	366.61	22.5%	2,433.20	0.7%	77.91	6.5%	698.72
	Wishkah Valley	33.9%	5,787.07	19.7%	3,357.39	21.6%	3,681.34	8.8%	1,493.32	15.5%	2,634.52	0.4%	76.56	0.1%	18.62
	Ocosta	38.5%	5,546.70	17.8%	2,564.07	22.1%	3,184.09	7.7%	1,104.96	11.7%	1,689.45	0.6%	89.45	1.6%	228.26
	Oakville	35.8%	5,955.78	16.9%	2,801.33	22.3%	3,700.65	6.3%	1,054.44	18.5%	3,075.64	0.2%	33.99	0.0%	0.00
	<b>County Totals</b>	<b>37.6%</b>	<b>4,888.76</b>	<b>18.3%</b>	<b>2,373.34</b>	<b>23.1%</b>	<b>3,007.15</b>	<b>6.7%</b>	<b>867.36</b>	<b>12.9%</b>	<b>1,674.43</b>	<b>0.5%</b>	<b>64.01</b>	<b>0.9%</b>	<b>115.00</b>
<b>Island Co.</b>															
	Oak Harbor	43.7%	4,748.68	17.8%	1,939.10	23.4%	2,548.40	5.1%	549.85	9.6%	1,046.78	0.3%	29.21	0.1%	15.80
	Coupeville	46.0%	5,244.85	16.2%	1,841.41	22.6%	2,577.63	4.2%	474.16	10.4%	1,188.45	0.3%	36.34	0.3%	31.19
	South Whidbey	44.8%	5,456.82	17.0%	2,071.63	22.6%	2,754.76	4.1%	495.81	10.5%	1,277.22	0.4%	45.92	0.6%	72.44
	<b>County Totals</b>	<b>44.2%</b>	<b>4,925.59</b>	<b>17.5%</b>	<b>1,949.14</b>	<b>23.2%</b>	<b>2,585.99</b>	<b>4.8%</b>	<b>531.77</b>	<b>9.9%</b>	<b>1,101.95</b>	<b>0.3%</b>	<b>32.83</b>	<b>0.2%</b>	<b>27.01</b>
<b>Jefferson Co.</b>															
	Queets-Clearwater	30.6%	10,837.90	21.3%	7,566.00	21.1%	7,488.23	6.2%	2,212.97	20.0%	7,088.02	0.7%	260.57	0.0%	0.00
	Brinnon	32.3%	5,679.80	18.2%	3,203.38	19.7%	3,464.62	8.7%	1,530.56	20.0%	3,522.08	0.4%	70.88	0.7%	122.33
	Quilcene	32.6%	3,221.36	16.6%	1,637.32	19.3%	1,903.34	11.5%	1,132.44	18.9%	1,864.52	0.8%	81.51	0.3%	31.98
	Chimacum	39.7%	4,947.91	18.9%	2,360.31	21.9%	2,731.50	7.4%	920.86	11.6%	1,443.83	0.4%	50.06	0.2%	21.64
	Port Townsend	42.4%	5,458.96	15.9%	2,045.74	22.3%	2,865.71	5.1%	662.15	13.1%	1,690.84	0.3%	41.76	0.8%	103.96
	<b>County Totals</b>	<b>39.2%</b>	<b>4,861.34</b>	<b>17.3%</b>	<b>2,146.46</b>	<b>21.5%</b>	<b>2,670.14</b>	<b>7.1%</b>	<b>884.40</b>	<b>13.9%</b>	<b>1,722.24</b>	<b>0.4%</b>	<b>55.55</b>	<b>0.5%</b>	<b>58.72</b>

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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>King Co.</b>															
	Seattle	44.4%	6,169.37	18.4%	2,560.69	21.5%	2,991.01	4.0%	549.48	11.4%	1,589.05	0.1%	19.16	0.1%	16.31
	Federal Way	44.6%	5,445.62	16.4%	1,998.88	21.9%	2,670.68	5.5%	677.39	11.3%	1,377.51	0.3%	32.20	0.2%	18.40
	Enumclaw	42.5%	5,139.13	20.0%	2,416.30	23.1%	2,791.14	4.6%	553.91	9.6%	1,159.50	0.2%	19.14	0.1%	16.29
	Mercer Island	43.9%	5,305.96	17.5%	2,113.03	21.7%	2,621.79	2.5%	305.92	13.8%	1,671.35	0.3%	36.86	0.3%	34.84
	Highline	43.3%	5,488.04	17.5%	2,219.05	22.4%	2,833.44	5.0%	637.18	11.4%	1,448.37	0.2%	26.83	0.1%	12.80
	Vashon Island	40.6%	5,042.51	16.2%	2,010.61	21.7%	2,686.94	5.6%	697.07	15.3%	1,895.91	0.2%	19.12	0.5%	57.29
	Renton	44.1%	5,317.03	18.1%	2,186.17	22.7%	2,730.09	4.6%	551.63	10.1%	1,218.63	0.2%	26.87	0.2%	19.49
	Skykomish	36.3%	15,445.75	16.5%	7,010.03	20.6%	8,781.12	7.7%	3,265.20	18.7%	7,980.81	0.3%	121.22	0.0%	0.00
	Bellevue	45.5%	5,861.08	17.6%	2,273.26	22.3%	2,871.09	5.1%	657.42	9.1%	1,175.83	0.3%	41.10	0.1%	11.51
	Tukwila	41.4%	5,971.10	17.2%	2,479.04	20.9%	3,023.16	4.5%	653.57	15.3%	2,213.21	0.2%	28.32	0.5%	68.43
	Riverview	44.6%	4,982.09	17.0%	1,892.90	21.3%	2,376.01	7.0%	782.13	9.6%	1,073.37	0.5%	60.82	0.0%	0.00
	Auburn	46.5%	5,699.53	17.4%	2,124.78	22.9%	2,806.25	5.0%	617.32	7.6%	929.14	0.2%	28.11	0.3%	40.19
	Tahoma	43.5%	4,593.11	17.2%	1,814.71	22.0%	2,326.18	5.4%	570.05	10.7%	1,128.92	0.1%	12.50	1.1%	114.88
	Snoqualmie Valley	43.7%	4,654.61	13.6%	1,449.02	21.0%	2,229.07	5.2%	551.23	15.5%	1,645.93	0.2%	26.10	0.8%	83.33
	Issaquah	44.8%	4,736.36	17.3%	1,832.32	22.1%	2,340.81	5.2%	548.77	10.0%	1,054.42	0.1%	14.51	0.5%	55.66
	Shoreline	44.3%	5,334.88	19.8%	2,388.65	23.0%	2,762.52	4.1%	497.48	8.3%	1,000.13	0.1%	15.02	0.3%	36.92
	Lake Washington	47.1%	4,987.11	14.1%	1,491.76	22.1%	2,336.34	4.4%	462.01	12.1%	1,278.76	0.1%	14.06	0.1%	12.54
	Kent	46.0%	5,624.92	15.9%	1,943.39	22.8%	2,783.32	4.1%	505.25	10.9%	1,326.51	0.2%	20.47	0.1%	11.32
	Northshore	46.9%	5,273.61	17.5%	1,966.66	22.4%	2,519.21	4.5%	501.88	8.5%	954.92	0.2%	17.03	0.1%	9.39
	Summit School: Sierra Charter	28.6%	4,347.05	8.5%	1,297.77	12.0%	1,819.67	13.7%	2,079.41	37.2%	5,654.58	0.0%	0.00	0.0%	0.00
	Muckleshoot Tribal School.	60.5%	5,755.56	11.4%	1,086.76	19.1%	1,814.70	1.0%	96.52	8.0%	759.51	0.0%	0.00	0.0%	0.00
	Green Dot:Excel Charter	22.0%	3,314.62	15.8%	2,377.74	9.8%	1,481.98	6.7%	1,007.91	45.7%	6,889.55	0.1%	8.71	0.0%	0.00
	Rainier Prep Charter	33.3%	3,847.51	8.2%	951.42	12.1%	1,393.56	4.6%	532.16	41.7%	4,808.03	0.1%	6.17	0.0%	0.00
	Lk. Wash. Tech College	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>45.0%</b>	<b>5,460.65</b>	<b>17.2%</b>	<b>2,083.97</b>	<b>22.1%</b>	<b>2,684.71</b>	<b>4.6%</b>	<b>559.92</b>	<b>10.8%</b>	<b>1,307.75</b>	<b>0.2%</b>	<b>22.89</b>	<b>0.2%</b>	<b>24.57</b>
<b>Kitsap Co.</b>															
	Bremerton	42.4%	5,238.12	17.1%	2,112.85	22.8%	2,817.54	6.4%	796.37	10.3%	1,273.34	0.4%	48.32	0.5%	63.26
	Bainbridge	46.9%	5,386.55	17.5%	2,005.44	22.8%	2,619.30	3.8%	434.51	8.6%	988.92	0.2%	27.07	0.2%	18.64
	North Kitsap	42.5%	5,195.34	18.8%	2,299.03	22.6%	2,766.29	6.1%	746.45	9.6%	1,175.32	0.3%	32.94	0.1%	8.95
	Central Kitsap	44.5%	5,331.16	18.5%	2,214.27	22.4%	2,687.45	5.2%	621.96	8.4%	1,005.80	0.3%	33.12	0.7%	86.46
	South Kitsap	44.7%	5,011.98	15.5%	1,736.00	22.5%	2,517.67	6.9%	768.85	9.8%	1,097.33	0.5%	52.15	0.2%	20.40
	Suquamish Tribal ESD 114	47.9%	11,919.50	16.8%	4,185.09	25.4%	6,322.18	2.2%	556.27	7.4%	1,849.00	0.2%	38.84	0.0%	0.00
	ESD 114	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>44.2%</b>	<b>5,223.00</b>	<b>17.4%</b>	<b>2,062.46</b>	<b>22.6%</b>	<b>2,670.38</b>	<b>5.8%</b>	<b>687.15</b>	<b>9.3%</b>	<b>1,096.10</b>	<b>0.3%</b>	<b>39.84</b>	<b>0.4%</b>	<b>44.96</b>



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		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Kittitas Co.</b>															
	Damman	30.8%	4,489.03	15.1%	2,197.80	15.4%	2,250.28	3.2%	464.27	35.3%	5,153.59	0.2%	30.16	0.0%	0.00
	Easton	42.2%	9,025.08	14.7%	3,136.70	19.5%	4,156.33	7.0%	1,494.28	14.3%	3,062.82	0.5%	117.13	1.7%	370.54
	Thorp	38.9%	7,836.43	15.7%	3,158.90	20.2%	4,076.24	4.3%	859.94	13.6%	2,748.88	0.5%	92.77	6.8%	1,371.58
	Ellensburg	41.3%	4,256.26	18.0%	1,852.72	21.0%	2,170.57	8.2%	844.94	10.5%	1,085.41	0.3%	29.12	0.7%	76.52
	Kittitas	37.9%	4,509.55	17.0%	2,018.07	22.0%	2,614.78	6.5%	770.39	15.7%	1,862.61	0.4%	46.79	0.6%	67.99
	Cle Elum-Roslyn	41.5%	4,779.80	18.7%	2,151.81	23.9%	2,754.38	5.2%	599.75	9.9%	1,140.76	0.4%	47.48	0.5%	54.19
	<b>County Totals</b>	<b>40.7%</b>	<b>4,585.71</b>	<b>17.7%</b>	<b>1,992.11</b>	<b>21.5%</b>	<b>2,424.20</b>	<b>7.2%</b>	<b>806.06</b>	<b>11.6%</b>	<b>1,310.90</b>	<b>0.3%</b>	<b>38.23</b>	<b>1.0%</b>	<b>113.90</b>
<b>Klickitat Co.</b>															
	Wishram	37.5%	8,303.35	21.6%	4,786.59	23.3%	5,151.89	5.0%	1,102.45	12.5%	2,768.20	0.2%	38.06	0.0%	0.00
	Bickleton	42.7%	9,959.57	17.3%	4,027.87	24.1%	5,619.74	3.1%	716.51	12.4%	2,893.16	0.2%	40.43	0.3%	61.04
	Centerville	29.8%	4,105.57	22.4%	3,089.54	20.0%	2,759.13	6.5%	897.59	20.9%	2,875.03	0.3%	38.60	0.0%	0.00
	Trout Lake	35.7%	4,900.04	16.3%	2,234.23	20.6%	2,823.53	6.9%	944.54	19.4%	2,666.54	0.6%	77.97	0.7%	89.52
	Glenwood	32.9%	9,489.98	19.8%	5,718.03	21.0%	6,059.52	5.7%	1,644.16	15.8%	4,537.22	0.5%	145.14	4.2%	1,212.52
	Klickitat	33.0%	10,393.59	20.7%	6,536.83	19.1%	6,012.98	7.0%	2,214.04	16.9%	5,312.92	0.8%	246.74	2.5%	803.78
	Roosevelt	22.7%	3,724.00	21.4%	3,507.84	24.2%	3,965.60	6.0%	978.63	25.7%	4,207.48	0.1%	18.08	0.0%	0.00
	Goldendale	37.6%	4,806.50	17.7%	2,259.87	20.6%	2,638.42	7.5%	964.72	15.8%	2,023.93	0.6%	79.94	0.2%	20.36
	White Salmon	34.8%	4,111.35	17.8%	2,104.01	20.4%	2,408.04	5.7%	671.23	20.7%	2,444.13	0.4%	52.83	0.3%	34.18
	Lyle	28.6%	4,554.47	20.7%	3,300.78	20.7%	3,301.94	8.1%	1,296.59	21.1%	3,356.53	0.6%	90.59	0.2%	36.70
	<b>County Totals</b>	<b>35.1%</b>	<b>4,962.58</b>	<b>18.4%</b>	<b>2,604.01</b>	<b>20.8%</b>	<b>2,934.08</b>	<b>6.4%</b>	<b>906.71</b>	<b>18.2%</b>	<b>2,565.61</b>	<b>0.5%</b>	<b>70.83</b>	<b>0.6%</b>	<b>77.93</b>
<b>Lewis Co.</b>															
	Napavine	38.8%	4,237.76	15.8%	1,724.61	21.3%	2,325.94	4.9%	531.77	18.9%	2,063.89	0.1%	11.69	0.4%	38.32
	Evaline	23.6%	3,249.09	24.8%	3,412.95	16.8%	2,310.12	5.6%	774.51	27.4%	3,772.63	0.1%	14.08	1.7%	230.53
	Mossyrock	38.0%	4,512.18	17.2%	2,043.63	22.4%	2,660.66	7.9%	941.28	14.1%	1,669.64	0.1%	12.74	0.2%	25.12
	Morton	34.9%	4,753.05	17.2%	2,350.44	21.0%	2,862.19	8.3%	1,132.65	17.9%	2,435.57	0.6%	81.34	0.1%	18.62
	Adna	37.8%	4,006.29	13.4%	1,418.27	20.1%	2,130.74	6.2%	651.41	22.2%	2,349.54	0.0%	4.11	0.3%	26.95
	Winlock	33.7%	4,341.26	18.6%	2,396.56	21.1%	2,719.49	4.0%	515.32	22.0%	2,836.93	0.4%	48.89	0.1%	16.01
	Boistfort	24.8%	3,851.26	21.4%	3,324.05	19.3%	2,998.20	6.4%	991.17	28.0%	4,344.76	0.2%	27.74	0.0%	0.00
	Toledo	37.8%	4,130.87	15.1%	1,650.36	21.6%	2,364.73	4.9%	533.29	20.1%	2,194.95	0.5%	49.99	0.0%	0.00
	Onalaska	36.6%	4,248.32	18.3%	2,120.31	22.6%	2,630.36	7.8%	908.90	14.1%	1,634.70	0.4%	45.62	0.2%	25.16
	Pe Ell	38.9%	5,850.06	17.8%	2,683.13	23.8%	3,586.53	6.4%	966.08	12.7%	1,907.61	0.2%	24.50	0.1%	21.96
	Chehalis	42.5%	5,034.12	16.9%	1,998.22	22.8%	2,704.59	2.5%	296.42	12.6%	1,490.45	0.4%	52.50	2.4%	281.14
	White Pass	34.3%	4,742.28	19.6%	2,708.99	21.9%	3,036.28	5.6%	773.56	17.7%	2,453.00	0.3%	44.28	0.6%	82.11
	Centralia	36.9%	4,413.62	18.4%	2,207.07	22.4%	2,677.66	6.6%	793.84	15.3%	1,828.14	0.3%	36.03	0.1%	6.59
	<b>County Totals</b>	<b>38.0%</b>	<b>4,550.00</b>	<b>17.5%</b>	<b>2,088.84</b>	<b>22.1%</b>	<b>2,649.10</b>	<b>5.3%</b>	<b>639.41</b>	<b>16.0%</b>	<b>1,917.42</b>	<b>0.3%</b>	<b>39.16</b>	<b>0.7%</b>	<b>84.86</b>

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		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Lincoln Co.</b>															
	Sprague	35.5%	9,810.96	19.1%	5,267.17	21.3%	5,882.12	5.3%	1,466.48	14.7%	4,074.02	0.1%	40.75	4.0%	1,093.58
	Reardan	37.9%	4,645.66	18.4%	2,251.71	21.6%	2,646.74	7.8%	955.81	13.9%	1,709.88	0.5%	59.00	0.0%	0.88
	Almira	38.6%	10,996.45	16.6%	4,733.31	21.0%	5,977.21	6.6%	1,885.86	16.4%	4,675.68	0.6%	172.99	0.3%	73.13
	Creston	38.0%	9,755.40	15.3%	3,939.20	21.2%	5,450.89	5.8%	1,500.28	19.4%	4,994.87	0.2%	48.82	0.0%	0.00
	Odessa	39.7%	6,052.63	16.3%	2,488.94	22.4%	3,407.47	7.0%	1,066.45	13.8%	2,103.33	0.8%	118.74	0.0%	0.00
	Wilbur	38.3%	5,844.25	18.1%	2,762.50	21.6%	3,291.52	6.2%	951.54	14.9%	2,273.43	0.2%	26.38	0.7%	107.55
	Harrington	36.9%	8,380.35	17.3%	3,934.70	19.6%	4,449.66	8.0%	1,827.42	17.3%	3,927.05	0.7%	156.66	0.3%	59.07
	Davenport	40.4%	4,976.41	16.2%	1,997.91	22.3%	2,744.54	8.0%	987.86	11.8%	1,458.56	0.6%	72.70	0.6%	79.42
	<b>County Totals</b>	<b>38.6%</b>	<b>5,924.69</b>	<b>17.2%</b>	<b>2,640.73</b>	<b>21.6%</b>	<b>3,314.84</b>	<b>7.2%</b>	<b>1,104.00</b>	<b>14.5%</b>	<b>2,222.43</b>	<b>0.5%</b>	<b>74.42</b>	<b>0.5%</b>	<b>81.85</b>
<b>Mason Co.</b>															
	Southside	37.1%	4,307.83	15.9%	1,845.92	22.0%	2,556.96	2.9%	340.42	21.9%	2,547.68	0.2%	19.06	0.0%	0.00
	Grapeview	38.9%	4,595.74	16.6%	1,959.20	21.5%	2,533.59	5.7%	668.28	17.1%	2,019.57	0.3%	32.93	0.0%	0.00
	Shelton	40.2%	4,868.48	18.4%	2,223.78	22.9%	2,774.69	7.0%	847.46	10.9%	1,324.24	0.3%	34.95	0.3%	41.81
	Mary M. Knight	15.1%	1,609.10	8.5%	904.62	9.8%	1,041.36	5.7%	605.31	60.1%	6,390.27	0.5%	52.20	0.3%	31.41
	Pioneer	39.5%	5,038.40	16.9%	2,152.18	22.2%	2,833.22	5.8%	734.45	15.5%	1,972.41	0.2%	19.86	0.0%	0.00
	North Mason	39.6%	4,515.32	17.8%	2,024.20	22.5%	2,569.14	8.0%	910.20	11.6%	1,324.71	0.3%	35.67	0.1%	15.61
	Hood Canal	31.3%	5,941.15	16.1%	3,053.38	21.2%	4,022.50	9.2%	1,741.64	21.6%	4,105.14	0.6%	107.87	0.0%	0.00
	<b>County Totals</b>	<b>37.9%</b>	<b>4,595.03</b>	<b>17.3%</b>	<b>2,093.81</b>	<b>21.8%</b>	<b>2,646.53</b>	<b>7.0%</b>	<b>852.95</b>	<b>15.4%</b>	<b>1,866.56</b>	<b>0.3%</b>	<b>37.22</b>	<b>0.2%</b>	<b>27.37</b>
<b>Okanogan Co.</b>															
	Nespelem	23.0%	6,476.19	19.1%	5,369.97	16.7%	4,701.99	6.6%	1,853.77	33.6%	9,462.50	1.0%	292.12	0.1%	27.00
	Omak	32.5%	3,071.84	9.2%	873.17	16.5%	1,561.36	4.0%	374.07	36.8%	3,475.95	0.5%	43.75	0.5%	43.02
	Okanogan	37.9%	4,210.55	20.2%	2,242.93	23.1%	2,570.85	5.6%	620.19	12.0%	1,327.99	0.8%	86.47	0.5%	53.26
	Brewster	38.2%	4,734.21	17.9%	2,216.39	22.9%	2,840.24	4.9%	605.28	15.1%	1,873.99	1.0%	127.76	0.0%	0.00
	Pateros	32.6%	5,209.17	16.6%	2,660.38	18.8%	3,004.79	9.5%	1,526.30	18.3%	2,922.99	0.9%	136.63	3.4%	540.88
	Methow Valley	35.6%	4,816.18	16.7%	2,264.19	22.8%	3,083.74	5.6%	762.84	18.8%	2,549.48	0.4%	59.23	0.0%	0.00
	Tonasket	38.1%	4,429.44	16.5%	1,912.90	22.5%	2,609.94	8.0%	926.86	13.0%	1,506.69	1.1%	127.61	0.9%	101.91
	Oroville	36.0%	4,612.95	17.0%	2,173.87	23.5%	3,001.63	5.9%	753.31	16.6%	2,123.43	1.0%	132.63	0.0%	0.00
	<b>County Totals</b>	<b>34.6%</b>	<b>3,820.75</b>	<b>14.0%</b>	<b>1,549.44</b>	<b>19.7%</b>	<b>2,179.54</b>	<b>5.3%</b>	<b>588.24</b>	<b>25.2%</b>	<b>2,781.41</b>	<b>0.7%</b>	<b>78.44</b>	<b>0.5%</b>	<b>56.87</b>
<b>Pacific Co.</b>															
	Ocean Beach	30.8%	4,345.60	16.7%	2,353.68	19.0%	2,679.21	7.0%	983.38	24.2%	3,417.47	0.8%	114.95	1.5%	217.36
	Raymond	37.2%	4,643.63	21.6%	2,699.10	24.6%	3,067.91	6.3%	788.72	10.0%	1,251.92	0.3%	43.66	0.0%	0.00
	South Bend	34.5%	4,566.71	20.5%	2,709.60	22.9%	3,025.36	7.3%	966.27	13.7%	1,812.58	0.3%	44.85	0.8%	111.48
	Naselle-Grays River	38.8%	5,092.50	14.2%	1,859.87	21.5%	2,819.21	6.8%	891.19	16.0%	2,103.27	1.3%	172.07	1.5%	201.94
	Willapa Valley	36.0%	5,140.24	20.3%	2,894.21	23.1%	3,294.72	11.0%	1,567.38	9.3%	1,322.14	0.3%	47.67	0.1%	18.55
	North River	40.4%	11,391.62	19.8%	5,574.85	23.6%	6,650.19	9.1%	2,560.14	6.9%	1,949.18	0.2%	54.84	0.0%	0.00
	<b>County Totals</b>	<b>34.7%</b>	<b>4,781.71</b>	<b>18.5%</b>	<b>2,545.40</b>	<b>21.7%</b>	<b>2,990.96</b>	<b>7.4%</b>	<b>1,023.26</b>	<b>16.2%</b>	<b>2,226.38</b>	<b>0.6%</b>	<b>86.52</b>	<b>0.9%</b>	<b>125.44</b>

**Washington State School Districts, Charter and Tribal Schools  
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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Pend Oreille Co.</b>															
	Newport	38.5%	4,535.90	16.5%	1,938.99	21.1%	2,479.55	6.7%	792.87	15.8%	1,857.40	0.6%	70.33	0.8%	98.60
	Cusick	36.8%	5,785.29	18.7%	2,943.56	22.0%	3,457.95	9.4%	1,477.04	12.7%	1,996.81	0.3%	44.28	0.0%	0.00
	Selkirk	37.4%	5,752.78	20.1%	3,090.14	22.7%	3,496.42	11.9%	1,825.59	7.7%	1,180.24	0.3%	52.24	0.0%	0.00
	<b>County Totals</b>	<b>38.0%</b>	<b>4,918.55</b>	<b>17.6%</b>	<b>2,275.34</b>	<b>21.6%</b>	<b>2,789.82</b>	<b>8.2%</b>	<b>1,063.23</b>	<b>13.6%</b>	<b>1,765.14</b>	<b>0.5%</b>	<b>63.56</b>	<b>0.5%</b>	<b>67.98</b>
<b>Pierce Co.</b>															
	Steilacoom	42.8%	4,679.05	13.0%	1,422.68	20.6%	2,253.31	4.7%	509.84	17.3%	1,886.13	0.2%	19.50	1.4%	155.93
	Puyallup	42.3%	4,600.91	17.1%	1,864.74	20.8%	2,261.22	9.4%	1,019.57	9.7%	1,059.39	0.2%	17.49	0.5%	51.97
	Tacoma	45.9%	6,348.20	16.8%	2,324.85	22.6%	3,121.03	4.4%	608.41	9.5%	1,313.66	0.3%	46.61	0.5%	70.32
	Carbonado	37.4%	4,831.17	16.7%	2,155.01	23.3%	3,010.53	4.7%	606.70	17.7%	2,278.36	0.1%	19.15	0.0%	0.00
	University Place	46.8%	4,990.18	15.4%	1,645.16	21.7%	2,312.92	6.1%	650.44	9.2%	978.13	0.1%	11.52	0.6%	65.21
	Sumner	43.1%	5,056.78	18.8%	2,203.37	22.0%	2,581.25	6.0%	702.15	9.8%	1,147.16	0.2%	19.78	0.1%	12.05
	Dieringer	37.6%	5,150.03	18.8%	2,575.21	21.3%	2,916.53	3.3%	458.73	18.7%	2,563.22	0.1%	9.80	0.3%	40.90
	Orting	39.5%	4,115.74	18.7%	1,946.90	22.2%	2,320.41	6.5%	682.65	12.5%	1,304.37	0.3%	28.74	0.3%	33.12
	Clover Park	42.6%	5,404.93	18.1%	2,291.24	22.3%	2,827.06	6.1%	773.74	10.5%	1,334.67	0.2%	20.20	0.2%	26.95
	Peninsula	43.6%	4,937.27	15.5%	1,748.30	21.5%	2,430.20	5.5%	623.39	13.6%	1,532.92	0.3%	33.32	0.1%	6.13
	Franklin Pierce	43.6%	5,222.17	17.5%	2,098.24	22.8%	2,729.40	5.6%	670.42	9.7%	1,158.79	0.5%	57.95	0.4%	43.26
	Bethel	43.0%	4,806.79	17.2%	1,920.69	22.2%	2,479.13	5.2%	583.97	11.8%	1,317.56	0.3%	35.38	0.3%	38.55
	Eatonville	36.7%	4,342.76	18.4%	2,176.17	22.8%	2,694.63	6.1%	716.60	15.1%	1,783.10	0.5%	56.98	0.4%	50.64
	White River	41.4%	4,549.80	19.7%	2,158.42	23.4%	2,565.83	5.2%	573.83	9.9%	1,088.37	0.2%	22.48	0.2%	25.06
	Fife	45.4%	5,040.68	15.5%	1,719.20	22.0%	2,439.42	5.7%	636.65	10.7%	1,190.54	0.3%	34.11	0.3%	35.44
	Green Dot: Destiny Charter	27.1%	5,356.52	7.2%	1,426.59	15.0%	2,953.94	5.1%	1,001.27	45.6%	9,008.51	0.0%	5.84	0.0%	0.00
	Summit Schools: Olympus Charter	25.5%	5,272.95	9.4%	1,933.66	9.9%	2,038.11	12.2%	2,515.67	40.4%	8,350.23	0.0%	0.00	2.6%	537.39
	Soar Academy: Charter	16.6%	2,486.73	7.7%	1,154.79	6.6%	988.08	7.1%	1,057.80	60.9%	9,131.98	0.1%	12.29	1.1%	160.88
	Bates Tech College	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Clover Park Tech College	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>43.5%</b>	<b>5,180.58</b>	<b>17.1%</b>	<b>2,032.97</b>	<b>22.0%</b>	<b>2,616.14</b>	<b>5.9%</b>	<b>704.61</b>	<b>10.9%</b>	<b>1,301.69</b>	<b>0.3%</b>	<b>31.19</b>	<b>0.4%</b>	<b>46.70</b>
<b>San Juan Co.</b>															
	Shaw Island	26.3%	6,536.11	24.9%	6,180.12	18.7%	4,630.47	5.3%	1,320.77	19.7%	4,881.27	2.6%	653.34	2.5%	626.17
	Orcas Island	40.8%	4,857.92	16.6%	1,980.25	21.9%	2,609.66	5.0%	594.27	14.7%	1,756.84	0.6%	68.82	0.4%	48.27
	Lopez Island	36.8%	6,611.51	18.9%	3,388.92	21.9%	3,942.11	5.4%	962.24	15.4%	2,762.97	1.0%	182.96	0.6%	114.00
	San Juan Island	41.0%	5,472.03	18.0%	2,403.17	21.7%	2,898.44	5.1%	674.57	13.3%	1,780.54	0.7%	96.00	0.2%	30.35
	<b>County Totals</b>	<b>40.0%</b>	<b>5,358.80</b>	<b>17.7%</b>	<b>2,366.33</b>	<b>21.8%</b>	<b>2,915.91</b>	<b>5.1%</b>	<b>679.96</b>	<b>14.3%</b>	<b>1,910.89</b>	<b>0.7%</b>	<b>98.25</b>	<b>0.4%</b>	<b>51.70</b>

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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Skagit Co.</b>															
	Concrete	37.4%	5,376.74	19.0%	2,734.39	21.2%	3,048.72	7.2%	1,030.93	12.7%	1,829.59	0.2%	33.29	2.3%	325.41
	Burlington-Edison	44.8%	5,573.06	19.7%	2,452.61	23.4%	2,908.82	4.0%	493.71	7.7%	956.83	0.3%	41.87	0.2%	21.94
	Sedro-Woolley	43.4%	5,463.69	19.5%	2,455.70	23.0%	2,893.32	5.9%	746.14	7.2%	901.59	0.2%	25.38	0.8%	100.98
	Anacortes	43.8%	5,409.95	16.8%	2,078.44	21.3%	2,623.39	8.7%	1,067.99	8.9%	1,104.19	0.3%	42.25	0.1%	16.97
	La Conner	38.3%	6,731.73	18.3%	3,218.68	21.0%	3,684.59	8.6%	1,513.08	13.2%	2,312.13	0.6%	110.99	0.0%	0.00
	Conway	40.8%	5,023.00	17.0%	2,099.23	21.6%	2,658.01	4.6%	568.95	16.0%	1,972.60	0.0%	3.29	0.0%	0.00
	Mount Vernon	44.1%	5,570.45	17.2%	2,178.25	22.8%	2,884.81	5.3%	663.69	9.9%	1,249.13	0.3%	37.81	0.4%	53.13
	ESD 189	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>43.5%</b>	<b>5,528.46</b>	<b>18.2%</b>	<b>2,319.05</b>	<b>22.6%</b>	<b>2,870.46</b>	<b>5.8%</b>	<b>740.39</b>	<b>9.1%</b>	<b>1,154.96</b>	<b>0.3%</b>	<b>37.60</b>	<b>0.5%</b>	<b>57.44</b>
<b>Skamania Co.</b>															
	Skamania	25.8%	3,387.32	19.5%	2,561.72	20.6%	2,704.95	8.5%	1,112.66	25.4%	3,338.71	0.2%	30.26	0.0%	0.00
	Mount Pleasant	33.5%	4,499.43	14.4%	1,932.86	17.2%	2,315.26	5.8%	782.63	28.8%	3,863.98	0.3%	41.48	0.0%	0.00
	Mill A	22.6%	7,399.73	17.3%	5,664.59	16.2%	5,291.95	6.8%	2,220.04	32.0%	10,453.85	0.0%	12.93	5.0%	1,633.01
	Stevenson-Carson	31.6%	4,132.67	18.0%	2,354.43	20.9%	2,736.29	6.7%	871.35	21.9%	2,864.54	0.4%	58.67	0.4%	45.91
	<b>County Totals</b>	<b>30.9%</b>	<b>4,151.99</b>	<b>17.9%</b>	<b>2,404.36</b>	<b>20.5%</b>	<b>2,754.27</b>	<b>6.8%</b>	<b>908.82</b>	<b>23.0%</b>	<b>3,091.75</b>	<b>0.4%</b>	<b>54.65</b>	<b>0.5%</b>	<b>67.36</b>
<b>Snohomish Co.</b>															
	Everett	47.9%	5,860.82	14.8%	1,810.41	21.6%	2,646.32	4.6%	556.49	10.8%	1,314.31	0.1%	17.99	0.2%	18.94
	Lake Stevens	45.3%	4,904.54	17.8%	1,930.06	22.9%	2,482.98	4.3%	470.68	8.5%	916.06	0.2%	18.62	0.9%	98.63
	Mukilteo	49.5%	5,917.31	15.0%	1,793.21	22.9%	2,732.45	4.8%	577.21	7.5%	892.08	0.1%	12.22	0.2%	25.32
	Edmonds	46.9%	5,659.99	18.0%	2,174.06	23.8%	2,878.75	3.1%	369.84	8.1%	975.07	0.1%	9.43	0.0%	4.70
	Arlington	47.8%	5,540.59	16.3%	1,893.99	22.8%	2,646.76	4.8%	555.68	7.5%	866.77	0.2%	23.77	0.6%	67.46
	Marysville	45.4%	5,683.89	17.8%	2,231.24	22.6%	2,833.50	4.0%	499.87	9.9%	1,235.57	0.2%	20.16	0.1%	15.93
	Index	24.7%	7,421.81	21.7%	6,533.85	14.2%	4,277.45	3.6%	1,080.70	35.8%	10,770.69	0.1%	23.72	0.0%	0.00
	Monroe	43.6%	4,785.87	16.8%	1,844.15	21.2%	2,328.77	3.0%	333.78	15.1%	1,656.12	0.1%	15.31	0.2%	21.37
	Snohomish	44.8%	5,318.01	15.2%	1,809.50	21.6%	2,570.44	4.3%	507.04	13.6%	1,614.62	0.2%	18.77	0.3%	37.51
	Lakewood	43.4%	4,879.82	18.6%	2,091.74	22.6%	2,535.89	5.5%	618.63	9.7%	1,085.06	0.2%	24.32	0.1%	8.65
	Sultan	42.0%	5,159.10	17.4%	2,138.96	22.1%	2,722.61	5.4%	666.24	12.6%	1,546.65	0.3%	41.24	0.2%	20.90
	Darrington	36.4%	5,539.02	21.8%	3,320.36	23.4%	3,562.29	5.2%	794.70	12.3%	1,879.77	0.3%	48.11	0.5%	76.78
	Granite Falls	40.6%	4,915.58	16.1%	1,951.87	21.8%	2,635.12	4.1%	493.12	17.0%	2,055.21	0.3%	34.59	0.1%	11.08
	Stanwood-Camano	46.8%	5,337.56	18.1%	2,061.54	23.5%	2,679.61	4.1%	467.51	7.3%	830.60	0.1%	9.99	0.1%	11.23
	<b>County Totals</b>	<b>46.5%</b>	<b>5,531.22</b>	<b>16.5%</b>	<b>1,967.30</b>	<b>22.6%</b>	<b>2,686.23</b>	<b>4.1%</b>	<b>492.48</b>	<b>9.9%</b>	<b>1,175.21</b>	<b>0.1%</b>	<b>16.65</b>	<b>0.2%</b>	<b>26.95</b>

**Washington State School Districts, Charter and Tribal Schools  
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Fiscal Year 2016–2017**

County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Spokane Co.</b>															
	Spokane	47.2%	5,857.58	15.2%	1,890.87	22.8%	2,831.16	5.0%	626.58	9.4%	1,172.42	0.3%	31.28	0.1%	12.42
	Orchard Prairie	43.9%	5,053.74	8.2%	939.82	18.7%	2,154.61	5.9%	679.96	23.3%	2,688.50	0.0%	0.98	0.0%	0.00
	Great Northern	35.1%	4,949.26	12.7%	1,793.89	14.8%	2,080.95	5.3%	744.18	31.9%	4,486.79	0.2%	29.03	0.0%	0.00
	Nine Mile Falls	43.6%	5,049.32	14.0%	1,625.15	21.8%	2,517.90	4.7%	547.05	14.6%	1,690.87	0.4%	40.74	0.9%	101.41
	Medical Lake	43.4%	4,989.98	16.4%	1,884.25	22.8%	2,626.93	6.7%	774.87	9.8%	1,127.84	0.4%	47.02	0.4%	47.18
	Mead	44.8%	5,021.68	16.9%	1,888.62	22.7%	2,538.67	7.3%	823.18	7.7%	859.86	0.5%	51.21	0.2%	22.07
	Central Valley	46.8%	5,152.99	14.8%	1,625.45	23.7%	2,609.49	5.8%	643.40	8.3%	917.97	0.2%	20.95	0.3%	28.93
	Freeman	42.3%	4,587.21	16.3%	1,770.19	22.8%	2,469.30	5.7%	618.34	12.4%	1,350.17	0.3%	36.75	0.1%	15.75
	Cheney	44.1%	4,825.86	16.5%	1,807.23	23.6%	2,582.80	6.3%	692.24	8.4%	917.50	0.4%	40.39	0.8%	82.76
	East Valley (Spokane)	43.3%	5,318.88	17.1%	2,099.88	23.6%	2,904.02	6.1%	744.76	8.4%	1,035.51	0.2%	26.95	1.4%	167.58
	Liberty	36.1%	4,683.05	19.7%	2,552.33	22.1%	2,875.15	5.8%	757.09	14.1%	1,834.44	0.5%	63.39	1.7%	216.03
	West Valley (Spokane)	41.3%	5,006.76	16.9%	2,052.99	24.3%	2,948.73	6.0%	730.96	8.1%	983.91	0.5%	65.96	2.7%	323.44
	Deer Park	41.6%	4,358.43	18.0%	1,888.68	22.6%	2,364.78	8.6%	903.90	8.8%	922.01	0.3%	32.44	0.1%	12.18
	Riverside	41.1%	5,177.53	15.8%	1,991.14	21.8%	2,745.38	4.9%	612.30	15.8%	1,985.23	0.5%	65.06	0.1%	14.93
	ESD 101	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pride Prep Charter	29.9%	3,345.35	16.4%	1,840.04	16.2%	1,818.63	7.1%	800.77	29.1%	3,262.19	1.2%	133.06	0.0%	0.00
	Spokane Intl Academy:Charter	36.6%	4,016.22	14.2%	1,558.53	17.9%	1,959.67	8.9%	976.73	19.4%	2,127.20	3.0%	332.76	0.0%	0.00
	<b>County Totals</b>	<b>45.5%</b>	<b>5,346.08</b>	<b>15.7%</b>	<b>1,852.20</b>	<b>23.0%</b>	<b>2,706.08</b>	<b>5.8%</b>	<b>683.54</b>	<b>9.2%</b>	<b>1,087.74</b>	<b>0.3%</b>	<b>36.78</b>	<b>0.4%</b>	<b>48.48</b>
<b>Stevens Co.</b>															
	Onion Creek	31.1%	7,120.83	24.8%	5,673.62	21.3%	4,889.81	8.3%	1,900.61	13.8%	3,157.38	0.5%	124.10	0.2%	47.01
	Chewelah	40.6%	4,846.11	20.0%	2,380.20	22.6%	2,698.66	6.5%	780.64	8.6%	1,020.33	0.4%	49.10	1.3%	151.28
	Wellpinit	33.5%	6,721.70	17.5%	3,518.04	20.6%	4,134.73	9.8%	1,968.77	17.1%	3,429.58	1.5%	301.26	0.0%	0.00
	Valley	27.6%	3,568.57	24.6%	3,190.69	20.7%	2,678.30	15.4%	1,988.74	11.0%	1,424.98	0.4%	56.09	0.3%	39.16
	Colville	39.0%	4,451.84	15.4%	1,760.80	20.9%	2,383.12	7.4%	842.02	16.4%	1,872.88	0.8%	86.30	0.0%	5.37
	Loon Lake	32.8%	3,342.71	15.8%	1,610.66	18.7%	1,909.68	9.7%	983.46	19.7%	2,011.79	0.0%	4.65	3.2%	328.02
	Summit Valley	34.2%	4,813.34	17.0%	2,393.91	20.2%	2,849.43	8.2%	1,150.03	18.6%	2,623.46	1.7%	244.88	0.0%	0.00
	Evergreen (Stevens)	28.4%	5,019.01	20.4%	3,609.90	22.3%	3,943.04	10.0%	1,775.78	17.6%	3,103.89	1.3%	226.45	0.0%	0.00
	Columbia (Stevens)	36.1%	7,453.21	19.6%	4,037.53	22.4%	4,622.11	9.4%	1,930.57	12.4%	2,549.35	0.2%	44.97	0.0%	0.00
	Mary Walker	32.3%	4,801.82	17.2%	2,555.74	19.7%	2,931.27	13.7%	2,041.20	14.8%	2,204.81	1.8%	267.52	0.4%	60.12
	Northport	35.9%	5,240.92	20.2%	2,951.96	24.7%	3,605.16	9.9%	1,440.96	9.0%	1,308.15	0.4%	56.91	0.0%	0.00
	Kettle Falls	36.8%	3,974.55	18.2%	1,965.76	22.1%	2,388.85	7.2%	775.65	14.7%	1,587.12	0.5%	51.16	0.5%	54.70
	<b>County Totals</b>	<b>35.6%</b>	<b>4,603.97</b>	<b>18.4%</b>	<b>2,383.80</b>	<b>21.3%</b>	<b>2,750.29</b>	<b>9.4%</b>	<b>1,219.00</b>	<b>14.1%</b>	<b>1,818.54</b>	<b>0.8%</b>	<b>100.99</b>	<b>0.4%</b>	<b>51.57</b>

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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Thurston Co.</b>															
	Yelm	41.7%	4,433.85	17.0%	1,812.72	24.1%	2,567.23	5.4%	579.46	9.9%	1,048.18	0.3%	28.03	1.6%	171.29
	North Thurston	44.4%	5,155.84	16.9%	1,958.76	23.0%	2,673.29	6.6%	765.97	8.8%	1,018.19	0.2%	22.47	0.2%	19.90
	Tumwater	40.2%	4,498.85	15.8%	1,771.26	20.7%	2,315.98	6.4%	720.65	16.0%	1,784.89	0.2%	27.71	0.6%	64.92
	Olympia	43.0%	4,948.17	17.8%	2,042.86	23.4%	2,688.99	5.0%	575.62	10.4%	1,193.46	0.3%	34.69	0.1%	10.92
	Rainier	38.8%	4,371.08	16.9%	1,909.01	22.0%	2,482.33	5.9%	669.69	15.7%	1,766.23	0.3%	32.06	0.4%	48.70
	Griffin	36.4%	4,595.56	19.7%	2,494.99	22.3%	2,815.48	6.4%	804.29	14.9%	1,885.35	0.3%	33.75	0.1%	8.46
	Rochester	38.9%	4,596.69	13.7%	1,622.24	21.4%	2,528.38	4.6%	546.23	19.7%	2,331.90	0.6%	68.98	1.2%	136.48
	Tenino	36.4%	4,304.89	15.8%	1,870.56	21.4%	2,529.54	4.9%	578.41	20.8%	2,456.44	0.5%	56.59	0.2%	22.17
	<b>County Totals</b>	<b>42.3%</b>	<b>4,824.97</b>	<b>16.8%</b>	<b>1,914.95</b>	<b>22.7%</b>	<b>2,591.25</b>	<b>5.9%</b>	<b>670.41</b>	<b>11.6%</b>	<b>1,327.19</b>	<b>0.3%</b>	<b>30.76</b>	<b>0.5%</b>	<b>52.22</b>
<b>Wahkiakum Co.</b>															
	Wahkiakum	31.9%	4,487.46	15.4%	2,164.45	19.1%	2,690.56	9.5%	1,340.50	22.3%	3,134.42	0.6%	85.57	1.2%	173.47
	<b>County Totals</b>	<b>31.9%</b>	<b>4,487</b>	<b>15.4%</b>	<b>2,164.45</b>	<b>19.1%</b>	<b>2,690.56</b>	<b>9.5%</b>	<b>1,340.50</b>	<b>22.3%</b>	<b>3,134.42</b>	<b>0.6%</b>	<b>85.57</b>	<b>1.2%</b>	<b>173.47</b>
<b>Walla Walla Co.</b>															
	Dixie	17.9%	6,399.44	26.9%	9,611.17	21.1%	7,536.11	10.2%	3,655.43	23.5%	8,407.34	0.4%	131.86	0.0%	0.00
	Walla Walla	39.7%	4,904.37	18.5%	2,282.00	23.8%	2,947.36	6.1%	752.96	10.2%	1,266.12	0.6%	71.12	1.1%	136.35
	College Place	40.3%	4,746.98	14.1%	1,665.93	21.8%	2,573.44	8.7%	1,027.88	13.7%	1,620.00	0.7%	76.64	0.6%	74.27
	Touchet	41.8%	7,188.80	15.3%	2,639.08	20.9%	3,588.83	5.7%	988.73	15.9%	2,729.87	0.4%	64.25	0.0%	0.00
	Columbia (Walla Walla)	40.7%	5,084.03	16.5%	2,058.81	23.9%	2,982.35	4.8%	598.47	13.9%	1,732.30	0.3%	34.10	0.0%	3.95
	Waitsburg	37.3%	5,123.30	18.1%	2,487.64	20.5%	2,816.17	7.2%	990.06	16.1%	2,208.10	0.4%	58.81	0.4%	59.67
	Prescott	36.3%	5,430.75	16.7%	2,492.36	21.7%	3,248.68	9.7%	1,453.69	13.3%	1,985.53	0.6%	89.02	1.8%	266.05
	<b>County Totals</b>	<b>39.6%</b>	<b>4,977.69</b>	<b>17.5%</b>	<b>2,205.62</b>	<b>23.2%</b>	<b>2,923.19</b>	<b>6.5%</b>	<b>823.49</b>	<b>11.7%</b>	<b>1,466.53</b>	<b>0.5%</b>	<b>68.80</b>	<b>0.9%</b>	<b>113.07</b>
<b>Whatcom Co.</b>															
	Bellingham	46.7%	5,517.66	16.2%	1,915.38	22.8%	2,687.20	4.3%	507.74	9.6%	1,130.82	0.2%	27.97	0.2%	20.54
	Ferndale	44.9%	5,312.51	17.2%	2,041.50	22.7%	2,689.21	3.9%	461.58	11.1%	1,314.10	0.2%	22.59	0.0%	2.05
	Blaine	43.3%	5,318.79	17.9%	2,194.90	23.4%	2,876.63	4.3%	528.01	9.4%	1,159.70	0.4%	46.72	1.2%	150.47
	Lynden	43.2%	4,588.90	16.5%	1,757.07	22.8%	2,424.77	5.5%	584.19	11.3%	1,196.21	0.4%	39.30	0.4%	37.89
	Meridian	41.9%	4,560.86	19.0%	2,068.42	22.4%	2,435.39	4.7%	508.31	9.7%	1,054.58	0.3%	32.89	2.0%	217.39
	Nooksack Valley	41.7%	5,176.28	19.1%	2,369.11	23.7%	2,941.29	6.0%	746.97	8.6%	1,065.30	0.1%	10.98	0.9%	117.91
	Mount Baker	42.6%	5,545.79	18.8%	2,453.92	24.1%	3,146.03	4.6%	594.36	9.0%	1,167.31	0.4%	46.60	0.6%	76.91
	Lummi Tribal	55.9%	5,449.19	17.6%	1,713.58	23.2%	2,258.66	3.3%	324.00	0.0%	0.00	0.0%	0.00	0.0%	0.00
	<b>County Totals</b>	<b>44.9%</b>	<b>5,274.86</b>	<b>17.1%</b>	<b>2,014.53</b>	<b>23.0%</b>	<b>2,698.53</b>	<b>4.5%</b>	<b>529.15</b>	<b>9.8%</b>	<b>1,152.71</b>	<b>0.3%</b>	<b>30.10</b>	<b>0.4%</b>	<b>52.22</b>

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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil	%	\$/Pupil
<b>Whitman Co.</b>															
	Lacrosse	40.8%	16,628.97	18.0%	7,325.16	21.5%	8,767.82	6.7%	2,718.83	11.8%	4,808.41	0.4%	179.88	0.7%	297.38
	Lamont	36.3%	9,347.16	19.1%	4,914.14	23.2%	5,975.78	4.2%	1,070.99	17.1%	4,409.17	0.0%	7.50	0.0%	0.00
	Tekoa	38.2%	6,644.30	17.0%	2,954.60	19.5%	3,396.66	8.7%	1,516.87	14.4%	2,507.53	0.8%	132.85	1.5%	253.97
	Pullman	42.5%	3,866.31	17.2%	1,564.38	23.1%	2,107.48	6.5%	591.65	10.2%	933.41	0.4%	32.45	0.1%	11.23
	Colfax	37.0%	4,416.44	17.0%	2,026.87	20.9%	2,497.17	9.7%	1,156.77	13.6%	1,617.90	0.5%	59.25	1.3%	153.78
	Palouse	37.8%	5,874.54	18.8%	2,919.36	19.7%	3,069.26	11.2%	1,733.54	12.0%	1,871.66	0.2%	33.95	0.3%	41.94
	Garfield	34.5%	8,346.86	22.9%	5,524.79	20.4%	4,939.11	10.8%	2,598.05	11.3%	2,741.43	0.0%	11.11	0.0%	0.00
	Steptoe	35.9%	7,762.25	19.1%	4,116.10	19.8%	4,281.53	7.4%	1,603.71	17.6%	3,804.47	0.1%	26.66	0.0%	0.00
	Colton	41.6%	8,151.24	16.3%	3,195.69	21.3%	4,174.04	6.4%	1,253.42	12.1%	2,373.92	0.5%	99.17	1.8%	353.97
	Endicott	37.2%	9,683.21	18.7%	4,879.45	20.9%	5,433.64	8.2%	2,131.09	11.9%	3,092.02	0.3%	80.13	2.9%	756.70
	Rosalia	39.8%	7,871.20	16.3%	3,220.49	21.6%	4,258.29	7.8%	1,543.48	12.8%	2,519.49	0.4%	81.74	1.3%	262.92
	St. John	38.5%	6,856.35	18.9%	3,372.93	20.7%	3,683.08	7.9%	1,413.00	13.0%	2,314.73	0.4%	65.94	0.7%	124.23
	Oakesdale	32.1%	7,554.32	21.2%	5,000.84	20.6%	4,861.79	8.2%	1,924.13	17.3%	4,078.46	0.6%	135.49	0.0%	0.00
	<b>County Totals</b>	<b>39.7%</b>	<b>5,033.64</b>	<b>17.8%</b>	<b>2,252.93</b>	<b>21.8%</b>	<b>2,760.78</b>	<b>7.7%</b>	<b>972.90</b>	<b>12.0%</b>	<b>1,518.99</b>	<b>0.4%</b>	<b>49.54</b>	<b>0.6%</b>	<b>81.00</b>
<b>Yakima Co.</b>															
	Union Gap	35.2%	4,065.42	19.2%	2,214.78	22.0%	2,546.45	5.0%	582.18	18.3%	2,116.04	0.3%	38.04	0.0%	0.13
	Naches Valley	41.5%	4,793.95	16.4%	1,895.08	22.6%	2,605.72	5.9%	678.20	11.0%	1,269.08	0.3%	39.49	2.4%	273.72
	Yakima	42.3%	5,051.67	15.1%	1,808.55	22.8%	2,722.81	6.1%	725.50	13.0%	1,552.40	0.4%	48.87	0.3%	37.34
	East Valley (Yakima)	41.6%	4,730.01	14.9%	1,689.36	22.3%	2,530.80	7.5%	857.29	9.8%	1,118.84	0.3%	39.28	3.5%	401.66
	Selah	43.7%	4,881.80	16.6%	1,851.87	23.5%	2,621.20	6.8%	757.77	8.3%	928.09	0.4%	46.37	0.8%	88.24
	Mabton	38.6%	4,570.54	16.4%	1,933.96	21.3%	2,513.71	8.8%	1,036.07	13.9%	1,649.43	0.7%	83.58	0.3%	40.69
	Grandview	39.1%	4,194.65	17.0%	1,823.76	22.3%	2,387.15	7.7%	828.68	11.3%	1,208.54	0.6%	60.27	2.0%	216.29
	Sunnyside	38.9%	4,311.13	19.1%	2,119.70	22.8%	2,524.33	9.1%	1,003.63	9.2%	1,017.31	0.5%	60.11	0.5%	53.47
	Toppenish	36.9%	4,172.86	15.2%	1,719.42	21.8%	2,463.71	8.8%	999.97	16.1%	1,816.66	0.9%	105.56	0.2%	24.03
	Highland	42.6%	5,222.97	17.7%	2,174.75	22.8%	2,791.86	7.2%	882.27	8.6%	1,052.71	0.3%	37.51	0.8%	95.90
	Granger	37.6%	4,527.50	18.5%	2,233.14	24.3%	2,924.26	7.9%	953.39	10.4%	1,258.87	0.7%	79.38	0.6%	75.96
	Zillah	42.9%	4,579.51	15.9%	1,694.20	22.6%	2,419.06	6.8%	726.89	11.2%	1,201.30	0.1%	12.55	0.5%	48.94
	Wapato	40.5%	4,725.39	17.4%	2,032.92	24.2%	2,831.55	8.0%	936.48	9.4%	1,098.45	0.4%	51.80	0.0%	1.31
	West Valley (Yakima)	43.8%	4,497.29	15.7%	1,613.80	22.3%	2,291.21	5.8%	600.73	10.1%	1,042.14	0.2%	24.96	2.0%	209.28
	Mount Adams	37.2%	5,563.42	17.7%	2,643.39	21.6%	3,226.38	8.7%	1,299.00	13.5%	2,024.63	1.3%	201.78	0.0%	0.22
	<b>County Totals</b>	<b>40.9%</b>	<b>4,688.70</b>	<b>16.3%</b>	<b>1,872.42</b>	<b>22.7%</b>	<b>2,601.83</b>	<b>7.2%</b>	<b>821.56</b>	<b>11.5%</b>	<b>1,321.14</b>	<b>0.5%</b>	<b>55.23</b>	<b>0.8%</b>	<b>96.96</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil All Expenditures—Four-Year Average by Enrollment Groups**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

District Name	Four-Year Average Exp. Per Pupil	FY 2016–2017			FY 2015–2016			FY 2014–2015			FY 2013–2014		
		Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
<b>State Total</b>	<b>14,009.11</b>	<b>16,660,198,014</b>	<b>1,100,703.43</b>	<b>15,135.96</b>	<b>15,631,680,303</b>	<b>1,074,908.95</b>	<b>14,542.33</b>	<b>14,131,225,527</b>	<b>1,051,082.92</b>	<b>13,444.44</b>	<b>13,319,188,958</b>	<b>1,037,834.97</b>	<b>12,833.63</b>
<b>20,000 and over</b>													
Seattle	16,475.28	954,607,321	54,131.26	17,635.05	937,849,173	51,908.91	18,067.21	779,183,511	51,168.46	15,227.81	741,842,457	49,979.53	14,842.93
Spokane	14,507.10	467,355,275	30,756.84	15,195.17	430,667,925	30,357.62	14,186.49	423,028,180	30,134.41	14,038.05	430,274,926	29,473.17	14,598.87
Lake Washington	13,888.60	425,834,544	29,594.41	14,389.02	374,138,558	27,515.85	13,597.20	388,576,650	26,275.39	14,788.62	325,035,702	25,594.79	12,699.29
Tacoma	18,084.43	552,494,225	28,857.39	19,145.68	578,643,563	28,909.20	20,015.90	519,844,127	28,876.83	18,002.12	425,698,927	28,189.13	15,101.53
Kent	12,944.34	381,937,950	27,771.82	13,752.72	373,912,612	27,484.86	13,604.31	334,406,113	27,164.34	12,310.48	323,035,163	26,761.18	12,071.04
Evergreen (Clark)	12,021.67	348,669,175	26,757.00	13,030.95	320,919,813	26,508.34	12,106.37	304,300,963	26,677.23	11,406.77	307,693,038	26,663.46	11,539.88
Vancouver	12,025.40	302,175,135	23,581.19	12,814.24	276,845,376	23,206.37	11,929.71	276,439,691	22,976.85	12,031.23	254,157,544	22,508.39	11,291.68
Puyallup	11,642.33	299,895,770	23,261.55	12,892.34	266,799,541	22,906.96	11,647.10	238,998,224	21,883.05	10,921.61	235,213,277	21,355.51	11,014.17
Federal Way	13,270.59	328,284,877	22,812.99	14,390.26	329,555,072	22,720.42	14,504.80	276,691,880	21,950.46	12,605.29	251,141,893	21,862.12	11,487.54
Northshore	15,625.69	318,176,406	21,658.90	14,690.33	365,945,356	20,672.56	17,701.99	338,443,108	20,244.83	16,717.51	263,845,787	19,750.38	13,359.02
Edmonds	15,927.30	355,867,346	21,080.19	16,881.60	390,040,511	20,662.66	18,876.59	297,357,003	20,099.19	14,794.48	256,948,514	19,792.24	12,982.29
Issaquah	15,979.22	350,601,307	20,477.42	17,121.36	329,152,580	19,309.54	17,046.11	287,962,770	18,733.82	15,371.28	257,842,023	18,176.25	14,185.66
Bellevue	21,689.11	505,754,177	20,464.94	24,713.20	422,375,899	19,654.28	21,490.28	389,241,493	19,008.00	20,477.77	363,949,004	18,391.90	19,788.55
Everett	13,501.55	290,958,798	20,106.21	14,471.09	261,130,245	19,603.53	13,320.57	246,038,727	18,951.31	12,982.68	243,295,130	18,472.51	13,170.66
<b>Subtotal (14 districts)</b>	<b>14,869.83</b>	<b>5,882,612,307</b>	<b>371,312.11</b>	<b>15,842.77</b>	<b>5,657,976,224</b>	<b>361,421.10</b>	<b>15,654.80</b>	<b>5,100,512,440</b>	<b>354,144.17</b>	<b>14,402.36</b>	<b>4,679,973,383</b>	<b>346,970.56</b>	<b>13,488.10</b>
<b>10,000–19,999</b>													
Highline	13,831.22	299,342,639	19,717.32	15,181.71	272,688,177	19,844.01	13,741.59	259,744,561	19,478.13	13,335.19	248,823,266	19,088.05	13,035.55
Bethel	12,653.64	249,239,892	19,537.86	12,756.77	236,435,348	19,317.32	12,239.55	232,927,053	18,272.57	12,747.36	232,527,011	18,038.70	12,890.45
Kennewick	13,269.94	266,670,690	18,615.96	14,324.84	273,627,455	18,090.94	15,125.11	215,298,435	17,495.78	12,305.74	189,774,491	17,038.87	11,137.74
Pasco	13,153.29	230,729,123	17,750.53	12,998.44	226,473,558	17,375.98	13,033.71	240,404,514	16,779.70	14,327.10	200,137,536	16,346.28	12,243.61
Yakima	12,951.16	210,500,294	16,470.17	12,780.70	195,034,924	16,493.87	11,824.69	220,196,001	16,363.10	13,456.86	219,868,088	15,964.28	13,772.50
Auburn	14,562.13	227,384,193	16,140.55	14,087.76	215,722,460	15,752.66	13,694.35	230,813,412	15,310.84	15,075.16	231,678,956	14,984.57	15,461.17
Renton	16,155.75	273,269,549	15,916.07	17,169.41	254,048,839	15,737.80	16,142.59	246,413,427	15,308.20	16,096.83	226,560,153	14,953.46	15,151.02
Mukilteo	13,914.07	250,420,261	15,579.94	16,073.25	239,925,215	15,387.73	15,591.98	190,338,928	15,082.21	12,620.10	167,928,630	14,939.70	11,240.43
North Thurston	14,597.25	231,759,253	15,081.98	15,366.63	246,485,500	14,918.66	16,521.96	217,199,094	14,446.60	15,034.62	163,038,507	14,364.01	11,350.49
Central Valley	14,658.61	284,529,664	13,754.07	20,686.94	206,923,712	13,406.65	15,434.41	147,651,880	13,020.61	11,339.86	136,063,073	12,700.09	10,713.55
Richland	13,925.70	197,159,785	13,324.75	14,796.51	176,842,599	12,871.26	13,739.34	190,611,158	12,060.72	15,804.29	129,126,380	11,560.50	11,169.62
Battle Ground	11,378.25	160,050,914	13,282.65	12,049.62	152,958,739	12,891.86	11,864.75	138,191,277	12,944.11	10,676.00	138,864,231	12,740.41	10,899.51
Clover Park	16,873.80	190,307,665	13,069.61	14,561.08	212,704,677	12,671.42	16,786.18	189,721,615	12,264.29	15,469.43	254,662,384	12,214.34	20,849.46
Bellingham	15,117.61	194,304,988	11,448.62	16,971.91	177,117,393	11,062.08	16,011.22	153,632,296	10,847.97	14,162.31	142,664,594	10,809.65	13,197.89
Central Kitsap	14,043.44	193,750,125	11,271.51	17,189.37	154,824,077	11,073.50	13,981.49	126,365,036	10,803.14	11,697.07	142,100,861	10,789.82	13,169.90
Marysville	13,000.17	155,683,162	11,091.72	14,035.98	151,001,993	11,068.37	13,642.66	136,949,467	10,960.68	12,494.61	131,281,049	11,102.93	11,824.00
Snohomish	13,592.57	146,547,124	10,122.40	14,477.51	139,140,651	9,901.41	14,052.61	128,114,014	9,805.06	13,066.11	124,877,907	9,801.57	12,740.60
Olympia	14,461.27	153,886,681	10,038.45	15,329.73	127,278,899	9,795.60	12,993.48	127,358,332	9,404.61	13,542.12	146,357,965	9,131.54	16,027.74
<b>Subtotal (18 districts)</b>	<b>13,954.52</b>	<b>3,915,536,000</b>	<b>262,214.16</b>	<b>14,932.59</b>	<b>3,659,234,215</b>	<b>257,661.12</b>	<b>14,201.73</b>	<b>3,391,930,501</b>	<b>250,648.32</b>	<b>13,532.63</b>	<b>3,226,335,082</b>	<b>246,568.77</b>	<b>13,084.93</b>



**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil All Expenditures—Four-Year Average by Enrollment Groups**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

District Name	Four-Year Average Exp. Per Pupil	FY 2016–2017			FY 2015–2016			FY 2014–2015			FY 2013–2014		
		Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
		Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
<b>5,000–9,999</b>													
South Kitsap	10,660.85	114,015,435	9,956.91	11,450.89	105,909,337	9,745.84	10,867.13	98,600,213	9,382.96	10,508.43	89,918,635	9,226.76	9,745.42
Mead	12,068.90	148,581,219	9,905.98	14,999.14	119,731,758	9,677.59	12,372.06	103,472,437	9,585.09	10,795.15	93,454,781	9,380.02	9,963.18
Shoreline	15,249.08	147,477,423	9,650.57	15,281.73	139,803,506	9,343.32	14,962.94	130,947,204	8,979.28	14,583.26	147,552,411	9,129.43	16,162.27
Sumner	13,852.98	139,860,914	9,515.44	14,698.31	119,681,424	9,098.91	13,153.38	132,346,001	8,694.96	15,221.00	103,203,992	8,429.75	12,242.83
Peninsula	11,352.62	107,948,393	9,030.42	11,953.86	101,324,349	8,694.79	11,653.46	94,088,834	8,663.81	10,859.98	95,522,977	8,746.87	10,920.82
Lake Stevens	12,385.85	135,057,022	8,772.36	15,395.75	102,831,983	8,384.25	12,264.90	87,475,390	8,062.23	10,850.02	87,558,293	8,119.43	10,783.80
Moses Lake	11,681.01	106,271,684	8,666.69	12,262.08	98,427,541	8,463.55	11,629.58	89,711,867	8,257.15	10,864.75	96,154,065	8,048.52	11,946.80
Tahoma	18,567.78	168,331,882	8,067.84	20,864.55	206,306,158	7,829.79	26,348.87	116,420,195	7,734.85	15,051.38	87,615,134	7,532.98	11,630.87
Franklin Pierce	13,052.26	106,236,200	7,930.91	13,395.21	105,823,663	7,739.74	13,672.77	99,663,360	7,658.71	13,013.07	91,280,879	7,546.84	12,095.25
Wenatchee	14,307.27	108,621,700	7,854.90	13,828.53	142,270,224	8,054.25	17,663.99	112,443,367	7,941.21	14,159.48	89,612,494	7,808.22	11,476.69
Camas	13,861.21	108,150,441	7,068.23	15,300.92	107,845,446	6,667.21	16,175.50	74,461,491	6,421.33	11,595.96	75,078,288	6,214.36	12,081.42
Snoqualmie Valley	15,244.84	130,255,157	7,058.09	18,454.73	123,894,739	6,643.17	18,649.94	76,709,884	6,388.39	12,007.70	69,938,648	6,201.11	11,278.41
Tumwater	15,742.48	141,233,335	6,955.28	20,305.92	119,621,924	6,838.11	17,493.42	86,504,851	6,634.16	13,039.31	78,176,991	6,603.59	11,838.56
Mt Vernon	13,829.62	105,465,117	6,845.25	15,407.05	107,749,140	6,811.31	15,819.15	81,414,970	6,759.78	12,044.03	78,520,135	6,565.55	11,959.41
Monroe	13,382.25	121,390,833	6,804.88	17,838.79	94,311,185	6,669.04	14,141.64	77,884,351	6,897.00	11,292.50	71,558,901	6,914.87	10,348.55
Sunnyside	12,429.39	82,592,295	6,788.75	12,166.05	95,658,907	6,760.82	14,149.01	76,244,298	6,670.67	11,429.79	78,113,646	6,539.66	11,944.60
Longview	12,023.49	85,851,401	6,753.40	12,712.32	83,088,099	6,786.91	12,242.40	75,728,594	6,601.38	11,471.63	77,460,838	6,649.95	11,648.33
Eastmont	11,972.04	71,845,860	6,058.53	11,858.63	66,249,821	5,901.82	11,225.32	64,869,606	5,749.82	11,282.02	76,195,394	5,607.55	13,588.00
North Kitsap	12,806.67	81,985,032	5,916.32	13,857.44	80,278,529	6,013.88	13,348.87	72,379,878	5,860.15	12,351.20	70,150,278	6,009.26	11,673.70
Oak Harbor	11,877.39	74,634,936	5,902.90	12,643.77	69,025,636	5,781.47	11,939.12	63,265,864	5,463.13	11,580.52	60,909,154	5,402.54	11,274.17
Walla Walla	12,320.76	76,293,528	5,844.61	13,053.66	75,191,474	5,956.94	12,622.50	68,722,446	6,003.48	11,447.10	75,072,904	6,161.05	12,185.08
Yelm	11,134.90	67,684,614	5,788.13	11,693.69	64,408,656	5,660.25	11,379.12	59,155,304	5,425.58	10,903.04	57,324,055	5,449.78	10,518.60
University Place	11,933.63	70,723,874	5,721.41	12,361.27	67,547,258	5,626.80	12,004.56	65,109,959	5,455.08	11,935.66	62,326,467	5,462.16	11,410.59
Arlington	12,200.18	76,306,265	5,448.55	14,004.88	65,709,068	5,430.77	12,099.40	61,026,955	5,270.21	11,579.61	57,869,143	5,236.34	11,051.45
West Valley (Yak)	10,939.58	59,357,153	5,244.02	11,319.02	55,744,881	4,980.47	11,192.69	51,926,876	4,887.35	10,624.75	50,591,459	4,781.09	10,581.57
Bremerton	12,695.71	71,928,319	5,218.90	13,782.28	71,115,525	5,373.17	13,235.30	64,173,604	5,306.67	12,093.01	60,701,100	5,204.34	11,663.55
Omak	8,972.56	50,529,870	5,167.56	9,778.28	49,298,280	5,327.78	9,253.06	42,611,600	4,847.98	8,789.56	40,063,153	4,996.80	8,017.76
Kelso	11,407.80	60,926,206	5,023.20	12,128.96	57,229,973	4,972.21	11,509.97	52,892,531	4,817.24	10,979.84	52,664,086	4,797.86	10,976.58
<b>Subtotal (28 districts)</b>	<b>12,892.07</b>	<b>2,819,556,107</b>	<b>198,960.03</b>	<b>14,171.47</b>	<b>2,696,078,484</b>	<b>195,234.16</b>	<b>13,809.46</b>	<b>2,280,251,929</b>	<b>190,419.65</b>	<b>11,974.88</b>	<b>2,174,588,303</b>	<b>188,766.68</b>	<b>11,519.98</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil All Expenditures—Four-Year Average by Enrollment Groups**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

District Name	Four-Year Average Exp. Per Pupil	FY 2016–2017			FY 2015–2016			FY 2014–2015			FY 2013–2014		
		Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
		Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
<b>3,000–4,999</b>													
Ferndale	12,229.84	60,170,167	4,792.55	12,554.94	60,009,022	4,763.21	12,598.44	56,758,352	4,693.21	12,093.72	57,628,041	4,930.80	11,687.36
Cheney	12,178.64	59,245,929	4,706.59	12,587.87	55,153,882	4,525.51	12,187.33	51,257,813	4,364.70	11,743.72	51,166,252	4,206.82	12,162.69
Stanwood	12,700.50	59,968,285	4,559.43	13,152.58	57,345,716	4,402.88	13,024.59	52,668,561	4,334.29	12,151.60	54,572,405	4,384.20	12,447.52
Shelton	12,197.97	58,780,249	4,447.70	13,215.88	54,378,150	4,379.58	12,416.29	49,783,087	4,250.01	11,713.64	47,393,515	4,166.15	11,375.85
Mercer Island	19,693.70	72,359,275	4,447.34	16,270.24	119,096,597	4,286.35	27,785.08	89,613,038	4,268.31	20,994.97	57,133,213	4,171.11	13,697.36
Othello	11,109.27	53,162,934	4,404.48	12,070.20	46,483,754	4,279.55	10,861.83	47,546,682	4,158.14	11,434.59	40,435,188	4,047.19	9,990.93
Sedro Woolley	12,480.86	58,789,575	4,364.25	13,470.72	53,346,482	4,238.90	12,584.98	48,192,219	4,234.55	11,380.72	52,314,540	4,199.81	12,456.41
Toppenish	11,086.63	50,271,624	4,288.66	11,721.99	46,024,823	4,140.73	11,115.15	44,830,253	4,143.92	10,818.31	43,128,751	4,046.29	10,658.84
East Valley (Spok)	11,586.82	53,252,668	4,236.12	12,571.10	52,212,800	4,267.37	12,235.36	46,396,468	4,191.53	11,069.10	46,713,829	4,443.06	10,513.89
Enumclaw	15,938.21	99,062,057	4,049.28	24,464.12	62,016,023	4,033.61	15,374.82	49,118,933	3,895.62	12,608.76	48,043,151	4,224.07	11,373.66
Bainbridge	13,882.22	56,939,101	3,843.66	14,813.77	54,703,915	3,769.74	14,511.32	48,135,208	3,762.38	12,793.82	50,745,665	3,789.22	13,392.11
Port Angeles	11,526.55	48,593,822	3,831.43	12,682.95	45,606,457	3,858.18	11,820.72	41,621,861	3,844.01	10,827.72	41,168,110	3,821.39	10,773.07
Grandview	11,129.42	44,136,149	3,733.27	11,822.38	42,100,678	3,694.87	11,394.36	39,647,992	3,645.71	10,875.25	37,185,582	3,578.34	10,391.85
West Valley (Spok)	12,579.20	50,592,077	3,722.37	13,591.36	47,712,290	3,708.47	12,865.76	45,766,571	3,795.88	12,056.91	44,355,735	3,752.51	11,820.28
Fife	11,887.51	45,991,356	3,709.47	12,398.36	43,161,597	3,676.22	11,740.75	41,702,602	3,491.79	11,943.04	39,314,933	3,437.58	11,436.81
Burlington Edison	13,015.36	48,616,498	3,696.46	13,152.18	51,456,730	3,685.41	13,962.28	47,625,077	3,694.42	12,891.08	44,549,833	3,694.58	12,058.16
White River	14,115.57	60,772,361	3,690.41	16,467.64	50,645,406	3,567.09	14,197.96	44,952,013	3,464.57	12,974.77	43,576,379	3,442.87	12,656.99
Centralia	11,075.52	44,868,412	3,668.37	12,231.16	42,055,035	3,654.68	11,507.17	37,607,785	3,675.23	10,232.77	37,249,233	3,608.75	10,321.92
Selah	14,373.45	43,178,839	3,618.20	11,933.79	44,523,770	3,599.83	12,368.30	50,905,218	3,463.41	14,698.03	63,956,879	3,411.54	18,747.22
Aberdeen	13,018.16	47,835,031	3,415.53	14,005.16	44,144,455	3,346.80	13,190.05	41,672,746	3,316.33	12,565.92	40,200,327	3,275.96	12,271.31
Wapato	13,288.29	48,236,176	3,368.03	14,321.78	40,525,838	3,421.06	11,845.99	39,056,940	3,359.05	11,627.38	52,126,343	3,393.50	15,360.64
Ellensburg	13,987.36	68,313,599	3,360.97	20,325.56	43,209,020	3,274.92	13,193.92	33,839,306	3,043.02	11,120.30	31,837,362	2,989.62	10,649.30
Riverview	12,507.16	44,290,602	3,356.26	13,196.42	42,590,543	3,159.64	13,479.56	37,194,990	3,151.68	11,801.64	36,619,421	3,180.70	11,513.01
Steilacoom Hist.	12,424.21	41,810,458	3,240.41	12,902.83	39,461,244	3,092.01	12,762.33	37,673,437	2,954.15	12,752.72	38,007,462	3,346.23	11,358.28
Lynden	13,766.90	71,590,754	3,239.78	22,097.41	37,201,184	3,063.57	12,143.08	28,052,003	2,808.59	9,987.93	26,714,400	2,768.61	9,649.03
Washougal	16,530.30	88,255,259	3,209.34	27,499.50	49,883,233	3,143.54	15,868.49	34,048,323	3,059.71	11,127.96	34,240,425	3,075.22	11,134.30
East Valley (Yak)	13,078.84	49,018,390	3,199.63	15,320.02	40,996,910	3,123.98	13,123.29	35,250,058	3,049.67	11,558.66	36,700,569	3,010.54	12,190.69
Chehalis	13,201.67	55,158,312	3,038.25	18,154.63	38,497,226	3,015.26	12,767.46	32,773,699	2,985.38	10,978.07	31,740,762	2,942.17	10,788.21
<b>Subtotal (28 districts)</b>	<b>13,060.34</b>	<b>1,583,259,958</b>	<b>107,238.24</b>	<b>14,763.95</b>	<b>1,404,542,780</b>	<b>105,172.96</b>	<b>13,354.60</b>	<b>1,253,691,231</b>	<b>103,099.26</b>	<b>12,160.04</b>	<b>1,228,818,301</b>	<b>103,338.83</b>	<b>11,891.16</b>
<b>2,000–2,999</b>													
Quincy	13,538.92	58,512,458	2,972.80	19,682.61	34,575,010	2,904.11	11,905.54	31,110,434	2,894.08	10,749.68	32,237,172	2,783.48	11,581.61
Tukwila	16,278.43	58,875,048	2,959.16	19,895.86	51,281,862	2,981.29	17,201.23	45,313,131	3,033.73	14,936.44	38,687,802	2,953.13	13,100.61
Quillayute Valley	9,431.99	29,553,711	2,923.73	10,108.22	30,565,048	2,958.92	10,329.80	26,430,602	2,943.22	8,980.17	26,728,844	3,184.13	8,394.39
Pullman	17,773.18	40,957,587	2,869.46	14,273.62	59,328,150	2,727.79	21,749.53	56,119,784	2,568.13	21,852.39	32,718,037	2,475.57	13,216.37
Sequim	10,937.94	32,207,603	2,847.39	11,311.27	30,626,833	2,794.30	10,960.47	28,791,890	2,769.28	10,396.89	30,365,635	2,742.13	11,073.74
Anacortes	15,155.21	56,219,411	2,804.23	20,048.07	46,133,454	2,749.40	16,779.46	31,925,087	2,688.78	11,873.45	30,864,538	2,654.34	11,627.95
Ridgefield	16,464.69	45,147,388	2,751.31	16,409.42	29,201,799	2,423.53	12,049.28	27,108,697	2,208.04	12,277.27	54,197,481	2,071.01	26,169.59
Prosser	11,402.07	33,536,493	2,745.72	12,214.10	32,743,978	2,770.26	11,819.82	30,398,572	2,798.09	10,864.04	30,232,811	2,816.53	10,734.06
Clarkston	11,252.27	31,725,715	2,687.17	11,806.37	30,489,827	2,675.55	11,395.72	28,657,361	2,631.00	10,892.19	28,821,595	2,643.64	10,902.24

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil All Expenditures—Four-Year Average by Enrollment Groups**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

District Name	Four-Year Average Exp. Per Pupil	FY 2016–2017			FY 2015–2016			FY 2014–2015			FY 2013–2014		
		Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
		Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
<b>2,000–2,999 (cont.)</b>													
Orting	11,732.12	31,157,470	2,585.83	12,049.31	29,076,985	2,486.33	11,694.74	26,249,182	2,303.27	11,396.49	26,636,294	2,266.47	11,752.33
Ephrata	10,947.93	29,913,058	2,496.03	11,984.25	26,518,614	2,373.25	11,173.97	25,287,023	2,401.74	10,528.63	23,706,556	2,358.68	10,050.77
Deer Park	10,882.37	28,855,083	2,464.02	11,710.57	27,170,760	2,458.25	11,052.89	26,472,710	2,481.40	10,668.46	25,557,356	2,525.78	10,118.60
Woodland	20,027.43	35,360,001	2,393.13	14,775.63	33,806,316	2,309.57	14,637.49	58,019,715	2,237.27	25,933.26	56,912,941	2,252.37	25,268.02
Wahluke	11,401.01	29,032,899	2,386.39	12,166.03	26,797,746	2,297.53	11,663.72	24,932,332	2,242.41	11,118.54	23,489,157	2,217.78	10,591.29
Lakewood	18,802.79	65,419,766	2,365.35	27,657.54	50,499,438	2,294.24	22,011.40	29,349,944	2,237.53	13,117.12	26,600,352	2,243.52	11,856.53
Rochester	11,755.37	28,837,108	2,291.95	12,581.91	26,618,887	2,196.49	12,118.83	25,517,015	2,227.45	11,455.71	23,994,420	2,213.43	10,840.38
Blaine	16,902.09	51,307,546	2,248.99	22,813.59	38,557,256	2,120.95	18,179.24	28,359,392	2,107.87	13,454.05	26,478,680	2,083.43	12,709.18
North Mason	20,051.82	41,302,516	2,190.63	18,854.17	44,034,716	2,166.36	20,326.59	58,084,819	2,079.11	27,937.35	27,479,026	2,086.87	13,167.58
North Franklin	12,208.76	26,649,075	2,146.72	12,413.86	26,797,446	2,078.27	12,894.11	23,907,704	2,114.21	11,308.08	25,499,266	2,085.36	12,227.75
Granite Falls	13,405.46	29,329,272	2,074.55	14,137.65	29,270,314	2,086.28	14,029.91	25,806,686	2,003.15	12,883.05	25,806,926	2,057.54	12,542.62
<b>Subtotal (20 districts)</b>	<b>13,901.68</b>	<b>783,899,205</b>	<b>51,204.56</b>	<b>15,309.17</b>	<b>704,094,437</b>	<b>49,852.67</b>	<b>14,123.51</b>	<b>657,842,079</b>	<b>48,969.77</b>	<b>13,433.64</b>	<b>617,014,889</b>	<b>48,715.19</b>	<b>12,665.76</b>
<b>1,000–1,999</b>													
Sultan	11,494.12	25,319,363	1,990.94	12,717.29	23,160,884	2,003.27	11,561.54	20,816,389	1,952.09	10,663.64	20,938,177	1,904.22	10,995.67
Eatonville	12,568.89	25,958,036	1,967.11	13,196.03	24,191,056	1,965.67	12,306.77	22,144,310	1,843.89	12,009.56	23,023,285	1,806.87	12,742.08
Mount Baker	13,594.85	26,015,484	1,892.55	13,746.26	25,336,071	1,895.90	13,363.61	24,392,215	1,832.04	13,314.24	25,495,423	1,826.39	13,959.46
Medical Lake	11,646.27	23,478,279	1,873.52	12,531.64	21,353,499	1,844.78	11,575.09	20,256,174	1,795.78	11,279.87	20,453,345	1,830.87	11,171.38
Hockinson	18,227.12	52,442,723	1,871.58	28,020.56	37,345,040	1,787.30	20,894.67	23,505,900	1,797.35	13,078.09	19,556,128	1,832.35	10,672.70
Colville	10,846.78	20,989,758	1,828.80	11,477.34	20,162,298	1,811.87	11,127.89	19,138,717	1,820.06	10,515.43	18,909,196	1,840.97	10,271.32
Meridian	12,446.14	23,030,420	1,734.14	13,280.60	22,095,960	1,739.13	12,705.18	18,285,619	1,667.37	10,966.74	22,007,885	1,722.52	12,776.56
Royal	13,117.08	20,379,771	1,722.25	11,833.22	18,749,482	1,716.40	10,923.73	31,437,808	1,678.63	18,728.25	17,511,783	1,597.54	10,961.72
Nooksack Valley	18,111.71	53,845,696	1,720.72	31,292.54	26,090,001	1,631.40	15,992.40	19,337,320	1,594.84	12,124.93	18,523,891	1,556.95	11,897.55
Hoquiam	12,371.34	21,690,259	1,673.57	12,960.47	21,317,715	1,685.14	12,650.41	20,949,363	1,691.94	12,381.86	19,316,349	1,680.53	11,494.20
Lacenter	10,925.29	19,893,779	1,663.89	11,956.19	18,113,321	1,626.69	11,135.08	15,497,694	1,530.17	10,128.09	16,013,673	1,542.33	10,382.78
Vashon Island	16,418.73	23,797,059	1,600.06	14,872.60	22,199,503	1,537.49	14,438.80	21,903,573	1,512.50	14,481.70	33,124,830	1,502.98	22,039.44
Cashmere	12,066.29	22,716,319	1,596.41	14,229.63	18,065,541	1,549.41	11,659.63	17,236,172	1,502.32	11,473.01	15,693,323	1,460.72	10,743.55
Granger	14,042.25	24,730,850	1,500.12	16,485.91	25,571,237	1,527.18	16,744.09	18,209,088	1,504.05	12,106.70	16,305,567	1,508.76	10,807.26
Dieringer	15,958.17	27,892,618	1,454.86	19,172.03	22,464,325	1,496.48	15,011.44	24,488,262	1,482.85	16,514.32	18,999,059	1,446.45	13,134.96
Riverside	11,909.07	18,188,211	1,444.11	12,594.75	17,882,918	1,464.99	12,206.85	17,200,212	1,489.40	11,548.42	17,021,927	1,504.00	11,317.77
Lake Chelan	13,365.29	19,459,858	1,441.72	13,497.67	19,392,059	1,453.79	13,338.97	19,358,638	1,444.61	13,400.60	18,550,423	1,403.19	13,220.18
Kiona Benton	12,311.12	19,182,035	1,441.20	13,309.77	18,438,813	1,459.91	12,630.10	17,746,932	1,454.48	12,201.56	16,183,980	1,456.37	11,112.55
Elma	11,321.38	18,407,948	1,435.57	12,822.75	17,098,223	1,445.87	11,825.56	15,747,279	1,499.31	10,502.99	15,778,094	1,540.04	10,245.25
Nine Mile Falls	11,922.67	19,322,897	1,431.57	13,497.70	17,342,899	1,439.66	12,046.52	15,933,484	1,448.81	10,997.64	16,579,655	1,482.26	11,185.39
Montesano	11,792.40	16,981,358	1,414.87	12,002.06	15,774,893	1,377.12	11,454.99	15,376,016	1,280.62	12,006.70	14,707,176	1,256.20	11,707.67
South Whidbey	12,915.76	19,065,669	1,364.21	13,975.61	18,007,540	1,379.96	13,049.32	17,577,334	1,405.79	12,503.53	17,327,844	1,422.95	12,177.41
College Place	24,837.40	19,244,295	1,344.13	14,317.29	20,436,604	1,219.03	16,764.64	30,607,997	1,006.97	30,396.14	39,384,112	845.51	46,580.30
Naches Valley	16,585.38	19,308,405	1,325.16	14,570.62	31,641,854	1,317.11	24,023.70	21,528,343	1,305.78	16,486.96	14,978,575	1,325.10	11,303.73
Cascade	17,941.64	34,039,351	1,322.12	25,746.04	24,265,326	1,329.29	18,254.35	19,897,968	1,252.08	15,891.88	16,063,703	1,350.56	11,894.10
Zillah	10,639.14	15,396,967	1,319.39	11,669.76	14,678,802	1,324.36	11,083.69	13,403,939	1,331.49	10,066.87	12,739,098	1,308.91	9,732.60

**Washington State School Districts, Charter and Tribal Schools  
Per Pupil All Expenditures—Four-Year Average by Enrollment Groups  
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

District Name	Four-Year Average Exp. Per Pupil	FY 2016–2017			FY 2015–2016			FY 2014–2015			FY 2013–2014		
		Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
<b>1,000–1,999 (cont.)</b>													
Castle Rock	10,763.75	14,564,630	1,277.99	11,396.51	13,784,082	1,234.45	11,166.17	13,189,029	1,264.68	10,428.75	13,024,369	1,291.94	10,081.25
White Salmon	12,190.58	15,783,343	1,259.63	12,530.14	15,226,134	1,253.46	12,147.28	14,211,400	1,229.89	11,555.02	15,582,178	1,244.73	12,518.52
Tenino	12,497.16	16,712,263	1,245.02	13,423.29	15,500,744	1,197.94	12,939.50	14,500,259	1,172.90	12,362.74	13,148,639	1,174.18	11,198.15
Port Townsend	13,971.13	20,972,667	1,169.98	17,925.66	16,043,537	1,167.45	13,742.38	14,200,118	1,172.17	12,114.38	14,804,380	1,215.91	12,175.56
Highland	13,012.53	18,220,565	1,167.96	15,600.33	16,022,407	1,171.76	13,673.80	14,000,884	1,193.25	11,733.42	13,558,475	1,216.48	11,145.66
Tonasket	11,192.85	13,745,048	1,163.15	11,817.09	12,862,181	1,144.11	11,242.08	11,974,350	1,112.54	10,763.11	11,960,933	1,095.81	10,915.15
Okanogan	11,305.88	13,668,144	1,134.90	12,043.48	13,167,972	1,162.35	11,328.75	12,106,436	1,100.12	11,004.65	12,312,650	1,136.13	10,837.36
Newport	12,205.56	13,671,763	1,103.19	12,392.94	13,402,900	1,109.77	12,077.19	12,814,405	1,089.23	11,764.65	13,121,523	1,040.96	12,605.21
Chimacum	12,748.64	13,969,189	1,049.55	13,309.69	13,699,565	1,065.61	12,856.08	13,002,439	1,068.16	12,172.74	13,813,171	1,090.42	12,667.75
Ocean Beach	17,075.99	17,592,856	1,027.77	17,117.50	17,354,957	996.20	17,421.16	16,349,681	974.81	16,772.17	15,993,347	941.89	16,980.06
Coupeville	13,681.42	14,817,390	1,001.04	14,802.00	13,758,578	974.79	14,114.40	11,671,258	892.74	13,073.52	11,598,253	920.91	12,594.34
<b>Subtotal (37 districts)</b>	<b>13,433.38</b>	<b>804,495,263</b>	<b>53,974.75</b>	<b>14,905.03</b>	<b>721,998,920</b>	<b>53,507.09</b>	<b>13,493.52</b>	<b>669,997,003</b>	<b>52,395.72</b>	<b>12,787.25</b>	<b>654,104,418</b>	<b>52,324.90</b>	<b>12,500.82</b>
<b>500–999</b>													
Warden	11,407.43	11,450,575	980.59	11,677.23	10,945,061	982.64	11,138.42	11,167,539	972.82	11,479.61	10,955,157	966.53	11,334.52
Brewster	12,581.66	14,354,471	949.93	15,111.08	12,320,459	981.38	12,554.22	11,384,956	994.10	11,452.58	10,486,404	933.09	11,238.36
Kettle Falls	10,959.66	11,981,130	947.02	12,651.40	9,855,071	895.16	11,009.28	9,103,481	888.36	10,247.51	9,047,036	918.00	9,855.20
Kalama	10,701.83	10,742,292	944.21	11,377.02	9,663,860	919.38	10,511.28	9,728,367	892.09	10,905.14	8,923,936	894.02	9,981.81
Mount Adams	14,197.06	14,248,411	937.21	15,203.01	13,870,510	932.42	14,875.82	13,486,231	951.90	14,167.70	12,498,125	989.35	12,632.66
Goldendale	12,660.52	12,055,792	933.63	12,912.82	11,810,358	914.51	12,914.41	11,265,125	906.73	12,423.90	11,535,394	931.13	12,388.60
Stevenson-Carson	13,064.97	12,042,873	911.48	13,212.44	11,831,155	892.25	13,259.91	11,423,209	887.92	12,865.13	11,626,514	899.92	12,919.50
Finley	12,641.33	13,407,340	905.76	14,802.31	11,510,580	896.20	12,843.76	10,576,847	893.27	11,840.59	10,190,990	918.77	11,091.99
Mabton	11,564.96	10,892,163	904.06	12,048.05	10,855,032	948.33	11,446.47	10,714,424	946.53	11,319.69	10,550,435	920.25	11,464.75
Freeman	12,396.82	11,485,908	896.61	12,810.37	11,523,682	871.09	13,229.04	10,554,708	906.11	11,648.37	10,408,088	873.26	11,918.66
Cle Elum-Roslyn	12,672.50	12,822,729	887.22	14,452.70	11,971,358	898.61	13,322.08	10,474,020	903.64	11,590.92	10,048,256	886.49	11,334.88
Bridgeport	11,026.99	10,638,986	862.06	12,341.35	9,868,443	868.40	11,363.94	8,499,178	835.46	10,173.05	8,402,782	826.61	10,165.35
Rainier	12,129.58	10,906,223	825.92	13,204.94	10,485,054	804.02	13,040.79	9,213,746	816.32	11,286.93	8,884,163	809.35	10,976.91
San Juan	14,266.66	12,623,587	812.05	15,545.33	12,089,224	793.76	15,230.33	10,768,364	760.73	14,155.30	9,666,944	798.05	12,113.21
Napavine	10,813.95	9,301,712	810.41	11,477.79	8,789,999	793.40	11,078.90	7,696,697	759.40	10,135.23	7,828,711	745.47	10,501.71
Onalaska	11,584.76	9,942,277	796.51	12,482.30	8,777,513	755.05	11,625.07	7,875,310	744.43	10,578.98	8,722,436	752.63	11,589.28
Chewelah	11,635.92	10,758,032	792.06	13,582.35	9,534,567	814.14	11,711.21	9,028,184	871.18	10,363.17	9,389,582	849.42	11,054.11
Orcas	16,962.10	10,637,448	791.79	13,434.68	12,257,880	796.23	15,394.90	20,687,730	812.88	25,449.92	11,027,617	818.67	13,470.16
Toledo	10,619.15	8,742,730	787.44	11,102.73	8,226,090	754.43	10,903.72	7,695,646	747.33	10,297.52	7,706,537	759.16	10,151.40
Columbia (Walla)	13,846.43	11,501,749	775.02	14,840.58	11,905,330	812.46	14,653.44	11,236,449	846.42	13,275.26	11,198,745	876.87	12,771.34
Pioneer	22,037.02	29,699,581	733.55	40,487.47	15,169,859	701.15	21,635.68	9,256,908	695.92	13,301.68	8,137,267	694.79	11,711.84
Grand Coulee Dam	21,771.84	10,353,838	731.62	14,151.93	10,275,516	705.71	14,560.54	12,590,901	730.98	17,224.66	29,157,819	696.77	41,847.12
Valley	13,816.00	10,005,338	725.36	13,793.62	9,806,465	710.32	13,805.70	10,302,473	651.44	15,814.92	10,750,962	870.70	12,347.49
Winlock	12,591.70	9,457,145	685.32	13,799.61	8,751,774	670.18	13,058.84	7,846,735	661.39	11,864.01	7,835,535	674.66	11,614.05
North Beach	13,239.58	9,260,553	666.78	13,888.47	9,309,986	679.40	13,703.25	8,611,772	673.39	12,788.68	8,158,770	649.78	12,556.20
Manson	14,403.74	9,838,975	666.15	14,769.91	9,904,534	673.05	14,715.90	10,168,714	678.52	14,986.65	8,803,849	670.20	13,136.15

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil All Expenditures—Four-Year Average by Enrollment Groups**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

District Name	Four-Year Average Exp. Per Pupil	FY 2016–2017			FY 2015–2016			FY 2014–2015			FY 2013–2014		
		Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
		Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
<b>500–999 (cont.)</b>													
Asotin-Anatone	11,345.87	7,935,743	659.17	12,038.99	7,657,232	658.05	11,636.25	6,547,552	612.56	10,688.83	6,578,135	601.42	10,937.67
Toutle Lake	15,152.24	15,471,645	654.34	23,644.66	8,478,492	631.67	13,422.34	6,655,533	586.69	11,344.21	6,553,543	579.69	11,305.25
Kittitas	12,086.94	8,494,106	652.54	13,016.99	8,059,335	655.08	12,302.83	7,663,548	669.33	11,449.58	7,706,566	664.21	11,602.60
Griffin	15,048.54	9,986,399	650.36	15,355.19	9,865,915	630.15	15,656.45	9,138,635	624.57	14,631.88	9,104,734	626.44	14,534.09
Adna	13,697.50	13,798,765	647.42	21,313.47	7,452,917	616.99	12,079.48	6,271,185	591.68	10,598.95	5,751,924	573.17	10,035.29
Union Gap	12,605.02	9,975,436	640.70	15,569.59	7,844,746	663.76	11,818.65	7,253,005	637.11	11,384.23	7,254,664	623.11	11,642.67
South Bend	13,846.54	8,850,684	626.87	14,118.85	8,539,353	624.74	13,668.65	8,251,247	582.24	14,171.56	7,514,678	560.68	13,402.79
Methow Valley	14,758.68	10,856,182	612.30	17,730.17	8,890,796	595.85	14,921.20	7,726,201	591.94	13,052.34	7,723,921	584.75	13,208.93
Ocosta	21,347.72	11,773,226	607.62	19,375.97	17,032,151	621.55	27,402.70	15,852,336	636.08	24,921.92	9,340,268	664.20	14,062.43
Raymond	13,337.43	8,401,410	605.95	13,864.86	8,663,168	618.39	14,009.23	8,036,052	649.12	12,379.92	8,736,834	663.57	13,166.41
Quilcene	9,718.10	6,313,517	604.95	10,436.43	6,336,080	585.06	10,829.80	5,142,073	558.64	9,204.63	4,603,592	555.84	8,282.22
Davenport	13,193.49	8,240,543	601.68	13,695.89	8,165,129	602.36	13,555.23	7,465,673	592.19	12,606.80	7,158,071	555.64	12,882.57
Colfax	12,585.27	7,989,270	591.74	13,501.32	7,522,920	596.72	12,607.12	7,212,429	587.60	12,274.39	7,337,576	612.62	11,977.37
Oroville	13,338.54	7,535,483	582.78	12,930.24	7,618,522	554.44	13,740.93	7,194,155	575.49	12,500.92	8,387,175	591.54	14,178.54
Mary M Knight	13,886.45	6,277,350	580.20	10,819.29	2,971,280	157.53	18,861.67	2,997,824	178.23	16,819.97	3,120,291	190.64	16,367.45
Rear dan	13,219.28	9,000,724	571.35	15,753.43	7,277,674	550.06	13,230.69	6,964,988	574.38	12,126.10	6,735,033	571.99	11,774.74
La Conner	29,233.77	12,528,366	571.16	21,934.95	14,623,180	617.65	23,675.51	23,794,759	601.81	39,538.66	19,338,704	613.62	31,515.77
Lake Wash Tech Coll	-	-	556.35	-	-	-	-	-	-	-	-	-	-
Concrete	13,957.36	8,065,411	538.77	14,970.04	7,112,175	530.44	13,408.07	6,823,789	516.84	13,202.90	7,578,728	533.27	14,211.80
Mary Walker	12,784.25	8,338,310	534.12	15,611.31	10,462,902	935.49	11,184.41	6,232,969	493.14	12,639.40	6,457,105	500.54	12,900.28
Mossyrock	12,788.32	7,159,497	525.45	13,625.46	6,842,459	523.23	13,077.34	6,424,460	520.73	12,337.41	6,466,261	533.50	12,120.45
Soap Lake	13,316.57	7,159,541	504.04	14,204.31	6,765,131	506.73	13,350.56	6,307,498	474.42	13,295.18	6,512,696	523.20	12,447.81
Cape Flattery	17,809.71	8,857,444	501.99	17,644.66	9,082,740	473.38	19,187.00	7,954,758	466.09	17,067.00	7,863,724	454.06	17,318.69
<b>Subtotal (49 districts)</b>	<b>13,603.63</b>	<b>512,160,911</b>	<b>35,281.61</b>	<b>14,516.37</b>	<b>468,573,655</b>	<b>34,412.99</b>	<b>13,616.19</b>	<b>449,268,380</b>	<b>33,750.13</b>	<b>13,311.60</b>	<b>439,766,280</b>	<b>34,001.63</b>	<b>12,933.68</b>
<b>100–499</b>													
Liberty	16,676.86	9,976,900	468.24	21,307.24	6,507,443	448.75	14,501.26	6,167,743	404.73	15,239.15	6,139,505	404.72	15,169.76
Muckleshoot Tribal	7,551.46	4,424,141	465.06	9,513.05	2,945,735	416.69	7,069.37	2,195,024	384.88	5,703.14	0	0.00	#DIV/0!
Naselle Grays Riv	12,996.22	6,868,481	442.42	15,524.80	5,663,351	425.72	13,302.99	5,279,837	397.70	13,275.93	6,250,442	585.63	10,673.02
Conway	19,780.19	6,054,545	437.68	13,833.27	5,788,737	419.33	13,804.73	7,421,203	424.33	17,489.23	14,469,042	424.08	34,118.66
Wahkiakum	13,819.68	6,720,679	435.86	15,419.35	6,179,724	454.51	13,596.45	5,885,587	457.75	12,857.64	5,437,144	404.68	13,435.66
White Pass	16,584.85	7,336,069	423.50	17,322.48	7,336,030	444.51	16,503.63	7,004,201	427.85	16,370.54	6,870,445	425.39	16,150.93
Dayton	14,583.15	6,181,980	410.65	15,054.13	5,937,138	392.54	15,124.92	5,810,739	420.57	13,816.34	6,147,794	427.30	14,387.54
Wellpinit	15,769.20	8,218,529	409.41	20,074.08	7,860,021	448.26	17,534.51	7,183,342	556.45	12,909.23	7,106,597	511.69	13,888.48
Darrington	15,953.58	6,694,035	407.81	16,414.59	6,478,316	414.89	15,614.54	7,939,638	421.31	18,845.12	5,724,170	438.13	13,065.00
Republic	13,169.76	4,689,770	365.95	12,815.33	4,468,192	335.04	13,336.30	4,388,968	319.74	13,726.68	4,389,224	341.19	12,864.46
Ritzville	17,287.23	9,008,785	354.62	25,404.05	4,915,910	350.44	14,027.82	4,482,743	344.22	13,022.90	5,255,663	319.54	16,447.59
Entiat	20,049.67	5,106,052	347.77	14,682.27	6,167,902	341.96	18,036.91	11,712,321	350.58	33,408.41	5,266,316	368.82	14,278.83
Mc Cleary	13,908.34	5,191,709	339.95	15,271.98	4,041,864	313.73	12,883.26	3,764,198	273.15	13,780.70	3,604,479	266.86	13,507.00
Lummi Tribal	9,328.75	3,267,938	335.33	9,745.44	2,978,229	300.88	9,898.39	2,633,774	315.68	8,343.18	0	0.00	0.00

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil All Expenditures—Four-Year Average by Enrollment Groups**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

District Name	Four-Year Average Exp. Per Pupil	FY 2016–2017			FY 2015–2016			FY 2014–2015			FY 2013–2014		
		Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
		Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
<b>100–499 (cont.)</b>													
Willapa Valley	15,289.13	5,417,964	334.74	16,185.59	5,180,495	334.36	15,493.76	4,820,268	335.40	14,371.70	4,853,129	321.40	15,099.97
Morton	15,466.96	4,535,384	327.75	13,837.94	4,778,070	319.44	14,957.65	4,733,343	313.29	15,108.50	5,484,108	302.27	18,143.08
Bates Tech College	-	-	326.74	-	-	-	-	-	-	-	-	-	-
Crescent	12,631.70	4,109,105	321.65	12,775.08	3,772,235	281.31	13,409.53	3,329,085	270.04	12,328.12	3,650,397	303.47	12,028.86
Hood Canal	19,181.87	7,034,604	318.52	22,085.28	6,151,184	313.79	19,602.87	5,510,927	320.74	17,181.91	5,316,494	298.82	17,791.63
Pomeroy	16,167.86	5,642,098	311.46	18,115.00	5,469,491	356.48	15,343.05	4,783,020	307.31	15,564.15	5,002,669	317.27	15,767.86
Pateros	16,825.74	5,223,660	308.41	16,937.39	4,515,320	291.68	15,480.39	6,052,567	293.25	20,639.61	4,180,943	293.68	14,236.39
Waitsburg	14,715.80	4,521,491	299.92	15,075.66	4,472,023	278.73	16,044.28	4,081,591	293.80	13,892.41	3,952,689	284.66	13,885.65
Waterville	16,366.34	4,429,386	276.90	15,996.34	4,338,538	269.20	16,116.41	4,284,660	265.79	16,120.47	4,661,194	270.44	17,235.59
Prescott	14,374.35	4,565,524	276.87	16,489.78	5,169,449	350.13	14,764.37	4,761,041	338.60	14,060.96	4,645,591	366.05	12,691.14
Pe Ell	16,309.85	4,456,123	274.78	16,217.06	4,135,699	276.66	14,948.67	4,098,964	257.45	15,921.40	5,136,696	284.16	18,076.77
Wilbur	15,487.44	4,283,792	272.36	15,728.42	4,198,072	274.57	15,289.62	4,165,824	274.57	15,172.18	4,240,596	268.95	15,767.23
Selkirk	15,884.83	4,291,833	265.65	16,155.97	4,408,853	253.82	17,370.00	4,297,095	243.90	17,617.98	3,887,698	299.62	12,975.43
Spokane Int'l Charter	10,971.12	2,823,637	257.37	10,971.12	-	-	-	-	-	-	-	-	-
Green Dot Charter	19,752.68	4,989,526	252.60	19,752.68	-	-	-	-	-	-	-	-	-
Rainier Prep Charter	11,538.86	2,818,942	244.30	11,538.86	-	-	-	-	-	-	-	-	-
Odessa	16,652.25	3,802,004	238.81	15,920.62	3,791,474	230.97	16,415.44	3,751,088	216.13	17,355.70	3,554,704	208.82	17,022.82
Pride Prep Charter	11,200.04	2,649,929	236.60	11,200.04	-	-	-	-	-	-	-	-	-
Lopez	31,380.01	11,559,389	234.26	49,344.27	8,140,084	233.97	34,791.14	4,789,930	233.56	20,508.35	4,511,065	222.38	20,285.39
Cusick	14,294.66	3,712,031	231.36	16,044.39	3,514,534	234.48	14,988.63	3,409,243	265.09	12,860.70	3,655,703	268.85	13,597.56
Northport	14,901.44	3,557,420	229.40	15,507.50	3,278,735	215.87	15,188.47	3,454,191	240.71	14,349.83	3,360,905	230.12	14,605.01
Lyle	17,769.88	3,726,741	228.60	16,302.45	4,602,730	240.54	19,134.99	4,303,049	233.60	18,420.59	3,741,531	218.71	17,107.27
Oakville	16,535.45	3,790,862	226.44	16,741.13	4,044,848	230.62	17,539.01	3,937,801	246.00	16,007.32	4,107,630	257.37	15,960.02
Trout Lake	13,928.62	3,205,384	226.42	14,156.81	3,116,799	216.11	14,422.28	2,898,971	216.87	13,367.45	2,731,521	198.74	13,744.19
Inchelium	18,322.67	4,107,749	221.05	18,582.90	4,332,175	214.88	20,160.90	3,726,615	220.00	16,939.16	3,815,776	216.34	17,637.87
Southside	12,058.98	2,959,238	220.70	13,408.42	2,602,315	191.70	13,574.94	2,267,762	183.85	12,334.85	2,276,952	241.82	9,415.90
ESA 112	-	-	218.67	0.00	-	-	-	-	-	-	-	-	-
Grapeview	31,217.35	5,291,522	218.22	24,248.57	8,121,790	222.39	36,520.48	9,900,012	208.59	47,461.59	3,285,733	202.86	16,197.05
Touchet	27,013.53	4,497,539	208.30	21,591.64	4,872,398	227.75	21,393.63	10,651,105	238.37	44,683.07	4,628,536	238.07	19,441.91
Tekoa	16,656.05	3,582,119	198.44	18,051.40	3,356,423	214.68	15,634.54	3,338,512	201.99	16,528.10	3,075,436	186.55	16,485.86
Coulee-Hartline	17,695.33	3,421,278	194.95	17,549.52	3,589,989	201.29	17,834.91	3,410,511	199.62	17,085.02	3,518,599	191.94	18,331.77
Loon Lake	10,361.51	2,178,330	190.93	11,409.05	1,880,385	200.79	9,364.94	1,975,184	196.49	10,052.34	2,281,423	214.31	10,645.43
Palouse	15,562.58	3,164,204	190.74	16,589.09	2,885,565	180.95	15,946.75	2,669,272	169.14	15,781.44	2,661,872	190.47	13,975.28
Lind	28,635.85	4,617,037	189.92	24,310.43	4,555,716	196.24	23,215.02	5,940,012	178.50	33,277.38	6,410,227	186.95	34,288.46
Summit Sierra Charter	15,198.48	2,823,878	185.80	15,198.48	-	-	-	-	-	-	-	-	-
Orondo	20,288.20	3,583,573	182.20	19,668.35	3,450,324	152.95	22,558.51	3,254,315	174.07	18,695.44	3,252,536	158.20	20,559.65
Carbonado	13,665.39	2,780,004	177.36	15,674.36	2,434,037	170.11	14,308.60	2,199,162	177.15	12,414.12	2,212,968	179.80	12,307.94
Rosalia	20,008.76	3,710,640	176.89	20,977.11	3,563,727	174.98	20,366.48	4,082,319	203.06	20,104.00	3,769,334	201.04	18,749.17
Curlew	15,240.90	3,038,941	176.10	17,256.91	2,915,335	171.36	17,012.93	2,787,892	199.39	13,982.11	2,803,579	210.70	13,306.02
Taholah	25,288.36	4,463,192	174.26	25,612.26	5,592,079	182.07	30,713.89	4,465,527	192.14	23,241.01	4,043,133	185.62	21,781.77

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**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

District Name	Four-Year Average Exp. Per Pupil	FY 2016–2017			FY 2015–2016			FY 2014–2015			FY 2013–2014		
		Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
		Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
<b>100-499 (cont.)</b>													
Excel Charter	15,080.50	2,550,112	169.10	15,080.50	-	-	-	-	-	-	-	-	-
St John	19,803.61	3,275,178	161.52	20,277.23	3,348,393	175.26	19,105.29	3,352,708	176.00	19,049.48	3,666,227	176.11	20,817.82
Quinault	21,027.75	3,472,598	161.33	21,524.82	3,377,788	168.04	20,101.09	3,365,959	164.70	20,436.91	3,612,556	163.58	22,084.34
Wishkah Valley	16,500.44	2,760,753	161.14	17,132.64	2,495,114	150.51	16,577.73	2,446,873	146.08	16,750.22	2,252,637	145.61	15,470.34
Green Mountain	12,912.86	1,917,661	152.30	12,591.34	1,861,350	158.80	11,721.35	1,966,036	135.80	14,477.44	1,801,227	137.50	13,099.83
Columbia (Stev)	19,421.56	3,149,099	152.18	20,693.25	3,035,744	158.01	19,212.36	2,910,065	156.55	18,588.73	3,024,536	157.28	19,230.27
Cosmopolis	17,292.00	3,442,282	147.59	23,323.27	2,204,545	146.58	15,039.88	2,071,606	135.45	15,294.25	1,928,602	128.27	15,035.49
Colton	38,785.69	3,220,471	147.42	21,845.55	6,172,774	141.04	43,766.12	10,644,541	158.56	67,132.57	3,559,039	161.37	22,055.15
Wilson Creek	18,833.82	3,029,515	146.74	20,645.46	2,925,920	151.60	19,300.27	2,825,212	149.00	18,961.15	2,895,001	172.59	16,773.86
Thorpe	23,576.08	2,965,984	145.35	20,405.81	2,858,964	120.62	23,702.24	2,587,241	93.20	27,760.10	2,707,942	112.50	24,070.59
Clover Park Tech Coll	-	-	139.78	-	-	-	-	-	-	-	-	-	-
Paterson	14,652.46	1,979,022	137.72	14,369.90	1,944,639	134.10	14,501.41	1,965,468	131.64	14,930.63	1,709,049	115.10	14,848.38
SOAR Charter	14,992.55	2,023,995	135.00	14,992.55	-	-	-	-	-	-	-	-	-
Nespelem	27,425.35	4,124,381	132.75	31,068.78	3,566,431	120.43	29,614.14	3,237,317	119.29	27,138.21	3,151,220	140.90	22,364.94
Summit Olympus Charter	20,648.00	2,527,315	122.40	20,648.00	-	-	-	-	-	-	-	-	-
Easton	24,432.49	2,878,647	116.16	24,781.74	2,790,191	107.10	26,052.20	2,637,300	110.43	23,882.10	2,439,758	106.13	22,988.39
Harrington	25,523.36	2,640,434	116.14	22,734.92	2,752,237	93.86	29,322.79	2,422,916	92.38	26,227.71	2,405,241	98.07	24,525.76
Oakesdale	25,750.99	3,140,493	114.24	27,490.31	2,727,707	99.38	27,447.25	2,597,249	108.16	24,013.03	2,664,900	110.45	24,127.66
Garfield	24,502.45	2,676,720	109.20	24,512.09	2,695,988	108.96	24,742.91	2,380,228	104.30	22,820.98	2,453,558	94.09	26,076.71
Manfield	24,018.14	2,362,072	100.60	23,479.84	2,192,886	92.76	23,640.43	2,305,678	97.95	23,539.34	2,046,972	79.56	25,728.66
<b>Subtotal (74 districts)</b>	<b>17,000.13</b>	<b>303,242,420</b>	<b>18,059.35</b>	<b>16,791.44</b>	<b>265,450,156</b>	<b>15,539.17</b>	<b>17,082.65</b>	<b>273,716,570</b>	<b>15,486.90</b>	<b>17,674.07</b>	<b>247,690,657</b>	<b>15,037.59</b>	<b>16,471.43</b>
<b>Under 100</b>													
First Place	-	-	-	-	-	-	-	1,686,883	82.90	20,348.41	-	-	-
Boistfort	15,993.00	1,760,293	99.94	17,613.50	1,329,735	92.75	14,336.76	1,464,006	90.58	16,162.57	1,421,111	90.34	15,730.69
Bickleton	37,929.44	3,584,767	91.90	39,007.26	3,113,756	83.15	37,447.45	3,172,389	87.00	36,464.24	3,401,737	87.88	38,708.89
Creston	25,901.84	2,450,270	91.01	26,923.09	2,391,920	86.02	27,806.55	2,470,291	95.15	25,962.07	2,277,157	98.05	23,224.45
Endicott	31,984.20	2,788,889	90.76	30,728.17	2,553,218	84.75	30,126.47	2,571,210	74.26	34,624.43	2,447,643	74.17	33,000.45
Centerville	14,799.62	1,365,184	88.74	15,384.09	1,256,012	80.30	15,641.50	1,057,566	75.45	14,016.79	1,021,448	73.10	13,973.29
Skamania	12,943.76	1,127,848	84.90	13,284.43	1,085,824	73.56	14,761.07	999,753	82.90	12,059.74	908,645	77.10	11,785.28
Wishram	22,831.98	1,793,742	80.27	22,346.35	1,842,052	76.90	23,953.86	1,757,492	85.62	20,526.65	1,916,831	77.38	24,771.66
ESD 101	-	-	78.27	-	-	-	-	-	-	-	-	-	-
Orchard Prairie	11,170.67	879,024	76.32	11,517.61	854,207	75.40	11,329.00	804,762	73.86	10,895.77	798,464	73.10	10,922.90
Almira	30,968.36	2,462,718	76.10	32,361.60	2,173,801	72.72	29,892.75	2,242,219	77.04	29,104.60	2,486,714	76.56	32,480.59
ESD 112	-	-	73.73	-	-	-	-	-	-	-	-	-	-
Suquamish Tribal	21,846.74	1,796,672	72.24	24,870.88	1,696,147	78.52	21,601.46	1,470,979	76.45	19,241.06	-	-	-
Glenwood	30,230.33	2,198,649	71.50	30,750.33	1,967,389	66.35	29,651.68	1,886,751	64.42	29,287.36	2,053,536	65.88	31,170.86
Klickitat	34,288.20	2,397,356	70.85	33,837.06	2,754,883	69.01	39,920.06	3,187,325	78.26	40,727.39	2,239,717	90.42	24,770.16
Sprague	33,659.42	2,003,992	70.22	28,538.76	1,947,983	62.00	31,419.07	2,508,326	65.52	38,283.37	2,481,325	67.91	36,538.43
Satsop	10,661.76	757,869	70.04	10,820.51	685,098	68.60	9,986.86	668,991	58.80	11,377.40	617,879	58.60	10,544.00

**Washington State School Districts, Charter and Tribal Schools**  
**Per Pupil All Expenditures—Four-Year Average by Enrollment Groups**  
**(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

District Name	Four-Year Average Exp. Per Pupil	FY 2016–2017			FY 2015–2016			FY 2014–2015			FY 2013–2014		
		Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
<b>Under 100 (cont.)</b>													
Summit Valley	14,055.94	929,373	64.64	14,377.68	964,413	64.11	15,043.09	1,077,141	74.40	14,477.71	998,751	79.27	12,599.36
Quileute Tribal	12,565.90	785,369	62.50	12,565.90	-	-	-	-	-	-	-	-	-
North River	28,957.20	1,750,620	61.90	28,281.42	1,625,676	65.55	24,800.56	1,649,535	51.05	32,312.15	1,602,182	50.39	31,795.64
Mount Pleasant	12,798.08	830,323	61.80	13,435.64	749,907	52.65	14,243.24	684,417	57.60	11,882.23	691,071	58.90	11,732.96
Orient	16,141.51	1,076,047	61.73	17,431.51	1,101,738	71.94	15,314.68	1,246,339	73.60	16,933.96	1,612,189	104.74	15,392.29
Lacrosse Joint	40,997.12	2,591,266	59.17	43,793.59	2,698,843	68.63	39,324.53	2,639,499	65.74	40,150.58	2,891,991	70.42	41,067.75
Brinnon	22,769.04	1,089,117	57.73	18,865.70	1,222,412	51.18	23,884.57	1,038,418	40.51	25,633.61	867,335	35.80	24,227.23
Skykomish	54,891.39	2,308,941	53.06	43,515.66	3,754,263	42.53	88,273.28	2,216,913	44.87	49,407.47	2,056,480	47.85	42,977.64
Evaline	17,920.97	921,518	52.03	17,711.28	810,871	48.82	16,609.40	734,616	35.25	20,840.16	735,472	42.60	17,264.60
Great Northern	14,977.11	692,420	49.14	14,090.76	631,299	42.09	14,998.78	680,704	45.45	14,976.99	733,542	46.13	15,901.62
Washtucna	39,954.91	1,996,076	48.50	41,156.20	1,982,214	45.69	43,383.97	1,864,246	42.50	43,864.60	1,900,725	57.11	33,281.83
Kahlotus	41,745.17	2,096,388	48.40	43,313.79	2,095,077	47.00	44,576.10	1,922,584	46.60	41,257.18	1,921,897	50.50	38,057.36
ESD 189	-	-	40.09	-	-	-	-	-	-	-	-	-	-
Onion Creek	23,546.19	877,581	38.30	22,913.35	841,101	40.90	20,564.81	825,360	34.60	23,854.35	1,023,205	37.70	27,140.71
Damman	13,102.54	517,335	35.47	14,585.13	508,262	34.82	14,596.85	456,452	37.52	12,165.57	493,945	43.00	11,487.08
Index	22,705.75	1,034,217	34.35	30,108.22	837,711	40.81	20,527.11	752,545	39.49	19,056.59	715,542	32.45	22,050.60
Step toe	20,969.63	728,606	33.74	21,594.72	725,273	40.21	18,037.14	722,455	34.99	20,647.46	712,023	28.80	24,723.04
Lamont	24,247.67	769,170	29.90	25,724.75	737,142	31.10	23,702.31	713,361	32.00	22,292.52	789,463	31.10	25,384.67
Keller	34,627.81	1,114,060	29.40	37,893.21	1,024,958	27.15	37,751.68	1,079,248	30.45	35,443.27	1,120,599	38.30	29,258.46
Evergreen (Stev)	18,591.57	512,664	29.00	17,678.06	576,006	26.50	21,736.08	437,812	23.36	18,741.95	454,635	27.70	16,412.83
ESD 114	-	-	27.91	-	-	-	-	-	-	-	-	-	-
Roosevelt	19,395.58	545,966	27.80	19,639.05	483,543	26.10	18,526.53	514,222	27.40	18,767.21	554,872	26.90	20,627.21
Palisades	22,884.89	703,949	27.20	25,880.49	631,802	35.44	17,827.37	735,313	29.93	24,567.75	614,935	24.80	24,795.78
Queets-Clearwater	40,832.36	924,257	25.90	35,685.61	910,173	19.40	46,916.15	1,026,594	27.11	37,867.72	1,102,981	24.67	44,709.41
Starbuck	22,379.57	612,136	20.60	29,715.34	547,834	27.40	19,993.96	571,713	24.20	23,624.49	530,892	28.90	18,369.96
Mill A	22,435.95	614,311	18.80	32,676.10	541,929	19.94	27,177.97	525,595	19.65	26,747.83	701,761	47.85	14,665.85
Dixie	31,011.48	817,835	18.70	43,734.52	732,201	28.00	26,150.03	696,042	22.90	30,394.84	768,238	27.60	27,834.72
ESD 123	-	-	14.27	-	-	-	-	-	-	-	-	-	-
Benge	31,176.77	415,006	12.50	33,200.51	437,668	12.70	34,462.02	342,118	12.80	26,727.99	353,134	11.65	30,311.96
Star	47,561.52	366,478	11.50	31,867.62	361,493	8.85	40,846.66	414,433	7.53	55,037.57	373,858	4.00	93,464.46
Shaw	24,768.24	237,465	9.50	24,996.27	336,745	10.75	31,325.09	318,700	14.60	21,828.78	317,019	14.00	22,644.22
Stehekin	30,691.85	210,076	6.30	33,345.40	208,856	7.40	28,223.77	180,079	4.70	38,314.59	186,701	7.20	25,930.69
<b>Subtotal (48 districts)</b>	<b>24,200.42</b>	<b>55,435,841</b>	<b>2,458.62</b>	<b>22,547.54</b>	<b>53,731,432</b>	<b>2,107.69</b>	<b>25,493.04</b>	<b>54,015,394</b>	<b>2,169.01</b>	<b>24,903.22</b>	<b>50,897,646</b>	<b>2,110.82</b>	<b>24,112.74</b>



**Washington State School Districts, Charter and Tribal Schools  
Per Pupil All Expenditures—Four-Year Average by County  
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2016–2017			FY 2015–2016			FY 2014–2015			FY 2013–2014		
			Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
<b>State Total</b>		<b>14,009.11</b>	<b>16,660,198,014</b>	<b>1,100,703.43</b>	<b>15,135.96</b>	<b>15,631,680,303</b>	<b>1,074,908.95</b>	<b>14,542.33</b>	<b>14,131,225,527</b>	<b>1,051,082.92</b>	<b>13,444.44</b>	<b>13,319,188,958</b>	<b>1,037,834.97</b>	<b>12,833.63</b>
<b>Adams Co.</b>														
	Washtucna	39,954.91	1,996,076	48.50	41,156.20	1,982,214	45.69	43,383.97	1,864,246	42.50	43,864.60	1,900,725	57.11	33,281.83
	Benge	31,176.77	415,006	12.50	33,200.51	437,668	12.70	34,462.02	342,118	12.80	26,727.99	353,134	11.65	30,311.96
	Othello	11,109.27	53,162,934	4,404.48	12,070.20	46,483,754	4,279.55	10,861.83	47,546,682	4,158.14	11,434.59	40,435,188	4,047.19	9,990.93
	Lind	28,635.85	4,617,037	189.92	24,310.43	4,555,716	196.24	23,215.02	5,940,012	178.50	33,277.38	6,410,227	186.95	34,288.46
	Ritzville	17,287.23	9,008,785	354.62	25,404.05	4,915,910	350.44	14,027.82	4,482,743	344.22	13,022.90	5,255,663	319.54	16,447.59
	<b>County Totals</b>	<b>12,574.81</b>	<b>69,199,838</b>	<b>5,010.02</b>	<b>13,812.29</b>	<b>58,375,261</b>	<b>4,884.62</b>	<b>11,950.83</b>	<b>60,175,801</b>	<b>4,736.16</b>	<b>12,705.60</b>	<b>54,354,937</b>	<b>4,622.44</b>	<b>11,758.93</b>
<b>Asotin Co.</b>														
	Clarkston	11,252.27	31,725,715	2,687.17	11,806.37	30,489,827	2,675.55	11,395.72	28,657,361	2,631.00	10,892.19	28,821,595	2,643.64	10,902.24
	Asotin	11,345.87	7,935,743	659.17	12,038.99	7,657,232	658.05	11,636.25	6,547,552	612.56	10,688.83	6,578,135	601.42	10,937.67
	<b>County Totals</b>	<b>11,270.26</b>	<b>39,661,457</b>	<b>3,346.34</b>	<b>11,852.19</b>	<b>38,147,059</b>	<b>3,333.60</b>	<b>11,443.20</b>	<b>35,204,913</b>	<b>3,243.56</b>	<b>10,853.78</b>	<b>35,399,730</b>	<b>3,245.06</b>	<b>10,908.81</b>
<b>Benton Co.</b>														
	Kennewick	13,269.94	266,670,690	18,615.96	14,324.84	273,627,455	18,090.94	15,125.11	215,298,435	17,495.78	12,305.74	189,774,491	17,038.87	11,137.74
	Paterson	14,652.46	1,979,022	137.72	14,369.90	1,944,639	134.10	14,501.41	1,965,468	131.64	14,930.63	1,709,049	115.10	14,848.38
	Kiona-Benton	12,311.12	19,182,035	1,441.20	13,309.77	18,438,813	1,459.91	12,630.10	17,746,932	1,454.48	12,201.56	16,183,980	1,456.37	11,112.55
	Finley	12,641.33	13,407,340	905.76	14,802.31	11,510,580	896.20	12,843.76	10,576,847	893.27	11,840.59	10,190,990	918.77	11,091.99
	Prosser	11,402.07	33,536,493	2,745.72	12,214.10	32,743,978	2,770.26	11,819.82	30,398,572	2,798.09	10,864.04	30,232,811	2,816.53	10,734.06
	Richland	13,925.70	197,159,785	13,324.75	14,796.51	176,842,599	12,871.26	13,739.34	190,611,158	12,060.72	15,804.29	129,126,380	11,560.50	11,169.62
	<b>County Totals</b>	<b>13,303.36</b>	<b>531,935,364</b>	<b>37,171.11</b>	<b>14,310.45</b>	<b>515,108,064</b>	<b>36,222.67</b>	<b>14,220.60</b>	<b>466,597,411</b>	<b>34,833.98</b>	<b>13,394.89</b>	<b>377,217,701</b>	<b>33,906.14</b>	<b>11,125.35</b>
<b>Chelan Co.</b>														
	Manson	14,403.74	9,838,975	666.15	14,769.91	9,904,534	673.05	14,715.90	10,168,714	678.52	14,986.65	8,803,849	670.20	13,136.15
	Stehekin	30,691.85	210,076	6.30	33,345.40	208,856	7.40	28,223.77	180,079	4.70	38,314.59	186,701	7.20	25,930.69
	Entiat	20,049.67	5,106,052	347.77	14,682.27	6,167,902	341.96	18,036.91	11,712,321	350.58	33,408.41	5,266,316	368.82	14,278.83
	Lake Chelan	13,365.29	19,459,858	1,441.72	13,497.67	19,392,059	1,453.79	13,338.97	19,358,638	1,444.61	13,400.60	18,550,423	1,403.19	13,220.18
	Cashmere	12,066.29	22,716,319	1,596.41	14,229.63	18,065,541	1,549.41	11,659.63	17,236,172	1,502.32	11,473.01	15,693,323	1,460.72	10,743.55
	Cascade	17,941.64	34,039,351	1,322.12	25,746.04	24,265,326	1,329.29	18,254.35	19,897,968	1,252.08	15,891.88	16,063,703	1,350.56	11,894.10
	Wenatchee	14,307.27	108,621,700	7,854.90	13,828.53	142,270,224	8,054.25	17,663.99	112,443,367	7,941.21	15,169.48	89,612,494	7,808.22	11,476.69
	<b>County Totals</b>	<b>14,473.01</b>	<b>199,992,332</b>	<b>13,235.37</b>	<b>15,110.45</b>	<b>220,274,442</b>	<b>13,409.15</b>	<b>16,427.17</b>	<b>190,997,259</b>	<b>13,174.03</b>	<b>14,498.02</b>	<b>154,176,810</b>	<b>13,068.91</b>	<b>11,797.22</b>
<b>Clallam Co.</b>														
	Port Angeles	11,526.55	48,593,822	3,831.43	12,682.95	45,606,457	3,858.18	11,820.72	41,621,861	3,844.01	10,827.72	41,168,110	3,821.39	10,773.07
	Crescent	12,631.70	4,109,105	321.65	12,775.08	3,772,235	281.31	13,409.53	3,329,085	270.04	12,328.12	3,650,397	303.47	12,028.86
	Sequim	10,937.94	32,207,603	2,847.39	11,311.27	30,626,833	2,794.30	10,960.47	28,791,890	2,769.28	10,396.89	30,365,635	2,742.13	11,073.74
	Cape Flattery	17,809.71	8,857,444	501.99	17,644.66	9,082,740	473.38	19,187.00	7,954,758	466.09	17,067.00	7,863,724	454.06	17,318.69
	Quillayute Valley	9,431.99	29,553,711	2,923.73	10,108.22	30,565,048	2,958.92	10,329.80	26,430,602	2,943.22	8,980.17	26,728,844	3,184.13	8,394.39
	Quillayute Tribal School	10,835.17	785,369	62.50	12,565.90	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>11,083.71</b>	<b>124,107,053</b>	<b>10,488.69</b>	<b>11,832.46</b>	<b>119,653,313</b>	<b>10,366.09</b>	<b>11,542.76</b>	<b>108,128,195</b>	<b>10,292.64</b>	<b>10,505.39</b>	<b>109,776,710</b>	<b>10,505.18</b>	<b>10,449.77</b>

**Washington State School Districts, Charter and Tribal Schools  
Per Pupil All Expenditures—Four-Year Average by County  
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2016–2017			FY 2015–2016			FY 2014–2015			FY 2013–2014		
			Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
			Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
<b>Clark Co.</b>														
	Vancouver	12,025.40	302,175,135	23,581.19	12,814.24	276,845,376	23,206.37	11,929.71	276,439,691	22,976.85	12,031.23	254,157,544	22,508.39	11,291.68
	Hockinson	18,227.12	52,442,723	1,871.58	28,020.56	37,345,040	1,787.30	20,894.67	23,505,900	1,797.35	13,078.09	19,556,128	1,832.35	10,672.70
	La Center	10,925.29	19,893,779	1,663.89	11,956.19	18,113,321	1,626.69	11,135.08	15,497,694	1,530.17	10,128.09	16,013,673	1,542.33	10,382.78
	Green Mountain	12,912.86	1,917,661	152.30	12,591.34	1,861,350	158.80	11,721.35	1,966,036	135.80	14,477.44	1,801,227	137.50	13,099.83
	Washougal	16,530.30	88,255,259	3,209.34	27,499.50	49,883,233	3,143.54	15,868.49	34,048,323	3,059.71	11,127.96	34,240,425	3,075.22	11,134.30
	Evergreen-Clark	12,021.67	348,669,175	26,757.00	13,030.95	320,919,813	26,508.34	12,106.37	304,300,963	26,677.23	11,406.77	307,693,038	26,663.46	11,539.88
	Camas	13,861.21	108,150,441	7,068.23	15,300.92	107,845,446	6,667.21	16,175.50	74,461,491	6,421.33	11,595.96	75,078,288	6,214.36	12,081.42
	Battle Ground	11,378.25	160,050,914	13,282.65	12,049.62	152,958,739	12,891.86	11,864.75	138,191,277	12,944.11	10,676.00	138,864,231	12,740.41	10,899.51
	Ridgefield	16,464.69	45,147,388	2,751.31	16,409.42	29,201,799	2,423.53	12,049.28	27,108,697	2,208.04	12,277.27	54,197,481	2,071.01	26,169.59
	ESA 112	0.00	-	218.67	-	-	-	-	-	-	-	-	-	-
	ESD 112	0.00	-	73.73	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>12,497.00</b>	<b>1,126,702,477</b>	<b>80,629.89</b>	<b>13,973.76</b>	<b>994,974,117</b>	<b>78,413.64</b>	<b>12,688.79</b>	<b>895,520,071</b>	<b>77,750.59</b>	<b>11,517.86</b>	<b>901,602,035</b>	<b>76,785.03</b>	<b>11,741.90</b>
<b>Columbia Co.</b>														
	Dayton	14,583.15	6,181,980	410.65	15,054.13	5,937,138	392.54	15,124.92	5,810,739	420.57	13,816.34	6,147,794	427.30	14,387.54
	Starbuck	22,379.57	612,136	20.60	29,715.34	547,834	27.40	19,993.96	571,713	24.20	23,624.49	530,892	28.90	18,369.96
	<b>County Totals</b>	<b>15,033.00</b>	<b>6,794,116</b>	<b>431.25</b>	<b>15,754.47</b>	<b>6,484,972.13</b>	<b>419.94</b>	<b>15,442.62</b>	<b>6,382,451</b>	<b>444.77</b>	<b>14,350.00</b>	<b>6,678,686</b>	<b>456.20</b>	<b>14,639.82</b>
<b>Cowlitz Co.</b>														
	Longview	12,023.49	85,851,401	6,753.40	12,712.32	83,088,099	6,786.91	12,242.40	75,728,594	6,601.38	11,471.63	77,460,838	6,649.95	11,648.33
	Toutle Lake	15,152.24	15,471,645	654.34	23,644.66	8,478,492	631.67	13,422.34	6,655,533	586.69	11,344.21	6,553,543	579.69	11,305.25
	Castle Rock	10,763.75	14,564,630	1,277.99	11,396.51	13,784,082	1,234.45	11,166.17	13,189,029	1,264.68	10,428.75	13,024,369	1,291.94	10,081.25
	Kalama	10,701.83	10,742,292	944.21	11,377.02	9,663,860	919.38	10,511.28	9,728,367	892.09	10,905.14	8,923,936	894.02	9,981.81
	Woodland	20,027.43	35,360,001	2,393.13	14,775.63	33,806,316	2,309.57	14,637.49	58,019,715	2,237.27	25,933.26	56,912,941	2,252.37	25,268.02
	Kelso	11,407.80	60,926,206	5,023.20	12,128.96	57,229,973	4,972.21	11,509.97	52,892,531	4,817.24	10,979.84	52,664,086	4,797.86	10,976.58
	<b>County Totals</b>	<b>12,891.67</b>	<b>222,916,175</b>	<b>17,046.27</b>	<b>13,077.12</b>	<b>206,050,822</b>	<b>16,854.19</b>	<b>12,225.50</b>	<b>216,213,769</b>	<b>16,399.35</b>	<b>13,184.29</b>	<b>215,539,713</b>	<b>16,465.83</b>	<b>13,090.12</b>
<b>Douglas Co.</b>														
	Orondo	20,288.20	3,583,573	182.20	19,668.35	3,450,324	152.95	22,558.51	3,254,315	174.07	18,695.44	3,252,536	158.20	20,559.65
	Bridgeport	11,026.99	10,638,986	862.06	12,341.35	9,868,443	868.40	11,363.94	8,499,178	835.46	10,173.05	8,402,782	826.61	10,165.35
	Palisades	22,884.89	703,949	27.20	25,880.49	631,802	35.44	17,827.37	735,313	29.93	24,567.75	614,935	24.80	24,795.78
	Eastmont	11,972.04	71,845,860	6,058.53	11,858.63	66,249,821	5,901.82	11,225.32	64,869,606	5,749.82	11,282.02	76,195,394	5,607.55	13,588.00
	Mansfield	24,018.14	2,362,072	100.60	23,479.84	2,192,886	92.76	23,640.43	2,305,678	97.95	23,539.34	2,046,972	79.56	25,728.66
	Waterville	16,366.34	4,429,386	276.90	15,996.34	4,338,538	269.20	16,116.41	4,284,660	265.79	16,120.47	4,661,194	270.44	17,235.59
	<b>County Totals</b>	<b>12,415.89</b>	<b>93,563,827</b>	<b>7,507.49</b>	<b>12,462.73</b>	<b>86,731,813</b>	<b>7,320.57</b>	<b>11,847.69</b>	<b>83,948,749</b>	<b>7,153.02</b>	<b>11,736.13</b>	<b>95,173,813</b>	<b>6,967.16</b>	<b>13,660.35</b>
<b>Ferry Co.</b>														
	Keller	34,627.81	1,114,060	29.40	37,893.21	1,024,958	27.15	37,751.68	1,079,248	30.45	35,443.27	1,120,599	38.30	29,258.46
	Curlew	15,240.90	3,038,941	176.10	17,256.91	2,915,335	171.36	17,012.93	2,787,892	199.39	13,982.11	2,803,579	210.70	13,306.02
	Orient	16,141.51	1,076,047	61.73	17,431.51	1,101,738	71.94	15,314.68	1,246,339	73.60	16,933.96	1,612,189	104.74	15,392.29
	Inchelium	18,322.67	4,107,749	221.05	18,582.90	4,332,175	214.88	20,160.90	3,726,615	220.00	16,939.16	3,815,776	216.34	17,637.87
	Republic	13,169.76	4,689,770	365.95	12,815.33	4,468,192	335.04	13,336.30	4,388,968	319.74	13,726.68	4,389,224	341.19	12,864.46
	<b>County Totals</b>	<b>15,992.59</b>	<b>14,026,568</b>	<b>854.23</b>	<b>16,420.13</b>	<b>13,842,399</b>	<b>820.37</b>	<b>16,873.36</b>	<b>13,229,061</b>	<b>843.18</b>	<b>15,689.49</b>	<b>13,741,367</b>	<b>911.27</b>	<b>15,079.36</b>

**Washington State School Districts, Charter and Tribal Schools  
Per Pupil All Expenditures—Four-Year Average by County  
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2016–2017			FY 2015–2016			FY 2014–2015			FY 2013–2014		
			Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
<b>Franklin Co.</b>														
	Pasco	13,153.29	230,729,123	17,750.53	12,998.44	226,473,558	17,375.98	13,033.71	240,404,514	16,779.70	14,327.10	200,137,536	16,346.28	12,243.61
	North Franklin	12,208.76	26,649,075	2,146.72	12,413.86	26,797,446	2,078.27	12,894.11	23,907,704	2,114.21	11,308.08	25,499,266	2,085.36	12,227.75
	Star	47,561.52	366,478	11.50	31,867.62	361,493	8.85	40,846.66	414,433	7.53	55,037.57	373,858	4.00	93,464.46
	Kahlotus	41,745.17	2,096,388	48.40	43,313.79	2,095,077	47.00	44,576.10	1,922,584	46.60	41,257.18	1,921,897	50.50	38,057.36
	ESD 123	-	-	14.27	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>13,133.21</b>	<b>259,841,064</b>	<b>19,971.42</b>	<b>13,010.65</b>	<b>255,727,574</b>	<b>19,510.10</b>	<b>13,107.45</b>	<b>266,649,236</b>	<b>18,948.05</b>	<b>14,072.65</b>	<b>227,932,557</b>	<b>18,486.14</b>	<b>12,329.92</b>
<b>Garfield Co.</b>														
	Pomeroy	16,167.86	5,642,098	311.46	18,115.00	5,469,491	356.48	15,343.05	4,783,020	307.31	15,564.15	5,002,669	317.27	15,767.86
	<b>County Totals</b>	<b>16,167.86</b>	<b>5,642,098</b>	<b>311.46</b>	<b>18,115.00</b>	<b>5,469,491</b>	<b>356.48</b>	<b>15,343.05</b>	<b>4,783,020</b>	<b>307.31</b>	<b>15,564.15</b>	<b>5,002,669</b>	<b>317.27</b>	<b>15,767.86</b>
<b>Grant Co.</b>														
	Wahluke	11,401.01	29,032,899	2,386.39	12,166.03	26,797,746	2,297.53	11,663.72	24,932,332	2,242.41	11,118.54	23,489,157	2,217.78	10,591.29
	Quincy	13,538.92	58,512,458	2,972.80	19,682.61	34,575,010	2,904.11	11,905.54	31,110,434	2,894.08	10,749.68	32,237,172	2,783.48	11,581.61
	Warden	11,407.43	11,450,575	980.59	11,677.23	10,945,061	982.64	11,138.42	11,167,539	972.82	11,479.61	10,955,157	966.53	11,334.52
	Coulee-Hartline	17,695.33	3,421,278	194.95	17,549.52	3,589,989	201.29	17,834.91	3,410,511	199.62	17,085.02	3,518,599	191.94	18,331.77
	Soap Lake	13,316.57	7,159,541	504.04	14,204.31	6,765,131	506.73	13,350.56	6,307,498	474.42	13,295.18	6,512,696	523.20	12,447.81
	Royal	13,117.08	20,379,771	1,722.25	11,833.22	18,749,482	1,716.40	10,923.73	31,437,808	1,678.63	18,728.25	17,511,783	1,597.54	10,961.72
	Moses Lake	11,681.01	106,271,684	8,666.69	12,262.08	98,427,541	8,463.55	11,629.58	89,711,867	8,257.15	10,864.75	96,154,065	8,048.52	11,946.80
	Ephrata	10,947.93	29,913,058	2,496.03	11,984.25	26,518,614	2,373.25	11,173.97	25,287,023	2,401.74	10,528.63	23,706,556	2,358.68	10,050.77
	Wilson Creek	18,833.82	3,029,515	146.74	20,645.46	2,925,920	151.60	19,300.27	2,825,212	149.00	18,961.15	2,895,001	172.59	16,773.86
	Grand Coulee Dam	21,771.84	10,353,838	731.62	14,151.93	10,275,516	705.71	14,560.54	12,590,901	730.98	17,224.66	29,157,819	696.77	41,847.12
	<b>County Totals</b>	<b>12,447.05</b>	<b>279,524,617</b>	<b>20,802.10</b>	<b>13,437.33</b>	<b>239,570,010</b>	<b>20,302.81</b>	<b>11,799.84</b>	<b>238,781,124</b>	<b>20,000.85</b>	<b>11,938.55</b>	<b>246,138,006</b>	<b>19,557.03</b>	<b>12,585.65</b>
<b>Grays Harbor Co.</b>														
	Aberdeen	13,018.16	47,835,031	3,415.53	14,005.16	44,144,455	3,346.80	13,190.05	41,672,746	3,316.33	12,565.92	40,200,327	3,275.96	12,271.31
	Hoquiam	12,371.34	21,690,259	1,673.57	12,960.47	21,317,715	1,685.14	12,650.41	20,949,363	1,691.94	12,381.86	19,316,349	1,680.53	11,494.20
	North Beach	13,239.58	9,260,553	666.78	13,888.47	9,309,986	679.40	13,703.25	8,611,772	673.39	12,788.68	8,158,770	649.78	12,556.20
	McCleary	13,908.34	5,191,709	339.95	15,271.98	4,041,864	313.73	12,883.26	3,764,198	273.15	13,780.70	3,604,479	266.86	13,507.00
	Montesano	11,792.40	16,981,358	1,414.87	12,002.06	15,774,893	1,377.12	11,454.99	15,376,016	1,280.62	12,006.70	14,707,176	1,256.20	11,707.67
	Elma	11,321.38	18,407,948	1,435.57	12,822.75	17,098,223	1,445.87	11,825.56	15,747,279	1,499.31	10,502.99	15,778,094	1,540.04	10,245.25
	Taholah	25,288.36	4,463,192	174.26	25,612.26	5,592,079	182.07	30,713.89	4,465,527	192.14	23,241.01	4,043,133	185.62	21,781.77
	Lake Quinault	21,027.75	3,472,598	161.33	21,524.82	3,377,788	168.04	20,101.09	3,365,959	164.70	20,436.91	3,612,556	163.58	22,084.34
	Cosmopolis	17,292.00	3,442,282	147.59	23,323.27	2,204,545	146.58	15,039.88	2,071,606	135.45	15,294.25	1,928,602	128.27	15,035.49
	Satsop	10,661.76	757,869	70.04	10,820.51	685,098	68.60	9,986.86	668,991	58.80	11,377.40	617,879	58.60	10,544.00
	Wishkah Valley	16,500.44	2,760,753	161.14	17,132.64	2,495,114	150.51	16,577.73	2,446,873	146.08	16,750.22	2,252,637	145.61	15,470.34
	Ocosta	21,347.72	11,773,226	607.62	19,375.97	17,032,151	621.55	27,402.70	15,852,336	636.08	24,921.92	9,340,268	664.20	14,062.43
	Oakville	16,535.45	3,790,862	226.44	16,741.13	4,044,848	230.62	17,539.01	3,937,801	246.00	16,007.32	4,107,630	257.37	15,960.02
	<b>County Totals</b>	<b>13,580.26</b>	<b>149,827,640</b>	<b>10,494.69</b>	<b>14,276.52</b>	<b>147,118,757</b>	<b>10,416.03</b>	<b>14,124.26</b>	<b>138,930,466</b>	<b>10,313.99</b>	<b>13,470.09</b>	<b>127,667,899</b>	<b>10,272.62</b>	<b>12,427.98</b>
<b>Island Co.</b>														
	Oak Harbor	11,877.39	74,634,936	5,902.90	12,643.77	69,025,636	5,781.47	11,939.12	63,265,864	5,463.13	11,580.52	60,909,154	5,402.54	11,274.17
	Coupeville	13,681.42	14,817,390	1,001.04	14,802.00	13,758,578	974.79	14,114.40	11,671,258	892.74	13,073.52	11,598,253	920.91	12,594.34
	South Whidbey	12,915.76	19,065,669	1,364.21	13,975.61	18,007,540	1,379.96	13,049.32	17,577,334	1,405.79	12,503.53	17,327,844	1,422.95	12,177.41
	<b>County Totals</b>	<b>12,272.94</b>	<b>108,517,995</b>	<b>8,268.15</b>	<b>13,124.82</b>	<b>100,791,753</b>	<b>8,136.22</b>	<b>12,388.03</b>	<b>92,514,456</b>	<b>7,761.66</b>	<b>11,919.42</b>	<b>89,835,251</b>	<b>7,746.40</b>	<b>11,597.03</b>

**Washington State School Districts, Charter and Tribal Schools  
Per Pupil All Expenditures—Four-Year Average by County  
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2016–2017			FY 2015–2016			FY 2014–2015			FY 2013–2014		
			Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
			Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
<b>Jefferson Co.</b>														
	Queets-Clearwater	40,832.36	924,257	25.90	35,685.61	910,173	19.40	46,916.15	1,026,594	27.11	37,867.72	1,102,981	24.67	44,709.41
	Brinnon	22,769.04	1,089,117	57.73	18,865.70	1,222,412	51.18	23,884.57	1,038,418	40.51	25,633.61	867,335	35.80	24,227.23
	Quilcene	9,718.10	6,313,517	604.95	10,436.43	6,336,080	585.06	10,829.80	5,142,073	558.64	9,204.63	4,603,592	555.84	8,282.22
	Chimacum	12,748.64	13,969,189	1,049.55	13,309.69	13,699,565	1,065.61	12,856.08	13,002,439	1,068.16	12,172.74	13,813,171	1,090.42	12,667.75
	Port Townsend	13,971.13	20,972,667	1,169.98	17,925.66	16,043,537	1,167.45	13,742.38	14,200,118	1,172.17	12,114.38	14,804,380	1,215.91	12,175.56
	<b>County Totals</b>	<b>13,039.97</b>	<b>43,268,747</b>	<b>2,908.11</b>	<b>14,878.65</b>	<b>38,211,767</b>	<b>2,888.70</b>	<b>13,228.01</b>	<b>34,409,641</b>	<b>2,866.59</b>	<b>12,003.68</b>	<b>35,191,459</b>	<b>2,922.64</b>	<b>12,040.98</b>
<b>King Co.</b>														
	Seattle	16,475.28	954,607,321	54,131.26	17,635.05	937,849,173	51,908.91	18,067.21	779,183,511	51,168.46	15,227.81	741,842,457	49,979.53	14,842.93
	Federal Way	13,270.59	328,284,877	22,812.99	14,390.26	329,555,072	22,720.42	14,504.80	276,691,880	21,950.46	12,605.29	251,141,893	21,862.12	11,487.54
	Enumclaw	15,938.21	99,062,057	4,049.28	24,464.12	62,016,023	4,033.61	15,374.82	49,118,933	3,895.62	12,608.76	48,043,151	4,224.07	11,373.66
	Mercer Island	19,693.70	72,359,275	4,447.34	16,270.24	119,096,597	4,286.35	27,785.08	89,613,038	4,268.31	20,994.97	57,133,213	4,171.11	13,697.36
	Highline	13,831.22	299,342,639	19,717.32	15,181.71	272,688,177	19,844.01	13,741.59	259,744,561	19,478.13	13,335.19	248,823,266	19,088.05	13,035.55
	Vashon Island	16,418.73	23,797,059	1,600.06	14,872.60	22,199,503	1,537.49	14,438.80	21,903,573	1,512.50	14,481.70	33,124,830	1,502.98	22,039.44
	Renton	16,155.75	273,269,549	15,916.07	17,169.41	254,048,839	15,737.80	16,142.59	246,413,427	15,308.20	16,096.83	226,560,153	14,953.46	15,151.02
	Skykomish	54,891.39	2,308,941	53.06	43,515.66	3,754,263	42.53	88,273.28	2,216,913	44.87	49,407.47	2,056,480	47.85	42,977.64
	Bellevue	21,689.11	505,754,177	20,464.94	24,713.20	422,375,899	19,654.28	21,490.28	389,241,493	19,008.00	20,477.77	363,949,004	18,391.90	19,788.55
	Tukwila	16,278.43	58,875,048	2,959.16	19,895.86	51,281,862	2,981.29	17,201.23	45,313,131	3,033.73	14,936.44	38,687,802	2,953.13	13,100.61
	Riverview	12,507.16	44,290,602	3,356.26	13,196.42	42,590,543	3,159.64	13,479.56	37,194,990	3,151.68	11,801.64	36,619,421	3,180.70	11,513.01
	Auburn	14,562.13	227,384,193	16,140.55	14,087.76	215,722,460	15,752.66	13,694.35	230,813,412	15,310.84	15,075.16	231,678,956	14,984.57	15,461.17
	Tahoma	18,567.78	168,331,882	8,067.84	20,864.55	206,306,158	7,829.79	26,348.87	116,420,195	7,734.85	15,051.38	87,615,134	7,532.98	11,630.87
	Snoqualmie Valley	15,244.84	130,255,157	7,058.09	18,454.73	123,894,739	6,643.17	18,649.94	76,709,884	6,388.39	12,007.70	69,938,648	6,201.11	11,278.41
	Issaquah	15,979.22	350,601,307	20,477.42	17,121.36	329,152,580	19,309.54	17,046.11	287,962,770	18,733.82	15,371.28	257,842,023	18,176.25	14,185.66
	Shoreline	15,249.08	147,477,423	9,650.57	15,281.73	139,803,506	9,343.32	14,962.94	130,947,204	8,979.28	14,583.26	147,552,411	9,129.43	16,162.27
	Lake Washington	13,888.60	425,834,544	29,594.41	14,389.02	374,138,558	27,515.85	13,597.20	388,576,650	26,275.39	14,788.62	325,035,702	25,594.79	12,699.29
	Kent	12,944.34	381,937,950	27,771.82	13,752.72	373,912,612	27,484.86	13,604.31	334,406,113	27,164.34	12,310.48	323,035,163	26,761.18	12,071.04
	Northshore	15,625.69	318,176,406	21,658.90	14,690.33	365,945,356	20,672.56	17,701.99	338,443,108	20,244.83	16,717.51	263,845,787	19,750.38	13,359.02
	Frrst Place Charter	20,348.41	-	-	-	-	-	-	1,686,883	82.90	20,348.41	-	-	-
	Summit School: Sierra Charter	15,198.48	2,823,878	185.80	15,198.48	-	-	-	-	-	-	-	-	-
	Muckleshoot Tribal School	7,551.46	4,424,141	465.06	9,513.05	2,945,735	416.69	7,069.37	2,195,024	384.88	5,703.14	-	-	-
	Green Dot:Excel Charter	15,080.50	2,550,112	169.10	15,080.50	-	-	-	-	-	-	-	-	-
	Rainier Prep Charter	11,538.86	2,818,942	244.30	11,538.86	-	-	-	-	-	-	-	-	-
	Lk. Wash. Tech College	-	-	556.35	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>15,545.05</b>	<b>4,824,567,479</b>	<b>291,547.95</b>	<b>16,548.11</b>	<b>4,649,277,653</b>	<b>280,874.77</b>	<b>16,552.85</b>	<b>4,104,796,694</b>	<b>274,119.48</b>	<b>14,974.48</b>	<b>3,754,525,493</b>	<b>268,485.59</b>	<b>13,984.09</b>
<b>Kitsap Co.</b>														
	Bremerton	12,695.71	71,928,319	5,218.90	13,782.28	71,115,525	5,373.17	13,235.30	64,173,604	5,306.67	12,093.01	60,701,100	5,204.34	11,663.55
	Bainbridge	13,882.22	56,939,101	3,843.66	14,813.77	54,703,915	3,769.74	14,511.32	48,135,208	3,762.38	12,793.82	50,745,665	3,789.22	13,392.11
	North Kitsap	12,806.67	81,985,032	5,916.32	13,857.44	80,278,529	6,013.88	13,348.87	72,379,878	5,860.15	12,351.20	70,150,278	6,009.26	11,673.70
	Central Kitsap	14,043.44	193,750,125	11,271.51	17,189.37	154,824,077	11,073.50	13,981.49	126,365,036	10,803.14	11,697.07	142,100,861	10,789.82	13,169.90
	South Kitsap	10,660.85	114,015,435	9,956.91	11,450.89	105,909,337	9,745.84	10,867.13	98,600,213	9,382.96	10,508.43	89,918,635	9,226.76	9,745.42
	Suquamish Tribal ESD 114	21,846.74	1,796,672	72.24	24,870.88	1,696,147	78.52	21,601.46	1,470,979	76.45	19,241.06	-	-	-
	<b>County Totals</b>	<b>12,721.07</b>	<b>520,414,684</b>	<b>36,307.45</b>	<b>14,333.55</b>	<b>468,527,530</b>	<b>36,054.65</b>	<b>12,994.93</b>	<b>411,124,918</b>	<b>35,191.75</b>	<b>11,682.42</b>	<b>413,616,539</b>	<b>35,019.40</b>	<b>11,811.07</b>

**Washington State School Districts, Charter and Tribal Schools  
Per Pupil All Expenditures—Four-Year Average by County  
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2016–2017			FY 2015–2016			FY 2014–2015			FY 2013–2014		
			Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
			Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
<b>Kittitas Co.</b>														
	Damman	13,102.54	517,335	35.47	14,585.13	508,262	34.82	14,596.85	456,452	37.52	12,165.57	493,945	43.00	11,487.08
	Easton	24,432.49	2,878,647	116.16	24,781.74	2,790,191	107.10	26,052.20	2,637,300	110.43	23,882.10	2,439,758	106.13	22,988.39
	Thorp	23,576.08	2,965,984	145.35	20,405.81	2,858,964	120.62	23,702.24	2,587,241	93.20	27,760.10	2,707,942	112.50	24,070.59
	Ellensburg	13,987.36	68,313,599	3,360.97	20,325.56	43,209,020	3,274.92	13,193.92	33,839,306	3,043.02	11,120.30	31,837,362	2,989.62	10,649.30
	Kittitas	12,086.94	8,494,106	652.54	13,016.99	8,059,335	655.08	12,302.83	7,663,548	669.33	11,449.58	7,706,566	664.21	11,602.60
	Cle Elum-Roslyn	12,672.50	12,822,729	887.22	14,452.70	11,971,358	898.61	13,322.08	10,474,020	903.64	11,590.92	10,048,256	886.49	11,334.88
	<b>County Totals</b>	<b>13,950.37</b>	<b>95,992,399</b>	<b>5,197.71</b>	<b>18,468.21</b>	<b>69,397,131</b>	<b>5,091.15</b>	<b>13,630.93</b>	<b>57,657,867</b>	<b>4,857.14</b>	<b>11,870.74</b>	<b>55,233,829</b>	<b>4,801.95</b>	<b>11,502.37</b>
<b>Klickitat Co.</b>														
	Wishram	22,831.98	1,793,742	80.27	22,346.35	1,842,052	76.90	23,953.86	1,757,492	85.62	20,526.65	1,916,831	77.38	24,771.66
	Bickleton	37,929.44	3,584,767	91.90	39,007.26	3,113,756	83.15	37,447.45	3,172,389	87.00	36,464.24	3,401,737	87.88	38,708.89
	Centerville	14,799.62	1,365,184	88.74	15,384.09	1,256,012	80.30	15,641.50	1,057,566	75.45	14,016.79	1,021,448	73.10	13,973.29
	Trout Lake	13,928.62	3,205,384	226.42	14,156.81	3,116,799	216.11	14,422.28	2,898,971	216.87	13,367.45	2,731,521	198.74	13,744.19
	Glenwood	30,230.33	2,198,649	71.50	30,750.33	1,967,389	66.35	29,651.68	1,886,751	64.42	29,287.36	2,053,536	65.88	31,170.86
	Klickitat	34,288.20	2,397,356	70.85	33,837.06	2,754,883	69.01	39,920.06	3,187,325	78.26	40,727.39	2,239,717	90.42	24,770.16
	Roosevelt	19,395.58	545,966	27.80	19,639.05	483,543	26.10	18,526.53	514,222	27.40	18,767.21	554,872	26.90	20,627.21
	Goldendale	12,660.52	12,055,792	933.63	12,912.82	11,810,358	914.51	12,914.41	11,265,125	906.73	12,423.90	11,535,394	931.13	12,388.60
	White Salmon	12,190.58	15,783,343	1,259.63	12,530.14	15,226,134	1,253.46	12,147.28	14,211,400	1,229.89	11,555.02	15,582,178	1,244.73	12,518.52
	Lyle	17,769.88	3,726,741	228.60	16,302.45	4,602,730	240.54	19,134.99	4,303,049	233.60	18,420.59	3,741,531	218.71	17,107.27
	<b>County Totals</b>	<b>14,997.97</b>	<b>46,656,923</b>	<b>3,079.34</b>	<b>15,151.60</b>	<b>46,173,656</b>	<b>3,026.43</b>	<b>15,256.81</b>	<b>44,254,289</b>	<b>3,005.24</b>	<b>14,725.71</b>	<b>44,778,764</b>	<b>3,014.87</b>	<b>14,852.64</b>
<b>Lewis Co.</b>														
	Napavine	10,813.95	9,301,712	810.41	11,477.79	8,789,999	793.40	11,078.90	7,696,697	759.40	10,135.23	7,828,711	745.47	10,501.71
	Evaline	17,920.97	921,518	52.03	17,711.28	810,871	48.82	16,609.40	734,616	35.25	20,840.16	735,472	42.60	17,264.60
	Mossyrock	12,788.32	7,159,497	525.45	13,625.46	6,842,459	523.23	13,077.34	6,424,460	520.73	12,337.41	6,466,261	533.50	12,120.45
	Morton	15,466.96	4,535,384	327.75	13,837.94	4,778,070	319.44	14,957.65	4,733,343	313.29	15,108.50	5,484,108	302.27	18,143.08
	Adna	13,697.50	13,798,765	647.42	21,313.47	7,452,917	616.99	12,079.48	6,271,185	591.68	10,598.95	5,751,924	573.17	10,035.29
	Winlock	12,591.70	9,457,145	685.32	13,799.61	8,751,774	670.18	13,058.84	7,846,735	661.39	11,864.01	7,835,535	674.66	11,614.05
	Boistfort	15,993.00	1,760,293	99.94	17,613.50	1,329,735	92.75	14,336.76	1,464,006	90.58	16,162.57	1,421,111	90.34	15,730.69
	Toledo	10,619.15	8,742,730	787.44	11,102.73	8,226,090	754.43	10,903.72	7,695,646	747.33	10,297.52	7,706,537	759.16	10,151.40
	Onalaska	11,584.76	9,942,277	796.51	12,482.30	8,777,513	755.05	11,625.07	7,875,310	744.43	10,578.98	8,722,436	752.63	11,589.28
	Pe Ell	16,309.85	4,456,123	274.78	16,217.06	4,135,699	276.66	14,948.67	4,098,964	257.45	15,921.40	5,136,696	284.16	18,076.77
	Chehalis	13,201.67	55,158,312	3,038.25	18,154.63	38,497,226	3,015.26	12,767.46	32,773,699	2,985.38	10,978.07	31,740,762	2,942.17	10,788.21
	White Pass	16,584.85	7,336,069	423.50	17,322.48	7,336,030	444.51	16,503.63	7,004,201	427.85	16,370.54	6,870,445	425.39	16,150.93
	Centralia	11,075.52	44,868,412	3,668.37	12,231.16	42,055,035	3,654.68	11,507.17	37,607,785	3,675.23	10,232.77	37,249,233	3,608.75	10,321.92
	<b>County Totals</b>	<b>12,391.12</b>	<b>177,438,237</b>	<b>12,137.17</b>	<b>14,619.41</b>	<b>147,783,417</b>	<b>11,965.40</b>	<b>12,350.90</b>	<b>132,226,647</b>	<b>11,809.99</b>	<b>11,196.17</b>	<b>132,949,232</b>	<b>11,734.27</b>	<b>11,330.00</b>
<b>Lincoln Co.</b>														
	Sprague	33,659.42	2,003,992	70.22	28,538.76	1,947,983	62.00	31,419.07	2,508,326	65.52	38,283.37	2,481,325	67.91	36,538.43
	Rearidan	13,219.28	9,000,724	571.35	15,753.43	7,277,674	550.06	13,230.69	6,964,988	574.38	12,126.10	6,735,033	571.99	11,774.74
	Almira	30,968.36	2,462,718	76.10	32,361.60	2,173,801	72.72	29,892.75	2,242,219	77.04	29,104.60	2,486,714	76.56	32,480.59
	Creston	25,901.84	2,450,270	91.01	26,923.09	2,391,920	86.02	27,806.55	2,470,291	95.15	25,962.07	2,277,157	98.05	23,224.45
	Odessa	16,652.25	3,802,004	238.81	15,920.62	3,791,474	230.97	16,415.44	3,751,088	216.13	17,355.70	3,554,704	208.82	17,022.82
	Wilbur	15,487.44	4,283,792	272.36	15,728.42	4,198,072	274.57	15,289.62	4,165,824	274.57	15,172.18	4,240,596	268.95	15,767.23
	Harrington	25,523.36	2,640,434	116.14	22,734.92	2,752,237	93.86	29,322.79	2,422,916	92.38	26,227.71	2,405,241	98.07	24,525.76
	Davenport	13,193.49	8,240,543	601.68	13,695.89	8,165,129	602.36	13,555.23	7,465,673	592.19	12,606.80	7,158,071	555.64	12,882.57
	<b>County Totals</b>	<b>16,480.34</b>	<b>34,884,476</b>	<b>2,037.67</b>	<b>17,119.79</b>	<b>32,698,289</b>	<b>1,972.56</b>	<b>16,576.57</b>	<b>31,991,323</b>	<b>1,987.36</b>	<b>16,097.36</b>	<b>31,338,842</b>	<b>1,945.99</b>	<b>16,104.32</b>

**Washington State School Districts, Charter and Tribal Schools  
Per Pupil All Expenditures—Four-Year Average by County  
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2016–2017			FY 2015–2016			FY 2014–2015			FY 2013–2014		
			Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
			Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
<b>Mason Co.</b>														
	Southside	12,058.98	2,959,238	220.70	13,408.42	2,602,315	191.70	13,574.94	2,267,762	183.85	12,334.85	2,276,952	241.82	9,415.90
	Grapeview	31,217.35	5,291,522	218.22	24,248.57	8,121,790	222.39	36,520.48	9,900,012	208.59	47,461.59	3,285,733	202.86	16,197.05
	Shelton	12,197.97	58,780,249	4,447.70	13,215.88	54,378,150	4,379.58	12,416.29	49,783,087	4,250.01	11,713.64	47,393,515	4,166.15	11,375.85
	Mary M. Knight	13,886.45	6,277,350	580.20	10,819.29	2,971,280	157.53	18,861.67	2,997,824	178.23	16,819.97	3,120,291	190.64	16,367.45
	Pioneer	22,037.02	29,699,581	733.55	40,487.47	15,169,859	701.15	21,635.68	9,256,908	695.92	13,301.68	8,137,267	694.79	11,711.84
	North Mason	20,051.82	41,302,516	2,190.63	18,854.17	44,034,716	2,166.36	20,326.59	58,084,819	2,079.11	27,937.35	27,479,026	2,086.87	13,167.58
	Hood Canal	19,181.87	7,034,604	318.52	22,085.28	6,151,184	313.79	19,602.87	5,510,927	320.74	17,181.91	5,316,494	298.82	17,791.63
	<b>County Totals</b>	<b>15,918.45</b>	<b>151,345,061</b>	<b>8,709.52</b>	<b>17,376.97</b>	<b>133,429,294</b>	<b>8,132.50</b>	<b>16,406.92</b>	<b>137,801,339</b>	<b>7,916.45</b>	<b>17,406.96</b>	<b>97,009,279</b>	<b>7,881.95</b>	<b>12,307.78</b>
<b>Okanogan Co.</b>														
	Nespelem	27,425.35	4,124,381	132.75	31,068.78	3,566,431	120.43	29,614.14	3,237,317	119.29	27,138.21	3,151,220	140.90	22,364.94
	Omak	8,972.56	50,529,870	5,167.56	9,778.28	49,298,280	5,327.78	9,253.06	42,611,600	4,847.98	8,789.56	40,063,153	4,996.80	8,017.76
	Okanogan	11,305.88	13,668,144	1,134.90	12,043.48	13,167,972	1,162.35	11,328.75	12,106,436	1,100.12	11,004.65	12,312,650	1,136.13	10,837.36
	Brewster	12,581.66	14,354,471	949.93	15,111.08	12,320,459	981.38	12,554.22	11,384,956	994.10	11,452.58	10,486,404	933.09	11,238.36
	Pateros	16,825.74	5,223,660	308.41	16,937.39	4,515,320	291.68	15,480.39	6,052,567	293.25	20,639.61	4,180,943	293.68	14,236.39
	Methow Valley	14,758.68	10,856,182	612.30	17,730.17	8,890,796	595.85	14,921.20	7,726,201	591.94	13,052.34	7,723,921	584.75	13,208.93
	Tonasket	11,192.85	13,745,048	1,163.15	11,817.09	12,862,181	1,144.11	11,242.08	11,974,350	1,112.54	10,763.11	11,960,933	1,095.81	10,915.15
	Oroville	13,338.54	7,535,483	582.78	12,930.24	7,618,522	554.44	13,740.93	7,194,155	575.49	12,500.92	8,387,175	591.54	14,178.54
	<b>County Totals</b>	<b>10,919.82</b>	<b>120,037,240</b>	<b>10,051.78</b>	<b>11,941.89</b>	<b>112,239,961</b>	<b>10,178.02</b>	<b>11,027.68</b>	<b>102,287,581</b>	<b>9,634.70</b>	<b>10,616.58</b>	<b>98,266,401</b>	<b>9,772.70</b>	<b>10,055.19</b>
<b>Pacific Co.</b>														
	Ocean Beach	17,075.99	17,592,856	1,027.77	17,117.50	17,354,957	996.20	17,421.16	16,349,681	974.81	16,772.17	15,993,347	941.89	16,980.06
	Raymond	13,337.43	8,401,410	605.95	13,864.86	8,663,168	618.39	14,009.23	8,036,052	649.12	12,379.92	8,736,834	663.57	13,166.41
	South Bend	13,846.54	8,850,684	626.87	14,118.85	8,539,353	624.74	13,668.65	8,251,247	582.24	14,171.56	7,514,678	560.68	13,402.79
	Naselle-Grays River	12,996.22	6,868,481	442.42	15,524.80	5,663,351	425.72	13,302.99	5,279,837	397.70	13,275.93	6,250,442	585.63	10,673.02
	Willapa Valley	15,289.13	5,417,964	334.74	16,185.59	5,180,495	334.36	15,493.76	4,820,268	335.40	14,371.70	4,853,129	321.40	15,099.97
	North River	28,957.20	1,750,620	61.90	28,281.42	1,625,676	65.55	24,800.56	1,649,535	51.05	32,312.15	1,602,182	50.39	31,795.64
	<b>County Totals</b>	<b>15,087.05</b>	<b>48,882,015</b>	<b>3,099.65</b>	<b>15,770.17</b>	<b>47,027,000</b>	<b>3,064.96</b>	<b>15,343.43</b>	<b>44,386,621</b>	<b>2,990.32</b>	<b>14,843.44</b>	<b>44,950,612</b>	<b>3,123.56</b>	<b>14,390.83</b>
<b>Pend Oreille Co.</b>														
	Newport	12,205.56	13,671,763	1,103.19	12,392.94	13,402,900	1,109.77	12,077.19	12,814,405	1,089.23	11,764.65	13,121,523	1,040.96	12,605.21
	Cusick	14,294.66	3,712,031	231.36	16,044.39	3,514,534	234.48	14,988.63	3,409,243	265.09	12,860.70	3,655,703	268.85	13,597.56
	Selkirk	15,884.83	4,291,833	265.65	16,155.97	4,408,853	253.82	17,370.00	4,297,095	243.90	17,617.98	3,887,698	299.62	12,975.43
	<b>County Totals</b>	<b>13,142.14</b>	<b>21,675,626</b>	<b>1,600.20</b>	<b>13,545.57</b>	<b>21,326,287</b>	<b>1,598.07</b>	<b>13,345.03</b>	<b>20,520,743</b>	<b>1,598.22</b>	<b>12,839.72</b>	<b>20,664,924</b>	<b>1,609.43</b>	<b>12,839.90</b>

**Washington State School Districts, Charter and Tribal Schools  
Per Pupil All Expenditures—Four-Year Average by County  
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2016–2017			FY 2015–2016			FY 2014–2015			FY 2013–2014		
			Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
			Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
<b>Pierce Co.</b>														
	Steilacoom	12,424.21	41,810,458	3,240.41	12,902.83	39,461,244	3,092.01	12,762.33	37,673,437	2,954.15	12,752.72	38,007,462	3,346.23	11,358.28
	Puyallup	11,642.33	299,895,770	23,261.55	12,892.34	266,799,541	22,906.96	11,647.10	238,998,224	21,883.05	10,921.61	235,213,277	21,355.51	11,014.17
	Tacoma	18,084.43	552,494,225	28,857.39	19,145.68	578,643,563	28,909.20	20,015.90	519,844,127	28,876.83	18,002.12	425,698,927	28,189.13	15,101.53
	Carbonado	13,665.39	2,780,004	177.36	15,674.36	2,434,037	170.11	14,308.60	2,199,162	177.15	12,414.12	2,212,968	179.80	12,307.94
	University Place	11,933.63	70,723,874	5,721.41	12,361.27	67,547,258	5,626.80	12,004.56	65,109,959	5,455.08	11,935.66	62,326,467	5,462.16	11,410.59
	Sumner	13,852.98	139,860,914	9,515.44	14,698.31	119,681,424	9,098.91	13,153.38	132,346,001	8,694.96	15,221.00	103,203,992	8,429.75	12,242.83
	Dieringer	15,958.17	27,892,618	1,454.86	19,172.03	22,464,325	1,496.48	15,011.44	24,488,262	1,482.85	16,514.32	18,999,059	1,446.45	13,134.96
	Orting	11,732.12	31,157,470	2,585.83	12,049.31	29,076,985	2,486.33	11,694.74	26,249,182	2,303.27	11,396.49	26,636,294	2,266.47	11,752.33
	Clover Park	16,873.80	190,307,665	13,069.61	14,561.08	212,704,677	12,671.42	16,786.18	189,721,615	12,264.29	15,469.43	254,662,384	12,214.34	20,849.46
	Peninsula	11,352.62	107,948,393	9,030.42	11,953.86	101,324,349	8,694.79	11,653.46	94,088,834	8,663.81	10,859.98	95,522,977	8,746.87	10,920.82
	Franklin Pierce	13,052.26	106,236,200	7,930.91	13,395.21	105,823,663	7,739.74	13,672.77	99,663,360	7,658.71	13,013.07	91,280,879	7,546.84	12,095.25
	Bethel	12,653.64	249,239,892	19,537.86	12,756.77	236,435,348	19,317.32	12,239.55	232,927,053	18,272.57	12,747.36	232,527,011	18,038.70	12,890.45
	Eatonville	12,568.89	25,958,036	1,967.11	13,196.03	24,191,056	1,965.67	12,306.77	22,144,310	1,843.89	12,009.56	23,023,285	1,806.87	12,742.08
	White River	14,115.57	60,772,361	3,690.41	16,467.64	50,645,406	3,567.09	14,197.96	44,952,013	3,464.57	12,974.77	43,576,379	3,442.87	12,656.99
	Fife	11,887.51	45,991,356	3,709.47	12,398.36	43,161,597	3,676.22	11,740.75	41,702,602	3,491.79	11,943.04	39,314,933	3,437.58	11,436.81
	Green Dot: Destiny Charter	19,752.68	4,989,526	252.60	19,752.68	-	-	-	-	-	-	-	-	-
	Summit Schools: Olympus Charter	20,648.00	2,527,315	122.40	20,648.00	-	-	-	-	-	-	-	-	-
	Soar Academy: Charter	14,992.55	2,023,995	135.00	14,992.55	-	-	-	-	-	-	-	-	-
	Bates Tech College	-	-	326.74	-	-	-	-	-	-	-	-	-	-
	Clover Park Tech College	-	-	139.78	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>14,103.42</b>	<b>1,962,610,073</b>	<b>134,726.56</b>	<b>14,567.36</b>	<b>1,900,394,474</b>	<b>131,419.05</b>	<b>14,460.57</b>	<b>1,772,108,141</b>	<b>127,486.97</b>	<b>13,900.31</b>	<b>1,692,206,295</b>	<b>125,909.57</b>	<b>13,439.85</b>
<b>San Juan Co.</b>														
	Shaw Island	24,768.24	237,465	9.50	24,996.27	336,745	10.75	31,325.09	318,700	14.60	21,828.78	317,019	14.00	22,644.22
	Orcas Island	16,962.10	10,637,448	791.79	13,434.68	12,257,880	796.23	15,394.90	20,687,730	812.88	25,449.92	11,027,617	818.67	13,470.16
	Lopez Island	31,380.01	11,559,389	234.26	49,344.27	8,140,084	233.97	34,791.14	4,789,930	233.56	20,508.35	4,511,065	222.38	20,285.39
	San Juan Island	14,266.66	12,623,587	812.05	15,545.33	12,089,224	793.76	15,230.33	10,768,364	760.73	15,165.30	9,666,944	798.05	12,113.21
	<b>County Totals</b>	<b>17,665.63</b>	<b>35,057,888</b>	<b>1,847.60</b>	<b>18,974.83</b>	<b>32,823,933</b>	<b>1,834.71</b>	<b>17,890.53</b>	<b>36,564,724</b>	<b>1,821.77</b>	<b>20,070.99</b>	<b>25,522,646</b>	<b>1,853.10</b>	<b>13,772.95</b>
<b>Skagit Co.</b>														
	Concrete	13,957.36	8,065,411	538.77	14,970.04	7,112,175	530.44	13,408.07	6,823,789	516.84	13,202.90	7,578,728	533.27	14,211.80
	Burlington-Edison	13,015.36	48,616,498	3,696.46	13,152.18	51,456,730	3,685.41	13,962.28	47,625,077	3,694.42	12,891.08	44,549,833	3,694.58	12,058.16
	Sedro-Woolley	12,480.86	58,789,575	4,364.25	13,470.72	53,346,482	4,238.90	12,584.98	48,192,219	4,234.55	11,380.72	52,314,540	4,199.81	12,456.41
	Anacortes	15,155.21	56,219,411	2,804.23	20,048.07	46,133,454	2,749.40	16,779.46	31,925,087	2,688.78	11,873.45	30,864,538	2,654.34	11,627.95
	La Conner	29,233.77	12,528,366	571.16	21,934.95	14,623,180	617.65	23,675.51	23,794,759	601.81	39,538.66	19,338,704	613.62	31,515.77
	Conway	19,780.19	6,054,545	437.68	13,833.27	5,788,737	419.33	13,804.73	7,421,203	424.33	17,489.23	14,469,042	424.08	34,118.66
	Mount Vernon	13,829.62	105,465,117	6,845.25	15,407.05	107,749,140	6,811.31	15,819.15	81,414,970	6,759.78	12,044.03	78,520,135	6,565.55	11,959.41
	ESD 189	0.00	-	40.09	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>14,176.37</b>	<b>295,738,923</b>	<b>19,297.89</b>	<b>15,324.94</b>	<b>286,209,897</b>	<b>19,052.44</b>	<b>15,022.22</b>	<b>247,197,104</b>	<b>18,920.51</b>	<b>13,065.03</b>	<b>247,635,520</b>	<b>18,685.25</b>	<b>13,252.99</b>
<b>Skamania Co.</b>														
	Skamania	12,943.76	1,127,848	84.90	13,284.43	1,085,824	73.56	14,761.07	999,753	82.90	12,059.74	908,645	77.10	11,785.28
	Mount Pleasant	12,798.08	830,323	61.80	13,435.64	749,907	52.65	14,243.24	684,417	57.60	11,882.23	691,071	58.90	11,732.96
	Mill A	22,435.95	614,311	18.80	32,676.10	541,929	19.94	27,177.97	525,595	19.65	26,747.83	701,761	47.85	14,665.85
	Stevenson-Carson	13,064.97	12,042,873	911.48	13,212.44	11,831,155	892.25	13,259.91	11,423,209	887.92	12,865.13	11,626,514	899.92	12,919.50
	<b>County Totals</b>	<b>13,275.77</b>	<b>14,615,355</b>	<b>1,076.98</b>	<b>13,570.68</b>	<b>14,208,815</b>	<b>1,038.40</b>	<b>13,683.37</b>	<b>13,632,973</b>	<b>1,048.07</b>	<b>13,007.69</b>	<b>13,927,991</b>	<b>1,083.77</b>	<b>12,851.43</b>

**Washington State School Districts, Charter and Tribal Schools  
Per Pupil All Expenditures—Four-Year Average by County  
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2016–2017			FY 2015–2016			FY 2014–2015			FY 2013–2014		
			Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
			Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
<b>Snohomish Co.</b>														
	Everett	13,501.55	290,958,798	20,106.21	14,471.09	261,130,245	19,603.53	13,320.57	246,038,727	18,951.31	12,982.68	243,295,130	18,472.51	13,170.66
	Lake Stevens	12,385.85	135,057,022	8,772.36	15,395.75	102,831,983	8,384.25	12,264.90	87,475,390	8,062.23	10,850.02	87,558,293	8,119.43	10,783.80
	Mukilteo	13,914.07	250,420,261	15,579.94	16,073.25	239,925,215	15,387.73	15,591.98	190,338,928	15,082.21	12,620.10	167,928,630	14,939.70	11,240.43
	Edmonds	15,927.30	355,867,346	21,080.19	16,881.60	390,040,511	20,662.66	18,876.59	297,357,003	20,099.19	14,794.48	256,948,514	19,792.24	12,982.29
	Arlington	12,200.18	76,306,265	5,448.55	14,004.88	65,709,068	5,430.77	12,099.40	61,026,955	5,270.21	11,579.61	57,869,143	5,236.34	11,051.45
	Marysville	13,000.17	155,683,162	11,091.72	14,035.98	151,001,993	11,068.37	13,642.66	136,949,467	10,960.68	12,494.62	131,281,049	11,102.93	11,824.00
	Index	22,705.75	1,034,217	34.35	30,108.22	837,711	40.81	20,527.11	752,545	39.49	19,056.59	715,542	32.45	22,050.60
	Monroe	13,382.25	121,390,833	6,804.88	17,838.79	94,311,185	6,669.04	14,141.64	77,884,351	6,897.00	11,292.50	71,558,901	6,914.87	10,348.55
	Snohomish	13,592.57	146,547,124	10,122.40	14,477.51	139,140,651	9,901.41	14,052.61	128,114,014	9,805.06	13,066.11	124,877,907	9,801.57	12,740.60
	Lakewood	18,802.79	65,419,766	2,365.35	27,657.54	50,499,438	2,294.24	22,011.40	29,349,944	2,237.53	13,117.12	26,600,352	2,243.52	11,856.53
	Sultan	11,494.12	25,319,363	1,990.94	12,717.29	23,160,884	2,003.27	11,561.54	20,816,389	1,952.09	10,663.64	20,938,177	1,904.22	10,995.67
	Darrington	15,953.58	6,694,035	407.81	16,414.59	6,478,316	414.89	15,614.54	7,939,638	421.31	18,845.12	5,724,170	438.13	13,065.00
	Granite Falls	13,405.46	29,329,272	2,074.55	14,137.65	29,270,314	2,086.28	14,029.91	25,806,686	2,003.15	12,883.05	25,806,926	2,057.54	12,542.62
	Stanwood-Camano	12,700.50	59,968,285	4,559.43	13,152.58	57,345,716	4,402.88	13,024.59	52,668,561	4,334.29	12,151.60	54,572,405	4,384.20	12,447.52
	<b>County Totals</b>	<b>13,872.32</b>	<b>1,719,995,746</b>	<b>110,438.68</b>	<b>15,574.21</b>	<b>1,611,683,229</b>	<b>108,350.13</b>	<b>14,874.77</b>	<b>1,362,518,597</b>	<b>106,115.75</b>	<b>12,839.93</b>	<b>1,275,675,137</b>	<b>105,439.64</b>	<b>12,098.63</b>
<b>Spokane Co.</b>														
	Spokane	14,507.10	467,355,275	30,756.84	15,195.17	430,667,925	30,357.62	14,186.49	423,028,180	30,134.41	14,038.05	430,274,926	29,473.17	14,598.87
	Orchard Prairie	11,170.67	879,024	76.32	11,517.61	854,207	75.40	11,329.00	804,762	73.86	10,895.77	798,464	73.10	10,922.90
	Great Northern	14,977.11	692,420	49.14	14,090.76	631,299	42.09	14,998.78	680,704	45.45	14,976.99	733,542	46.13	15,901.62
	Nine Mile Falls	11,922.67	19,322,897	1,431.57	13,497.70	17,342,899	1,439.66	12,046.52	15,933,484	1,448.81	10,997.64	16,579,655	1,482.26	11,185.39
	Medical Lake	11,646.27	23,478,279	1,873.52	12,531.64	21,353,499	1,844.78	11,575.09	20,256,174	1,795.78	11,279.87	20,453,345	1,830.87	11,171.38
	Mead	12,068.90	148,581,219	9,905.98	14,999.14	119,731,758	9,677.59	12,372.06	103,472,437	9,585.09	10,795.15	93,454,781	9,380.02	9,963.18
	Central Valley	14,658.61	284,529,664	13,754.07	20,686.94	206,923,712	13,406.65	15,434.41	147,651,880	13,020.61	11,339.86	136,063,073	12,700.09	10,713.55
	Freeman	12,396.82	11,485,908	896.61	12,810.37	11,523,682	871.09	13,229.04	10,554,708	906.11	11,648.37	10,408,088	873.26	11,918.66
	Cheney	12,178.64	59,245,929	4,706.59	12,587.87	55,153,882	4,525.51	12,187.33	51,257,813	4,364.70	11,743.72	51,166,252	4,206.82	12,162.69
	East Valley (Spokane)	11,586.82	53,252,668	4,236.12	12,571.10	52,212,800	4,267.37	12,235.36	46,396,468	4,191.53	11,069.10	46,713,829	4,443.06	10,513.89
	Liberty	16,676.86	9,976,900	468.24	21,307.24	6,507,443	448.75	14,501.26	6,167,743	404.73	15,239.15	6,139,505	404.72	15,169.76
	West Valley (Spokane)	12,579.20	50,592,077	3,722.37	13,591.36	47,712,290	3,708.47	12,865.76	45,766,571	3,795.88	12,056.91	44,355,735	3,752.51	11,820.28
	Deer Park	10,882.37	28,855,083	2,464.02	11,710.57	27,170,760	2,458.25	11,052.89	26,472,710	2,481.40	10,668.46	25,557,356	2,525.78	10,118.60
	Riverside	11,909.07	18,188,211	1,444.11	12,594.75	17,882,918	1,464.99	12,206.85	17,200,212	1,489.40	11,548.42	17,021,927	1,504.00	11,317.77
	ESD 101	0.00	-	78.27	-	-	-	-	-	-	-	-	-	-
	Pride Prep Charter	11,200.04	2,649,929	236.60	11,200.04	-	-	-	-	-	-	-	-	-
	Spokane Intl Academy:Charter	10,971.12	2,823,637	257.37	10,971.12	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>13,494.35</b>	<b>1,181,909,119</b>	<b>76,357.74</b>	<b>15,478.58</b>	<b>1,015,669,075</b>	<b>74,588.22</b>	<b>13,617.02</b>	<b>915,643,846</b>	<b>73,737.75</b>	<b>12,417.57</b>	<b>899,720,477</b>	<b>72,695.79</b>	<b>12,376.51</b>



**Washington State School Districts, Charter and Tribal Schools  
Per Pupil All Expenditures—Four-Year Average by County  
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2016–2017			FY 2015–2016			FY 2014–2015			FY 2013–2014		
			Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
			Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
<b>Stevens Co.</b>														
	Onion Creek	23,546.19	877,581	38.30	22,913.35	841,101	40.90	20,564.81	825,360	34.60	23,854.35	1,023,205	37.70	27,140.71
	Chewelah	11,635.92	10,758,032	792.06	13,582.35	9,534,567	814.14	11,711.21	9,028,184	871.18	10,363.17	9,389,582	849.42	11,054.11
	Wellpinit	15,769.20	8,218,529	409.41	20,074.08	7,860,021	448.26	17,534.51	7,183,342	556.45	12,909.23	7,106,597	511.69	13,888.48
	Valley	13,816.00	10,005,338	725.36	13,793.62	9,806,465	710.32	13,805.70	10,302,473	651.44	15,814.92	10,750,962	870.70	12,347.49
	Colville	10,846.78	20,989,758	1,828.80	11,477.34	20,162,298	1,811.87	11,127.89	19,138,717	1,820.06	10,515.43	18,909,196	1,840.97	10,271.32
	Loon Lake	10,361.51	2,178,330	190.93	11,409.05	1,880,385	200.79	9,364.94	1,975,184	196.49	10,052.34	2,281,423	214.31	10,645.43
	Summit Valley	14,055.94	929,373	64.64	14,377.68	964,413	64.11	15,043.09	1,077,141	74.40	14,477.71	998,751	79.27	12,599.36
	Evergreen (Stevens)	18,591.57	512,664	29.00	17,678.06	576,006	26.50	21,736.08	437,812	23.36	18,741.95	454,635	27.70	16,412.83
	Columbia (Stevens)	19,421.56	3,149,099	152.18	20,693.25	3,035,744	158.01	19,212.36	2,910,065	156.55	18,588.73	3,024,536	157.28	19,230.27
	Mary Walker	12,784.25	8,338,310	534.12	15,611.31	10,462,902	935.49	11,184.41	6,232,969	493.14	12,639.40	6,457,105	500.54	12,900.28
	Northport	14,901.44	3,557,420	229.40	15,507.50	3,278,735	215.87	15,188.47	3,454,191	240.71	14,349.83	3,360,905	230.12	14,605.01
	Kettle Falls	10,959.66	11,981,130	947.02	12,651.40	9,855,071	895.16	11,009.28	9,103,481	888.36	10,247.51	9,047,036	918.00	9,855.20
	<b>County Totals</b>	<b>12,413.81</b>	<b>81,495,564</b>	<b>5,941.22</b>	<b>13,716.97</b>	<b>78,257,708</b>	<b>6,321.42</b>	<b>12,379.77</b>	<b>71,668,919</b>	<b>6,006.74</b>	<b>11,931.41</b>	<b>72,803,932</b>	<b>6,237.70</b>	<b>11,671.61</b>
<b>Thurston Co.</b>														
	Yelm	11,134.90	67,684,614	5,788.13	11,693.69	64,408,656	5,660.25	11,379.12	59,155,304	5,425.58	10,903.04	57,324,055	5,449.78	10,518.60
	North Thurston	14,597.25	231,759,253	15,081.98	15,366.63	246,485,500	14,918.66	16,521.96	217,199,094	14,446.60	15,034.62	163,038,507	14,364.01	11,350.49
	Tumwater	15,742.48	141,233,335	6,955.28	20,305.92	119,621,924	6,838.11	17,493.42	86,504,851	6,634.16	13,039.31	78,176,991	6,603.59	11,838.56
	Olympia	14,461.27	153,886,681	10,038.45	15,329.73	127,278,899	9,795.60	12,993.48	127,358,332	9,404.61	13,542.12	146,357,965	9,131.54	16,027.74
	Rainier	12,129.58	10,906,223	825.92	13,204.94	10,485,054	804.02	13,040.79	9,213,746	816.32	11,286.93	8,884,163	809.35	10,976.91
	Griffin	15,048.54	9,986,399	650.36	15,355.19	9,865,915	630.15	15,656.45	9,138,635	624.57	14,631.88	9,104,734	626.44	14,534.09
	Rochester	11,755.37	28,837,108	2,291.95	12,581.91	26,618,887	2,196.49	12,118.83	25,517,015	2,227.45	11,455.71	23,994,420	2,213.43	10,840.38
	Tenino	12,497.16	16,712,263	1,245.02	13,423.29	15,500,744	1,197.94	12,939.50	14,500,259	1,172.90	12,362.74	13,148,639	1,174.18	11,198.15
	<b>County Totals</b>	<b>14,031.85</b>	<b>661,005,876</b>	<b>42,877.09</b>	<b>15,416.30</b>	<b>620,265,578</b>	<b>42,041.22</b>	<b>14,753.75</b>	<b>548,587,236</b>	<b>40,752.19</b>	<b>13,461.54</b>	<b>500,029,474</b>	<b>40,372.32</b>	<b>12,385.45</b>
<b>Wahkiakum Co.</b>														
	Wahkiakum	13,819.68	6,720,679	435.86	15,419.35	6,179,724	454.51	13,596.45	5,885,587	457.75	12,857.64	5,437,144	404.68	13,435.66
	<b>County Totals</b>	<b>13,819.68</b>	<b>6,720,679</b>	<b>435.86</b>	<b>15,419.35</b>	<b>6,179,724</b>	<b>454.51</b>	<b>13,596.45</b>	<b>5,885,587</b>	<b>457.75</b>	<b>12,857.64</b>	<b>5,437,144</b>	<b>404.68</b>	<b>13,435.66</b>
<b>Walla Walla Co.</b>														
	Dixie	31,011.48	817,835	18.70	43,734.52	732,201	28.00	26,150.03	696,042	22.90	30,394.84	768,238	27.60	27,834.72
	Walla Walla	12,320.76	76,293,528	5,844.61	13,053.66	75,191,474	5,956.94	12,622.50	68,722,446	6,003.48	11,447.10	75,072,904	6,161.05	12,185.08
	College Place	24,837.40	19,244,295	1,344.13	14,317.29	20,436,604	1,219.03	16,764.64	30,607,997	1,006.97	30,396.14	39,384,112	845.51	46,580.30
	Touchet	27,013.53	4,497,539	208.30	21,591.64	4,872,398	227.75	21,393.63	10,651,105	238.37	44,683.07	4,628,536	238.07	19,441.91
	Columbia (Walla Walla)	13,846.43	11,501,749	775.02	14,840.58	11,905,330	812.46	14,653.44	11,236,449	846.42	13,275.26	11,198,745	876.87	12,771.34
	Waitsburg	14,715.80	4,521,491	299.92	15,075.66	4,472,023	278.73	16,044.28	4,081,591	293.80	13,892.41	3,952,689	284.66	13,885.65
	Prescott	14,374.35	4,565,524	276.87	16,489.78	5,169,449	350.13	14,764.37	4,761,041	338.60	14,060.96	4,645,591	366.05	12,691.14
	<b>County Totals</b>	<b>14,623.91</b>	<b>121,441,961</b>	<b>8,767.55</b>	<b>13,851.30</b>	<b>122,779,479</b>	<b>8,873.04</b>	<b>13,837.36</b>	<b>130,756,669</b>	<b>8,750.54</b>	<b>14,942.70</b>	<b>139,650,816</b>	<b>8,799.81</b>	<b>15,869.76</b>
<b>Whatcom Co.</b>														
	Bellingham	15,117.61	194,304,988	11,448.62	16,971.91	177,117,393	11,062.08	16,011.22	153,632,296	10,847.97	14,162.31	142,664,594	10,809.65	13,197.89
	Ferndale	12,229.84	60,170,167	4,792.55	12,554.94	60,009,022	4,763.21	12,598.44	56,758,352	4,693.21	12,093.72	57,628,041	4,930.80	11,687.36
	Blaine	16,902.09	51,307,546	2,248.99	22,813.59	38,557,256	2,120.95	18,179.24	28,359,392	2,107.87	13,454.05	26,478,680	2,083.43	12,709.18
	Lynden	13,766.90	71,590,754	3,239.78	22,097.41	37,201,184	3,063.57	12,143.08	28,052,003	2,808.59	9,987.93	26,714,400	2,768.61	9,649.03
	Meridian	12,446.14	23,030,420	1,734.14	13,280.60	22,095,960	1,739.13	12,705.18	18,285,619	1,667.37	10,966.74	22,007,885	1,722.52	12,776.56
	Nooksack Valley	18,111.71	53,845,696	1,720.72	31,292.54	26,090,001	1,631.40	15,992.40	19,337,320	1,594.84	12,124.93	18,523,891	1,556.95	11,897.55
	Mount Baker	13,594.85	26,015,484	1,892.55	13,746.26	25,336,071	1,895.90	13,363.61	24,392,215	1,832.04	13,314.24	25,495,423	1,826.39	13,959.46
	Lummi Tribal	9,328.75	3,267,938	335.33	9,745.44	2,978,229	300.88	9,898.39	2,633,774	315.68	8,343.18			
	<b>County Totals</b>	<b>14,436.75</b>	<b>483,532,992</b>	<b>27,412.68</b>	<b>17,639.03</b>	<b>389,385,116</b>	<b>26,577.12</b>	<b>14,651.14</b>	<b>331,450,970</b>	<b>25,867.57</b>	<b>12,813.38</b>	<b>319,512,913</b>	<b>25,698.35</b>	<b>12,433.21</b>

**Washington State School Districts, Charter and Tribal Schools  
Per Pupil All Expenditures—Four-Year Average by County  
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)**

County	District Name	Four-Year Average Exp. Per Pupil	FY 2016–2017			FY 2015–2016			FY 2014–2015			FY 2013–2014		
			Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.	Total	Total	Exp.
			Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil	Expenditures	Enrollment	Per Pupil
<b>Whitman Co.</b>														
	Lacrosse	40,997.12	2,591,266	59.17	43,793.59	2,698,843	68.63	39,324.53	2,639,499	65.74	40,150.58	2,891,991	70.42	41,067.75
	Lamont	24,247.67	769,170	29.90	25,724.75	737,142	31.10	23,702.31	713,361	32.00	22,292.52	789,463	31.10	25,384.67
	Tekoa	16,656.05	3,582,119	198.44	18,051.40	3,356,423	214.68	15,634.54	3,338,512	201.99	16,528.10	3,075,436	186.55	16,485.86
	Pullman	17,773.18	40,957,587	2,869.46	14,273.62	59,328,150	2,727.79	21,749.53	56,119,784	2,568.13	21,852.39	32,718,037	2,475.57	13,216.37
	Colfax	12,585.27	7,989,270	591.74	13,501.32	7,522,920	596.72	12,607.12	7,212,429	587.60	12,274.39	7,337,576	612.62	11,977.37
	Palouse	15,562.58	3,164,204	190.74	16,589.09	2,885,565	180.95	15,946.75	2,669,272	169.14	15,781.44	2,661,872	190.47	13,975.28
	Garfield	24,502.45	2,676,720	109.20	24,512.09	2,695,988	108.96	24,742.91	2,380,228	104.30	22,820.98	2,453,558	94.09	26,076.71
	Steptoe	20,969.63	728,606	33.74	21,594.72	725,273	40.21	18,037.14	722,455	34.99	20,647.46	712,023	28.80	24,723.04
	Colton	38,785.69	3,220,471	147.42	21,845.55	6,172,774	141.04	43,766.12	10,644,541	158.56	67,132.57	3,559,039	161.37	22,055.15
	Endicott	31,984.20	2,788,889	90.76	30,728.17	2,553,218	84.75	30,126.47	2,571,210	74.26	34,624.43	2,447,643	74.17	33,000.45
	Rosalia	20,008.76	3,710,640	176.89	20,977.11	3,563,727	174.98	20,366.48	4,082,319	203.06	20,104.00	3,769,334	201.04	18,749.17
	St. John	19,803.61	3,275,178	161.52	20,277.23	3,348,393	175.26	19,105.29	3,352,708	176.00	19,049.48	3,666,227	176.11	20,817.82
	Oakesdale	25,750.99	3,140,493	114.24	27,490.31	2,727,707	99.38	27,447.25	2,597,249	108.16	24,013.03	2,664,900	110.45	24,127.66
	<b>County Totals</b>	<b>18,821.37</b>	<b>78,594,612</b>	<b>4,773.22</b>	<b>16,465.74</b>	<b>98,316,122</b>	<b>4,644.45</b>	<b>21,168.52</b>	<b>99,043,566</b>	<b>4,483.93</b>	<b>22,088.56</b>	<b>68,747,099</b>	<b>4,412.76</b>	<b>15,579.16</b>
<b>Yakima Co.</b>														
	Union Gap	12,605.02	9,975,436	640.70	15,569.59	7,844,746	663.76	11,818.65	7,253,005	637.11	11,384.23	7,254,664	623.11	11,642.67
	Naches Valley	16,585.38	19,308,405	1,325.16	14,570.62	31,641,854	1,317.11	24,023.70	21,528,343	1,305.78	16,486.96	14,978,575	1,325.10	11,303.73
	Yakima	12,951.16	210,500,294	16,470.17	12,780.70	195,034,924	16,493.87	11,824.69	220,196,001	16,363.10	13,456.86	219,868,088	15,964.28	13,772.50
	East Valley (Yakima)	13,078.84	49,018,390	3,199.63	15,320.02	40,996,910	3,123.98	13,123.29	35,250,058	3,049.67	11,558.66	36,700,569	3,010.54	12,190.69
	Selah	14,373.45	43,178,839	3,618.20	11,933.79	44,523,770	3,599.83	12,368.30	50,905,218	3,463.41	14,698.03	63,956,879	3,411.54	18,747.22
	Mabton	11,564.96	10,892,163	904.06	12,048.05	10,855,032	948.33	11,446.47	10,714,424	946.53	11,319.69	10,550,435	920.25	11,464.75
	Grandview	11,129.42	44,136,149	3,733.27	11,822.38	42,100,678	3,694.87	11,394.36	39,647,992	3,645.71	10,875.25	37,185,582	3,578.34	10,391.85
	Sunnyside	12,429.39	82,592,295	6,788.75	12,166.05	95,658,907	6,760.82	14,149.01	76,244,298	6,670.67	11,429.79	78,113,646	6,539.66	11,944.60
	Toppenish	11,086.63	50,271,624	4,288.66	11,721.99	46,024,823	4,140.73	11,115.15	44,830,253	4,143.92	10,818.31	43,128,751	4,046.29	10,658.84
	Highland	13,012.53	18,220,565	1,167.96	15,600.33	16,022,407	1,171.76	13,673.80	14,000,884	1,193.25	11,733.42	13,558,475	1,216.48	11,145.66
	Granger	14,042.25	24,730,850	1,500.12	16,485.91	25,571,237	1,527.18	16,744.09	18,209,088	1,504.05	12,106.70	16,305,567	1,508.76	10,807.26
	Zillah	10,639.14	15,396,967	1,319.39	11,669.76	14,678,802	1,324.36	11,083.69	13,403,939	1,331.49	10,066.87	12,739,098	1,308.91	9,732.60
	Wapato	13,288.29	48,236,176	3,368.03	14,321.78	40,525,838	3,421.06	11,845.99	39,056,940	3,359.05	11,627.38	52,126,343	3,393.50	15,360.64
	West Valley (Yakima)	10,939.58	59,357,153	5,244.02	11,319.02	55,744,881	4,980.47	11,192.69	51,926,876	4,887.35	10,624.75	50,591,459	4,781.09	10,581.57
	Mount Adams	14,197.06	14,248,411	937.21	15,203.01	13,870,510	932.42	14,875.82	13,486,231	951.90	14,167.70	12,498,125	989.35	12,632.66
	<b>County Totals</b>	<b>12,611.41</b>	<b>700,063,716</b>	<b>54,505.33</b>	<b>12,843.95</b>	<b>681,095,318</b>	<b>54,100.55</b>	<b>12,589.43</b>	<b>656,653,549</b>	<b>53,452.98</b>	<b>12,284.69</b>	<b>669,556,256</b>	<b>52,617.20</b>	<b>12,725.05</b>

**Washington State School Districts, Charter and Tribal Schools  
Student Enrollment Trends by Enrollment Groups  
Fiscal Years 2013–2014 Through 2016–2017**

District Name	Change in Enrollment Between FY 2015–2016 & FY 2016–2017	% Change in Enrollment Between FY 2015–2016 & FY 2016–2017	% Change in Enrollment Between FY 2014–2015 & FY 2015–2016	% Change in Enrollment Between FY 2013–2014 & FY 2014–2015	FY 2016–2017 Total Enrollment	FY 2015–2016 Total Enrollment	FY 2014–2015 Total Enrollment	FY 2013–2014 Total Enrollment
<b>State Total</b>	<b>25,761.98</b>	<b>2.40%</b>	<b>2.27%</b>	<b>1.28%</b>	<b>1,100,703.43</b>	<b>1,074,941.45</b>	<b>1,051,082.92</b>	<b>1,037,834.97</b>
<b>20,000 and over</b>								
Seattle	2,222.35	4.28%	1.45%	2.38%	54,131.26	51,908.91	51,168.46	49,979.53
Spokane	399.22	1.32%	0.74%	2.24%	30,756.84	30,357.62	30,134.41	29,473.17
Lake Washington	2,078.56	7.55%	4.72%	2.66%	29,594.41	27,515.85	26,275.39	25,594.79
Tacoma	(51.81)	(0.18%)	0.11%	2.44%	28,857.39	28,909.20	28,876.83	28,189.13
Kent	286.96	1.04%	1.18%	1.51%	27,771.82	27,484.86	27,164.34	26,761.18
Evergreen (Clark)	248.66	0.94%	(0.63%)	0.05%	26,757.00	26,508.34	26,677.23	26,663.46
Vancouver	374.82	1.62%	1.00%	2.08%	23,581.19	23,206.37	22,976.85	22,508.39
Puyallup	354.59	1.55%	4.68%	2.47%	23,261.55	22,906.96	21,883.05	21,355.51
Federal Way	92.57	0.41%	3.51%	0.40%	22,812.99	22,720.42	21,950.46	21,862.12
Northshore	986.34	4.77%	2.11%	2.50%	21,658.90	20,672.56	20,244.83	19,750.38
Edmonds	417.53	2.02%	2.80%	1.55%	21,080.19	20,662.66	20,099.19	19,792.24
Issaquah	1,167.88	6.05%	3.07%	3.07%	20,477.42	19,309.54	18,733.82	18,176.25
Bellevue	810.66	4.12%	3.40%	3.35%	20,464.94	19,654.28	19,008.00	18,391.90
Everett	502.68	2.56%	3.44%	2.59%	20,106.21	19,603.53	18,951.31	18,472.51
<b>Subtotal (14 districts)</b>	<b>9,891.01</b>	<b>2.74%</b>	<b>2.05%</b>	<b>2.07%</b>	<b>371,312.11</b>	<b>361,421.10</b>	<b>354,144.17</b>	<b>346,970.56</b>
<b>10,000–19,999</b>								
Highline	(126.69)	(0.64%)	1.88%	2.04%	19,717.32	19,844.01	19,478.13	19,088.05
Bethel	220.54	1.14%	5.72%	1.30%	19,537.86	19,317.32	18,272.57	18,038.70
Kennewick	525.02	2.90%	3.40%	2.68%	18,615.96	18,090.94	17,495.78	17,038.87
Pasco	374.55	2.16%	3.55%	2.65%	17,750.53	17,375.98	16,779.70	16,346.28
Yakima	(23.70)	(0.14%)	0.80%	2.50%	16,470.17	16,493.87	16,363.10	15,964.28
Auburn	387.89	2.46%	2.89%	2.18%	16,140.55	15,752.66	15,310.84	14,984.57
Renton	178.27	1.13%	2.81%	2.37%	15,916.07	15,737.80	15,308.20	14,953.46
Mukilteo	192.21	1.25%	2.03%	0.95%	15,579.94	15,387.73	15,082.21	14,939.70
North Thurston	163.32	1.09%	3.27%	0.57%	15,081.98	14,918.66	14,446.60	14,364.01
Central Valley	347.42	2.59%	2.96%	2.52%	13,754.07	13,406.65	13,020.61	12,700.09
Richland	453.49	3.52%	6.72%	4.33%	13,324.75	12,871.26	12,060.72	11,560.50
Battle Ground	390.79	3.03%	(0.40%)	1.60%	13,282.65	12,891.86	12,944.11	12,740.41
Clover Park	398.19	3.14%	3.32%	0.41%	13,069.61	12,671.42	12,264.29	12,214.34
Bellingham	386.54	3.49%	1.97%	0.35%	11,448.62	11,062.08	10,847.97	10,809.65

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<b>10,000–19,999 (cont.)</b>								
Central Kitsap	198.01	1.79%	2.50%	0.12%	11,271.51	11,073.50	10,803.14	10,789.82
Marysville	23.35	0.21%	0.98%	(1.28%)	11,091.72	11,068.37	10,960.68	11,102.93
Snohomish	220.99	2.23%	0.98%	0.04%	10,122.40	9,901.41	9,805.06	9,801.57
Olympia	242.85	2.48%	4.16%	2.99%	10,038.45	9,795.60	9,404.61	9,131.54
<b>Subtotal (18 districts)</b>	<b>4,553.04</b>	<b>1.77%</b>	<b>2.80%</b>	<b>1.65%</b>	<b>262,214.16</b>	<b>257,661.12</b>	<b>250,648.32</b>	<b>246,568.77</b>
<b>5,000–9,999</b>								
South Kitsap	211.07	2.17%	3.87%	1.69%	9,956.91	9,745.84	9,382.96	9,226.76
Mead	228.39	2.36%	0.97%	2.19%	9,905.98	9,677.59	9,585.09	9,380.02
Shoreline	307.25	3.29%	4.05%	(1.64%)	9,650.57	9,343.32	8,979.28	9,129.43
Sumner	416.53	4.58%	4.65%	3.15%	9,515.44	9,098.91	8,694.96	8,429.75
Peninsula	335.63	3.86%	0.36%	(0.95%)	9,030.42	8,694.79	8,663.81	8,746.87
Lake Stevens	388.11	4.63%	3.99%	(0.70%)	8,772.36	8,384.25	8,062.23	8,119.43
Moses Lake	203.14	2.40%	2.50%	2.59%	8,666.69	8,463.55	8,257.15	8,048.52
Tahoma	238.05	3.04%	1.23%	2.68%	8,067.84	7,829.79	7,734.85	7,532.98
Franklin Pierce	191.17	2.47%	1.06%	1.48%	7,930.91	7,739.74	7,658.71	7,546.84
Wenatchee	(199.35)	(2.48%)	1.42%	1.70%	7,854.90	8,054.25	7,941.21	7,808.22
Camas	401.02	6.01%	3.83%	3.33%	7,068.23	6,667.21	6,421.33	6,214.36
Snoqualmie Valley	414.92	6.25%	3.99%	3.02%	7,058.09	6,643.17	6,388.39	6,201.11
Tumwater	117.17	1.71%	3.07%	0.46%	6,955.28	6,838.11	6,634.16	6,603.59
Mt Vernon	33.94	0.50%	0.76%	2.96%	6,845.25	6,811.31	6,759.78	6,565.55
Monroe	135.84	2.04%	(3.31%)	(0.26%)	6,804.88	6,669.04	6,897.00	6,914.87
Sunnyside	27.93	0.41%	1.35%	2.00%	6,788.75	6,760.82	6,670.67	6,539.66
Longview	(33.51)	(0.49%)	2.81%	(0.73%)	6,753.40	6,786.91	6,601.38	6,649.95
Eastmont	156.71	2.66%	2.64%	2.54%	6,058.53	5,901.82	5,749.82	5,607.55
North Kitsap	(97.56)	(1.62%)	2.62%	(2.48%)	5,916.32	6,013.88	5,860.15	6,009.26
Oak Harbor	121.43	2.10%	5.83%	1.12%	5,902.90	5,781.47	5,463.13	5,402.54
Walla Walla	(112.33)	(1.89%)	(0.78%)	(2.56%)	5,844.61	5,956.94	6,003.48	6,161.05
Yelm	127.88	2.26%	4.33%	(0.44%)	5,788.13	5,660.25	5,425.58	5,449.78
University Place	94.61	1.68%	3.15%	(0.13%)	5,721.41	5,626.80	5,455.08	5,462.16
Arlington	17.78	0.33%	3.05%	0.65%	5,448.55	5,430.77	5,270.21	5,236.34
West Valley (Yak)	263.55	5.29%	1.91%	2.22%	5,244.02	4,980.47	4,887.35	4,781.09
Bremerton	(154.27)	(2.87%)	1.25%	1.97%	5,218.90	5,373.17	5,306.67	5,204.34
Omak	(160.22)	(3.01%)	9.90%	(2.98%)	5,167.56	5,327.78	4,847.98	4,996.80
Kelso	50.99	1.03%	3.22%	0.40%	5,023.20	4,972.21	4,817.24	4,797.86
<b>Subtotal (28 districts)</b>	<b>3,725.87</b>	<b>1.91%</b>	<b>2.53%</b>	<b>0.88%</b>	<b>198,960.03</b>	<b>195,234.16</b>	<b>190,419.65</b>	<b>188,766.68</b>

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<b>3,000–4,999</b>								
Ferndale	29.34	0.62%	1.49%	(4.82%)	4,792.55	4,763.21	4,693.21	4,930.80
Cheney	181.08	4.00%	3.68%	3.75%	4,706.59	4,525.51	4,364.70	4,206.82
Stanwood	156.55	3.56%	1.58%	(1.14%)	4,559.43	4,402.88	4,334.29	4,384.20
Shelton	68.12	1.56%	3.05%	2.01%	4,447.70	4,379.58	4,250.01	4,166.15
Mercer Island	160.99	3.76%	0.42%	2.33%	4,447.34	4,286.35	4,268.31	4,171.11
Othello	124.93	2.92%	2.92%	2.74%	4,404.48	4,279.55	4,158.14	4,047.19
Sedro Woolley	125.35	2.96%	0.10%	0.83%	4,364.25	4,238.90	4,234.55	4,199.81
Toppenish	147.93	3.57%	(0.08%)	2.41%	4,288.66	4,140.73	4,143.92	4,046.29
East Valley (Spok)	(31.25)	(0.73%)	1.81%	(5.66%)	4,236.12	4,267.37	4,191.53	4,443.06
Enumclaw	15.67	0.39%	3.54%	(7.78%)	4,049.28	4,033.61	3,895.62	4,224.07
Bainbridge	73.92	1.96%	0.20%	(0.71%)	3,843.66	3,769.74	3,762.38	3,789.22
Port Angeles	(26.75)	(0.69%)	0.37%	0.59%	3,831.43	3,858.18	3,844.01	3,821.39
Grandview	38.40	1.04%	1.35%	1.88%	3,733.27	3,694.87	3,645.71	3,578.34
West Valley (Spok)	13.90	0.37%	(2.30%)	1.16%	3,722.37	3,708.47	3,795.88	3,752.51
Fife	33.25	0.90%	5.28%	1.58%	3,709.47	3,676.22	3,491.79	3,437.58
Burlington Edison	11.05	0.30%	(0.24%)	(0.00%)	3,696.46	3,685.41	3,694.42	3,694.58
White River	123.32	3.46%	2.96%	0.63%	3,690.41	3,567.09	3,464.57	3,442.87
Centralia	13.69	0.37%	(0.56%)	1.84%	3,668.37	3,654.68	3,675.23	3,608.75
Selah	18.37	0.51%	3.94%	1.52%	3,618.20	3,599.83	3,463.41	3,411.54
Aberdeen	68.73	2.05%	0.92%	1.23%	3,415.53	3,346.80	3,316.33	3,275.96
Wapato	(53.03)	(1.55%)	1.85%	(1.02%)	3,368.03	3,421.06	3,359.05	3,393.50
Ellensburg	86.05	2.63%	7.62%	1.79%	3,360.97	3,274.92	3,043.02	2,989.62
Riverview	196.62	6.22%	0.25%	(0.91%)	3,356.26	3,159.64	3,151.68	3,180.70
Steilacoom Hist.	148.40	4.80%	4.67%	(11.72%)	3,240.41	3,092.01	2,954.15	3,346.23
Lynden	176.21	5.75%	9.08%	1.44%	3,239.78	3,063.57	2,808.59	2,768.61
Washougal	65.80	2.09%	2.74%	(0.50%)	3,209.34	3,143.54	3,059.71	3,075.22
East Valley (Yak)	75.65	2.42%	2.44%	1.30%	3,199.63	3,123.98	3,049.67	3,010.54
Chehalis	22.99	0.76%	1.00%	1.47%	3,038.25	3,015.26	2,985.38	2,942.17
<b>Subtotal (28 districts)</b>	<b>2,065.28</b>	<b>1.96%</b>	<b>2.01%</b>	<b>(0.23%)</b>	<b>107,238.24</b>	<b>105,172.96</b>	<b>103,099.26</b>	<b>103,338.83</b>

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<b>2,000–2,999</b>								
Quincy	68.69	2.37%	0.35%	3.97%	2,972.80	2,904.11	2,894.08	2,783.48
Tukwila	(22.13)	(0.74%)	(1.73%)	2.73%	2,959.16	2,981.29	3,033.73	2,953.13
Quillayute Valley	(35.19)	(1.19%)	0.53%	(7.57%)	2,923.73	2,958.92	2,943.22	3,184.13
Pullman	141.67	5.19%	6.22%	3.74%	2,869.46	2,727.79	2,568.13	2,475.57
Sequim	53.09	1.90%	0.90%	0.99%	2,847.39	2,794.30	2,769.28	2,742.13
Anacortes	54.83	1.99%	2.25%	1.30%	2,804.23	2,749.40	2,688.78	2,654.34
Ridgefield	327.78	13.52%	9.76%	6.62%	2,751.31	2,423.53	2,208.04	2,071.01
Prosser	(24.54)	(0.89%)	(0.99%)	(0.65%)	2,745.72	2,770.26	2,798.09	2,816.53
Clarkston	11.62	0.43%	1.69%	(0.48%)	2,687.17	2,675.55	2,631.00	2,643.64
Orting	99.50	4.00%	7.95%	1.62%	2,585.83	2,486.33	2,303.27	2,266.47
Ephrata	122.78	5.17%	(1.19%)	1.83%	2,496.03	2,373.25	2,401.74	2,358.68
Deer Park	5.77	0.23%	(0.93%)	(1.76%)	2,464.02	2,458.25	2,481.40	2,525.78
Woodland	83.56	3.62%	3.23%	(0.67%)	2,393.13	2,309.57	2,237.27	2,252.37
Wahluke	88.86	3.87%	2.46%	1.11%	2,386.39	2,297.53	2,242.41	2,217.78
Lakewood	71.11	3.10%	2.53%	(0.27%)	2,365.35	2,294.24	2,237.53	2,243.52
Rochester	95.46	4.35%	(1.39%)	0.63%	2,291.95	2,196.49	2,227.45	2,213.43
Blaine	128.04	6.04%	0.62%	1.17%	2,248.99	2,120.95	2,107.87	2,083.43
North Mason	24.27	1.12%	4.20%	(0.37%)	2,190.63	2,166.36	2,079.11	2,086.87
North Franklin	68.45	3.29%	(1.70%)	1.38%	2,146.72	2,078.27	2,114.21	2,085.36
Granite Falls	(11.73)	(0.56%)	4.15%	(2.64%)	2,074.55	2,086.28	2,003.15	2,057.54
<b>Subtotal (20 districts)</b>	<b>1,351.89</b>	<b>2.71%</b>	<b>1.80%</b>	<b>0.52%</b>	<b>51,204.56</b>	<b>49,852.67</b>	<b>48,969.77</b>	<b>48,715.19</b>
<b>1,000–1,999</b>								
Sultan	(12.33)	(0.62%)	2.62%	2.51%	1,990.94	2,003.27	1,952.09	1,904.22
Eatonville	1.44	0.07%	6.60%	2.05%	1,967.11	1,965.67	1,843.89	1,806.87
Mount Baker	(3.35)	(0.18%)	3.49%	0.31%	1,892.55	1,895.90	1,832.04	1,826.39
Medical Lake	28.74	1.56%	2.73%	(1.92%)	1,873.52	1,844.78	1,795.78	1,830.87
Hockinson	84.28	4.72%	(0.56%)	(1.91%)	1,871.58	1,787.30	1,797.35	1,832.35
Colville	16.93	0.93%	(0.45%)	(1.14%)	1,828.80	1,811.87	1,820.06	1,840.97
Meridian	(4.99)	(0.29%)	4.30%	(3.20%)	1,734.14	1,739.13	1,667.37	1,722.52
Royal	5.85	0.34%	2.25%	5.08%	1,722.25	1,716.40	1,678.63	1,597.54
Nooksack Valley	89.32	5.48%	2.29%	2.43%	1,720.72	1,631.40	1,594.84	1,556.95
Hoquiam	(11.57)	(0.69%)	(0.40%)	0.68%	1,673.57	1,685.14	1,691.94	1,680.53
Lacenter	37.20	2.29%	6.31%	(0.79%)	1,663.89	1,626.69	1,530.17	1,542.33
Vashon Island	62.57	4.07%	1.65%	0.63%	1,600.06	1,537.49	1,512.50	1,502.98

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<b>1,000–1,999 cont.)</b>								
Cashmere	47.00	3.03%	3.13%	2.85%	1,596.41	1,549.41	1,502.32	1,460.72
Granger	(27.06)	(1.77%)	1.54%	(0.31%)	1,500.12	1,527.18	1,504.05	1,508.76
Dieringer	(41.62)	(2.78%)	0.92%	2.52%	1,454.86	1,496.48	1,482.85	1,446.45
Riverside	(20.88)	(1.43%)	(1.64%)	(0.97%)	1,444.11	1,464.99	1,489.40	1,504.00
Lake Chelan	(12.07)	(0.83%)	0.64%	2.95%	1,441.72	1,453.79	1,444.61	1,403.19
Kiona Benton	(18.71)	(1.28%)	0.37%	(0.13%)	1,441.20	1,459.91	1,454.48	1,456.37
Elma	(10.30)	(0.71%)	(3.56%)	(2.64%)	1,435.57	1,445.87	1,499.31	1,540.04
Nine Mile Falls	(8.09)	(0.56%)	(0.63%)	(2.26%)	1,431.57	1,439.66	1,448.81	1,482.26
Montesano	37.75	2.74%	7.54%	1.94%	1,414.87	1,377.12	1,280.62	1,256.20
South Whidbey	(15.75)	(1.14%)	(1.84%)	(1.21%)	1,364.21	1,379.96	1,405.79	1,422.95
College Place	125.10	10.26%	21.06%	19.10%	1,344.13	1,219.03	1,006.97	845.51
Naches Valley	8.05	0.61%	0.87%	(1.46%)	1,325.16	1,317.11	1,305.78	1,325.10
Cascade	(7.17)	(0.54%)	6.17%	(7.29%)	1,322.12	1,329.29	1,252.08	1,350.56
Zillah	(4.97)	(0.38%)	(0.54%)	1.73%	1,319.39	1,324.36	1,331.49	1,308.91
Castle Rock	43.54	3.53%	(2.39%)	(2.11%)	1,277.99	1,234.45	1,264.68	1,291.94
White Salmon	6.17	0.49%	1.92%	(1.19%)	1,259.63	1,253.46	1,229.89	1,244.73
Tenino	47.08	3.93%	2.13%	(0.11%)	1,245.02	1,197.94	1,172.90	1,174.18
Port Townsend	2.53	0.22%	(0.40%)	(3.60%)	1,169.98	1,167.45	1,172.17	1,215.91
Highland	(3.80)	(0.32%)	(1.80%)	(1.91%)	1,167.96	1,171.76	1,193.25	1,216.48
Tonasket	19.04	1.66%	2.84%	1.53%	1,163.15	1,144.11	1,112.54	1,095.81
Okanogan	(27.45)	(2.36%)	5.66%	(3.17%)	1,134.90	1,162.35	1,100.12	1,136.13
Newport	(6.58)	(0.59%)	1.89%	4.64%	1,103.19	1,109.77	1,089.23	1,040.96
Chimacum	(16.06)	(1.51%)	(0.24%)	(2.04%)	1,049.55	1,065.61	1,068.16	1,090.42
Ocean Beach	31.57	3.17%	3.17%	3.50%	1,027.77	996.20	974.81	941.89
Coupeville	26.25	2.69%	9.19%	(3.06%)	1,001.04	974.79	892.74	920.91
<b>Subtotal (37 districts)</b>	<b>467.66</b>	<b>0.87%</b>	<b>2.12%</b>	<b>0.14%</b>	<b>53,974.75</b>	<b>53,507.09</b>	<b>52,395.72</b>	<b>52,324.90</b>
<b>500–999</b>								
Warden	(2.05)	(0.21%)	1.01%	0.65%	980.59	982.64	972.82	966.53
Brewster	(31.45)	(3.20%)	(1.28%)	6.54%	949.93	981.38	994.10	933.09
Kettle Falls	51.86	5.79%	0.77%	(3.23%)	947.02	895.16	888.36	918.00
Kalama	24.83	2.70%	3.06%	(0.22%)	944.21	919.38	892.09	894.02
Mount Adams	4.79	0.51%	(2.05%)	(3.79%)	937.21	932.42	951.90	989.35
Goldendale	19.12	2.09%	0.86%	(2.62%)	933.63	914.51	906.73	931.13
Stevenson-Carson	19.23	2.16%	0.49%	(1.33%)	911.48	892.25	887.92	899.92
Finley	9.56	1.07%	0.33%	(2.78%)	905.76	896.20	893.27	918.77
Mabton	(44.27)	(4.67%)	0.19%	2.86%	904.06	948.33	946.53	920.25

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<b>500–999 (cont.)</b>								
Freeman	25.52	2.93%	(3.86%)	3.76%	896.61	871.09	906.11	873.26
Cle Elum-Roslyn	(11.39)	(1.27%)	(0.56%)	1.93%	887.22	898.61	903.64	886.49
Bridgeport	(6.34)	(0.73%)	3.94%	1.07%	862.06	868.40	835.46	826.61
Rainier	21.90	2.72%	(1.51%)	0.86%	825.92	804.02	816.32	809.35
San Juan	18.29	2.30%	4.34%	(4.68%)	812.05	793.76	760.73	798.05
Napavine	17.01	2.14%	4.48%	1.87%	810.41	793.40	759.40	745.47
Onalaska	41.46	5.49%	1.43%	(1.09%)	796.51	755.05	744.43	752.63
Chewelah	(22.08)	(2.71%)	(6.55%)	2.56%	792.06	814.14	871.18	849.42
Orcas	(4.44)	(0.56%)	(2.05%)	(0.71%)	791.79	796.23	812.88	818.67
Toledo	33.01	4.38%	0.95%	(1.56%)	787.44	754.43	747.33	759.16
Columbia (Walla)	(37.44)	(4.61%)	(4.01%)	(3.47%)	775.02	812.46	846.42	876.87
Pioneer	32.40	4.62%	0.75%	0.16%	733.55	701.15	695.92	694.79
Grand Coulee Dam	25.91	3.67%	(3.46%)	4.91%	731.62	705.71	730.98	696.77
Valley	15.04	2.12%	9.04%	(25.18%)	725.36	710.32	651.44	870.70
Winlock	15.14	2.26%	1.33%	(1.97%)	685.32	670.18	661.39	674.66
North Beach	(12.62)	(1.86%)	0.89%	3.63%	666.78	679.40	673.39	649.78
Manson	(6.90)	(1.03%)	(0.81%)	1.24%	666.15	673.05	678.52	670.20
Asotin-Anatone	1.12	0.17%	7.43%	1.85%	659.17	658.05	612.56	601.42
Toutle Lake	22.67	3.59%	7.67%	1.21%	654.34	631.67	586.69	579.69
Kittitas	(2.54)	(0.39%)	(2.13%)	0.77%	652.54	655.08	669.33	664.21
Griffin	20.21	3.21%	0.89%	(0.30%)	650.36	630.15	624.57	626.44
Adna	30.43	4.93%	4.28%	3.23%	647.42	616.99	591.68	573.17
Union Gap	(23.06)	(3.47%)	4.18%	2.25%	640.70	663.76	637.11	623.11
South Bend	2.13	0.34%	7.30%	3.85%	626.87	624.74	582.24	560.68
Methow Valley	16.45	2.76%	0.66%	1.23%	612.30	595.85	591.94	584.75
Ocosta	(13.93)	(2.24%)	(2.28%)	(4.23%)	607.62	621.55	636.08	664.20
Raymond	(12.44)	(2.01%)	(4.73%)	(2.18%)	605.95	618.39	649.12	663.57
Quilcene	19.89	3.40%	4.73%	0.50%	604.95	585.06	558.64	555.84
Davenport	(0.68)	(0.11%)	1.72%	6.58%	601.68	602.36	592.19	555.64
Colfax	(4.98)	(0.83%)	1.55%	(4.08%)	591.74	596.72	587.60	612.62
Oroville	28.34	5.11%	(3.66%)	(2.71%)	582.78	554.44	575.49	591.54
Mary M Knight	422.67	268.31%	(11.61%)	(6.51%)	580.20	157.53	178.23	190.64



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<b>500–999 (cont.)</b>								
Rearadan	21.29	3.87%	(4.23%)	0.42%	571.35	550.06	574.38	571.99
La Conner	(46.49)	(7.53%)	2.63%	(1.92%)	571.16	617.65	601.81	613.62
Lake Wash Tech Coll	556.35	0.00%	0.00%	0.00%	556.35	0.00	0.00	0.00
Concrete	8.33	1.57%	2.63%	(3.08%)	538.77	530.44	516.84	533.27
Mary Walker	(401.37)	(42.90%)	89.70%	(1.48%)	534.12	935.49	493.14	500.54
Mossyrock	2.22	0.42%	0.48%	(2.39%)	525.45	523.23	520.73	533.50
Soap Lake	(2.69)	(0.53%)	6.81%	(9.32%)	504.04	506.73	474.42	523.20
Cape Flattery	28.61	6.04%	1.56%	2.65%	501.99	473.38	466.09	454.06
<b>Subtotal (49 districts)</b>	<b>868.62</b>	<b>1.96%</b>	<b>(0.74%)</b>	<b>0.96%</b>	<b>35,281.61</b>	<b>34,412.99</b>	<b>33,750.13</b>	<b>34,001.63</b>
<b>100–499</b>								
Liberty	19.49	4.34%	10.88%	0.00%	468.24	448.75	404.73	404.72
Muckleshoot Tribal	48.37	11.61%	8.26%	0.00%	465.06	416.69	384.88	0.00
Naselle Grays Riv	16.70	3.92%	7.05%	(32.09%)	442.42	425.72	397.70	585.63
Conway	18.35	4.38%	(1.18%)	0.06%	437.68	419.33	424.33	424.08
Wahkiakum	(18.65)	(4.10%)	(0.71%)	13.11%	435.86	454.51	457.75	404.68
White Pass	(21.01)	(4.73%)	3.89%	0.58%	423.50	444.51	427.85	425.39
Dayton	18.11	4.61%	(6.66%)	(1.58%)	410.65	392.54	420.57	427.30
Wellpinit	(38.85)	(8.67%)	(19.44%)	8.75%	409.41	448.26	556.45	511.69
Darrington	(7.08)	(1.71%)	(1.52%)	(3.84%)	407.81	414.89	421.31	438.13
Republic	30.91	9.23%	4.79%	(6.29%)	365.95	335.04	319.74	341.19
Ritzville	4.18	1.19%	1.81%	7.72%	354.62	350.44	344.22	319.54
Entiat	5.81	1.70%	(2.46%)	(4.95%)	347.77	341.96	350.58	368.82
Mc Cleary	26.22	8.36%	14.86%	2.36%	339.95	313.73	273.15	266.86
Lummi Tribal	34.45	11.45%	(4.69%)	0.00%	335.33	300.88	315.68	0.00
Willapa Valley	0.38	0.11%	(0.31%)	4.36%	334.74	334.36	335.40	321.40
Morton	8.31	2.60%	1.96%	3.65%	327.75	319.44	313.29	302.27
Bates Tech College	326.74	0.00%	0.00%	0.00%	326.74	0.00	0.00	0.00
Crescent	40.34	14.34%	4.17%	(11.02%)	321.65	281.31	270.04	303.47
Hood Canal	4.73	1.51%	(2.17%)	7.34%	318.52	313.79	320.74	298.82
Pomeroy	(45.02)	(12.63%)	16.00%	(3.14%)	311.46	356.48	307.31	317.27
Pateros	16.73	5.74%	(0.54%)	(0.15%)	308.41	291.68	293.25	293.68
Waitsburg	21.19	7.60%	(5.13%)	3.21%	299.92	278.73	293.80	284.66
Waterville	7.70	2.86%	1.28%	(1.72%)	276.90	269.20	265.79	270.44
Prescott	(73.26)	(20.92%)	3.41%	(7.50%)	276.87	350.13	338.60	366.05
Pe Ell	(1.88)	(0.68%)	7.46%	(9.40%)	274.78	276.66	257.45	284.16

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<b>100–499 (cont.)</b>								
Wilbur	(2.21)	(0.80%)	0.00%	2.09%	272.36	274.57	274.57	268.95
Selkirk	11.83	4.66%	4.07%	(18.60%)	265.65	253.82	243.90	299.62
Spokane Int'l Charter	257.37	0.00%	0.00%	0.00%	257.37	0.00	0.00	0.00
Green Dot Charter	252.60	0.00%	0.00%	0.00%	252.60	0.00	0.00	0.00
Rainier Prep Charter	244.30	0.00%	0.00%	0.00%	244.30	0.00	0.00	0.00
Odessa	7.84	3.39%	6.87%	3.50%	238.81	230.97	216.13	208.82
Pride Prep Charter	236.60	0.00%	0.00%	0.00%	236.60	0.00	0.00	0.00
Lopez	0.29	0.12%	0.18%	5.03%	234.26	233.97	233.56	222.38
Cusick	(3.12)	(1.33%)	(11.55%)	(1.40%)	231.36	234.48	265.09	268.85
Northport	13.53	6.27%	(10.32%)	4.60%	229.40	215.87	240.71	230.12
Lyle	(11.94)	(4.96%)	2.97%	6.81%	228.60	240.54	233.60	218.71
Oakville	(4.18)	(1.81%)	(6.25%)	(4.42%)	226.44	230.62	246.00	257.37
Trout Lake	10.31	4.77%	(0.35%)	9.12%	226.42	216.11	216.87	198.74
Inchelium	6.17	2.87%	(2.33%)	1.69%	221.05	214.88	220.00	216.34
Southside	29.00	15.13%	4.27%	(23.97%)	220.70	191.70	183.85	241.82
ESA 112	218.67	0.00%	0.00%	0.00%	218.67	0.00	0.00	0.00
Grapeview	(4.17)	(1.88%)	6.62%	2.82%	218.22	222.39	208.59	202.86
Touchet	(19.45)	(8.54%)	(4.46%)	0.13%	208.30	227.75	238.37	238.07
Tekoa	(16.24)	(7.56%)	6.28%	8.28%	198.44	214.68	201.99	186.55
Coulee-Hartline	(6.34)	(3.15%)	0.84%	4.00%	194.95	201.29	199.62	191.94
Loon Lake	(9.86)	(4.91%)	2.19%	(8.32%)	190.93	200.79	196.49	214.31
Palouse	9.79	5.41%	6.98%	(11.20%)	190.74	180.95	169.14	190.47
Lind	(6.32)	(3.22%)	9.94%	(4.52%)	189.92	196.24	178.50	186.95
Summit Sierra Charter	185.80	0.00%	0.00%	0.00%	185.80	0.00	0.00	0.00
Orondo	29.25	19.12%	(12.13%)	10.03%	182.20	152.95	174.07	158.20
Carbonado	7.25	4.26%	(3.97%)	(1.47%)	177.36	170.11	177.15	179.80
Rosalia	1.91	1.09%	(13.83%)	1.00%	176.89	174.98	203.06	201.04
Curlew	4.74	2.77%	(14.06%)	(5.37%)	176.10	171.36	199.39	210.70
Taholah	(7.81)	(4.29%)	(5.24%)	3.51%	174.26	182.07	192.14	185.62
Excel Charter	169.10	0.00%	0.00%	0.00%	169.10	0.00	0.00	0.00
St John	(13.74)	(7.84%)	(0.42%)	(0.06%)	161.52	175.26	176.00	176.11
Quinault	(6.71)	(3.99%)	2.03%	0.68%	161.33	168.04	164.70	163.58
Wishkah Valley	10.63	7.06%	3.03%	0.32%	161.14	150.51	146.08	145.61
Green Mountain	(6.50)	(4.09%)	16.94%	(1.24%)	152.30	158.80	135.80	137.50
Columbia (Stev)	(5.83)	(3.69%)	0.93%	(0.46%)	152.18	158.01	156.55	157.28

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<b>100–499 (cont.)</b>								
Cosmopolis	1.01	0.69%	8.22%	5.60%	147.59	146.58	135.45	128.27
Colton	6.38	4.52%	(11.05%)	(1.74%)	147.42	141.04	158.56	161.37
Wilson Creek	(4.86)	(3.21%)	1.74%	(13.67%)	146.74	151.60	149.00	172.59
Thorp	24.73	20.50%	29.42%	(17.16%)	145.35	120.62	93.20	112.50
Clover Park Tech Coll	139.78	0.00%	0.00%	0.00%	139.78	0.00	0.00	0.00
Paterson	3.62	2.70%	1.87%	14.37%	137.72	134.10	131.64	115.10
SOAR Charter	135.00	0.00%	0.00%	0.00%	135.00	0.00	0.00	0.00
Nespelem	12.32	10.23%	0.96%	(15.34%)	132.75	120.43	119.29	140.90
Summit Olympus Charter	122.40	0.00%	0.00%	0.00%	122.40	0.00	0.00	0.00
Easton	9.06	8.46%	(3.02%)	4.05%	116.16	107.10	110.43	106.13
Harrington	22.28	23.74%	1.60%	(5.80%)	116.14	93.86	92.38	98.07
Oakesdale	14.86	14.95%	(8.12%)	(2.07%)	114.24	99.38	108.16	110.45
Garfield	0.24	0.22%	4.47%	10.85%	109.20	108.96	104.30	94.09
Mansfield	7.84	8.45%	(5.30%)	23.11%	100.60	92.76	97.95	79.56
<b>Subtotal (74 districts)</b>	<b>2,520.18</b>	<b>16.22%</b>	<b>0.34%</b>	<b>2.99%</b>	<b>18,059.35</b>	<b>15,539.17</b>	<b>15,486.90</b>	<b>15,037.59</b>
<b>Under 100</b>								
Boistfort	7.19	7.75%	2.40%	0.27%	99.94	92.75	90.58	90.34
Bickleton	8.75	10.52%	(4.43%)	(1.00%)	91.90	83.15	87.00	87.88
Creston	4.99	5.80%	(9.60%)	(2.96%)	91.01	86.02	95.15	98.05
Endicott	6.01	7.09%	14.13%	0.12%	90.76	84.75	74.26	74.17
Centerville	8.44	10.51%	6.43%	3.21%	88.74	80.30	75.45	73.10
Skamania	11.34	15.42%	(11.27%)	7.52%	84.90	73.56	82.90	77.10
Wishram	3.37	4.38%	(10.18%)	10.65%	80.27	76.90	85.62	77.38
First Place	(32.50)	(100.00%)	(60.80%)	0.00%	-	32.50	82.90	0.00
ESD 101	78.27	0.00%	0.00%	0.00%	78.27	0.00	0.00	0.00
Orchard Prairie	0.92	1.22%	2.09%	1.04%	76.32	75.40	73.86	73.10
Almira	3.38	4.65%	(5.61%)	0.63%	76.10	72.72	77.04	76.56
ESD 112	73.73	0.00%	0.00%	0.00%	73.73	0.00	0.00	0.00
Suquamish Tribal	(6.28)	(8.00%)	2.71%	0.00%	72.24	78.52	76.45	0.00
Glenwood	5.15	7.76%	2.99%	(2.21%)	71.50	66.35	64.42	65.88
Klickitat	1.84	2.67%	(11.82%)	(13.45%)	70.85	69.01	78.26	90.42
Sprague	8.22	13.26%	(5.37%)	(3.52%)	70.22	62.00	65.52	67.91
Satsop	1.44	2.10%	16.67%	0.34%	70.04	68.60	58.80	58.60
Summit Valley	0.53	0.83%	(13.83%)	(6.14%)	64.64	64.11	74.40	79.27
Quileute Tribal	62.50	0.00%	0.00%	0.00%	62.50	0.00	0.00	0.00

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<b>Under 100 (cont.)</b>								
North River	(3.65)	(5.57%)	28.40%	1.31%	61.90	65.55	51.05	50.39
Mount Pleasant	9.15	17.38%	(8.59%)	(2.21%)	61.80	52.65	57.60	58.90
Orient	(10.21)	(14.19%)	(2.26%)	(29.73%)	61.73	71.94	73.60	104.74
Lacrosse Joint	(9.46)	(13.78%)	4.40%	(6.65%)	59.17	68.63	65.74	70.42
Brinnon	6.55	12.80%	26.34%	13.16%	57.73	51.18	40.51	35.80
Skykomish	10.53	24.76%	(5.22%)	(6.23%)	53.06	42.53	44.87	47.85
Evaline	3.21	6.58%	38.50%	(17.25%)	52.03	48.82	35.25	42.60
Great Northern	7.05	16.75%	(7.39%)	(1.47%)	49.14	42.09	45.45	46.13
Washtucna	2.81	6.15%	7.51%	(25.58%)	48.50	45.69	42.50	57.11
Kahlotus	1.40	2.98%	0.86%	(7.72%)	48.40	47.00	46.60	50.50
ESD 189	40.09	0.00%	0.00%	0.00%	40.09	0.00	0.00	0.00
Onion Creek	(2.60)	(6.36%)	18.21%	(8.22%)	38.30	40.90	34.60	37.70
Damman	0.65	1.87%	(7.20%)	(12.74%)	35.47	34.82	37.52	43.00
Index	(6.46)	(15.83%)	3.34%	21.69%	34.35	40.81	39.49	32.45
Steptoe	(6.47)	(16.09%)	14.92%	21.49%	33.74	40.21	34.99	28.80
Lamont	(1.20)	(3.86%)	(2.81%)	2.89%	29.90	31.10	32.00	31.10
Keller	2.25	8.29%	(10.84%)	(20.50%)	29.40	27.15	30.45	38.30
Evergreen (Stev)	2.50	9.43%	13.44%	(15.67%)	29.00	26.50	23.36	27.70
ESD 114	27.91	0.00%	0.00%	0.00%	27.91	0.00	0.00	0.00
Roosevelt	1.70	6.51%	(4.74%)	1.86%	27.80	26.10	27.40	26.90
Palisades	(8.24)	(23.25%)	18.41%	20.69%	27.20	35.44	29.93	24.80
Queets-Clearwater	6.50	33.51%	(28.44%)	9.89%	25.90	19.40	27.11	24.67
Starbuck	(6.80)	(24.82%)	13.22%	(16.26%)	20.60	27.40	24.20	28.90
Mill A	(1.14)	(5.72%)	1.48%	(58.93%)	18.80	19.94	19.65	47.85
Dixie	(9.30)	(33.21%)	22.27%	(17.03%)	18.70	28.00	22.90	27.60
ESD 123	14.27	0.00%	0.00%	0.00%	14.27	0.00	0.00	0.00
Benge	(0.20)	(1.57%)	(0.78%)	9.87%	12.50	12.70	12.80	11.65
Star	2.65	29.94%	17.53%	88.25%	11.50	8.85	7.53	4.00
Shaw	(1.25)	(11.63%)	(26.37%)	4.29%	9.50	10.75	14.60	14.00
Stehekin	(1.10)	(14.86%)	57.45%	(34.72%)	6.30	7.40	4.70	7.20
<b>Subtotal (48 districts)</b>	<b>318.43</b>	<b>14.88%</b>	<b>(1.33%)</b>	<b>2.76%</b>	<b>2,458.62</b>	<b>2,140.19</b>	<b>2,169.01</b>	<b>2,110.82</b>

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<b>State Total</b>		<b>25,761.98</b>	<b>2.40%</b>	<b>2.27%</b>	<b>1.28%</b>	<b>1,100,703.43</b>	<b>1,074,941.45</b>	<b>1,051,082.92</b>	<b>1,037,834.97</b>
<b>Adams Co.</b>									
	Washtucna	2.81	6.15%	7.51%	(25.58%)	48.50	45.69	42.50	57.11
	Benge	(0.20)	(1.57%)	(0.78%)	9.87%	12.50	12.70	12.80	11.65
	Othello	124.93	2.92%	2.92%	2.74%	4,404.48	4,279.55	4,158.14	4,047.19
	Lind	(6.32)	(3.22%)	9.94%	(4.52%)	189.92	196.24	178.50	186.95
	Ritzville	4.18	1.19%	1.81%	7.72%	354.62	350.44	344.22	319.54
	<b>County Totals</b>	<b>125.40</b>	<b>2.57%</b>	<b>3.13%</b>	<b>2.46%</b>	<b>5,010.02</b>	<b>4,884.62</b>	<b>4,736.16</b>	<b>4,622.44</b>
<b>Asotin Co.</b>									
	Clarkston	11.62	0.43%	1.69%	(0.48%)	2,687.17	2,675.55	2,631.00	2,643.64
	Asotin	1.12	0.17%	7.43%	1.85%	659.17	658.05	612.56	601.42
	<b>County Totals</b>	<b>12.74</b>	<b>0.38%</b>	<b>2.78%</b>	<b>(0.05%)</b>	<b>3,346.34</b>	<b>3,333.60</b>	<b>3,243.56</b>	<b>3,245.06</b>
<b>Benton Co.</b>									
	Kennewick	525.02	2.90%	3.40%	2.68%	18,615.96	18,090.94	17,495.78	17,038.87
	Paterson	3.62	2.70%	1.87%	14.37%	137.72	134.10	131.64	115.10
	Kiona-Benton	(18.71)	(1.28%)	0.37%	(0.13%)	1,441.20	1,459.91	1,454.48	1,456.37
	Finley	9.56	1.07%	0.33%	(2.78%)	905.76	896.20	893.27	918.77
	Prosser	(24.54)	(0.89%)	(0.99%)	(0.65%)	2,745.72	2,770.26	2,798.09	2,816.53
	Richland	453.49	3.52%	6.72%	4.33%	13,324.75	12,871.26	12,060.72	11,560.50
	<b>County Totals</b>	<b>948.44</b>	<b>2.62%</b>	<b>3.99%</b>	<b>2.74%</b>	<b>37,171.11</b>	<b>36,222.67</b>	<b>34,833.98</b>	<b>33,906.14</b>
<b>Chelan Co.</b>									
	Manson	(6.90)	(1.03%)	(0.81%)	1.24%	666.15	673.05	678.52	670.20
	Stehekin	(1.10)	(14.86%)	57.45%	(34.72%)	6.30	7.40	4.70	7.20
	Entiat	5.81	1.70%	(2.46%)	(4.95%)	347.77	341.96	350.58	368.82
	Lake Chelan	(12.07)	(0.83%)	0.64%	2.95%	1,441.72	1,453.79	1,444.61	1,403.19
	Cashmere	47.00	3.03%	3.13%	2.85%	1,596.41	1,549.41	1,502.32	1,460.72
	Cascade	(7.17)	(0.54%)	6.17%	(7.29%)	1,322.12	1,329.29	1,252.08	1,350.56
	Wenatchee	(199.35)	(2.48%)	1.42%	1.70%	7,854.90	8,054.25	7,941.21	7,808.22
	<b>County Totals</b>	<b>(173.78)</b>	<b>(1.30%)</b>	<b>1.78%</b>	<b>0.80%</b>	<b>13,235.37</b>	<b>13,409.15</b>	<b>13,174.03</b>	<b>13,068.91</b>
<b>Clallam Co.</b>									
	Port Angeles	(26.75)	(0.69%)	0.37%	0.59%	3,831.43	3,858.18	3,844.01	3,821.39
	Crescent	40.34	14.34%	4.17%	(11.02%)	321.65	281.31	270.04	303.47
	Sequim	53.09	1.90%	0.90%	0.99%	2,847.39	2,794.30	2,769.28	2,742.13
	Cape Flattery	28.61	6.04%	1.56%	2.65%	501.99	473.38	466.09	454.06
	Quillayute Valley	(35.19)	(1.19%)	0.53%	(7.57%)	2,923.73	2,958.92	2,943.22	3,184.13
	Quillayute Tribal School.	62.50	0.00%	0.00%	0.00%	62.50	-	-	-
	<b>County Totals</b>	<b>122.60</b>	<b>1.18%</b>	<b>0.71%</b>	<b>(2.02%)</b>	<b>10,488.69</b>	<b>10,366.09</b>	<b>10,292.64</b>	<b>10,505.18</b>

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<b>Clark Co.</b>									
	Vancouver	374.82	1.62%	1.00%	2.08%	23,581.19	23,206.37	22,976.85	22,508.39
	Hockinson	84.28	4.72%	(0.56%)	(1.91%)	1,871.58	1,787.30	1,797.35	1,832.35
	La Center	37.20	2.29%	6.31%	(0.79%)	1,663.89	1,626.69	1,530.17	1,542.33
	Green Mountain	(6.50)	(4.09%)	16.94%	(1.24%)	152.30	158.80	135.80	137.50
	Washougal	65.80	2.09%	2.74%	(0.50%)	3,209.34	3,143.54	3,059.71	3,075.22
	Evergreen	248.66	0.94%	(0.63%)	0.05%	26,757.00	26,508.34	26,677.23	26,663.46
	Camas	401.02	6.01%	3.83%	3.33%	7,068.23	6,667.21	6,421.33	6,214.36
	Battle Ground	390.79	3.03%	(0.40%)	1.60%	13,282.65	12,891.86	12,944.11	12,740.41
	Ridgefield	327.78	13.52%	9.76%	6.62%	2,751.31	2,423.53	2,208.04	2,071.01
	ESA 112	218.67	0.00%	0.00%	0.00%	218.67	-	-	-
	ESD 112	73.73	0.00%	0.00%	0.00%	73.73	-	-	-
	<b>County Totals</b>	<b>2,216.25</b>	<b>2.83%</b>	<b>0.85%</b>	<b>1.26%</b>	<b>80,629.89</b>	<b>78,413.64</b>	<b>77,750.59</b>	<b>76,785.03</b>
<b>Columbia Co.</b>									
	Dayton	18.11	4.61%	(6.66%)	(1.58%)	410.65	392.54	420.57	427.30
	Starbuck	(6.80)	(24.82%)	13.22%	(16.26%)	20.60	27.40	24.20	28.90
	<b>County Totals</b>	<b>11.31</b>	<b>2.69%</b>	<b>(5.58%)</b>	<b>(2.51%)</b>	<b>431.25</b>	<b>419.94</b>	<b>444.77</b>	<b>456.20</b>
<b>Cowlitz Co.</b>									
	Longview	(33.51)	(0.49%)	2.81%	(0.73%)	6,753.40	6,786.91	6,601.38	6,649.95
	Toutle Lake	22.67	3.59%	7.67%	1.21%	654.34	631.67	586.69	579.69
	Castle Rock	43.54	3.53%	(2.39%)	(2.11%)	1,277.99	1,234.45	1,264.68	1,291.94
	Kalama	24.83	2.70%	3.06%	(0.22%)	944.21	919.38	892.09	894.02
	Woodland	83.56	3.62%	3.23%	(0.67%)	2,393.13	2,309.57	2,237.27	2,252.37
	Kelso	50.99	1.03%	3.22%	0.40%	5,023.20	4,972.21	4,817.24	4,797.86
	<b>County Totals</b>	<b>192.08</b>	<b>1.14%</b>	<b>2.77%</b>	<b>(0.40%)</b>	<b>17,046.27</b>	<b>16,854.19</b>	<b>16,399.35</b>	<b>16,465.83</b>
<b>Douglas Co.</b>									
	Orondo	29.25	19.12%	(12.13%)	10.03%	182.20	152.95	174.07	158.20
	Bridgeport	(6.34)	(0.73%)	3.94%	1.07%	862.06	868.40	835.46	826.61
	Palisades	(8.24)	(23.25%)	18.41%	20.69%	27.20	35.44	29.93	24.80
	Eastmont	156.71	2.66%	2.64%	2.54%	6,058.53	5,901.82	5,749.82	5,607.55
	Mansfield	7.84	8.45%	(5.30%)	23.11%	100.60	92.76	97.95	79.56
	Waterville	7.70	2.86%	1.28%	(1.72%)	276.90	269.20	265.79	270.44
	<b>County Totals</b>	<b>186.92</b>	<b>2.55%</b>	<b>2.34%</b>	<b>2.67%</b>	<b>7,507.49</b>	<b>7,320.57</b>	<b>7,153.02</b>	<b>6,967.16</b>

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<b>Ferry Co.</b>									
	Keller	2.25	8.29%	(10.84%)	(20.50%)	29.40	27.15	30.45	38.30
	Curlew	4.74	2.77%	(14.06%)	(5.37%)	176.10	171.36	199.39	210.70
	Orient	(10.21)	(14.19%)	(2.26%)	(29.73%)	61.73	71.94	73.60	104.74
	Inchelium	6.17	2.87%	(2.33%)	1.69%	221.05	214.88	220.00	216.34
	Republic	30.91	9.23%	4.79%	(6.29%)	365.95	335.04	319.74	341.19
	<b>County Totals</b>	<b>33.86</b>	<b>4.13%</b>	<b>(2.71%)</b>	<b>(7.47%)</b>	<b>854.23</b>	<b>820.37</b>	<b>843.18</b>	<b>911.27</b>
<b>Franklin Co.</b>									
	Pasco	374.55	2.16%	3.55%	2.65%	17,750.53	17,375.98	16,779.70	16,346.28
	North Franklin	68.45	3.29%	(1.70%)	1.38%	2,146.72	2,078.27	2,114.21	2,085.36
	Star	2.65	29.94%	17.53%	88.25%	11.50	8.85	7.53	4.00
	Kahlotus	1.40	2.98%	0.86%	(7.72%)	48.40	47.00	46.60	50.50
	ESD 123	14.27	0.00%	0.00%	0.00%	14.27	-	-	-
	<b>County Totals</b>	<b>461.32</b>	<b>2.36%</b>	<b>2.97%</b>	<b>2.50%</b>	<b>19,971.42</b>	<b>19,510.10</b>	<b>18,948.05</b>	<b>18,486.14</b>
<b>Garfield Co.</b>									
	Pomeroy	(45.02)	(12.63%)	16.00%	(3.14%)	311.46	356.48	307.31	317.27
	<b>County Totals</b>	<b>(45.02)</b>	<b>(12.63%)</b>	<b>16.00%</b>	<b>(3.14%)</b>	<b>311.46</b>	<b>356.48</b>	<b>307.31</b>	<b>317.27</b>
<b>Grant Co.</b>									
	Wahluke	88.86	3.87%	2.46%	1.11%	2,386.39	2,297.53	2,242.41	2,217.78
	Quincy	68.69	2.37%	0.35%	3.97%	2,972.80	2,904.11	2,894.08	2,783.48
	Warden	(2.05)	(0.21%)	1.01%	0.65%	980.59	982.64	972.82	966.53
	Coulee-Hartline	(6.34)	(3.15%)	0.84%	4.00%	194.95	201.29	199.62	191.94
	Soap Lake	(2.69)	(0.53%)	6.81%	(9.32%)	504.04	506.73	474.42	523.20
	Royal	5.85	0.34%	2.25%	5.08%	1,722.25	1,716.40	1,678.63	1,597.54
	Moses Lake	203.14	2.40%	2.50%	2.59%	8,666.69	8,463.55	8,257.15	8,048.52
	Ephrata	122.78	5.17%	(1.19%)	1.83%	2,496.03	2,373.25	2,401.74	2,358.68
	Wilson Creek	(4.86)	(3.21%)	1.74%	(13.67%)	146.74	151.60	149.00	172.59
	Grand Coulee Dam	25.91	3.67%	(3.46%)	4.91%	731.62	705.71	730.98	696.77
	<b>County Totals</b>	<b>499.29</b>	<b>2.46%</b>	<b>1.51%</b>	<b>2.27%</b>	<b>20,802.10</b>	<b>20,302.81</b>	<b>20,000.85</b>	<b>19,557.03</b>

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<b>Grays Harbor Co.</b>									
	Aberdeen	68.73	2.05%	0.92%	1.23%	3,415.53	3,346.80	3,316.33	3,275.96
	Hoquiam	(11.57)	(0.69%)	(0.40%)	0.68%	1,673.57	1,685.14	1,691.94	1,680.53
	North Beach	(12.62)	(1.86%)	0.89%	3.63%	666.78	679.40	673.39	649.78
	McCleary	26.22	8.36%	14.86%	2.36%	339.95	313.73	273.15	266.86
	Montesano	37.75	2.74%	7.54%	1.94%	1,414.87	1,377.12	1,280.62	1,256.20
	Elma	(10.30)	(0.71%)	(3.56%)	(2.64%)	1,435.57	1,445.87	1,499.31	1,540.04
	Taholah	(7.81)	(4.29%)	(5.24%)	3.51%	174.26	182.07	192.14	185.62
	Lake Quinault	(6.71)	(3.99%)	2.03%	0.68%	161.33	168.04	164.70	163.58
	Cosmopolis	1.01	0.69%	8.22%	5.60%	147.59	146.58	135.45	128.27
	Satsop	1.44	2.10%	16.67%	0.34%	70.04	68.60	58.80	58.60
	Wishkah Valley	10.63	7.06%	3.03%	0.32%	161.14	150.51	146.08	145.61
	Ocosta	(13.93)	(2.24%)	(2.28%)	(4.23%)	607.62	621.55	636.08	664.20
	Oakville	(4.18)	(1.81%)	(6.25%)	(4.42%)	226.44	230.62	246.00	257.37
	<b>County Totals</b>	<b>78.66</b>	<b>0.76%</b>	<b>0.99%</b>	<b>0.40%</b>	<b>10,494.69</b>	<b>10,416.03</b>	<b>10,313.99</b>	<b>10,272.62</b>
<b>Island Co.</b>									
	Oak Harbor	121.43	2.10%	5.83%	1.12%	5,902.90	5,781.47	5,463.13	5,402.54
	Coupeville	26.25	2.69%	9.19%	(3.06%)	1,001.04	974.79	892.74	920.91
	South Whidbey	(15.75)	(1.14%)	(1.84%)	(1.21%)	1,364.21	1,379.96	1,405.79	1,422.95
	<b>County Totals</b>	<b>131.93</b>	<b>1.62%</b>	<b>4.83%</b>	<b>0.20%</b>	<b>8,268.15</b>	<b>8,136.22</b>	<b>7,761.66</b>	<b>7,746.40</b>
<b>Jefferson Co.</b>									
	Queets-Clearwater	6.50	33.51%	(28.44%)	9.89%	25.90	19.40	27.11	24.67
	Brinnon	6.55	12.80%	26.34%	13.16%	57.73	51.18	40.51	35.80
	Quilcene	19.89	3.40%	4.73%	0.50%	604.95	585.06	558.64	555.84
	Chimacum	(16.06)	(1.51%)	(0.24%)	(2.04%)	1,049.55	1,065.61	1,068.16	1,090.42
	Port Townsend	2.53	0.22%	(0.40%)	(3.60%)	1,169.98	1,167.45	1,172.17	1,215.91
	<b>County Totals</b>	<b>19.41</b>	<b>0.67%</b>	<b>0.77%</b>	<b>(1.92%)</b>	<b>2,908.11</b>	<b>2,888.70</b>	<b>2,866.59</b>	<b>2,922.64</b>



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<b>King Co.</b>	Seattle	2,222.35	4.28%	1.45%	2.38%	54,131.26	51,908.91	51,168.46	49,979.53
	Federal Way	92.57	0.41%	3.51%	0.40%	22,812.99	22,720.42	21,950.46	21,862.12
	Enumclaw	15.67	0.39%	3.54%	(7.78%)	4,049.28	4,033.61	3,895.62	4,224.07
	Mercer Island	160.99	3.76%	4.02%	2.33%	4,447.34	4,286.35	4,268.31	4,171.11
	Highline	(126.69)	(0.64%)	1.88%	2.04%	19,717.32	19,844.01	19,478.13	19,088.05
	Vashon Island	62.57	4.07%	1.65%	0.63%	1,600.06	1,537.49	1,512.50	1,502.98
	Renton	178.27	1.13%	2.81%	2.37%	15,916.07	15,737.80	15,308.20	14,953.46
	Skykomish	10.53	24.76%	(5.22%)	(6.23%)	53.06	42.53	44.87	47.85
	Bellevue	810.66	4.12%	3.40%	3.35%	20,464.94	19,654.28	19,008.00	18,391.90
	Tukwila	(22.13)	(0.74%)	(1.73%)	2.73%	2,959.16	2,981.29	3,033.73	2,953.13
	Riverview	196.62	6.22%	0.25%	(0.91%)	3,356.26	3,159.64	3,151.68	3,180.70
	Auburn	387.89	2.46%	2.89%	2.18%	16,140.55	15,752.66	15,310.84	14,984.57
	Tahoma	238.05	3.04%	1.23%	2.68%	8,067.84	7,829.79	7,734.85	7,532.98
	Snoqualmie Valley	414.92	6.25%	3.99%	3.02%	7,058.09	6,643.17	6,388.39	6,201.11
	Issaquah	1,167.88	6.05%	3.07%	3.07%	20,477.42	19,309.54	18,733.82	18,176.25
	Shoreline	307.25	3.29%	4.05%	(1.64%)	9,650.57	9,343.32	8,979.28	9,129.43
	Lake Washington	2,078.56	7.55%	4.72%	2.66%	29,594.41	27,515.85	26,275.39	25,594.79
	Kent	286.96	1.04%	1.18%	1.51%	27,771.82	27,484.86	27,164.34	26,761.18
	Northshore	986.34	4.77%	2.11%	2.50%	21,658.90	20,672.56	20,244.83	19,750.38
	First Place	(32.50)	(100.00%)	(60.80%)	0.00%	-	32.50	82.90	-
	Summit School: Sierra Charter	(230.89)	(55.41%)	8.26%	0.00%	185.80	416.69	384.88	-
	Muckleshoot Tribal	465.06	0.00%	0.00%	0.00%	465.06	-	-	-
	Green Dot:Excel Charter	169.10	0.00%	0.00%	0.00%	169.10	-	-	-
Rainier Prep Charter	244.30	0.00%	0.00%	0.00%	244.30	-	-	-	
Lk. Wash. Tech College	556.35	0.00%	0.00%	0.00%	556.35	-	-	-	
<b>County Totals</b>	<b>10,640.68</b>	<b>3.79%</b>	<b>2.48%</b>	<b>2.10%</b>	<b>291,547.95</b>	<b>280,907.27</b>	<b>274,119.48</b>	<b>268,485.59</b>	
<b>Kitsap Co.</b>	Bremerton	(154.27)	(2.87%)	1.25%	1.97%	5,218.90	5,373.17	5,306.67	5,204.34
	Bainbridge	73.92	1.96%	0.20%	(0.71%)	3,843.66	3,769.74	3,762.38	3,789.22
	North Kitsap	(97.56)	(1.62%)	2.62%	(2.48%)	5,916.32	6,013.88	5,860.15	6,009.26
	Central Kitsap	198.01	1.79%	2.50%	0.12%	11,271.51	11,073.50	10,803.14	10,789.82
	South Kitsap	211.07	2.17%	3.87%	1.69%	9,956.91	9,745.84	9,382.96	9,226.76
	ESD 114	27.91	0.00%	0.00%	0.00%	27.91	-	-	-
	Suquamish Tribal	(6.28)	(8.00%)	2.71%	0.00%	72.24	78.52	76.45	-
	<b>County Totals</b>	<b>252.80</b>	<b>0.70%</b>	<b>2.45%</b>	<b>0.49%</b>	<b>36,307.45</b>	<b>36,054.65</b>	<b>35,191.75</b>	<b>35,019.40</b>

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<b>Kittitas Co.</b>									
	Damman	0.65	1.87%	(7.20%)	(12.74%)	35.47	34.82	37.52	43.00
	Easton	9.06	8.46%	(3.02%)	4.05%	116.16	107.10	110.43	106.13
	Thorp	24.73	20.50%	29.42%	(17.16%)	145.35	120.62	93.20	112.50
	Ellensburg	86.05	2.63%	7.62%	1.79%	3,360.97	3,274.92	3,043.02	2,989.62
	Kittitas	(2.54)	(0.39%)	(2.13%)	0.77%	652.54	655.08	669.33	664.21
	Cle Elum-Roslyn	(11.39)	(1.27%)	(0.56%)	1.93%	887.22	898.61	903.64	886.49
	<b>County Totals</b>	<b>106.56</b>	<b>2.09%</b>	<b>4.82%</b>	<b>1.15%</b>	<b>5,197.71</b>	<b>5,091.15</b>	<b>4,857.14</b>	<b>4,801.95</b>
<b>Klickitat Co.</b>									
	Wishram	3.37	4.38%	(10.18%)	10.65%	80.27	76.90	85.62	77.38
	Bickleton	8.75	10.52%	(4.43%)	(1.00%)	91.90	83.15	87.00	87.88
	Centerville	8.44	10.51%	6.43%	3.21%	88.74	80.30	75.45	73.10
	Trout Lake	10.31	4.77%	(0.35%)	9.12%	226.42	216.11	216.87	198.74
	Glenwood	5.15	7.76%	2.99%	(2.21%)	71.50	66.35	64.42	65.88
	Klickitat	1.84	2.67%	(11.82%)	(13.45%)	70.85	69.01	78.26	90.42
	Roosevelt	1.70	6.51%	(4.74%)	1.86%	27.80	26.10	27.40	26.90
	Goldendale	19.12	2.09%	0.86%	(2.62%)	933.63	914.51	906.73	931.13
	White Salmon	6.17	0.49%	1.92%	(1.19%)	1,259.63	1,253.46	1,229.89	1,244.73
	Lyle	(11.94)	(4.96%)	2.97%	6.81%	228.60	240.54	233.60	218.71
	<b>County Totals</b>	<b>52.91</b>	<b>1.75%</b>	<b>0.71%</b>	<b>(0.32%)</b>	<b>3,079.34</b>	<b>3,026.43</b>	<b>3,005.24</b>	<b>3,014.87</b>
<b>Lewis Co.</b>									
	Napavine	17.01	2.14%	4.48%	1.87%	810.41	793.40	759.40	745.47
	Evaline	3.21	6.58%	38.50%	(17.25%)	52.03	48.82	35.25	42.60
	Mossyrock	2.22	0.42%	0.48%	(2.39%)	525.45	523.23	520.73	533.50
	Morton	8.31	2.60%	1.96%	3.65%	327.75	319.44	313.29	302.27
	Adna	30.43	4.93%	4.28%	3.23%	647.42	616.99	591.68	573.17
	Winlock	15.14	2.26%	1.33%	(1.97%)	685.32	670.18	661.39	674.66
	Boistfort	7.19	7.75%	2.40%	0.27%	99.94	92.75	90.58	90.34
	Toledo	33.01	4.38%	0.95%	(1.56%)	787.44	754.43	747.33	759.16
	Onalaska	41.46	5.49%	1.43%	(1.09%)	796.51	755.05	744.43	752.63
	Pe Ell	(1.88)	(0.68%)	7.46%	(9.40%)	274.78	276.66	257.45	284.16
	Chehalis	22.99	0.76%	1.00%	1.47%	3,038.25	3,015.26	2,985.38	2,942.17
	White Pass	(21.01)	(4.73%)	3.89%	0.58%	423.50	444.51	427.85	425.39
	Centralia	13.69	0.37%	(0.56%)	1.84%	3,668.37	3,654.68	3,675.23	3,608.75
	<b>County Totals</b>	<b>171.77</b>	<b>1.44%</b>	<b>1.32%</b>	<b>0.65%</b>	<b>12,137.17</b>	<b>11,965.40</b>	<b>11,809.99</b>	<b>11,734.27</b>

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<b>Lincoln Co.</b>									
	Sprague	8.22	13.26%	(5.37%)	(3.52%)	70.22	62.00	65.52	67.91
	Rearadan	21.29	3.87%	(4.23%)	0.42%	571.35	550.06	574.38	571.99
	Almira	3.38	4.65%	(5.61%)	0.63%	76.10	72.72	77.04	76.56
	Creston	4.99	5.80%	(9.60%)	(2.96%)	91.01	86.02	95.15	98.05
	Odessa	7.84	3.39%	6.87%	3.50%	238.81	230.97	216.13	208.82
	Wilbur	(2.21)	(0.80%)	0.00%	2.09%	272.36	274.57	274.57	268.95
	Harrington	22.28	23.74%	1.60%	(5.80%)	116.14	93.86	92.38	98.07
	Davenport	(0.68)	(0.11%)	1.72%	6.58%	601.68	602.36	592.19	555.64
	<b>County Totals</b>	<b>65.11</b>	<b>3.30%</b>	<b>(0.74%)</b>	<b>2.13%</b>	<b>2,037.67</b>	<b>1,972.56</b>	<b>1,987.36</b>	<b>1,945.99</b>
<b>Mason Co.</b>									
	Southside	29.00	15.13%	4.27%	(23.97%)	220.70	191.70	183.85	241.82
	Grapeview	(4.17)	(1.88%)	6.62%	2.82%	218.22	222.39	208.59	202.86
	Shelton	68.12	1.56%	3.05%	2.01%	4,447.70	4,379.58	4,250.01	4,166.15
	Mary M. Knight	422.67	268.31%	(11.61%)	(6.51%)	580.20	157.53	178.23	190.64
	Pioneer	32.40	4.62%	0.75%	0.16%	733.55	701.15	695.92	694.79
	North Mason	24.27	1.12%	4.20%	(0.37%)	2,190.63	2,166.36	2,079.11	2,086.87
	Hood Canal	4.73	1.51%	(2.17%)	7.34%	318.52	313.79	320.74	298.82
	<b>County Totals</b>	<b>577.02</b>	<b>7.10%</b>	<b>2.73%</b>	<b>0.44%</b>	<b>8,709.52</b>	<b>8,132.50</b>	<b>7,916.45</b>	<b>7,881.95</b>
<b>Okanogan Co.</b>									
	Nespelem	12.32	10.23%	0.96%	(15.34%)	132.75	120.43	119.29	140.90
	Omak	(160.22)	(3.01%)	9.90%	(2.98%)	5,167.56	5,327.78	4,847.98	4,996.80
	Okanogan	(27.45)	(2.36%)	5.66%	(3.17%)	1,134.90	1,162.35	1,100.12	1,136.13
	Brewster	(31.45)	(3.20%)	(1.28%)	6.54%	949.93	981.38	994.10	933.09
	Pateros	16.73	5.74%	(0.54%)	(0.15%)	308.41	291.68	293.25	293.68
	Methow Valley	16.45	2.76%	0.66%	1.23%	612.30	595.85	591.94	584.75
	Tonasket	19.04	1.66%	2.84%	1.53%	1,163.15	1,144.11	1,112.54	1,095.81
	Oroville	28.34	5.11%	(3.66%)	(2.71%)	582.78	554.44	575.49	591.54
	<b>County Totals</b>	<b>(126.24)</b>	<b>(1.24%)</b>	<b>5.64%</b>	<b>(1.41%)</b>	<b>10,051.78</b>	<b>10,178.02</b>	<b>9,634.70</b>	<b>9,772.70</b>
<b>Pacific Co.</b>									
	Ocean Beach	31.57	3.17%	2.19%	3.50%	1,027.77	996.20	974.81	941.89
	Raymond	(12.44)	(2.01%)	(4.73%)	(2.18%)	605.95	618.39	649.12	663.57
	South Bend	2.13	0.34%	7.30%	3.85%	626.87	624.74	582.24	560.68
	Naselle-Grays River	16.70	3.92%	7.05%	(32.09%)	442.42	425.72	397.70	585.63
	Willapa Valley	0.38	0.11%	(0.31%)	4.36%	334.74	334.36	335.40	321.40
	North River	(3.65)	(5.57%)	28.40%	1.31%	61.90	65.55	51.05	50.39
	<b>County Totals</b>	<b>34.69</b>	<b>1.13%</b>	<b>2.50%</b>	<b>(4.27%)</b>	<b>3,099.65</b>	<b>3,064.96</b>	<b>2,990.32</b>	<b>3,123.56</b>

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<b>Pend Oreille Co.</b>									
	Newport	(6.58)	(0.59%)	1.89%	4.64%	1,103.19	1,109.77	1,089.23	1,040.96
	Cusick	(3.12)	(1.33%)	(11.55%)	(1.40%)	231.36	234.48	265.09	268.85
	Selkirk	11.83	4.66%	4.07%	(18.60%)	265.65	253.82	243.90	299.62
	<b>County Totals</b>	<b>2.13</b>	<b>0.13%</b>	<b>(0.01%)</b>	<b>(0.70%)</b>	<b>1,600.20</b>	<b>1,598.07</b>	<b>1,598.22</b>	<b>1,609.43</b>
<b>Pierce Co.</b>									
	Steilacoom	148.40	4.80%	4.67%	(11.72%)	3,240.41	3,092.01	2,954.15	3,346.23
	Puyallup	354.59	1.55%	4.68%	2.47%	23,261.55	22,906.96	21,883.05	21,355.51
	Tacoma	(51.81)	(0.18%)	0.11%	2.44%	28,857.39	28,909.20	28,876.83	28,189.13
	Carbonado	7.25	4.26%	(3.97%)	(1.47%)	177.36	170.11	177.15	179.80
	University Place	94.61	1.68%	3.15%	(0.13%)	5,721.41	5,626.80	5,455.08	5,462.16
	Sumner	416.53	4.58%	4.65%	3.15%	9,515.44	9,098.91	8,694.96	8,429.75
	Dieringer	(41.62)	(2.78%)	0.92%	2.52%	1,454.86	1,496.48	1,482.85	1,446.45
	Orting	99.50	4.00%	7.95%	1.62%	2,585.83	2,486.33	2,303.27	2,266.47
	Clover Park	398.19	3.14%	3.32%	0.41%	13,069.61	12,671.42	12,264.29	12,214.34
	Peninsula	335.63	3.86%	0.36%	(0.95%)	9,030.42	8,694.79	8,663.81	8,746.87
	Franklin Pierce	191.17	2.47%	1.06%	1.48%	7,930.91	7,739.74	7,658.71	7,546.84
	Bethel	220.54	1.14%	5.72%	1.30%	19,537.86	19,317.32	18,272.57	18,038.70
	Eatonville	1.44	0.07%	6.60%	2.05%	1,967.11	1,965.67	1,843.89	1,806.87
	White River	123.32	3.46%	2.96%	0.63%	3,690.41	3,567.09	3,464.57	3,442.87
	Fife	33.25	0.90%	5.28%	1.58%	3,709.47	3,676.22	3,491.79	3,437.58
	Green Dot: Destiny Charter	252.60	-	-	-	252.60	-	-	-
	Summit Schools: Olympus Charter	122.40	-	-	-	122.40	-	-	-
	Soar Academy: Charter	135.00	-	-	-	135.00	-	-	-
	Bates Tech College	326.74	-	-	-	326.74	-	-	-
	Clover Park Tech College	139.78	-	-	-	139.78	-	-	-
	<b>County Totals</b>	<b>3,307.51</b>	<b>2.52%</b>	<b>3.08%</b>	<b>1.25%</b>	<b>134,726.56</b>	<b>131,419.05</b>	<b>127,486.97</b>	<b>125,909.57</b>
<b>San Juan Co.</b>									
	Shaw Island	(1.25)	(11.63%)	(26.37%)	4.29%	9.50	10.75	14.60	14.00
	Orcas Island	(4.44)	(0.56%)	(2.05%)	(0.71%)	791.79	796.23	812.88	818.67
	Lopez Island	0.29	0.12%	0.18%	5.03%	234.26	233.97	233.56	222.38
	San Juan Island	18.29	2.30%	4.34%	(4.68%)	812.05	793.76	760.73	798.05
	<b>County Totals</b>	<b>12.89</b>	<b>0.70%</b>	<b>0.71%</b>	<b>(1.69%)</b>	<b>1,847.60</b>	<b>1,834.71</b>	<b>1,821.77</b>	<b>1,853.10</b>

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<b>Skagit Co.</b>									
	Concrete	8.33	1.57%	2.63%	(3.08%)	538.77	530.44	516.84	533.27
	Burlington-Edison	11.05	0.30%	(0.24%)	(0.00%)	3,696.46	3,685.41	3,694.42	3,694.58
	Sedro-Woolley	125.35	2.96%	0.10%	0.83%	4,364.25	4,238.90	4,234.55	4,199.81
	Anacortes	54.83	1.99%	2.25%	1.30%	2,804.23	2,749.40	2,688.78	2,654.34
	La Conner	(46.49)	(7.53%)	2.63%	(1.92%)	571.16	617.65	601.81	613.62
	Conway	18.35	4.38%	(1.18%)	0.06%	437.68	419.33	424.33	424.08
	Mount Vernon	33.94	0.50%	0.76%	2.96%	6,845.25	6,811.31	6,759.78	6,565.55
	ESD 189	40.09	-	-	-	40.09	-	-	-
	<b>County Totals</b>	<b>245.45</b>	<b>1.29%</b>	<b>0.70%</b>	<b>1.26%</b>	<b>19,297.89</b>	<b>19,052.44</b>	<b>18,920.51</b>	<b>18,685.25</b>
<b>Skamania Co.</b>									
	Skamania	11.34	15.42%	(11.27%)	7.52%	84.90	73.56	82.90	77.10
	Mount Pleasant	9.15	17.38%	(8.59%)	(2.21%)	61.80	52.65	57.60	58.90
	Mill A	(1.14)	(5.72%)	1.48%	(58.93%)	18.80	19.94	19.65	47.85
	Stevenson-Carson	19.23	2.16%	0.49%	(1.33%)	911.48	892.25	887.92	899.92
	<b>County Totals</b>	<b>38.58</b>	<b>3.72%</b>	<b>(0.92%)</b>	<b>(3.29%)</b>	<b>1,076.98</b>	<b>1,038.40</b>	<b>1,048.07</b>	<b>1,083.77</b>
<b>Snohomish Co.</b>									
	Everett	502.68	2.56%	3.44%	2.59%	20,106.21	19,603.53	18,951.31	18,472.51
	Lake Stevens	388.11	4.63%	3.99%	(0.70%)	8,772.36	8,384.25	8,062.23	8,119.43
	Mukilteo	192.21	1.25%	2.03%	0.95%	15,579.94	15,387.73	15,082.21	14,939.70
	Edmonds	417.53	2.02%	2.80%	1.55%	21,080.19	20,662.66	20,099.19	19,792.24
	Arlington	17.78	0.33%	3.05%	0.65%	5,448.55	5,430.77	5,270.21	5,236.34
	Marysville	23.35	0.21%	0.98%	(1.28%)	11,091.72	11,068.37	10,960.68	11,102.93
	Index	(6.46)	(15.83%)	3.34%	21.69%	34.35	40.81	39.49	32.45
	Monroe	135.84	2.04%	(3.31%)	(0.26%)	6,804.88	6,669.04	6,897.00	6,914.87
	Snohomish	220.99	2.23%	0.98%	0.04%	10,122.40	9,901.41	9,805.06	9,801.57
	Lakewood	71.11	3.10%	2.53%	(0.27%)	2,365.35	2,294.24	2,237.53	2,243.52
	Sultan	(12.33)	(0.62%)	2.62%	2.51%	1,990.94	2,003.27	1,952.09	1,904.22
	Darrington	(7.08)	(1.71%)	(1.52%)	(3.84%)	407.81	414.89	421.31	438.13
	Granite Falls	(11.73)	(0.56%)	4.15%	(2.64%)	2,074.55	2,086.28	2,003.15	2,057.54
	Stanwood-Camano	156.55	3.56%	1.58%	(1.14%)	4,559.43	4,402.88	4,334.29	4,384.20
	<b>County Totals</b>	<b>2,088.55</b>	<b>1.93%</b>	<b>2.11%</b>	<b>0.64%</b>	<b>110,438.68</b>	<b>108,350.13</b>	<b>106,115.75</b>	<b>105,439.64</b>

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<b>Spokane Co.</b>									
	Spokane	399.22	1.32%	0.74%	2.24%	30,756.84	30,357.62	30,134.41	29,473.17
	Orchard Prairie	0.92	1.22%	2.09%	1.04%	76.32	75.40	73.86	73.10
	Great Northern	7.05	16.75%	(7.39%)	(1.47%)	49.14	42.09	45.45	46.13
	Nine Mile Falls	(8.09)	(0.56%)	(0.63%)	(2.26%)	1,431.57	1,439.66	1,448.81	1,482.26
	Medical Lake	28.74	1.56%	2.73%	(1.92%)	1,873.52	1,844.78	1,795.78	1,830.87
	Mead	228.39	2.36%	0.97%	2.19%	9,905.98	9,677.59	9,585.09	9,380.02
	Central Valley	347.42	2.59%	2.96%	2.52%	13,754.07	13,406.65	13,020.61	12,700.09
	Freeman	25.52	2.93%	(3.86%)	3.76%	896.61	871.09	906.11	873.26
	Cheney	181.08	4.00%	3.68%	3.75%	4,706.59	4,525.51	4,364.70	4,206.82
	East Valley	(31.25)	(0.73%)	1.81%	(5.66%)	4,236.12	4,267.37	4,191.53	4,443.06
	Liberty	19.49	4.34%	10.88%	0.00%	468.24	448.75	404.73	404.72
	West Valley	13.90	0.37%	(2.30%)	1.16%	3,722.37	3,708.47	3,795.88	3,752.51
	Deer Park	5.77	0.23%	(0.93%)	(1.76%)	2,464.02	2,458.25	2,481.40	2,525.78
	Riverside	(20.88)	(1.43%)	(1.64%)	(0.97%)	1,444.11	1,464.99	1,489.40	1,504.00
	ESD 101	78.27	-	-	-	78.27	-	-	-
	Pride Prep Charter	236.60	-	-	-	236.60	-	-	-
	Spokane Intl Academy:Charter	257.37	-	-	-	257.37	-	-	-
	<b>County Totals</b>	<b>1,769.52</b>	<b>2.37%</b>	<b>1.15%</b>	<b>1.43%</b>	<b>76,357.74</b>	<b>74,588.22</b>	<b>73,737.75</b>	<b>72,695.79</b>
<b>Stevens Co.</b>									
	Onion Creek	(2.60)	(6.36%)	18.21%	(8.22%)	38.30	40.90	34.60	37.70
	Chewelah	(22.08)	(2.71%)	(6.55%)	2.56%	792.06	814.14	871.18	849.42
	Wellpinit Valley	(38.85)	(8.67%)	(19.44%)	8.75%	409.41	448.26	556.45	511.69
	Colville	15.04	2.12%	9.04%	(25.18%)	725.36	710.32	651.44	870.70
	Loon Lake	16.93	0.93%	(0.45%)	(1.14%)	1,828.80	1,811.87	1,820.06	1,840.97
	Summit Valley	(9.86)	(4.91%)	2.19%	(8.32%)	190.93	200.79	196.49	214.31
	Evergreen	0.53	0.83%	(13.83%)	(6.14%)	64.64	64.11	74.40	79.27
	Columbia	2.50	9.43%	13.44%	(15.67%)	29.00	26.50	23.36	27.70
	Columbia	(5.83)	(3.69%)	0.93%	(0.46%)	152.18	158.01	156.55	157.28
	Mary Walker	(401.37)	(42.90%)	89.70%	(1.48%)	534.12	935.49	493.14	500.54
	Northport	13.53	6.27%	(10.32%)	4.60%	229.40	215.87	240.71	230.12
	Kettle Falls	51.86	5.79%	0.77%	(3.23%)	947.02	895.16	888.36	918.00
	<b>County Totals</b>	<b>(380.20)</b>	<b>(6.01%)</b>	<b>5.24%</b>	<b>(3.70%)</b>	<b>5,941.22</b>	<b>6,321.42</b>	<b>6,006.74</b>	<b>6,237.70</b>

**Washington State School Districts, Charter and Tribal Schools  
Student Enrollment Trends by County  
Fiscal Years 2013–2014 Through 2016–2017**

County	District Name	Change in Enrollment Between FY 2015–2016 & FY 2016–2017	% Change in Enrollment Between FY 2015–2016 & FY 2016–2017	% Change in Enrollment Between FY 2014–2015 & FY 2015–2016	% Change in Enrollment Between FY 2013–2014 & FY 2014–2015	FY 2016–2017 Total Enrollment	FY 2015–16 Total Enrollment	FY 2014–15 Total Enrollment	FY 2013–14 Total Enrollment
<b>Thurston Co.</b>									
	Yelm	127.88	2.26%	4.33%	(0.44%)	5,788.13	5,660.25	5,425.58	5,449.78
	North Thurston	163.32	1.09%	3.27%	0.57%	15,081.98	14,918.66	14,446.60	14,364.01
	Tumwater	117.17	1.71%	3.07%	0.46%	6,955.28	6,838.11	6,634.16	6,603.59
	Olympia	242.85	2.48%	4.16%	2.99%	10,038.45	9,795.60	9,404.61	9,131.54
	Rainier	21.90	2.72%	(1.51%)	0.86%	825.92	804.02	816.32	809.35
	Griffin	20.21	3.21%	0.89%	(0.30%)	650.36	630.15	624.57	626.44
	Rochester	95.46	4.35%	(1.39%)	0.63%	2,291.95	2,196.49	2,227.45	2,213.43
	Tenino	47.08	3.93%	2.13%	(0.11%)	1,245.02	1,197.94	1,172.90	1,174.18
	<b>County Totals</b>	<b>835.87</b>	<b>1.99%</b>	<b>3.16%</b>	<b>0.94%</b>	<b>42,877.09</b>	<b>42,041.22</b>	<b>40,752.19</b>	<b>40,372.32</b>
<b>Wahkiakum Co.</b>									
	Wahkiakum	(18.65)	(4.10%)	(0.71%)	13.11%	435.86	454.51	457.75	404.68
	<b>County Totals</b>	<b>(18.65)</b>	<b>(4.10%)</b>	<b>(0.71%)</b>	<b>13.11%</b>	<b>435.86</b>	<b>454.51</b>	<b>457.75</b>	<b>404.68</b>
<b>Walla Walla Co.</b>									
	Dixie	(9.30)	(33.21%)	22.27%	(17.03%)	18.70	28.00	22.90	27.60
	Walla Walla	(112.33)	(1.89%)	(0.78%)	(2.56%)	5,844.61	5,956.94	6,003.48	6,161.05
	College Place	125.10	10.26%	21.06%	19.10%	1,344.13	1,219.03	1,006.97	845.51
	Touchet	(19.45)	(8.54%)	(4.46%)	0.13%	208.30	227.75	238.37	238.07
	Columbia	(37.44)	(4.61%)	(4.01%)	(3.47%)	775.02	812.46	846.42	876.87
	Waitsburg	21.19	7.60%	(5.13%)	3.21%	299.92	278.73	293.80	284.66
	Prescott	(73.26)	(20.92%)	3.41%	(7.50%)	276.87	350.13	338.60	366.05
	<b>County Totals</b>	<b>(105.49)</b>	<b>(1.19%)</b>	<b>1.40%</b>	<b>(0.56%)</b>	<b>8,767.55</b>	<b>8,873.04</b>	<b>8,750.54</b>	<b>8,799.81</b>
<b>Whatcom Co.</b>									
	Bellingham	386.54	3.49%	1.97%	0.35%	11,448.62	11,062.08	10,847.97	10,809.65
	Ferndale	29.34	0.62%	1.49%	(4.82%)	4,792.55	4,763.21	4,693.21	4,930.80
	Blaine	128.04	6.04%	0.62%	1.17%	2,248.99	2,120.95	2,107.87	2,083.43
	Lynden	176.21	5.75%	9.08%	1.44%	3,239.78	3,063.57	2,808.59	2,768.61
	Meridian	(4.99)	(0.29%)	4.30%	(3.20%)	1,734.14	1,739.13	1,667.37	1,722.52
	Nooksack Valley	89.32	5.48%	2.29%	2.43%	1,720.72	1,631.40	1,594.84	1,556.95
	Mount Baker	(3.35)	(0.18%)	3.49%	0.31%	1,892.55	1,895.90	1,832.04	1,826.39
	Lummi Tribal	34.45	11.45%	(4.69%)	#DIV/0!	335.33	300.88	315.68	
	<b>County Totals</b>	<b>835.56</b>	<b>3.14%</b>	<b>2.74%</b>	<b>0.66%</b>	<b>27,412.68</b>	<b>26,577.12</b>	<b>25,867.57</b>	<b>25,698.35</b>

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<b>Whitman Co.</b>									
	Lacrosse	(9.46)	(13.78%)	4.40%	(6.65%)	59.17	68.63	65.74	70.42
	Lamont	(1.20)	(3.86%)	(2.81%)	2.89%	29.90	31.10	32.00	31.10
	Tekoa	(16.24)	(7.56%)	6.28%	8.28%	198.44	214.68	201.99	186.55
	Pullman	141.67	5.19%	6.22%	3.74%	2,869.46	2,727.79	2,568.13	2,475.57
	Colfax	(4.98)	(0.83%)	1.55%	(4.08%)	591.74	596.72	587.60	612.62
	Palouse	9.79	5.41%	6.98%	(11.20%)	190.74	180.95	169.14	190.47
	Garfield	0.24	0.22%	4.47%	10.85%	109.20	108.96	104.30	94.09
	Steptoe	(6.47)	(16.09%)	14.92%	21.49%	33.74	40.21	34.99	28.80
	Colton	6.38	4.52%	(11.05%)	(1.74%)	147.42	141.04	158.56	161.37
	Endicott	6.01	7.09%	14.13%	0.12%	90.76	84.75	74.26	74.17
	Rosalia	1.91	1.09%	(13.83%)	1.00%	176.89	174.98	203.06	201.04
	St. John	(13.74)	(7.84%)	(0.42%)	(0.06%)	161.52	175.26	176.00	176.11
	Oakesdale	14.86	14.95%	(8.12%)	(2.07%)	114.24	99.38	108.16	110.45
	<b>County Totals</b>	<b>128.77</b>	<b>2.77%</b>	<b>3.58%</b>	<b>1.61%</b>	<b>4,773.22</b>	<b>4,644.45</b>	<b>4,483.93</b>	<b>4,412.76</b>
<b>Yakima Co.</b>									
	Union Gap	(23.06)	(3.47%)	4.18%	2.25%	640.70	663.76	637.11	623.11
	Naches Valley	8.05	0.61%	0.87%	(1.46%)	1,325.16	1,317.11	1,305.78	1,325.10
	Yakima	(23.70)	(0.14%)	0.80%	2.50%	16,470.17	16,493.87	16,363.10	15,964.28
	East Valley	75.65	2.42%	2.44%	1.30%	3,199.63	3,123.98	3,049.67	3,010.54
	Selah	18.37	0.51%	3.94%	1.52%	3,618.20	3,599.83	3,463.41	3,411.54
	Mabton	(44.27)	(4.67%)	0.19%	2.86%	904.06	948.33	946.53	920.25
	Grandview	38.40	1.04%	1.35%	1.88%	3,733.27	3,694.87	3,645.71	3,578.34
	Sunnyside	27.93	0.41%	1.35%	2.00%	6,788.75	6,760.82	6,670.67	6,539.66
	Toppenish	147.93	3.57%	(0.08%)	2.41%	4,288.66	4,140.73	4,143.92	4,046.29
	Highland	(3.80)	(0.32%)	(1.80%)	(1.91%)	1,167.96	1,171.76	1,193.25	1,216.48
	Granger	(27.06)	(1.77%)	1.54%	(0.31%)	1,500.12	1,527.18	1,504.05	1,508.76
	Zillah	(4.97)	(0.38%)	(0.54%)	1.73%	1,319.39	1,324.36	1,331.49	1,308.91
	Wapato	(53.03)	(1.55%)	1.85%	(1.02%)	3,368.03	3,421.06	3,359.05	3,393.50
	West Valley	263.55	5.29%	1.91%	2.22%	5,244.02	4,980.47	4,887.35	4,781.09
	Mount Adams	4.79	0.51%	(2.05%)	(3.79%)	937.21	932.42	951.90	989.35
	<b>County Totals</b>	<b>404.78</b>	<b>0.75%</b>	<b>1.21%</b>	<b>1.59%</b>	<b>54,505.33</b>	<b>54,100.55</b>	<b>53,452.98</b>	<b>52,617.20</b>



**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by Enrollment Groups**

District Name	FY 2016–2017					FY 2015–2016					FY 2014–2015				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 15–16 & 13–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 14–15 & 12–13
<b>State Total</b>	<b>1,560,043,494</b>	<b>1,100,703.43</b>	<b>1,417.32</b>	<b>6.6%</b>	<b>26.0%</b>	<b>1,462,883,532</b>	<b>1,074,908.95</b>	<b>1,360.94</b>	<b>18.2%</b>	<b>32.9%</b>	<b>1,237,868,829</b>	<b>1,051,082.92</b>	<b>1,177.71</b>	<b>12.4%</b>	<b>21.0%</b>
<b>20,000 and over</b>															
Seattle	94,000,760	54,131.26	1,736.53	20.4%	44.7%	78,050,158	51,908.91	1,503.60	20.1%	49.7%	64,981,716	51,168.46	1,269.96	24.7%	32.6%
Spokane	37,370,262	30,756.84	1,215.02	13.8%	53.8%	32,828,189	30,357.62	1,081.38	35.1%	47.3%	24,302,203	30,134.41	806.46	9.0%	(11.8%)
Lake Washington	52,401,482	29,594.41	1,770.65	16.1%	60.9%	45,150,624	27,515.85	1,640.90	38.6%	72.7%	32,564,975	26,275.39	1,239.37	24.6%	46.6%
Tacoma	34,036,362	28,857.39	1,179.47	(21.3%)	(16.5%)	43,251,597	28,909.20	1,496.12	6.1%	33.0%	40,756,452	28,876.83	1,411.39	25.3%	21.3%
Kent	(5,607,909)	27,771.82	(201.93)	(245.8%)	(139.8%)	3,847,173	27,484.86	139.97	(72.7%)	(83.8%)	14,097,192	27,164.34	518.96	(40.6%)	(53.0%)
Evergreen (Clark)	27,910,441	26,757.00	1,043.11	(0.4%)	1.0%	28,012,475	26,508.34	1,056.74	1.4%	5.0%	27,624,315	26,677.23	1,035.50	3.5%	43.3%
Vancouver	31,547,744	23,581.19	1,337.84	2.0%	29.5%	30,943,131	23,206.37	1,333.39	27.0%	49.3%	24,361,108	22,976.85	1,060.25	17.6%	36.0%
Puyallup	49,489,617	23,261.55	2,127.53	16.2%	39.3%	42,585,461	22,906.96	1,859.06	19.9%	60.5%	35,532,230	21,883.05	1,623.73	33.9%	28.8%
Federal Way	27,907,497	22,812.99	1,223.32	6.7%	27.0%	26,161,773	22,720.42	1,151.47	19.0%	44.6%	21,975,591	21,950.46	1,001.14	21.5%	57.3%
Northshore	26,165,022	21,658.90	1,208.05	8.3%	63.6%	24,154,910	20,672.56	1,168.45	51.0%	97.2%	15,995,332	20,244.83	790.09	30.6%	41.6%
Edmonds	15,144,209	21,080.19	718.41	(1.6%)	5.0%	15,382,766	20,662.66	744.47	6.6%	(5.5%)	14,426,610	20,099.19	717.77	(11.3%)	(37.1%)
Issaquah	32,121,704	20,477.42	1,568.64	20.7%	33.1%	26,611,331	19,309.54	1,378.14	10.3%	36.4%	24,134,654	18,733.82	1,288.29	23.7%	28.0%
Bellevue	23,675,639	20,464.94	1,156.89	4.6%	7.3%	22,643,337	19,654.28	1,152.08	2.7%	1.0%	22,055,125	19,008.00	1,160.31	(1.6%)	(7.8%)
Everett	24,904,646	20,106.21	1,238.65	22.1%	100.7%	20,388,922	19,603.53	1,040.06	64.3%	111.4%	12,410,554	18,951.31	654.87	28.7%	28.9%
<b>Subtotal (14 districts)</b>	<b>471,067,476</b>	<b>371,312.11</b>	<b>1,268.66</b>	<b>7.1%</b>	<b>25.5%</b>	<b>440,011,845</b>	<b>361,421.10</b>	<b>1,217.45</b>	<b>17.3%</b>	<b>33.8%</b>	<b>375,218,056</b>	<b>354,144.17</b>	<b>1,059.51</b>	<b>14.1%</b>	<b>14.5%</b>
<b>10,000–19,999</b>															
Highline	14,492,626	19,717.32	735.02	(11.7%)	58.3%	16,403,969	19,844.01	826.65	79.2%	90.6%	9,155,167	19,478.13	470.02	6.3%	7.6%
Bethel	56,380,738	19,537.86	2,885.72	34.5%	112.2%	41,924,718	19,317.32	2,170.32	57.8%	94.5%	26,575,527	18,272.57	1,454.39	23.3%	38.8%
Kennewick	36,014,264	18,615.96	1,934.59	0.3%	15.5%	35,915,602	18,090.94	1,985.28	15.2%	24.2%	31,176,861	17,495.78	1,781.96	7.8%	14.6%
Pasco	25,145,164	17,750.53	1,416.59	(3.8%)	(26.9%)	26,148,792	17,375.98	1,504.88	(24.0%)	(30.4%)	34,416,892	16,779.70	2,051.10	(8.4%)	(8.7%)
Yakima	24,322,498	16,470.17	1,476.76	(1.1%)	53.5%	24,588,570	16,493.87	1,490.77	55.1%	107.9%	15,849,428	16,363.10	968.61	34.0%	(17.6%)
Auburn	16,171,646	16,140.55	1,001.93	14.0%	56.8%	14,186,101	15,752.66	900.55	37.6%	50.7%	10,310,508	15,310.84	673.41	9.5%	1.7%
Renton	18,107,147	15,916.07	1,137.66	30.5%	79.3%	13,878,159	15,737.80	881.84	37.4%	21.2%	10,097,828	15,308.20	659.64	(11.8%)	(13.5%)
Mukilteo	22,542,797	15,579.94	1,446.91	3.7%	29.2%	21,745,050	15,387.73	1,413.14	24.6%	83.2%	17,453,200	15,082.21	1,157.20	47.0%	58.5%
North Thurston	14,988,580	15,081.98	993.81	(0.7%)	(9.3%)	15,091,784	14,918.66	1,011.60	(8.7%)	(8.8%)	16,528,538	14,446.60	1,144.11	(0.1%)	7.9%
Central Valley	17,306,059	13,754.07	1,258.25	29.8%	87.2%	13,336,953	13,406.65	994.80	44.3%	90.8%	9,245,113	13,020.61	710.04	32.2%	8.5%
Richland	13,934,603	13,324.75	1,045.77	(29.9%)	(26.7%)	19,891,087	12,871.26	1,545.39	4.7%	8.1%	19,003,569	12,060.72	1,575.66	3.3%	20.3%
Battle Ground	12,170,126	13,282.65	916.24	63.8%	210.2%	7,428,433	12,891.86	576.21	89.3%	134.2%	3,923,150	12,944.11	303.08	23.7%	58.1%
Clover Park	20,226,336	13,069.61	1,547.59	(5.8%)	24.9%	21,470,757	12,671.42	1,694.42	32.6%	46.6%	16,195,027	12,264.29	1,320.50	10.6%	26.2%
Bellingham	9,494,311	11,448.62	829.30	19.1%	41.9%	7,974,324	11,062.08	720.87	19.2%	6.1%	6,690,200	10,847.97	616.72	(11.0%)	15.1%
Central Kitsap	12,787,582	11,271.51	1,134.50	(4.9%)	32.8%	13,451,637	11,073.50	1,214.76	39.7%	72.2%	9,631,364	10,803.14	891.53	23.3%	43.6%
Marysville	11,807,946	11,091.72	1,064.57	72.5%	138.9%	6,846,197	11,068.37	618.54	38.5%	88.6%	4,942,512	10,960.68	450.93	36.2%	74.8%
Snohomish	8,402,000	10,122.40	830.04	8.7%	27.4%	7,728,901	9,901.41	780.59	17.2%	33.0%	6,597,123	9,805.06	672.83	13.6%	112.7%
Olympia	7,242,692	10,038.45	721.50	18.3%	37.8%	6,120,287	9,795.60	624.80	16.4%	14.7%	5,255,920	9,404.61	558.87	(1.5%)	(8.7%)
<b>Subtotal (18 districts)</b>	<b>341,537,116</b>	<b>262,214.16</b>	<b>1,302.51</b>	<b>8.7%</b>	<b>35.0%</b>	<b>314,131,321</b>	<b>257,661</b>	<b>1,219.16</b>	<b>24.1%</b>	<b>35.9%</b>	<b>253,047,927</b>	<b>250,648</b>	<b>1,009.57</b>	<b>9.5%</b>	<b>13.1%</b>

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General Fund Total Fund Balance Per Pupil and Percent of Change  
Three-Year Analysis by Enrollment Groups**

District Name	FY 2016–2017					FY 2015–2016					FY 2014–2015				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 15–16 & 13–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 14–15 & 12–13
<b>5,000–9,999</b>															
South Kitsap	18,911,886	9,956.91	1,899.37	8.7%	65.9%	17,397,860	9,745.84	1,785.16	52.6%	94.0%	11,401,657	9,382.96	1,215.15	27.1%	134.5%
Mead	9,548,399	9,905.98	963.90	17.6%	47.5%	8,122,687	9,677.59	839.33	25.5%	57.1%	6,472,032	9,585.09	675.22	25.1%	70.0%
Shoreline	17,219,556	9,650.57	1,784.30	(10.1%)	(5.0%)	19,160,467	9,343.32	2,050.71	5.7%	15.1%	18,119,301	8,979.28	2,017.90	8.8%	20.7%
Sumner	7,335,709	9,515.44	770.93	(17.1%)	(2.9%)	8,846,853	9,098.91	972.30	17.0%	(11.8%)	7,558,415	8,694.96	869.29	(24.6%)	(9.0%)
Peninsula	11,682,926	9,030.42	1,293.73	10.5%	23.4%	10,569,755	8,694.79	1,215.64	11.6%	32.2%	9,468,685	8,663.81	1,092.90	18.4%	30.1%
Lake Stevens	9,402,208	8,772.36	1,071.80	(1.1%)	14.8%	9,509,117	8,384.25	1,134.16	16.1%	21.9%	8,192,762	8,062.23	1,016.19	5.0%	(4.1%)
Moses Lake	15,225,010	8,666.69	1,756.73	2.5%	54.0%	14,857,190	8,463.55	1,755.43	50.2%	105.0%	9,888,660	8,257.15	1,197.59	36.5%	171.4%
Tahoma	17,949,525	8,067.84	2,224.82	24.5%	87.9%	14,412,359	7,829.79	1,840.71	50.9%	119.0%	9,550,334	7,734.85	1,234.71	45.1%	89.4%
Franklin Pierce	21,122,612	7,930.91	2,663.33	23.4%	129.6%	17,119,900	7,739.74	2,211.95	86.1%	41.1%	9,201,467	7,658.71	1,201.44	(24.1%)	(5.2%)
Wenatchee	11,526,123	7,854.90	1,467.38	(5.0%)	1.0%	12,134,512	8,054.25	1,506.60	6.3%	3.1%	11,417,371	7,941.21	1,437.74	(3.0%)	(13.3%)
Camas	9,127,298	7,068.23	1,291.31	4.7%	5.1%	8,717,601	6,667.21	1,307.53	0.4%	(0.8%)	8,687,082	6,421.33	1,352.85	(1.2%)	2.1%
Snoqualmie Valley	7,656,758	7,058.09	1,084.82	2.6%	16.1%	7,463,152	6,643.17	1,123.43	13.2%	77.5%	6,594,407	6,388.39	1,032.25	56.8%	112.5%
Tumwater	8,121,572	6,955.28	1,167.68	0.0%	2.1%	8,119,259	6,838.11	1,187.35	2.1%	53.1%	7,953,220	6,634.16	1,198.83	50.0%	63.6%
Mt Vernon	7,492,362	6,845.25	1,094.53	(4.1%)	9.4%	7,814,526	6,811.31	1,147.29	14.1%	61.5%	6,847,226	6,759.78	1,012.94	41.5%	40.9%
Monroe	6,785,885	6,804.88	997.21	2.9%	(10.6%)	6,597,119	6,669.04	989.22	(13.1%)	(11.5%)	7,593,185	6,897.00	1,100.94	1.8%	28.3%
Sunnyside	16,964,439	6,788.75	2,498.90	22.7%	60.4%	13,822,730	6,760.82	2,044.53	30.7%	71.9%	10,573,461	6,670.67	1,585.07	31.5%	23.4%
Longview	10,718,918	6,753.40	1,587.19	1.9%	26.0%	10,516,579	6,786.91	1,549.54	23.6%	50.2%	8,509,166	6,601.38	1,289.00	21.5%	17.0%
Eastmont	15,427,539	6,058.53	2,546.42	9.5%	37.4%	14,093,836	5,901.82	2,388.05	25.6%	49.5%	11,224,162	5,749.82	1,952.09	19.1%	37.0%
North Kitsap	8,005,589	5,916.32	1,353.14	(1.3%)	(0.2%)	8,107,339	6,013.88	1,348.10	1.1%	24.5%	8,017,634	5,860.15	1,368.16	23.1%	61.3%
Oak Harbor	4,072,558	5,902.90	689.92	31.8%	7.8%	3,089,199	5,781.47	534.33	(18.2%)	(17.7%)	3,777,137	5,463.13	691.39	0.6%	(35.6%)
Walla Walla	7,428,680	5,844.61	1,271.03	(6.2%)	(1.7%)	7,919,760	5,956.94	1,329.50	4.8%	17.4%	7,558,024	6,003.48	1,258.94	12.0%	9.0%
Yelm	9,314,887	5,788.13	1,609.31	24.3%	52.2%	7,490,900	5,660.25	1,323.42	22.4%	75.7%	6,122,069	5,425.58	1,128.37	43.6%	96.0%
University Place	8,561,575	5,721.41	1,496.41	12.1%	19.1%	7,637,621	5,626.80	1,357.36	6.2%	3.5%	7,189,968	5,455.08	1,318.03	(2.5%)	(5.3%)
Arlington	5,852,814	5,448.55	1,074.20	8.2%	21.2%	5,407,293	5,430.77	995.68	12.0%	2.6%	4,827,905	5,270.21	916.07	(8.4%)	(8.3%)
West Valley (Yak)	8,404,254	5,244.02	1,602.64	11.0%	29.8%	7,568,315	4,980.47	1,519.60	16.9%	45.9%	6,473,669	4,887.35	1,324.58	24.8%	26.1%
Bremerton	10,951,887	5,218.90	2,098.50	3.7%	26.7%	10,564,122	5,373.17	1,966.09	22.2%	48.0%	8,644,012	5,306.67	1,628.90	21.1%	49.9%
Omak	9,691,164	5,167.56	1,875.38	17.9%	41.9%	8,221,310	5,327.78	1,543.10	20.3%	60.6%	6,831,911	4,847.98	1,409.23	33.5%	101.8%
Kelso	5,046,656	5,023.20	1,004.67	5.6%	19.7%	4,780,533	4,972.21	961.45	13.4%	9.6%	4,216,227	4,817.24	875.24	(3.3%)	(10.0%)
<b>Subtotal (28 districts)</b>	<b>299,548,788</b>	<b>198,960.03</b>	<b>1,505.57</b>	<b>7.0%</b>	<b>28.6%</b>	<b>280,061,892</b>	<b>195,234.16</b>	<b>1,434.49</b>	<b>20.2%</b>	<b>36.5%</b>	<b>232,911,148</b>	<b>190,419.65</b>	<b>1,223.15</b>	<b>13.5%</b>	<b>27.0%</b>
<b>3,000–4,999</b>															
Ferndale	9,266,410	4,792.55	1,933.50	33.1%	53.6%	6,961,052	4,763.21	1,461.42	15.4%	10.7%	6,033,798	4,693.21	1,285.64	(4.1%)	(6.6%)
Cheney	6,081,685	4,706.59	1,292.16	36.4%	80.3%	4,459,564	4,525.51	985.43	32.2%	57.5%	3,372,667	4,364.70	772.71	19.1%	108.3%
Stanwood	3,920,520	4,559.43	859.87	(0.9%)	(7.0%)	3,957,813	4,402.88	898.91	(6.2%)	(16.8%)	4,217,193	4,334.29	972.98	(11.4%)	(11.3%)
Shelton	5,372,380	4,447.70	1,207.90	8.2%	33.1%	4,964,342	4,379.58	1,133.52	23.0%	64.1%	4,035,991	4,250.01	949.64	33.4%	169.5%
Mercer Island	7,245,487	4,447.34	1,629.17	(0.2%)	11.6%	7,260,084	4,286.35	1,693.77	11.8%	26.0%	6,492,431	4,268.31	1,521.08	12.7%	24.4%
Othello	11,253,642	4,404.48	2,555.04	12.1%	3.8%	10,039,972	4,279.55	2,346.03	(7.4%)	7.3%	10,837,311	4,158.14	2,606.29	15.8%	35.3%
Sedro Woolley	5,783,518	4,364.25	1,325.20	(15.8%)	10.3%	6,865,532	4,238.90	1,619.65	30.9%	96.5%	5,244,315	4,234.55	1,238.46	50.1%	156.7%
Toppenish	5,860,967	4,288.66	1,366.62	(17.4%)	(8.8%)	7,096,092	4,140.73	1,713.73	10.4%	14.3%	6,429,438	4,143.92	1,551.53	3.5%	9.2%
East Valley (Spok)	5,545,275	4,236.12	1,309.05	20.7%	58.5%	4,594,273	4,267.37	1,076.61	31.3%	173.4%	3,499,389	4,191.53	834.87	108.2%	271.4%
Enumclaw	5,498,051	4,049.28	1,357.78	2.7%	(24.6%)	5,354,535	4,033.61	1,327.48	(26.5%)	(29.0%)	7,289,775	3,895.62	1,871.27	(3.4%)	(6.7%)
Bainbridge	2,364,505	3,843.66	615.17	(18.0%)	(10.5%)	2,883,765	3,769.74	764.98	9.2%	51.0%	2,641,776	3,762.38	702.16	38.3%	(7.5%)
Port Angeles	4,469,664	3,831.43	1,166.58	(32.3%)	(10.4%)	6,600,871	3,858.18	1,710.88	32.4%	38.5%	4,986,963	3,844.01	1,297.33	4.7%	11.4%
Grandview	7,675,487	3,733.27	2,055.97	2.9%	18.6%	7,462,492	3,694.87	2,019.69	15.3%	27.2%	6,471,267	3,645.71	1,775.04	10.3%	(6.1%)
West Valley (Spok)	2,145,454	3,722.37	576.37	(36.7%)	(20.4%)	3,388,436	3,708.47	913.70	25.7%	1.8%	2,696,628	3,795.88	710.41	(19.0%)	(1.8%)
Fife	7,527,854	3,709.47	2,029.36	12.1%	49.9%	6,717,747	3,676.22	1,827.35	33.7%	54.2%	5,022,845	3,491.79	1,438.47	15.3%	19.6%
Burlington Edison	3,203,156	3,696.46	866.55	0.7%	(1.5%)	3,182,073	3,685.41	863.42	(2.1%)	1.2%	3,251,766	3,694.42	880.18	3.4%	46.4%

**Washington State School Districts, Charter and Tribal Schools  
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District Name	FY 2016–2017					FY 2015–2016					FY 2014–2015				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 15–16 & 13–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 14–15 & 12–13
<b>3,000–4,999 (cont.)</b>															
White River	10,952,990	3,690.41	2,967.96	30.6%	72.7%	8,389,881	3,567.09	2,352.02	32.3%	41.3%	6,340,533	3,464.57	1,830.11	6.8%	17.1%
Centralia	5,740,974	3,668.37	1,564.99	(8.4%)	11.9%	6,270,744	3,654.68	1,715.81	22.2%	57.2%	5,131,777	3,675.23	1,396.31	28.6%	68.7%
Selah	5,737,796	3,618.20	1,585.82	2.6%	18.2%	5,589,996	3,599.83	1,552.85	15.2%	31.6%	4,854,319	3,463.41	1,401.60	14.3%	32.2%
Aberdeen	2,459,075	3,415.53	719.97	(41.8%)	(29.4%)	4,228,591	3,346.80	1,263.47	21.4%	51.6%	3,483,565	3,316.33	1,050.43	24.9%	4.0%
Wapato	6,108,065	3,368.03	1,813.54	44.7%	80.2%	4,222,362	3,421.06	1,234.23	24.6%	76.2%	3,389,973	3,359.05	1,009.21	41.5%	(1.2%)
Ellensburg	6,144,256	3,360.97	1,828.12	26.4%	57.2%	4,859,579	3,274.92	1,483.88	24.3%	65.0%	3,908,977	3,043.02	1,284.57	32.7%	42.8%
Riverview	4,034,488	3,356.26	1,202.08	2.0%	20.0%	3,956,378	3,159.64	1,252.16	17.7%	44.1%	3,360,781	3,151.68	1,066.35	22.4%	33.8%
Steilacoom Hist.	4,586,887	3,240.41	1,415.53	(13.3%)	(3.8%)	5,288,748	3,092.01	1,710.46	10.9%	(29.6%)	4,769,197	2,954.15	1,614.41	(36.5%)	(40.2%)
Lynden	3,563,403	3,239.78	1,099.89	23.0%	72.0%	2,897,383	3,063.57	945.75	39.9%	73.9%	2,071,302	2,808.59	737.49	24.3%	34.7%
Washougal	6,186,296	3,209.34	1,927.59	(27.7%)	(2.5%)	8,558,112	3,143.54	2,722.44	34.8%	75.1%	6,346,858	3,059.71	2,074.33	29.9%	54.4%
East Valley (Yak)	4,120,237	3,199.63	1,287.72	(3.0%)	6.2%	4,247,884	3,123.98	1,359.77	9.5%	56.4%	3,880,029	3,049.67	1,272.28	42.9%	0.2%
Chehalis	5,651,476	3,038.25	1,860.11	(9.0%)	31.8%	6,211,817	3,015.26	2,060.13	44.9%	50.3%	4,287,591	2,985.38	1,436.20	3.7%	12.2%
<b>Subtotal (28 districts)</b>	<b>158,499,997</b>	<b>107,238.24</b>	<b>1,478.02</b>	<b>1.3%</b>	<b>18.0%</b>	<b>156,510,117</b>	<b>105,172.96</b>	<b>1,488.12</b>	<b>16.5%</b>	<b>30.1%</b>	<b>134,348,455</b>	<b>103,099.26</b>	<b>1,303.10</b>	<b>11.7%</b>	<b>18.8%</b>
<b>2,000–2,999</b>															
Quincy	7,470,406	2,972.80	2,512.92	4.3%	47.1%	7,162,681	2,904.11	2,466.39	41.0%	91.5%	5,079,524	2,894.08	1,755.14	35.8%	54.2%
Tukwila	1,761,079	2,959.16	595.13	(34.1%)	(61.0%)	2,671,236	2,981.29	896.00	(40.8%)	(45.9%)	4,510,331	3,033.73	1,486.73	(8.6%)	1.5%
Quillayute Valley	1,776,278	2,923.73	607.54	(5.3%)	(45.9%)	1,875,432	2,958.92	633.82	(42.9%)	(44.7%)	3,285,313	2,943.22	1,116.23	(3.1%)	(4.2%)
Pullman	4,769,208	2,869.46	1,662.06	45.4%	141.3%	3,279,742	2,727.79	1,202.34	65.9%	110.0%	1,976,565	2,568.13	769.65	26.5%	91.4%
Sequim	1,639,129	2,847.39	575.66	(15.1%)	(17.7%)	1,929,870	2,794.30	690.65	(3.1%)	(5.5%)	1,990,783	2,769.28	718.88	(2.5%)	(4.2%)
Anacortes	4,346,790	2,804.23	1,550.08	8.4%	35.2%	4,011,334	2,749.40	1,458.99	24.7%	41.2%	3,215,919	2,688.78	1,196.05	13.2%	(15.3%)
Ridgefield	4,110,242	2,751.31	1,493.92	51.3%	211.0%	2,716,406	2,423.53	1,120.85	105.5%	144.0%	1,321,590	2,208.04	598.54	18.7%	(24.3%)
Prosser	3,819,082	2,745.72	1,390.92	20.0%	22.7%	3,183,457	2,770.26	1,149.15	2.3%	7.2%	3,112,196	2,798.09	1,112.26	4.8%	(17.2%)
Clarkston	3,116,306	2,687.17	1,159.70	(0.0%)	21.1%	3,116,748	2,675.55	1,164.90	21.1%	30.6%	2,573,590	2,631.00	978.18	7.8%	4.5%
Orting	3,329,692	2,585.83	1,287.67	4.1%	19.2%	3,199,511	2,486.33	1,286.84	14.5%	39.5%	2,793,997	2,303.27	1,213.06	21.9%	8.3%
Ephrata	7,369,069	2,496.03	2,952.32	(11.8%)	8.9%	8,352,574	2,373.25	3,519.47	23.4%	35.2%	6,767,754	2,401.74	2,817.85	9.5%	47.6%
Deer Park	3,089,864	2,464.02	1,253.99	10.7%	29.0%	2,791,558	2,458.25	1,135.59	16.6%	(11.9%)	2,395,109	2,481.40	965.22	(24.4%)	5.2%
Woodland	2,764,569	2,393.13	1,155.21	3.3%	(2.7%)	2,676,560	2,309.57	1,158.90	(5.8%)	(3.9%)	2,842,390	2,237.27	1,270.47	2.0%	13.0%
Wahluke	4,892,012	2,386.39	2,049.96	47.1%	171.2%	3,326,373	2,297.53	1,447.80	84.4%	7.0%	1,803,733	2,242.41	804.37	(42.0%)	(14.1%)
Lakewood	5,291,323	2,365.35	2,237.01	25.7%	120.0%	4,208,041	2,294.24	1,834.18	75.0%	132.8%	2,405,066	2,237.53	1,074.88	33.1%	46.3%
Rochester	3,996,220	2,291.95	1,743.59	(20.6%)	(10.8%)	5,032,102	2,196.49	2,290.97	12.4%	26.1%	4,478,234	2,227.45	2,010.48	12.2%	15.7%
Blaine	2,619,121	2,248.99	1,164.58	7.8%	(6.6%)	2,428,575	2,120.95	1,145.04	(13.4%)	5.5%	2,802,968	2,107.87	1,329.76	21.7%	59.5%
North Mason	2,521,166	2,190.63	1,150.89	48.2%	89.0%	1,701,071	2,166.36	785.22	27.5%	20.0%	1,333,967	2,079.11	641.60	(5.9%)	(2.2%)
North Franklin	2,759,259	2,146.72	1,285.34	(3.3%)	(32.9%)	2,852,211	2,078.27	1,372.40	(30.6%)	(21.0%)	4,111,756	2,114.21	1,944.82	13.9%	9.4%
Granite Falls	848,738	2,074.55	409.12	(9.2%)	(11.8%)	935,096	2,086.28	448.21	(2.8%)	(9.0%)	961,889	2,003.15	480.19	(6.4%)	(4.2%)
<b>Subtotal (20 districts)</b>	<b>72,289,551</b>	<b>51,204.56</b>	<b>1,411.78</b>	<b>7.2%</b>	<b>21.0%</b>	<b>67,450,578</b>	<b>49,852.67</b>	<b>1,353.00</b>	<b>12.9%</b>	<b>19.0%</b>	<b>59,762,672</b>	<b>48,969.77</b>	<b>1,220.40</b>	<b>5.5%</b>	<b>11.7%</b>

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District Name	FY 2016–2017					FY 2015–2016					FY 2014–2015				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 15–16 & 13–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 14–15 & 12–13
<b>1,000–1,999</b>															
Sultan	1,751,433	1,990.94	879.70	(15.0%)	39.1%	2,061,090	2,003.27	1,028.86	63.7%	256.6%	1,259,263	1,952.09	645.08	117.9%	18.5%
Eatonville	1,387,904	1,967.11	705.56	(30.0%)	(45.4%)	1,983,763	1,965.67	1,009.20	(22.0%)	(33.3%)	2,542,372	1,843.89	1,378.81	(14.6%)	(18.2%)
Mount Baker	1,239,617	1,892.55	655.00	(14.0%)	10.3%	1,442,158	1,895.90	760.67	28.3%	26.0%	1,123,678	1,832.04	613.35	(1.8%)	(8.9%)
Medical Lake	2,028,466	1,873.52	1,082.70	(5.6%)	11.9%	2,148,622	1,844.78	1,164.70	18.5%	60.0%	1,813,044	1,795.78	1,009.61	35.1%	41.3%
Hockinson	2,478,978	1,871.58	1,324.54	(8.6%)	(13.3%)	2,711,109	1,787.30	1,516.87	(5.2%)	(2.0%)	2,860,151	1,797.35	1,591.32	3.4%	(4.3%)
Colville	1,487,397	1,828.80	813.32	22.0%	55.0%	1,219,366	1,811.87	672.99	27.0%	105.3%	959,780	1,820.06	527.33	61.6%	129.7%
Meridian	1,824,726	1,734.14	1,052.24	(15.2%)	4.4%	2,151,865	1,739.13	1,237.32	23.2%	7.0%	1,747,057	1,667.37	1,047.79	(13.1%)	(16.2%)
Royal	3,714,010	1,722.25	2,156.49	3.7%	12.7%	3,580,164	1,716.40	2,085.86	8.7%	18.7%	3,295,126	1,678.63	1,962.99	9.2%	2.1%
Nooksack Valley	2,684,588	1,720.72	1,560.15	(4.8%)	18.5%	2,818,935	1,631.40	1,727.92	24.4%	47.3%	2,265,815	1,594.84	1,420.72	18.4%	37.4%
Hoquiam	2,839,641	1,673.57	1,696.76	(4.1%)	(4.1%)	2,962,114	1,685.14	1,757.79	0.1%	4.3%	2,959,899	1,691.94	1,749.41	4.3%	57.5%
Lacenter	1,628,229	1,663.89	978.57	16.0%	30.1%	1,403,658	1,626.69	862.89	12.2%	19.3%	1,251,453	1,530.17	817.85	6.4%	(38.6%)
Vashon Island	1,031,914	1,600.06	644.92	(8.8%)	(28.6%)	1,131,953	1,537.49	736.23	(21.7%)	(27.6%)	1,445,470	1,512.50	955.68	(7.5%)	(7.2%)
Cashmere	2,098,090	1,596.41	1,314.25	28.3%	86.3%	1,634,896	1,549.41	1,055.17	45.2%	56.7%	1,126,174	1,502.32	749.62	7.9%	43.6%
Granger	2,561,267	1,500.12	1,707.37	20.1%	65.5%	2,132,894	1,527.18	1,396.62	37.9%	52.6%	1,547,245	1,504.05	1,028.72	10.7%	15.2%
Dieringer	1,206,094	1,454.86	829.01	20.8%	77.6%	998,779	1,496.48	667.42	47.0%	45.9%	679,216	1,482.85	458.05	(0.8%)	18.5%
Riverside	2,216,480	1,444.11	1,534.84	7.3%	13.3%	2,066,135	1,464.99	1,410.34	5.6%	(1.5%)	1,955,914	1,489.40	1,313.22	(6.8%)	18.9%
Lake Chelan	1,439,144	1,441.72	998.21	16.9%	10.8%	1,230,922	1,453.79	846.70	(5.2%)	(4.3%)	1,298,763	1,444.61	899.04	1.0%	0.9%
Kiona Benton	2,067,529	1,441.20	1,434.59	21.9%	73.1%	1,696,533	1,459.91	1,162.08	42.1%	22.5%	1,194,090	1,454.48	820.97	(13.8%)	11.0%
Elma	5,454,827	1,435.57	3,799.76	2.9%	27.7%	5,303,414	1,445.87	3,667.97	24.2%	85.2%	4,269,932	1,499.31	2,847.92	49.1%	106.7%
Nine Mile Falls	1,830,162	1,431.57	1,278.43	5.4%	18.0%	1,736,096	1,439.66	1,205.91	12.0%	36.0%	1,550,406	1,448.81	1,070.12	21.5%	30.4%
Montesano	2,324,573	1,414.87	1,642.96	15.7%	71.7%	2,009,681	1,377.12	1,459.34	48.4%	82.6%	1,354,112	1,280.62	1,057.39	23.0%	50.1%
South Whidbey	2,045,146	1,364.21	1,499.14	(2.3%)	6.1%	2,092,248	1,379.96	1,516.17	8.6%	30.0%	1,927,154	1,405.79	1,370.87	19.7%	10.4%
College Place	2,847,299	1,344.13	2,118.32	(4.8%)	12.4%	2,991,230	1,219.03	2,453.78	18.1%	56.1%	2,532,154	1,006.97	2,514.63	32.1%	86.9%
Naches Valley	1,471,163	1,325.16	1,110.18	(6.5%)	2.5%	1,573,368	1,317.11	1,194.56	9.7%	67.9%	1,434,793	1,305.78	1,098.80	53.1%	54.4%
Cascade	1,165,056	1,322.12	881.20	(15.3%)	(1.7%)	1,376,262	1,329.29	1,035.34	16.1%	47.6%	1,184,975	1,252.08	946.40	27.1%	405.6%
Zillah	3,553,916	1,319.39	2,693.61	15.9%	14.8%	3,065,359	1,324.36	2,314.60	(1.0%)	11.6%	3,096,679	1,331.49	2,325.72	12.8%	18.2%
Castle Rock	3,240,339	1,277.99	2,535.50	(2.7%)	(6.3%)	3,328,967	1,234.45	2,696.72	(3.8%)	3.1%	3,459,329	1,264.68	2,735.34	7.1%	34.5%
White Salmon	2,231,398	1,259.63	1,771.47	55.1%	125.8%	1,438,792	1,253.46	1,147.86	45.6%	122.6%	988,400	1,229.89	803.65	52.9%	4.9%
Tenino	711,787	1,245.02	571.71	(29.6%)	(42.2%)	1,011,171	1,197.94	844.09	(18.0%)	(7.1%)	1,232,399	1,172.90	1,050.73	13.2%	35.1%
Port Townsend	913,035	1,169.98	780.39	21.7%	76.3%	750,431	1,167.45	642.80	44.9%	79.6%	517,949	1,172.17	441.87	24.0%	16.1%
Highland	1,593,990	1,167.96	1,364.76	(17.6%)	1.9%	1,934,513	1,171.76	1,650.95	23.6%	28.9%	1,564,639	1,193.25	1,311.24	4.2%	5.9%
Tonasket	1,614,824	1,163.15	1,388.32	11.6%	56.7%	1,446,639	1,144.11	1,264.42	40.3%	87.8%	1,030,804	1,112.54	926.54	33.8%	136.2%
Okanogan	3,171,059	1,134.90	2,794.13	6.2%	34.1%	2,985,890	1,162.35	2,568.84	26.3%	50.7%	2,364,314	1,100.12	2,149.14	19.3%	21.6%
Newport	1,276,966	1,103.19	1,157.52	16.7%	183.1%	1,094,261	1,109.77	986.03	142.6%	252.7%	451,061	1,089.23	414.11	45.4%	40.3%
Chimacum	1,708,392	1,049.55	1,627.74	21.1%	111.5%	1,410,930	1,065.61	1,324.06	74.7%	93.5%	807,582	1,068.16	756.05	10.7%	(14.3%)
Ocean Beach	1,694,130	1,027.77	1,648.36	9.4%	(1.8%)	1,548,399	996.20	1,554.31	(10.3%)	(25.2%)	1,725,273	974.81	1,769.86	(16.7%)	(0.1%)
Coupeville	1,095,659	1,001.04	1,094.52	(25.0%)	(15.6%)	1,460,388	974.79	1,498.16	12.5%	1.9%	1,298,495	892.74	1,454.51	(9.4%)	(12.7%)
<b>Subtotal (37 districts)</b>	<b>75,629,229</b>	<b>53,974.75</b>	<b>1,401.20</b>	<b>2.3%</b>	<b>18.0%</b>	<b>73,932,996</b>	<b>53,507.09</b>	<b>1,381.74</b>	<b>15.3%</b>	<b>28.9%</b>	<b>64,114,959</b>	<b>52,395.72</b>	<b>1,223.67</b>	<b>11.7%</b>	<b>19.9%</b>

**Washington State School Districts, Charter and Tribal Schools**  
**General Fund Total Fund Balance Per Pupil and Percent of Change**  
**Three-Year Analysis by Enrollment Groups**

District Name	FY 2016–2017					FY 2015–2016					FY 2014–2015				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 15–16 & 13–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 14–15 & 12–13
<b>500–999</b>															
Warden	2,633,343	980.59	2,685.47	8.4%	39.9%	2,429,497	982.64	2,472.42	29.0%	102.2%	1,882,923	972.82	1,935.54	56.7%	59.7%
Brewster	2,893,369	949.93	3,045.88	20.0%	36.2%	2,411,991	981.38	2,457.75	13.6%	21.1%	2,124,033	994.10	2,136.65	6.6%	58.9%
Kettle Falls	1,260,658	947.02	1,331.18	55.3%	110.8%	811,930	895.16	907.02	35.8%	84.3%	598,004	888.36	673.16	35.8%	19.6%
Kalama	1,439,746	944.21	1,524.82	0.4%	50.5%	1,434,163	919.38	1,559.92	49.9%	109.7%	956,698	892.09	1,072.42	39.9%	105.6%
Mount Adams	2,950,736	937.21	3,148.43	6.8%	10.7%	2,764,088	932.42	2,964.42	3.7%	15.1%	2,665,857	951.90	2,800.56	11.0%	16.0%
Goldendale	1,665,450	933.63	1,783.84	9.9%	25.3%	1,514,969	914.51	1,656.59	14.0%	34.8%	1,329,370	906.73	1,466.11	18.3%	38.3%
Stevenson-Carson	1,911,202	911.48	2,096.81	(43.2%)	(50.8%)	3,366,166	892.25	3,772.67	(13.3%)	(20.3%)	3,884,004	887.92	4,374.27	(8.1%)	(15.6%)
Finley	1,118,165	905.76	1,234.50	6.7%	11.7%	1,047,979	896.20	1,169.36	4.7%	8.6%	1,001,306	893.27	1,120.94	3.8%	(7.4%)
Mabton	2,169,140	904.06	2,399.33	2.2%	16.4%	2,123,364	948.33	2,239.06	13.9%	5.1%	1,864,060	946.53	1,969.36	(7.7%)	(10.6%)
Freeman	536,276	896.61	598.11	(8.2%)	(11.4%)	584,298	871.09	670.77	(3.4%)	17.6%	605,136	906.11	667.84	21.8%	14.0%
Cle Elum-Roslyn	2,663,947	887.22	3,002.58	6.9%	9.3%	2,492,399	898.61	2,773.62	2.2%	17.5%	2,437,769	903.64	2,697.72	14.9%	30.5%
Bridgeport	556,199	862.06	645.20	(7.7%)	3.3%	602,563	868.40	693.88	11.9%	263.9%	538,475	835.46	644.53	225.2%	199.4%
Rainier	1,288,042	825.92	1,559.52	30.6%	35.7%	986,622	804.02	1,227.11	3.9%	17.1%	949,496	816.32	1,163.14	12.7%	18.6%
San Juan	893,755	812.05	1,100.62	(19.6%)	8.8%	1,111,769	793.76	1,400.64	35.3%	81.8%	821,451	760.73	1,079.82	34.4%	66.4%
Napavine	1,406,713	810.41	1,735.80	12.9%	60.7%	1,245,767	793.40	1,570.16	42.3%	80.5%	875,393	759.40	1,152.74	26.8%	4.9%
Onalaska	1,393,619	796.51	1,749.66	(16.5%)	(11.7%)	1,669,565	755.05	2,211.20	5.7%	56.4%	1,579,153	744.43	2,121.29	47.9%	307.0%
Chewelah	1,079,406	792.06	1,362.78	(4.4%)	(5.2%)	1,128,583	814.14	1,386.23	(0.9%)	36.7%	1,139,100	871.18	1,307.54	38.0%	18.9%
Orcas	1,401,208	791.79	1,769.67	41.0%	153.5%	993,476	796.23	1,247.72	79.7%	224.1%	552,700	812.88	679.93	80.3%	84.2%
Toledo	948,255	787.44	1,204.23	2.5%	22.0%	925,139	754.43	1,226.28	19.0%	42.1%	777,190	747.33	1,039.96	19.4%	33.9%
Columbia (Walla)	1,015,753	775.02	1,310.61	14.3%	13.8%	888,349	812.46	1,093.41	(0.4%)	19.0%	892,334	846.42	1,054.24	19.5%	28.8%
Pioneer	3,419,296	733.55	4,661.30	4.1%	34.7%	3,283,061	701.15	4,682.39	29.3%	47.4%	2,539,233	695.92	3,648.74	14.0%	67.2%
Grand Coulee Dam	722,743	731.62	987.87	(10.6%)	(31.4%)	808,390	705.71	1,145.50	(23.3%)	15.0%	1,053,905	730.98	1,441.77	50.0%	75.8%
Valley	907,675	725.36	1,251.34	7.7%	(9.1%)	843,171	710.32	1,187.03	(15.6%)	(0.6%)	998,907	651.44	1,533.38	17.8%	(1.1%)
Winlock	934,465	685.32	1,363.55	(13.7%)	(11.7%)	1,082,622	670.18	1,615.42	2.2%	16.1%	1,058,883	661.39	1,601.00	13.5%	75.2%
North Beach	1,435,859	666.78	2,153.42	36.3%	76.4%	1,053,471	679.40	1,550.59	29.4%	117.6%	813,899	673.39	1,208.66	68.1%	52.6%
Manson	466,413	666.15	700.16	(3.9%)	(26.9%)	485,554	673.05	721.42	(23.9%)	(1.5%)	637,900	678.52	940.14	29.4%	69.7%
Asotin-Anatone	1,262,548	659.17	1,915.36	(1.7%)	3.7%	1,284,809	658.05	1,952.45	5.5%	33.6%	1,217,617	612.56	1,987.75	26.6%	61.1%
Toutle Lake	1,972,374	654.34	3,014.29	27.9%	90.9%	1,542,207	631.67	2,441.48	49.3%	72.8%	1,033,185	586.69	1,761.04	15.8%	20.9%
Kittitas	924,880	652.54	1,417.35	3.0%	27.5%	897,532	655.08	1,370.11	23.8%	68.0%	725,208	669.33	1,083.48	35.7%	30.7%
Griffin	2,482,727	650.36	3,817.47	1.9%	10.6%	2,435,912	630.15	3,865.61	8.5%	21.5%	2,245,776	624.57	3,595.72	12.0%	14.7%
Adna	1,410,576	647.42	2,178.77	15.1%	31.0%	1,225,155	616.99	1,985.70	13.8%	24.9%	1,076,510	591.68	1,819.41	9.8%	30.6%
Union Gap	2,612,623	640.70	4,077.76	(37.3%)	(23.7%)	4,163,811	663.76	6,273.07	21.7%	49.4%	3,422,599	637.11	5,372.07	22.8%	40.3%
South Bend	1,293,968	626.87	2,064.17	27.1%	39.9%	1,018,398	624.74	1,630.12	10.1%	39.2%	924,952	582.24	1,588.61	26.5%	21.1%
Methow Valley	243,206	612.30	397.20	(27.0%)	(41.2%)	332,978	595.85	558.83	(19.5%)	12.1%	413,876	591.94	699.19	39.3%	319.0%
Ocosta	1,470,422	607.62	2,419.97	15.7%	31.9%	1,270,474	621.55	2,044.04	14.0%	8.4%	1,114,879	636.08	1,752.73	(4.9%)	11.7%
Raymond	1,664,822	605.95	2,747.46	16.3%	10.6%	1,431,636	618.39	2,315.10	(4.9%)	(10.0%)	1,505,926	649.12	2,319.95	(5.3%)	(7.6%)
Quilcene	1,307,688	604.95	2,161.65	2.4%	(0.9%)	1,276,760	585.06	2,182.27	(3.2%)	13.4%	1,319,116	558.64	2,361.30	17.1%	116.1%
Davenport	470,435	601.68	781.87	(7.5%)	(9.0%)	508,652	602.36	844.43	(1.6%)	30.9%	517,109	592.19	873.21	33.1%	20.9%
Colfax	1,036,489	591.74	1,751.60	5.7%	19.0%	980,370	596.72	1,642.93	12.6%	4.6%	870,797	587.60	1,481.96	(7.1%)	27.1%
Oroville	1,019,230	582.78	1,748.91	23.0%	20.2%	828,446	554.44	1,494.20	(2.3%)	72.0%	847,644	575.49	1,472.91	76.0%	24.8%
Mary M Knight	943,156	580.20	1,625.57	2.8%	33.9%	917,075	157.53	5,821.59	30.2%	76.0%	704,306	178.23	3,951.67	35.2%	12.5%
Reardan	960,788	571.35	1,681.61	33.2%	33.9%	721,336	550.06	1,311.38	0.5%	(0.3%)	717,716	574.38	1,249.55	(0.8%)	9.1%
La Conner	2,357,104	571.16	4,126.87	69.2%	91.4%	1,393,034	617.65	2,255.38	13.1%	55.5%	1,231,263	601.81	2,045.93	37.4%	123.2%
Lake Wash Tech Coll	-	556.35	-	-	-	-	-	-	-	-	-	-	-	-	-
Concrete	2,193,923	538.77	4,072.10	2.6%	28.3%	2,137,877	530.44	4,030.38	25.0%	47.9%	1,710,401	516.84	3,309.34	18.3%	12.5%
Mary Walker	1,136,824	534.12	2,128.41	52.1%	5600.8%	747,232	935.49	798.76	3647.2%	786.5%	19,941	493.14	40.44	(76.3%)	(93.4%)
Mossyrock	1,779,063	525.45	3,385.79	25.1%	56.0%	1,422,411	523.23	2,718.52	24.7%	51.8%	1,140,222	520.73	2,189.66	21.7%	61.8%

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Fund Balance Per Pupil and Percent of Change  
Three-Year Analysis by Enrollment Groups**

District Name	FY 2016–2017					FY 2015–2016					FY 2014–2015				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 15–16 & 13–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 14–15 & 12–13
<b>500–999 (cont.)</b>															
Soap Lake	894,845	504.04	1,775.34	(1.2%)	26.2%	905,853	506.73	1,787.64	27.8%	44.9%	708,832	474.42	1,494.10	13.4%	13.8%
Cape Flattery	2,169,848	501.99	4,322.49	34.4%	37.4%	1,614,785	473.38	3,411.18	2.2%	80.5%	1,579,553	466.09	3,388.94	76.5%	131.3%
<b>Subtotal (49 districts)</b>	<b>70,718,972</b>	<b>35,281.61</b>	<b>2,004.41</b>	<b>5.3%</b>	<b>18.6%</b>	<b>67,145,687</b>	<b>34,412.99</b>	<b>1,951.17</b>	<b>12.6%</b>	<b>33.5%</b>	<b>59,624,610</b>	<b>33,750.13</b>	<b>1,766.65</b>	<b>18.6%</b>	<b>30.4%</b>
<b>100–499</b>															
Liberty	657,849	468.24	1,404.94	(23.2%)	12.2%	856,582	448.75	1,908.82	46.1%	78.2%	586,346	404.73	1,448.73	22.0%	54.9%
Muckleshoot Tribal	0	465.06	0.00	(100.0%)	(100.0%)	476,391	416.69	1,143.27	39.2%	#DIV/0!	342,346	384.88	889.49	#DIV/0!	#DIV/0!
Naselle Grays Riv	1,038,981	442.42	2,348.40	13.4%	(1.1%)	916,114	425.72	2,151.92	(12.8%)	47.7%	1,050,842	397.70	2,642.30	69.4%	68.1%
Conway	901,467	437.68	2,059.65	11.1%	18.8%	811,444	419.33	1,935.10	6.9%	(1.9%)	758,875	424.33	1,788.41	(8.3%)	13.2%
Wahkiakum	1,112,222	435.86	2,551.79	(1.1%)	28.7%	1,124,307	454.51	2,473.67	30.1%	99.1%	864,019	457.75	1,887.53	53.0%	32.0%
White Pass	742,424	423.50	1,753.07	(27.0%)	(32.4%)	1,017,112	444.51	2,288.16	(7.4%)	(5.9%)	1,098,203	427.85	2,566.77	1.6%	19.2%
Dayton	666,659	410.65	1,623.42	83.2%	40.3%	363,921	392.54	927.09	(23.4%)	26.9%	475,230	420.57	1,129.97	65.8%	0.1%
Wellpinit	3,224,556	409.41	7,876.11	28.7%	38.6%	2,505,802	448.26	5,590.06	7.7%	96.1%	2,325,963	556.45	4,180.00	82.0%	235.1%
Darrington	1,038,464	407.81	2,546.44	(3.4%)	1.8%	1,074,932	414.89	2,590.88	5.4%	5.4%	1,020,290	421.31	2,421.71	0.0%	42.3%
Republic	860,564	365.95	2,351.59	23.3%	100.9%	697,781	335.04	2,082.68	62.9%	25.4%	428,377	319.74	1,339.77	(23.0%)	6.0%
Ritzville	199,608	354.62	562.88	(50.7%)	(65.6%)	405,043	350.44	1,155.81	(30.2%)	(3.6%)	580,054	344.22	1,685.12	38.1%	44.3%
Entiat	1,108,775	347.77	3,188.24	34.1%	86.5%	827,096	341.96	2,418.69	39.1%	9.1%	594,635	350.58	1,696.15	(21.5%)	(10.6%)
Mc Cleary	636,991	339.95	1,873.78	(4.5%)	52.7%	666,692	313.73	2,125.05	59.9%	57.4%	417,071	273.15	1,526.89	(1.6%)	4.1%
Lummi Tribal	-	335.33	-	0.00	(100.0%)	-	300.88	-	(100.0%)	-	35,431	315.68	112.24	100.0%	112.24
Willapa Valley	2,311,989	334.74	6,906.82	20.8%	37.0%	1,914,680	334.36	5,726.40	13.4%	46.9%	1,687,968	335.40	5,032.70	29.5%	85.2%
Morton	950,647	327.75	2,900.52	9.5%	8.3%	868,101	319.44	2,717.57	(1.1%)	40.0%	877,792	313.29	2,801.85	41.6%	222.9%
Bates Tech College	-	326.74	-	-	-	-	-	-	-	-	-	-	-	-	-
Crescent	1,242,495	321.65	3,862.88	18.3%	19.9%	1,050,279	281.31	3,733.53	1.3%	1.0%	1,036,674	270.04	3,838.97	(0.3%)	(3.3%)
Hood Canal	1,221,359	318.52	3,834.48	7.8%	32.3%	1,132,867	313.79	3,610.27	22.7%	95.4%	923,123	320.74	2,878.10	59.2%	79.4%
Pomeroy	827,516	311.46	2,656.89	55.6%	20.0%	531,776	356.48	1,491.74	(22.9%)	(11.5%)	689,469	307.31	2,243.56	14.7%	12.1%
Pateros	528,848	308.41	1,714.76	(21.3%)	(3.1%)	671,899	291.68	2,303.55	23.1%	142.1%	545,735	293.25	1,860.99	96.6%	317.6%
Waitsburg	655,500	299.92	2,185.58	4.4%	0.7%	627,584	278.73	2,251.58	(3.6%)	(2.1%)	650,750	293.80	2,214.94	1.6%	26.0%
Waterville	663,515	276.90	2,396.23	(0.4%)	(7.5%)	665,930	269.20	2,473.74	(7.2%)	(12.6%)	717,437	265.79	2,699.26	(5.8%)	95.8%
Prescott	986,135	276.87	3,561.73	(21.0%)	(3.9%)	1,248,735	350.13	3,566.49	21.6%	65.6%	1,026,640	338.60	3,032.01	36.1%	119.5%
Pe Ell	849,616	274.78	3,091.99	10.8%	91.7%	767,127	276.66	2,772.81	73.1%	48.8%	443,251	257.45	1,721.70	(14.0%)	(21.4%)
Wilbur	465,309	272.36	1,708.43	0.8%	24.7%	461,424	274.57	1,680.53	23.6%	21.3%	373,197	274.57	1,359.21	(1.9%)	(11.9%)
Selkirk	640,498	265.65	2,411.06	(3.8%)	37.7%	666,131	253.82	2,624.42	43.2%	30.7%	465,111	243.90	1,906.94	(8.8%)	65.9%
Spokane Int'l Charter	420,411	257.37	1,633.49	100.0%	100.0%	-	-	-	-	-	-	-	-	-	-
Green Dot Charter	(1,786,275)	252.60	(7,071.56)	0.00	0.00	-	-	-	-	-	-	-	-	-	-
Rainier Prep Charter	1,325,920	244.30	5,427.42	100.0%	100.0%	-	-	-	-	-	-	-	-	-	-
Odessa	974,425	238.81	4,080.34	38.8%	42.8%	702,178	230.97	3,040.13	2.9%	3.4%	682,299	216.13	3,156.89	0.4%	4.5%
Pride Prep Charter	455,198	236.60	1,923.91	100.0%	100.0%	-	-	-	-	-	-	-	-	-	-
Lopez	471,527	234.26	2,012.84	(1.3%)	80.7%	477,547	233.97	2,041.06	83.0%	449.9%	260,972	233.56	1,117.36	200.5%	82.0%
Cusick	1,116,118	231.36	4,824.16	17.2%	29.3%	952,433	234.48	4,061.89	10.3%	68.6%	863,282	265.09	3,256.56	52.9%	60.5%
Northport	423,642	229.40	1,846.74	10.4%	139.5%	383,846	215.87	1,778.13	117.0%	24.1%	176,918	240.71	734.98	(42.8%)	(46.2%)
Lyle	303,857	228.60	1,329.21	60.8%	81.5%	188,910	240.54	785.36	12.8%	123.3%	167,419	233.60	716.69	97.9%	(0.8%)
Oakville	240,584	226.44	1,062.46	(34.6%)	(73.7%)	367,664	230.62	1,594.24	(59.8%)	(59.8%)	914,235	246.00	3,716.40	0.0%	(41.0%)
Trout Lake	609,963	226.42	2,693.94	(20.0%)	(15.6%)	762,182	216.11	3,526.83	5.4%	15.1%	723,060	216.87	3,334.10	9.1%	7.9%
Inchelium	1,711,393	221.05	7,742.11	21.0%	67.1%	1,414,177	214.88	6,581.24	38.1%	185.6%	1,024,208	220.00	4,655.49	106.8%	156.7%
Southside	687,006	220.70	3,112.85	6.1%	23.3%	647,217	191.70	3,376.20	16.2%	95.7%	557,011	183.85	3,029.71	68.5%	180.1%
ESA 112	-	218.67	-	-	-	-	-	-	-	-	-	-	-	-	-
Grapeview	400,034	218.22	1,833.17	(15.3%)	26.2%	472,167	222.39	2,123.15	49.0%	65.2%	316,926	208.59	1,519.37	10.9%	0.5%



**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Fund Balance Per Pupil and Percent of Change  
Three-Year Analysis by Enrollment Groups**

District Name	FY 2016–2017					FY 2015–2016					FY 2014–2015				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 15–16 & 13–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 14–15 & 12–13
<b>100–499 (cont.)</b>															
Touchet	378,327	208.30	1,816.26	(0.1%)	117.8%	378,603	227.75	1,662.36	118.0%	333.6%	173,711	238.37	728.74	98.9%	101.4%
Tekoa	459,833	198.44	2,317.24	9.4%	36.8%	420,163	214.68	1,957.16	25.0%	1.1%	336,105	201.99	1,663.97	(19.1%)	(38.8%)
Coulee-Hartline	1,738,594	194.95	8,918.15	19.3%	38.0%	1,457,029	201.29	7,238.46	15.6%	27.9%	1,260,157	199.62	6,312.78	10.6%	30.1%
Loon Lake	429,443	190.93	2,249.22	(1.3%)	14.7%	435,261	200.79	2,167.74	16.2%	27.6%	374,534	196.49	1,906.12	9.8%	32.0%
Palouse	631,905	190.74	3,312.91	16.8%	89.4%	540,808	180.95	2,988.72	62.1%	53.0%	333,584	169.14	1,972.24	(5.7%)	38.9%
Lind	711,115	189.92	3,744.29	87.1%	96.8%	380,037	196.24	1,936.59	5.2%	9.6%	361,308	178.50	2,024.13	4.2%	76.2%
Summit Sierra Charter	468,413	185.80	2,521.06	100.0%	100.0%	-	-	-	-	-	-	-	-	-	-
Orondo	579,058	182.20	3,178.14	(1.6%)	(1.8%)	588,505	152.95	3,847.69	(0.2%)	71.2%	589,482	174.07	3,386.47	71.5%	64.9%
Carbonado	830,651	177.36	4,683.42	(18.5%)	(9.5%)	1,018,932	170.11	5,989.84	11.0%	27.0%	918,298	177.15	5,183.73	14.4%	34.2%
Rosalia	502,136	176.89	2,838.69	(1.3%)	5.4%	508,617	174.98	2,906.71	6.7%	(7.7%)	476,596	203.06	2,347.07	(13.5%)	(22.9%)
Curlew	397,696	176.10	2,258.35	(27.3%)	(16.8%)	547,140	171.36	3,192.93	14.5%	29.0%	477,803	199.39	2,396.33	12.7%	2.5%
Taholah	1,165,860	174.26	6,690.35	36.3%	130.0%	855,239	182.07	4,697.31	68.7%	121.2%	506,838	192.14	2,637.86	31.1%	24.8%
Excel Charter	258,480	169.10	1,528.56	100.0%	100.0%	-	-	-	-	-	-	-	-	-	-
St John	650,881	161.52	4,029.73	(6.3%)	5.4%	694,709	175.26	3,963.87	12.5%	8.1%	617,763	176.00	3,510.02	(3.9%)	5.5%
Quinault	724,896	161.33	4,493.25	49.4%	572.8%	485,230	168.04	2,887.58	350.3%	804.7%	107,750	164.70	654.22	100.9%	135.8%
Wishkah Valley	1,190,540	161.14	7,388.24	142.4%	60.8%	491,073	150.51	3,262.73	(33.7%)	(52.0%)	740,350	146.08	5,068.11	(27.6%)	(13.0%)
Green Mountain	380,621	152.30	2,499.15	148.6%	160.4%	153,118	158.80	964.22	4.7%	(11.2%)	146,187	135.80	1,076.49	(15.3%)	(46.4%)
Columbia (Stev)	394,127	152.18	2,589.87	(31.9%)	(21.7%)	578,609	158.01	3,661.85	15.0%	13.6%	503,201	156.55	3,214.31	(1.2%)	2.0%
Cosmopolis	902,663	147.59	6,116.02	52.1%	185.3%	593,641	146.58	4,049.94	87.7%	135.6%	316,353	135.45	2,335.57	25.6%	46.1%
Colton	849,068	147.42	5,759.52	6.0%	(14.2%)	801,340	141.04	5,681.65	(19.0%)	(26.7%)	989,604	158.56	6,241.19	(9.5%)	18.0%
Wilson Creek	777,153	146.74	5,296.12	(9.1%)	9.9%	854,750	151.60	5,638.19	20.8%	48.9%	707,352	149.00	4,747.33	23.2%	19.7%
Thorp	515,530	145.35	3,546.82	(7.1%)	(27.5%)	554,791	120.62	4,599.49	(22.0%)	(36.9%)	711,364	93.20	7,632.66	(19.1%)	32.6%
Clover Park Tech Coll	-	139.78	-	-	-	-	-	-	-	-	-	-	-	-	-
Paterson	340,812	137.72	2,474.67	77.1%	77.9%	192,406	134.10	1,434.79	0.4%	24.5%	191,545	131.64	1,455.07	23.9%	11.7%
SOAR Charter	187,993	135.00	1,392.54	-	-	-	-	-	-	-	-	-	-	-	-
Nespelem	783,862	132.75	5,904.80	(22.0%)	(28.4%)	1,005,237	120.43	8,347.06	(8.1%)	5.5%	1,094,311	119.29	9,173.54	14.8%	57.5%
Summit Olympus Charter	484,213	122.40	3,955.99	100.0%	100.0%	-	-	-	-	-	-	-	-	-	-
Easton	761,780	116.16	6,558.02	16.4%	(10.0%)	654,237	107.10	6,108.65	(22.7%)	(5.1%)	846,312	110.43	7,663.79	22.8%	58.5%
Harrington	443,768	116.14	3,820.97	78.5%	73.4%	248,654	93.86	2,649.20	(2.8%)	(3.5%)	255,931	92.38	2,770.41	(0.6%)	(3.4%)
Oakesdale	358,983	114.24	3,142.36	35.4%	106.9%	265,037	99.38	2,666.90	52.8%	113.5%	173,473	108.16	1,603.85	39.8%	(43.7%)
Garfield	745,166	109.20	6,823.86	(8.9%)	(6.6%)	817,690	108.96	7,504.50	2.5%	9.2%	797,435	104.30	7,645.59	6.5%	12.9%
Mansfield	525,642	100.60	5,225.07	(4.3%)	(8.7%)	549,212	92.76	5,920.78	(4.6%)	(19.9%)	575,484	97.95	5,875.29	(16.1%)	(15.7%)
<b>Subtotal (74 districts)</b>	<b>50,455,001</b>	<b>18,059.35</b>	<b>2,793.84</b>	<b>12.7%</b>	<b>25.2%</b>	<b>44,788,135</b>	<b>15,539.17</b>	<b>2,882.27</b>	<b>11.2%</b>	<b>29.0%</b>	<b>40,283,990</b>	<b>15,486.90</b>	<b>2,601.17</b>	<b>16.0%</b>	<b>30.9%</b>
<b>Under 100</b>															
Boistfort	180,335	99.94	1,804.43	(25.9%)	178.8%	243,344	92.75	2,623.66	276.2%	81.2%	64,686	90.58	714.13	(51.8%)	(75.6%)
Bickleton	665,522	91.90	7,241.81	(18.8%)	8.0%	819,997	83.15	9,861.67	33.1%	57.3%	616,087	87.00	7,081.46	18.1%	38.1%
Creston	366,794	91.01	4,030.26	12.9%	15.2%	324,787	86.02	3,775.72	2.0%	13.8%	318,461	95.15	3,346.94	11.5%	21.1%
First Place	0	-	-	-	-	-	-	-	-	-	(377,495)	82.90	(4,553.62)	-	-
Endicott	662,202	90.76	7,296.19	0.1%	12.8%	661,867	84.75	7,809.64	12.7%	4.2%	587,112	74.26	7,906.16	(7.6%)	(11.3%)
Centerville	402,042	88.74	4,530.57	62.1%	94.4%	248,089	80.30	3,089.52	20.0%	57.2%	206,814	75.45	2,741.07	31.0%	20.3%
Skamania	603,795	84.90	7,111.83	0.9%	10.5%	598,575	73.56	8,137.24	9.6%	59.6%	546,214	82.90	6,588.83	45.6%	110.9%
Wishram	655,378	80.27	8,164.67	27.0%	57.6%	516,210	76.90	6,712.74	24.1%	67.8%	415,913	85.62	4,857.66	35.2%	26.7%
ESD 101	-	78.27	-	-	-	-	-	-	-	-	-	-	-	-	-
Orchard Prairie	312,471	76.32	4,094.23	8.1%	21.8%	289,153	75.40	3,834.92	12.7%	28.0%	256,573	73.86	3,473.77	13.6%	37.7%
Almira	1,030,944	76.10	13,547.23	19.4%	23.0%	863,791	72.72	11,878.32	3.1%	17.7%	838,040	77.04	10,877.98	14.1%	29.2%
ESD 112	-	73.73	-	-	-	-	-	-	-	-	-	-	-	-	-

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District Name	FY 2016–2017					FY 2015–2016					FY 2014–2015				
	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 15–16 & 13–12	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 14–15 & 12–13
<b>Under 100 (cont.)</b>															
Suquamish Tribal	44,587	72.24	617.21	1.0%	(44.1%)	44,135	78.52	562.08	(44.6%)	-	79,716	76.45	1,042.72	-	-
Glenwood	841,083	71.50	11,763.40	(4.7%)	(4.0%)	882,971	66.35	13,307.77	0.8%	9.1%	876,280	64.42	13,602.18	8.3%	(2.7%)
Klickitat	1,475,793	70.85	20,829.83	1.3%	12.4%	1,457,401	69.01	21,118.69	11.0%	17.8%	1,312,676	78.26	16,773.27	6.1%	25.2%
Sprague	618,976	70.22	8,814.81	9.8%	38.7%	563,861	62.00	9,094.53	26.4%	(33.3%)	446,195	65.52	6,810.05	(47.2%)	(39.3%)
Satsop	614,524	70.04	8,773.90	25.6%	77.8%	489,412	68.60	7,134.29	41.6%	59.4%	345,695	58.80	5,879.17	12.6%	33.6%
Summit Valley	192,828	64.64	2,983.11	(4.9%)	(21.7%)	202,817	64.11	3,163.57	(17.6%)	(38.7%)	246,243	74.40	3,309.72	(25.6%)	(26.0%)
Quileute Tribal	649,802	62.50	10,396.83	100.0%	100.0%	-	-	-	-	-	-	-	-	-	-
North River	402,057	61.90	6,495.27	2.2%	8.8%	393,397	65.55	6,001.49	6.5%	18.6%	369,539	51.05	7,238.77	11.4%	2.7%
Mount Pleasant	308,530	61.80	4,992.39	(11.3%)	(2.6%)	347,824	52.65	6,606.35	9.8%	10.6%	316,867	57.60	5,501.16	0.8%	(35.4%)
Orient	293,654	61.73	4,757.07	90.5%	127.8%	154,149	71.94	2,142.74	19.6%	72.0%	128,890	73.60	1,751.22	43.8%	(23.5%)
Lacrosse Joint	681,822	59.17	11,523.10	(1.8%)	(4.5%)	694,471	68.63	10,119.05	(2.8%)	(10.7%)	714,323	65.74	10,865.88	(8.1%)	0.6%
Brinnon	327,887	57.73	5,679.66	13.6%	19.1%	288,727	51.18	5,641.40	4.9%	(13.8%)	275,295	40.51	6,795.72	(17.8%)	(8.1%)
Skykomish	1,081,828	53.06	20,388.77	(16.8%)	(62.6%)	1,301,003	42.53	30,590.24	(55.1%)	94.7%	2,894,587	44.87	64,510.52	333.2%	355.6%
Evaline	294,669	52.03	5,663.44	5.2%	53.1%	280,105	48.82	5,737.51	45.6%	77.5%	192,423	35.25	5,458.82	21.9%	33.5%
Great Northern	228,838	49.14	4,656.86	9.0%	64.0%	209,951	42.09	4,988.14	50.5%	32.3%	139,516	45.45	3,069.65	(12.1%)	(7.6%)
Washtucna	1,294,775	48.50	26,696.40	21.5%	35.9%	1,065,974	45.69	23,330.58	11.9%	35.9%	952,443	42.50	22,410.41	21.4%	54.5%
Kahlotus	967,273	48.40	19,984.98	(8.7%)	(9.9%)	1,059,747	47.00	22,547.82	(1.3%)	(3.3%)	1,073,734	46.60	23,041.51	(2.1%)	4.9%
ESD 189	-	40.09	-	-	-	-	-	-	-	-	-	-	-	-	-
Onion Creek	255,253	38.30	6,664.56	8.5%	41.5%	235,335	40.90	5,753.91	30.5%	102.9%	180,374	34.60	5,213.11	55.6%	44.7%
Damman	727,730	35.47	20,516.79	28.2%	81.2%	567,501	34.82	16,298.14	41.3%	109.8%	401,614	37.52	10,703.99	48.5%	113.9%
Index	350,812	34.35	10,212.88	(0.2%)	4.0%	351,572	40.81	8,614.84	4.2%	15.9%	337,352	39.49	8,542.71	11.2%	29.0%
Step toe	195,222	33.74	5,786.07	5.7%	4.9%	184,708	40.21	4,593.59	(0.8%)	(24.0%)	186,178	34.99	5,320.89	(23.4%)	(28.4%)
Lamont	92,516	29.90	3,094.17	(3.9%)	47.7%	96,270	31.10	3,095.51	53.7%	56.8%	62,630	32.00	1,957.20	2.0%	8.9%
Keller	402,804	29.40	13,700.83	4.0%	13.9%	387,177	27.15	14,260.65	9.5%	25.2%	353,692	30.45	11,615.49	14.3%	(10.6%)
Evergreen (Stev)	246,116	29.00	8,486.76	14.4%	45.6%	215,205	26.50	8,120.94	27.3%	41.4%	169,026	23.36	7,235.72	11.0%	54.2%
ESD 114	-	27.91	-	-	-	-	-	-	-	-	-	-	-	-	-
Roosevelt	85,888	27.80	3,089.48	(2.7%)	(31.6%)	88,295	26.10	3,382.96	(29.7%)	(30.2%)	125,636	27.40	4,585.24	(0.7%)	39.3%
Palisades	193,467	27.20	7,112.75	(19.6%)	(27.2%)	240,529	35.44	6,786.93	(9.5%)	(22.0%)	265,648	29.93	8,875.63	(13.8%)	(13.2%)
Queets-Clearwater	77,539	25.90	2,993.80	85.8%	(22.6%)	41,742	19.40	2,151.63	(58.3%)	(73.3%)	100,208	27.11	3,696.36	(35.9%)	(62.8%)
Starbuck	407,189	20.60	19,766.48	(9.3%)	(8.7%)	449,082	27.40	16,389.84	0.7%	(1.6%)	445,977	24.20	18,428.78	(2.3%)	(4.7%)
Mill A	372,695	18.80	19,824.20	(13.1%)	(14.0%)	429,063	19.94	21,517.72	(1.0%)	(0.1%)	433,367	19.65	22,054.29	0.9%	(10.5%)
Dixie	256,197	18.70	13,700.39	14.0%	24.5%	224,649	28.00	8,023.19	9.2%	21.6%	205,744	22.90	8,984.44	11.4%	25.1%
ESD 123	-	14.27	-	-	-	-	-	-	-	-	-	-	-	-	-
Benge	183,103	12.50	14,648.25	(2.4%)	35.5%	187,669	12.70	14,777.07	38.9%	61.2%	135,115	12.80	10,555.85	16.1%	30.2%
Star	360,733	11.50	31,368.05	3.0%	1.7%	350,057	8.85	39,554.52	(1.3%)	(14.4%)	354,845	7.53	47,124.19	(13.2%)	(28.2%)
Shaw	367,377	9.50	38,671.23	9.2%	2.9%	336,463	10.75	31,298.89	(5.8%)	(9.3%)	357,119	14.60	24,460.21	(3.8%)	(14.0%)
Stehekin	524,311	6.30	83,223.95	13.0%	(13.4%)	463,885	7.40	62,687.13	(23.4%)	(39.0%)	605,663	4.70	128,864.48	(20.4%)	(28.6%)
<b>Subtotal (48 districts)</b>	<b>20,297,364</b>	<b>2,458.62</b>	<b>8,255.59</b>	<b>7.7%</b>	<b>9.4%</b>	<b>18,850,961</b>	<b>2,107.69</b>	<b>8,943.90</b>	<b>1.6%</b>	<b>15.0%</b>	<b>18,557,012</b>	<b>2,169.01</b>	<b>8,555.51</b>	<b>13.2%</b>	<b>14.9%</b>



**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Fund Balance Per Pupil and Percent of Change  
Three-Year Analysis by County**

County	District	FY 2016–2017					FY 2015–2016					FY 2014–2015				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 15–16 & 13–14	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 14–15 & 12–13
<b>State Total</b>		<b>1,560,043,494</b>	<b>1,100,703.43</b>	<b>1,417.32</b>	<b>6.6%</b>	<b>26.0%</b>	<b>1,462,883,532</b>	<b>1,074,908.95</b>	<b>1,360.94</b>	<b>18.2%</b>	<b>32.9%</b>	<b>1,237,868,829</b>	<b>1,051,082.92</b>	<b>1,177.71</b>	<b>12.4%</b>	<b>21.0%</b>
<b>Adams Co.</b>																
	Washtucna	1,294,775	48.50	26,696.40	21.5%	35.9%	1,065,974	45.69	23,330.58	11.9%	35.9%	952,443	42.50	22,410.41	21.4%	54.5%
	Benge	183,103	12.50	14,648.25	(2.4%)	35.5%	187,669	12.70	14,777.07	38.9%	61.2%	135,115	12.80	10,555.85	16.1%	30.2%
	Othello	11,253,642	4,404.48	2,555.04	12.1%	3.8%	10,039,972	4,279.55	2,346.03	(7.4%)	7.3%	10,837,311	4,158.14	2,606.29	15.8%	35.3%
	Lind	711,115	189.92	3,744.29	87.1%	96.8%	380,037	196.24	1,936.59	5.2%	9.6%	361,308	178.50	2,024.13	4.2%	76.2%
	Ritzville	199,608	354.62	562.88	(50.7%)	(65.6%)	405,043	350.44	1,155.81	(30.2%)	(3.6%)	580,054	344.22	1,685.12	38.1%	44.3%
	<b>County Totals</b>	<b>13,642,243</b>	<b>5,010.02</b>	<b>2,722.99</b>	<b>12.9%</b>	<b>6.0%</b>	<b>12,078,695</b>	<b>4,884.62</b>	<b>2,472.80</b>	<b>(6.1%)</b>	<b>9.5%</b>	<b>12,866,229</b>	<b>4,736.16</b>	<b>2,716.59</b>	<b>16.7%</b>	<b>37.8%</b>
<b>Asotin Co.</b>																
	Clarkston	3,116,306	2,687.17	1,159.70	(0.0%)	21.1%	3,116,748	2,675.55	1,164.90	21.1%	30.6%	2,573,590	2,631.00	978.18	7.8%	4.5%
	Asotin	1,262,548	659.17	1,915.36	(1.7%)	3.7%	1,284,809	658.05	1,952.45	5.5%	33.6%	1,217,617	612.56	1,987.75	26.6%	61.1%
	<b>County Totals</b>	<b>4,378,854</b>	<b>3,346.34</b>	<b>1,308.55</b>	<b>(0.5%)</b>	<b>15.5%</b>	<b>4,401,556</b>	<b>3,333.60</b>	<b>1,320.36</b>	<b>16.1%</b>	<b>31.4%</b>	<b>3,791,207</b>	<b>3,243.56</b>	<b>1,168.84</b>	<b>13.2%</b>	<b>17.8%</b>
<b>Benton Co.</b>																
	Kennewick	36,014,264	18,615.96	1,934.59	0.3%	15.5%	35,915,602	18,090.94	1,985.28	15.2%	24.2%	31,176,861	17,495.78	1,781.96	7.8%	14.6%
	Paterson	340,812	137.72	2,474.67	77.1%	77.9%	192,406	134.10	1,434.79	0.4%	24.5%	191,545	131.64	1,455.07	23.9%	11.7%
	Kiona-Benton	2,067,529	1,441.20	1,434.59	21.9%	73.1%	1,696,533	1,459.91	1,162.08	42.1%	22.5%	1,194,090	1,454.48	820.97	(13.8%)	11.0%
	Finley	1,118,165	905.76	1,234.50	6.7%	11.7%	1,047,979	896.20	1,169.36	4.7%	8.6%	1,001,306	893.27	1,120.94	3.8%	(7.4%)
	Prosser	3,819,082	2,745.72	1,390.92	20.0%	22.7%	3,183,457	2,770.26	1,149.15	2.3%	7.2%	3,112,196	2,798.09	1,112.26	4.8%	(17.2%)
	Richland	13,934,603	13,324.75	1,045.77	(29.9%)	(26.7%)	19,891,087	12,871.26	1,545.39	4.7%	8.1%	19,003,569	12,060.72	1,575.66	3.3%	20.3%
	<b>County Totals</b>	<b>57,294,455</b>	<b>37,171.11</b>	<b>1,541.37</b>	<b>(7.5%)</b>	<b>2.9%</b>	<b>61,927,064</b>	<b>36,222.67</b>	<b>1,709.62</b>	<b>11.2%</b>	<b>17.3%</b>	<b>55,679,567</b>	<b>34,833.98</b>	<b>1,598.43</b>	<b>5.5%</b>	<b>13.4%</b>
<b>Chelan Co.</b>																
	Manson	466,413	666.15	700.16	(3.9%)	(26.9%)	485,554	673.05	721.42	(23.9%)	(1.5%)	637,900	678.52	940.14	29.4%	69.7%
	Stehekin	524,311	6.30	83,223.95	13.0%	(13.4%)	463,885	7.40	62,687.13	(23.4%)	(39.0%)	605,663	4.70	128,864.48	(20.4%)	(28.6%)
	Entiat	1,108,775	347.77	3,188.24	34.1%	86.5%	827,096	341.96	2,418.69	39.1%	9.1%	594,635	350.58	1,696.15	(21.5%)	(10.6%)
	Lake Chelan	1,439,144	1,441.72	998.21	16.9%	10.8%	1,230,922	1,453.79	846.70	(5.2%)	(4.3%)	1,298,763	1,444.61	899.04	1.0%	0.9%
	Cashmere	2,098,090	1,596.41	1,314.25	28.3%	86.3%	1,634,896	1,549.41	1,055.17	45.2%	56.7%	1,126,174	1,502.32	749.62	7.9%	43.6%
	Cascade	1,165,056	1,322.12	881.20	(15.3%)	(1.7%)	1,376,262	1,329.29	1,035.34	16.1%	47.6%	1,184,975	1,252.08	946.40	27.1%	405.6%
	Wenatchee	11,526,123	7,854.90	1,467.38	(5.0%)	1.0%	12,134,512	8,054.25	1,506.60	6.3%	3.1%	11,417,371	7,941.21	1,437.74	(3.0%)	(13.3%)
	<b>County Totals</b>	<b>18,327,912</b>	<b>13,235.37</b>	<b>1,384.77</b>	<b>1.0%</b>	<b>8.7%</b>	<b>18,153,126</b>	<b>13,409.15</b>	<b>1,353.79</b>	<b>7.6%</b>	<b>6.5%</b>	<b>16,865,480</b>	<b>13,174.03</b>	<b>1,280.21</b>	<b>(1.1%)</b>	<b>(2.9%)</b>
<b>Clallam Co.</b>																
	Port Angeles	4,469,664	3,831.43	1,166.58	(32.3%)	(10.4%)	6,600,871	3,858.18	1,710.88	32.4%	38.5%	4,986,963	3,844.01	1,297.33	4.7%	11.4%
	Crescent	1,242,495	321.65	3,862.88	18.3%	19.9%	1,050,279	281.31	3,733.53	1.3%	1.0%	1,036,674	270.04	3,838.97	(0.3%)	(3.3%)
	Sequim	1,639,129	2,847.39	575.66	(15.1%)	(17.7%)	1,929,870	2,794.30	690.65	(3.1%)	(5.5%)	1,990,783	2,769.28	718.88	(2.5%)	(4.2%)
	Cape Flattery	2,169,848	501.99	4,322.49	34.4%	37.4%	1,614,785	473.38	3,411.18	2.2%	80.5%	1,579,553	466.09	3,388.94	76.5%	131.3%
	Quillayute Valley	1,776,278	2,923.73	607.54	(5.3%)	(45.9%)	1,875,432	2,958.92	633.82	(42.9%)	(44.7%)	3,285,313	2,943.22	1,116.23	(3.1%)	(4.2%)
	Quillayute Tribal School	649,802	62.50	10,396.83	-	-	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>11,947,216</b>	<b>10,488.69</b>	<b>1,139.06</b>	<b>(8.6%)</b>	<b>(7.2%)</b>	<b>13,071,237</b>	<b>10,366.09</b>	<b>1,260.96</b>	<b>1.5%</b>	<b>7.8%</b>	<b>12,879,287</b>	<b>10,292.64</b>	<b>1,251.31</b>	<b>6.2%</b>	<b>9.7%</b>

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County	District	FY 2016-2017					FY 2015-2016					FY 2014-2015				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16-17 & 15-16	% Change Between 16-17 & 14-15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15-16 & 14-15	% Change Between 15-16 & 13-14	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14-15 & 13-14	% Change Between 14-15 & 12-13
<b>Clark Co.</b>																
	Vancouver	31,547,744	23,581.19	1,337.84	2.0%	29.5%	30,943,131	23,206.37	1,333.39	27.0%	49.3%	24,361,108	22,976.85	1,060.25	17.6%	36.0%
	Hockinson	2,478,978	1,871.58	1,324.54	(8.6%)	(13.3%)	2,711,109	1,787.30	1,516.87	(5.2%)	(2.0%)	2,860,151	1,797.35	1,591.32	3.4%	(4.3%)
	La Center	1,628,229	1,663.89	978.57	16.0%	30.1%	1,403,658	1,626.69	862.89	12.2%	19.3%	1,251,453	1,530.17	817.85	6.4%	(38.6%)
	Green Mountain	380,621	152.30	2,499.15	148.6%	160.4%	153,118	158.80	964.22	4.7%	(11.2%)	146,187	135.80	1,076.49	(15.3%)	(46.4%)
	Washougal	6,186,296	3,209.34	1,927.59	(27.7%)	(2.5%)	8,558,112	3,143.54	2,722.44	34.8%	75.1%	6,346,858	3,059.71	2,074.33	29.9%	54.4%
	Evergreen	27,910,441	26,757.00	1,043.11	(0.4%)	1.0%	28,012,475	26,508.34	1,056.74	1.4%	5.0%	27,624,315	26,677.23	1,035.50	3.5%	43.3%
	Camas	9,127,298	7,068.23	1,291.31	4.7%	5.1%	8,717,601	6,667.21	1,307.53	0.4%	(0.8%)	8,687,082	6,421.33	1,352.85	(1.2%)	2.1%
	Battle Ground	12,170,126	13,282.65	916.24	63.8%	210.2%	7,428,433	12,891.86	576.21	89.3%	134.2%	3,923,150	12,944.11	303.08	23.7%	58.1%
	Ridgefield	4,110,242	2,751.31	1,493.92	51.3%	211.0%	2,716,406	2,423.53	1,120.85	105.5%	144.0%	1,321,590	2,208.04	598.54	18.7%	(24.3%)
	ESA 112	-	218.67	-	-	-	-	-	-	-	-	-	-	-	-	-
	ESD 112	-	73.73	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>95,539,974</b>	<b>80,629.89</b>	<b>1,184.92</b>	<b>5.4%</b>	<b>24.9%</b>	<b>90,644,041</b>	<b>78,413.64</b>	<b>1,155.97</b>	<b>18.5%</b>	<b>30.5%</b>	<b>76,521,894</b>	<b>77,750.59</b>	<b>984.20</b>	<b>10.1%</b>	<b>29.0%</b>
<b>Columbia Co.</b>																
	Dayton	666,659	410.65	1,623.42	83.2%	40.3%	363,921	392.54	927.09	(23.4%)	26.9%	475,230	420.57	1,129.97	65.8%	0.1%
	Starbuck	407,189	20.60	19,766.48	(9.3%)	(8.7%)	449,082	27.40	16,389.84	0.7%	(1.6%)	445,977	24.20	18,428.78	(2.3%)	(4.7%)
	<b>County Totals</b>	<b>1,073,849</b>	<b>431.25</b>	<b>2,490.08</b>	<b>32.1%</b>	<b>16.6%</b>	<b>813,002</b>	<b>419.94</b>	<b>1,936.00</b>	<b>(11.7%)</b>	<b>9.4%</b>	<b>921,207</b>	<b>444.77</b>	<b>2,071.20</b>	<b>23.9%</b>	<b>(2.3%)</b>
<b>Cowlitz Co.</b>																
	Longview	10,718,918	6,753.40	1,587.19	1.9%	26.0%	10,516,579	6,786.91	1,549.54	23.6%	50.2%	8,509,166	6,601.38	1,289.00	21.5%	17.0%
	Toutle Lake	1,972,374	654.34	3,014.29	27.9%	90.9%	1,542,207	631.67	2,441.48	49.3%	72.8%	1,033,185	586.69	1,761.04	15.8%	20.9%
	Castle Rock	3,240,339	1,277.99	2,535.50	(2.7%)	(6.3%)	3,328,967	1,234.45	2,696.72	(3.8%)	3.1%	3,459,329	1,264.68	2,735.34	7.1%	34.5%
	Kalama	1,439,746	944.21	1,524.82	0.4%	50.5%	1,434,163	919.38	1,559.92	49.9%	109.7%	956,698	892.09	1,072.42	39.9%	105.6%
	Woodland	2,764,569	2,393.13	1,155.21	3.3%	(2.7%)	2,676,560	2,309.57	1,158.90	(5.8%)	(3.9%)	2,842,390	2,237.27	1,270.47	2.0%	13.0%
	Kelso	5,046,656	5,023.20	1,004.67	5.6%	19.7%	4,780,533	4,972.21	961.45	13.4%	9.6%	4,216,227	4,817.24	875.24	(3.3%)	(10.0%)
	<b>County Totals</b>	<b>25,182,603</b>	<b>17,046.27</b>	<b>1,477.31</b>	<b>3.7%</b>	<b>19.8%</b>	<b>24,279,009</b>	<b>16,854.19</b>	<b>1,440.53</b>	<b>15.5%</b>	<b>28.1%</b>	<b>21,016,994</b>	<b>16,399.35</b>	<b>1,281.57</b>	<b>10.9%</b>	<b>14.5%</b>
<b>Douglas Co.</b>																
	Orondo	579,058	182.20	3,178.14	(1.6%)	(1.8%)	588,505	152.95	3,847.69	(0.2%)	71.2%	589,482	174.07	3,386.47	71.5%	64.9%
	Bridgeport	556,199	862.06	645.20	(7.7%)	3.3%	602,563	868.40	693.88	11.9%	263.9%	538,475	835.46	644.53	225.2%	199.4%
	Palisades	193,467	27.20	7,112.75	(19.6%)	(27.2%)	240,529	35.44	6,786.93	(9.5%)	(22.0%)	265,648	29.93	8,875.63	(13.8%)	(13.2%)
	Eastmont	15,427,539	6,058.53	2,546.42	9.5%	37.4%	14,093,836	5,901.82	2,388.05	25.6%	49.5%	11,224,162	5,749.82	1,952.09	19.1%	37.0%
	Mansfield	525,642	100.60	5,225.07	(4.3%)	(8.7%)	549,212	92.76	5,920.78	(4.6%)	(19.9%)	575,484	97.95	5,875.29	(16.1%)	(15.7%)
	Waterville	663,515	276.90	2,396.23	(0.4%)	(7.5%)	665,930	269.20	2,473.74	(7.2%)	(12.6%)	717,437	265.79	2,699.26	(5.8%)	95.8%
	<b>County Totals</b>	<b>17,945,420</b>	<b>7,507.49</b>	<b>2,390.34</b>	<b>7.2%</b>	<b>29.0%</b>	<b>16,740,574</b>	<b>7,320.57</b>	<b>2,286.79</b>	<b>20.3%</b>	<b>43.2%</b>	<b>13,910,688</b>	<b>7,153.02</b>	<b>1,944.73</b>	<b>19.0%</b>	<b>37.9%</b>
<b>Ferry Co.</b>																
	Keller	402,804	29.40	13,700.83	4.0%	13.9%	387,177	27.15	14,260.65	9.5%	25.2%	353,692	30.45	11,615.49	14.3%	(10.6%)
	Curlew	397,696	176.10	2,258.35	(27.3%)	(16.8%)	547,140	171.36	3,192.93	14.5%	29.0%	477,803	199.39	2,396.33	12.7%	2.5%
	Orient	293,654	61.73	4,757.07	90.5%	127.8%	154,149	71.94	2,142.74	19.6%	72.0%	128,890	73.60	1,751.22	43.8%	(23.5%)
	Inchelium	1,711,393	221.05	7,742.11	21.0%	67.1%	1,414,177	214.88	6,581.24	38.1%	185.6%	1,024,208	220.00	4,655.49	106.8%	156.7%
	Republic	860,564	365.95	2,351.59	23.3%	100.9%	697,781	335.04	2,082.68	62.9%	25.4%	428,377	319.74	1,339.77	(23.0%)	6.0%
	<b>County Totals</b>	<b>3,666,111</b>	<b>854.23</b>	<b>4,291.71</b>	<b>14.6%</b>	<b>51.9%</b>	<b>3,200,423</b>	<b>820.37</b>	<b>3,901.19</b>	<b>32.6%</b>	<b>70.7%</b>	<b>2,412,970</b>	<b>843.18</b>	<b>2,861.75</b>	<b>28.7%</b>	<b>31.6%</b>
<b>Franklin Co.</b>																
	Pasco	25,145,164	17,750.53	1,416.59	(3.8%)	(26.9%)	26,148,792	17,375.98	1,504.88	(24.0%)	(30.4%)	34,416,892	16,779.70	2,051.10	(8.4%)	(8.7%)
	North Franklin	2,759,259	2,146.72	1,285.34	(3.3%)	(32.9%)	2,852,211	2,078.27	1,372.40	(30.6%)	(21.0%)	4,111,756	2,114.21	1,944.82	13.9%	9.4%
	Star	360,733	11.50	31,368.05	3.0%	1.7%	350,057	8.85	39,554.52	(1.3%)	(14.4%)	354,845	7.53	47,124.19	(13.2%)	(28.2%)
	Kahlotus	967,273	48.40	19,984.98	(8.7%)	(9.9%)	1,059,747	47.00	22,547.82	(1.3%)	(3.3%)	1,073,734	46.60	23,041.51	(2.1%)	4.9%
	ESD 123	-	14.27	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>29,232,428</b>	<b>19,971.42</b>	<b>1,463.71</b>	<b>(3.9%)</b>	<b>(26.8%)</b>	<b>30,410,808</b>	<b>19,510.10</b>	<b>1,558.72</b>	<b>(23.9%)</b>	<b>(28.8%)</b>	<b>39,957,227</b>	<b>18,948.05</b>	<b>2,108.78</b>	<b>(6.4%)</b>	<b>(7.0%)</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Fund Balance Per Pupil and Percent of Change  
Three-Year Analysis by County**

County	District	FY 2016–2017					FY 2015–2016					FY 2014–2015				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 15–16 & 13–14	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 14–15 & 12–13
<b>Garfield Co.</b>																
	Pomeroy	827,516	311.46	2,656.89	55.6%	20.0%	531,776	356.48	1,491.74	(22.9%)	(11.5%)	689,469	307.31	2,243.56	14.7%	12.1%
	<b>County Totals</b>	<b>827,516</b>	<b>311.46</b>	<b>2,656.89</b>	<b>55.6%</b>	<b>20.0%</b>	<b>531,776</b>	<b>356.48</b>	<b>1,491.74</b>	<b>(22.9%)</b>	<b>(11.5%)</b>	<b>689,469</b>	<b>307.31</b>	<b>2,243.56</b>	<b>14.7%</b>	<b>12.1%</b>
<b>Grant Co.</b>																
	Wahluke	4,892,012	2,386.39	2,049.96	47.1%	171.2%	3,326,373	2,297.53	1,447.80	84.4%	7.0%	1,803,733	2,242.41	804.37	(42.0%)	(14.1%)
	Quincy	7,470,406	2,972.80	2,512.92	4.3%	47.1%	7,162,681	2,904.11	2,466.39	41.0%	91.5%	5,079,524	2,894.08	1,755.14	35.8%	54.2%
	Warden	2,633,343	980.59	2,685.47	8.4%	39.9%	2,429,497	982.64	2,472.42	29.0%	102.2%	1,882,923	972.82	1,935.54	56.7%	59.7%
	Coulee-Hartline	1,738,594	194.95	8,918.15	19.3%	38.0%	1,457,029	201.29	7,238.46	15.6%	27.9%	1,260,157	199.62	6,312.78	10.6%	30.1%
	Soap Lake	894,845	504.04	1,775.34	(1.2%)	26.2%	905,853	506.73	1,787.64	27.8%	44.9%	708,832	474.42	1,494.10	13.4%	13.8%
	Royal	3,714,010	1,722.25	2,156.49	3.7%	12.7%	3,580,164	1,716.40	2,085.86	8.7%	18.7%	3,295,126	1,678.63	1,962.99	9.2%	2.1%
	Moses Lake	15,225,010	8,666.69	1,756.73	2.5%	54.0%	14,857,190	8,463.55	1,755.43	50.2%	105.0%	9,888,660	8,257.15	1,197.59	36.5%	171.4%
	Ephrata	7,369,069	2,496.03	2,952.32	(11.8%)	8.9%	8,352,574	2,373.25	3,519.47	23.4%	35.2%	6,767,754	2,401.74	2,817.85	9.5%	47.6%
	Wilson Creek	777,153	146.74	5,296.12	(9.1%)	9.9%	854,750	151.60	5,638.19	20.8%	48.9%	707,352	149.00	4,747.33	23.2%	19.7%
	Grand Coulee Dam	722,743	731.62	987.87	(10.6%)	(31.4%)	808,390	705.71	1,145.50	(23.3%)	15.0%	1,053,905	730.98	1,441.77	50.0%	75.8%
	<b>County Totals</b>	<b>45,437,185</b>	<b>20,802.10</b>	<b>2,184.26</b>	<b>3.9%</b>	<b>40.0%</b>	<b>43,734,501</b>	<b>20,302.81</b>	<b>2,154.11</b>	<b>34.8%</b>	<b>58.8%</b>	<b>32,447,966</b>	<b>20,000.85</b>	<b>1,622.33</b>	<b>17.8%</b>	<b>55.9%</b>
<b>Grays Harbor Co.</b>																
	Aberdeen	2,459,075	3,415.53	719.97	(41.8%)	(29.4%)	4,228,591	3,346.80	1,263.47	21.4%	51.6%	3,483,565	3,316.33	1,050.43	24.9%	4.0%
	Hoquiam	2,839,641	1,673.57	1,696.76	(4.1%)	(4.1%)	2,962,114	1,685.14	1,757.79	0.1%	4.3%	2,959,899	1,691.94	1,749.41	4.3%	57.5%
	North Beach	1,435,859	666.78	2,153.42	36.3%	76.4%	1,053,471	679.40	1,550.59	29.4%	117.6%	813,899	673.39	1,208.66	68.1%	52.6%
	McCleary	636,991	339.95	1,873.78	(4.5%)	52.7%	666,692	313.73	2,125.05	59.9%	57.4%	417,071	273.15	1,526.89	(1.6%)	4.1%
	Montesano	2,324,573	1,414.87	1,642.96	15.7%	71.7%	2,009,681	1,377.12	1,459.34	48.4%	82.6%	1,354,112	1,280.62	1,057.39	23.0%	50.1%
	Elma	5,454,827	1,435.57	3,799.76	2.9%	27.7%	5,303,414	1,445.87	3,667.97	24.2%	85.2%	4,269,932	1,499.31	2,847.92	49.1%	106.7%
	Taholah	1,165,860	174.26	6,690.35	36.3%	130.0%	855,239	182.07	4,697.31	68.7%	121.2%	506,838	192.14	2,637.86	31.1%	24.8%
	Lake Quinalt	724,896	161.33	4,493.25	49.4%	572.8%	485,230	168.04	2,887.58	350.3%	804.7%	107,750	164.70	654.22	100.9%	135.8%
	Cosmopolis	902,663	147.59	6,116.02	52.1%	185.3%	593,641	146.58	4,049.94	87.7%	135.6%	316,353	135.45	2,335.57	25.6%	46.1%
	Satsop	614,524	70.04	8,773.90	25.6%	77.8%	489,412	68.60	7,134.29	41.6%	59.4%	345,695	58.80	5,879.17	12.6%	33.6%
	Wishkah Valley	1,190,540	161.14	7,388.24	142.4%	60.8%	491,073	150.51	3,262.73	(33.7%)	(52.0%)	740,350	146.08	5,068.11	(27.6%)	(13.0%)
	Ocosta	1,470,422	607.62	2,419.97	15.7%	31.9%	1,270,474	621.55	2,044.04	14.0%	8.4%	1,114,879	636.08	1,752.73	(4.9%)	11.7%
	Oakville	240,584	226.44	1,062.46	(34.6%)	(73.7%)	367,664	230.62	1,594.24	(59.8%)	(59.8%)	914,235	246.00	3,716.40	0.0%	(41.0%)
	<b>County Totals</b>	<b>21,460,457</b>	<b>10,494.69</b>	<b>2,044.89</b>	<b>3.3%</b>	<b>23.7%</b>	<b>20,776,697</b>	<b>10,416.03</b>	<b>1,994.68</b>	<b>19.8%</b>	<b>42.2%</b>	<b>17,344,578</b>	<b>10,313.99</b>	<b>1,681.65</b>	<b>18.7%</b>	<b>28.9%</b>
<b>Island Co.</b>																
	Oak Harbor	4,072,558	5,902.90	689.92	31.8%	7.8%	3,089,199	5,781.47	534.33	(18.2%)	(17.7%)	3,777,137	5,463.13	691.39	0.6%	(35.6%)
	Coupeville	1,095,659	1,001.04	1,094.52	(25.0%)	(15.6%)	1,460,388	974.79	1,498.16	12.5%	1.9%	1,298,495	892.74	1,454.51	(9.4%)	(12.7%)
	South Whidbey	2,045,146	1,364.21	1,499.14	(2.3%)	6.1%	2,092,248	1,379.96	1,516.17	8.6%	30.0%	1,927,154	1,405.79	1,370.87	19.7%	10.4%
	<b>County Totals</b>	<b>7,213,363</b>	<b>8,268.15</b>	<b>872.43</b>	<b>8.6%</b>	<b>3.0%</b>	<b>6,641,835</b>	<b>8,136.22</b>	<b>816.33</b>	<b>(5.2%)</b>	<b>(2.3%)</b>	<b>7,002,786</b>	<b>7,761.66</b>	<b>902.23</b>	<b>3.0%</b>	<b>(23.1%)</b>
<b>Jefferson Co.</b>																
	Queets-Clearwater	77,539	25.90	2,993.80	85.8%	(22.6%)	41,742	19.40	2,151.63	(58.3%)	(73.3%)	100,208	27.11	3,696.36	(35.9%)	(62.8%)
	Brinnon	327,887	57.73	5,679.66	13.6%	19.1%	288,727	51.18	5,641.40	4.9%	(13.8%)	275,295	40.51	6,795.72	(17.8%)	(8.1%)
	Quilcene	1,307,688	604.95	2,161.65	2.4%	(0.9%)	1,276,760	585.06	2,182.27	(3.2%)	13.4%	1,319,116	558.64	2,361.30	17.1%	116.1%
	Chimacum	1,708,392	1,049.55	1,627.74	21.1%	111.5%	1,410,930	1,065.61	1,324.06	74.7%	93.5%	807,582	1,068.16	756.05	10.7%	(14.3%)
	Port Townsend	913,035	1,169.98	780.39	21.7%	76.3%	750,431	1,167.45	642.80	44.9%	79.6%	517,949	1,172.17	441.87	24.0%	16.1%
	<b>County Totals</b>	<b>4,334,541</b>	<b>2,908.11</b>	<b>1,490.50</b>	<b>15.0%</b>	<b>43.5%</b>	<b>3,768,589</b>	<b>2,888.70</b>	<b>1,304.60</b>	<b>24.8%</b>	<b>36.3%</b>	<b>3,020,150</b>	<b>2,866.59</b>	<b>1,053.57</b>	<b>9.2%</b>	<b>17.6%</b>

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County	District	FY 2016–2017					FY 2015–2016					FY 2014–2015				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 15–16 & 13–14	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 14–15 & 12–13
<b>King Co.</b>																
	Seattle	94,000,760	54,131.26	1,736.53	20.4%	44.7%	78,050,158	51,908.91	1,503.60	20.1%	49.7%	64,981,716	51,168.46	1,269.96	24.7%	32.6%
	Federal Way	27,907,497	22,812.99	1,223.32	6.7%	27.0%	26,161,773	22,720.42	1,151.47	19.0%	44.6%	21,975,591	21,950.46	1,001.14	21.5%	57.3%
	Enumclaw	5,498,051	4,049.28	1,357.78	2.7%	(24.6%)	5,354,535	4,033.61	1,327.48	(26.5%)	(29.0%)	7,289,775	3,895.62	1,871.27	(3.4%)	(6.7%)
	Mercer Island	7,245,487	4,447.34	1,629.17	(0.2%)	11.6%	7,260,084	4,286.35	1,693.77	11.8%	26.0%	6,492,431	4,268.31	1,521.08	12.7%	24.4%
	Highline	14,492,626	19,717.32	735.02	(11.7%)	58.3%	16,403,969	19,844.01	826.65	79.2%	90.6%	9,155,167	19,478.13	470.02	6.3%	7.6%
	Vashon Island	1,031,914	1,600.06	644.92	(8.8%)	(28.6%)	1,131,953	1,537.49	736.23	(21.7%)	(27.6%)	1,445,470	1,512.50	955.68	(7.5%)	(7.2%)
	Renton	18,107,147	15,916.07	1,137.66	30.5%	79.3%	13,878,159	15,737.80	881.84	37.4%	21.2%	10,097,828	15,308.20	659.64	(11.8%)	(13.5%)
	Skykomish	1,081,828	53.06	20,388.77	(16.8%)	(62.6%)	1,301,003	42.53	30,590.24	(55.1%)	94.7%	2,894,587	44.87	64,510.52	333.2%	355.6%
	Bellevue	23,675,639	20,464.94	1,156.89	4.6%	7.3%	22,643,337	19,654.28	1,152.08	2.7%	1.0%	22,055,125	19,008.00	1,160.31	(1.6%)	(7.8%)
	Tukwila	1,761,079	2,959.16	595.13	(34.1%)	(61.0%)	2,671,236	2,981.29	896.00	(40.8%)	(45.9%)	4,510,331	3,033.73	1,486.73	(8.6%)	1.5%
	Riverview	4,034,488	3,356.26	1,202.08	2.0%	20.0%	3,956,378	3,159.64	1,252.16	17.7%	44.1%	3,360,781	3,151.68	1,066.35	22.4%	33.8%
	Auburn	16,171,646	16,140.55	1,001.93	14.0%	56.8%	14,186,101	15,752.66	900.55	37.6%	50.7%	10,310,508	15,310.84	673.41	9.5%	1.7%
	Tahoma	17,949,525	8,067.84	2,224.82	24.5%	87.9%	14,412,359	7,829.79	1,840.71	50.9%	119.0%	9,550,334	7,734.85	1,234.71	45.1%	89.4%
	Snoqualmie Valley	7,656,758	7,058.09	1,084.82	2.6%	16.1%	7,463,152	6,643.17	1,123.43	13.2%	77.5%	6,594,407	6,388.39	1,032.25	56.8%	112.5%
	Issaquah	32,121,704	20,477.42	1,568.64	20.7%	33.1%	26,611,331	19,309.54	1,378.14	10.3%	36.4%	24,134,654	18,733.82	1,288.29	23.7%	28.0%
	Shoreline	17,219,556	9,650.57	1,784.30	(10.1%)	(5.0%)	19,160,467	9,343.32	2,050.71	5.7%	15.1%	18,119,301	8,979.28	2,017.90	8.8%	20.7%
	Lake Washington	52,401,482	29,594.41	1,770.65	16.1%	60.9%	45,150,624	27,515.85	1,640.90	38.6%	72.7%	32,564,975	26,275.39	1,239.37	24.6%	46.6%
	Kent	(5,607,909)	27,771.82	(201.93)	(245.8%)	(139.8%)	3,847,173	27,484.86	139.97	(72.7%)	(83.8%)	14,097,192	27,164.34	518.96	(40.6%)	(53.0%)
	Northshore	26,165,022	21,658.90	1,208.05	8.3%	63.6%	24,154,910	20,672.56	1,168.45	51.0%	97.2%	15,995,332	20,244.83	790.09	30.6%	41.6%
	First Place	-	-	-	-	-	-	-	-	100.0%	100.0%	(377,495)	82.90	(4,553.62)	100.0%	100.0%
	Summit School: Sierra Charter	468,413	185.80	2,521.06	100.0%	100.0%	-	-	-	0.00	-	-	-	-	-	-
	Muckleshoot Tribal	-	465.06	-	(100.0%)	(100.0%)	476,391	416.69	1,143.27	39.2%	-	342,346	384.88	889.49	-	-
	Green Dot:Excel Charter	258,480	169.10	1,528.56	100.0%	100.0%	-	-	-	-	-	-	-	-	-	-
	Rainier Prep Charter	1,325,920	244.30	5,427.42	100.0%	100.0%	-	-	-	-	-	-	-	-	-	-
	Lk. Wash. Tech College	-	556.35	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>364,967,113</b>	<b>291,547.95</b>	<b>1,251.83</b>	<b>9.2%</b>	<b>27.8%</b>	<b>334,275,091</b>	<b>280,874.77</b>	<b>1,190.12</b>	<b>17.0%</b>	<b>31.4%</b>	<b>285,590,355</b>	<b>274,119.48</b>	<b>1,041.85</b>	<b>12.3%</b>	<b>16.6%</b>
<b>Kitsap Co.</b>																
	Bremerton	10,951,887	5,218.90	2,098.50	3.7%	26.7%	10,564,122	5,373.17	1,966.09	22.2%	48.0%	8,644,012	5,306.67	1,628.90	21.1%	49.9%
	Bainbridge	2,364,505	3,843.66	615.17	(18.0%)	(10.5%)	2,883,765	3,769.74	764.98	9.2%	51.0%	2,641,776	3,762.38	702.16	38.3%	(7.5%)
	North Kitsap	8,005,589	5,916.32	1,353.14	(1.3%)	(0.2%)	8,107,339	6,013.88	1,348.10	1.1%	24.5%	8,017,634	5,860.15	1,368.16	23.1%	61.3%
	Central Kitsap	12,787,582	11,271.51	1,134.50	(4.9%)	32.8%	13,451,637	11,073.50	1,214.76	39.7%	72.2%	9,631,364	10,803.14	891.53	23.3%	43.6%
	South Kitsap	18,911,886	9,956.91	1,899.37	8.7%	65.9%	17,397,860	9,745.84	1,785.16	52.6%	94.0%	11,401,657	9,382.96	1,215.15	27.1%	134.5%
	Suquamish Tribal	44,587	72.24	617.21	1.0%	(44.1%)	44,135	78.52	562.08	(44.6%)	-	79,716	76.45	1,042.72	-	-
	ESD 114	-	27.91	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>53,066,035</b>	<b>36,307.45</b>	<b>1,461.57</b>	<b>1.2%</b>	<b>31.3%</b>	<b>52,448,857</b>	<b>36,054.65</b>	<b>1,454.70</b>	<b>29.8%</b>	<b>62.2%</b>	<b>40,416,159</b>	<b>35,191.75</b>	<b>1,148.46</b>	<b>25.0%</b>	<b>60.6%</b>
<b>Kittitas Co.</b>																
	Damman	727,730	35.47	20,516.79	28.2%	81.2%	567,501	34.82	16,298.14	41.3%	109.8%	401,614	37.52	10,703.99	48.5%	113.9%
	Easton	761,780	116.16	6,558.02	16.4%	(10.0%)	654,237	107.10	6,108.65	(22.7%)	(5.1%)	846,312	110.43	7,663.79	22.8%	58.5%
	Thorp	515,530	145.35	3,546.82	(7.1%)	(27.5%)	554,791	120.62	4,599.49	(22.0%)	(36.9%)	711,364	93.20	7,632.66	(19.1%)	32.6%
	Ellensburg	6,144,256	3,360.97	1,828.12	26.4%	57.2%	4,859,579	3,274.92	1,483.88	24.3%	65.0%	3,908,977	3,043.02	1,284.57	32.7%	42.8%
	Kittitas	924,880	652.54	1,417.35	3.0%	27.5%	897,532	655.08	1,370.11	23.8%	68.0%	725,208	669.33	1,083.48	35.7%	30.7%
	Cle Elum-Roslyn	2,663,947	887.22	3,002.58	6.9%	9.3%	2,492,399	898.61	2,773.62	2.2%	17.5%	2,437,769	903.64	2,697.72	14.9%	30.5%
	<b>County Totals</b>	<b>11,738,122</b>	<b>5,197.71</b>	<b>2,258.33</b>	<b>17.1%</b>	<b>30.0%</b>	<b>10,026,039</b>	<b>5,091.15</b>	<b>1,969.31</b>	<b>11.0%</b>	<b>34.8%</b>	<b>9,031,244</b>	<b>4,857.14</b>	<b>1,859.37</b>	<b>21.4%</b>	<b>40.7%</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Fund Balance Per Pupil and Percent of Change  
Three-Year Analysis by County**

County	District	FY 2016–2017					FY 2015–2016					FY 2014–2015				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 15–16 & 13–14	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 14–15 & 12–13
<b>Klickitat Co.</b>																
	Wishram	655,378	80.27	8,164.67	27.0%	57.6%	516,210	76.90	6,712.74	24.1%	67.8%	415,913	85.62	4,857.66	35.2%	26.7%
	Bickleton	665,522	91.90	7,241.81	(18.8%)	8.0%	819,997	83.15	9,861.67	33.1%	57.3%	616,087	87.00	7,081.46	18.1%	38.1%
	Centerville	402,042	88.74	4,530.57	62.1%	94.4%	248,089	80.30	3,089.52	20.0%	57.2%	206,814	75.45	2,741.07	31.0%	20.3%
	Trout Lake	609,963	226.42	2,693.94	(20.0%)	(15.6%)	762,182	216.11	3,526.83	5.4%	15.1%	723,060	216.87	3,334.10	9.1%	7.9%
	Glenwood	841,083	71.50	11,763.40	(4.7%)	(4.0%)	882,971	66.35	13,307.77	0.8%	9.1%	876,280	64.42	13,602.18	8.3%	(2.7%)
	Klickitat	1,475,793	70.85	20,829.83	1.3%	12.4%	1,457,401	69.01	21,118.69	11.0%	17.8%	1,312,676	78.26	16,773.27	6.1%	25.2%
	Roosevelt	85,888	27.80	3,089.48	(2.7%)	(31.6%)	88,295	26.10	3,382.96	(29.7%)	(30.2%)	125,636	27.40	4,585.24	(0.7%)	39.3%
	Goldendale	1,665,450	933.63	1,783.84	9.9%	25.3%	1,514,969	914.51	1,656.59	14.0%	34.8%	1,329,370	906.73	1,466.11	18.3%	38.3%
	White Salmon	2,231,398	1,259.63	1,771.47	55.1%	125.8%	1,438,792	1,253.46	1,147.86	45.6%	122.6%	988,400	1,229.89	803.65	52.9%	4.9%
	Lyle	303,857	228.60	1,329.21	60.8%	81.5%	188,910	240.54	785.36	12.8%	123.3%	167,419	233.60	716.69	97.9%	(0.8%)
	<b>County Totals</b>	<b>8,936,375</b>	<b>3,079.34</b>	<b>2,902.04</b>	<b>12.9%</b>	<b>32.2%</b>	<b>7,917,816</b>	<b>3,026.43</b>	<b>2,616.22</b>	<b>17.1%</b>	<b>39.5%</b>	<b>6,761,655</b>	<b>3,005.24</b>	<b>2,249.95</b>	<b>19.1%</b>	<b>18.0%</b>
<b>Lewis Co.</b>																
	Napavine	1,406,713	810.41	1,735.80	12.9%	60.7%	1,245,767	793.40	1,570.16	42.3%	80.5%	875,393	759.40	1,152.74	26.8%	4.9%
	Evaline	294,669	52.03	5,663.44	5.2%	53.1%	280,105	48.82	5,737.51	45.6%	77.5%	192,423	35.25	5,458.82	21.9%	33.5%
	Mossyrock	1,779,063	525.45	3,385.79	25.1%	56.0%	1,422,411	523.23	2,718.52	24.7%	51.8%	1,140,222	520.73	2,189.66	21.7%	61.8%
	Morton	950,647	327.75	2,900.52	9.5%	8.3%	868,101	319.44	2,717.57	(1.1%)	40.0%	877,792	313.29	2,801.85	41.6%	222.9%
	Adna	1,410,576	647.42	2,178.77	15.1%	31.0%	1,225,155	616.99	1,985.70	13.8%	24.9%	1,076,510	591.68	1,819.41	9.8%	30.6%
	Winlock	934,465	685.32	1,363.55	(13.7%)	(11.7%)	1,082,622	670.18	1,615.42	2.2%	16.1%	1,058,883	661.39	1,601.00	13.5%	75.2%
	Boistfort	180,335	99.94	1,804.43	(25.9%)	178.8%	243,344	92.75	2,623.66	276.2%	81.2%	64,686	90.58	714.13	(51.8%)	(75.6%)
	Toledo	948,255	787.44	1,204.23	2.5%	22.0%	925,139	754.43	1,226.28	19.0%	42.1%	777,190	747.33	1,039.96	19.4%	33.9%
	Onalaska	1,393,619	796.51	1,749.66	(16.5%)	(11.7%)	1,669,565	755.05	2,211.20	5.7%	56.4%	1,579,153	744.43	2,121.29	47.9%	307.0%
	Pe Ell	849,616	274.78	3,091.99	10.8%	91.7%	767,127	276.66	2,772.81	73.1%	48.8%	443,251	257.45	1,721.70	(14.0%)	(21.4%)
	Chehalis	5,651,476	3,038.25	1,860.11	(9.0%)	31.8%	6,211,817	3,015.26	2,060.13	44.9%	50.3%	4,287,591	2,985.38	1,436.20	3.7%	12.2%
	White Pass	742,424	423.50	1,753.07	(27.0%)	(32.4%)	1,017,112	444.51	2,288.16	(7.4%)	(5.9%)	1,098,203	427.85	2,566.77	1.6%	19.2%
	Centralia	5,740,974	3,668.37	1,564.99	(8.4%)	11.9%	6,270,744	3,654.68	1,715.81	22.2%	57.2%	5,131,777	3,675.23	1,396.31	28.6%	68.7%
	<b>County Totals</b>	<b>22,282,834</b>	<b>12,137.17</b>	<b>1,835.92</b>	<b>(4.1%)</b>	<b>19.8%</b>	<b>23,229,010</b>	<b>11,965.40</b>	<b>1,941.35</b>	<b>24.9%</b>	<b>46.2%</b>	<b>18,603,076</b>	<b>11,809.99</b>	<b>1,575.20</b>	<b>17.1%</b>	<b>43.5%</b>
<b>Lincoln Co.</b>																
	Sprague	618,976	70.22	8,814.81	9.8%	38.7%	563,861	62.00	9,094.53	26.4%	(33.3%)	446,195	65.52	6,810.05	(47.2%)	(39.3%)
	Rearдан	960,788	571.35	1,681.61	33.2%	33.9%	721,336	550.06	1,311.38	0.5%	(0.3%)	717,716	574.38	1,249.55	(0.8%)	9.1%
	Almira	1,030,944	76.10	13,547.23	19.4%	23.0%	863,791	72.72	11,878.32	3.1%	17.7%	838,040	77.04	10,877.98	14.1%	29.2%
	Creston	366,794	91.01	4,030.26	12.9%	15.2%	324,787	86.02	3,775.72	2.0%	13.8%	318,461	95.15	3,346.94	11.5%	21.1%
	Odessa	974,425	238.81	4,080.34	38.8%	42.8%	702,178	230.97	3,040.13	2.9%	3.4%	682,299	216.13	3,156.89	0.4%	4.5%
	Wilbur	465,309	272.36	1,708.43	0.8%	24.7%	461,424	274.57	1,680.53	23.6%	21.3%	373,197	274.57	1,359.21	(1.9%)	(11.9%)
	Harrington	443,768	116.14	3,820.97	78.5%	73.4%	248,654	93.86	2,649.20	(2.8%)	(3.5%)	255,931	92.38	2,770.41	(0.6%)	(3.4%)
	Davenport	470,435	601.68	781.87	(7.5%)	(9.0%)	508,652	602.36	844.43	(1.6%)	30.9%	517,109	592.19	873.21	33.1%	20.9%
	<b>County Totals</b>	<b>5,331,438</b>	<b>2,037.67</b>	<b>2,616.44</b>	<b>21.3%</b>	<b>28.5%</b>	<b>4,394,683</b>	<b>1,972.56</b>	<b>2,227.91</b>	<b>5.9%</b>	<b>2.3%</b>	<b>4,148,948</b>	<b>1,987.36</b>	<b>2,087.66</b>	<b>(3.4%)</b>	<b>1.9%</b>
<b>Mason Co.</b>																
	Southside	687,006	220.70	3,112.85	6.1%	23.3%	647,217	191.70	3,376.20	16.2%	95.7%	557,011	183.85	3,029.71	68.5%	180.1%
	Grapeview	400,034	218.22	1,833.17	(15.3%)	26.2%	472,167	222.39	2,123.15	49.0%	65.2%	316,926	208.59	1,519.37	10.9%	0.5%
	Shelton	5,372,380	4,447.70	1,207.90	8.2%	33.1%	4,964,342	4,379.58	1,133.52	23.0%	64.1%	4,035,991	4,250.01	949.64	33.4%	169.5%
	Mary M. Knight	943,156	580.20	1,625.57	2.8%	33.9%	917,075	157.53	5,821.59	30.2%	76.0%	704,306	178.23	3,951.67	35.2%	12.5%
	Pioneer	3,419,296	733.55	4,661.30	4.1%	34.7%	3,283,061	701.15	4,682.39	29.3%	47.4%	2,539,233	695.92	3,648.74	14.0%	67.2%
	North Mason	2,521,166	2,190.63	1,150.89	48.2%	89.0%	1,701,071	2,166.36	785.22	27.5%	20.0%	1,333,967	2,079.11	641.60	(5.9%)	(2.2%)
	Hood Canal	1,221,359	318.52	3,834.48	7.8%	32.3%	1,132,867	313.79	3,610.27	22.7%	95.4%	923,123	320.74	2,878.10	59.2%	79.4%
	<b>County Totals</b>	<b>14,564,398</b>	<b>8,709.52</b>	<b>1,672.24</b>	<b>11.0%</b>	<b>39.9%</b>	<b>13,117,799</b>	<b>8,132.50</b>	<b>1,613.01</b>	<b>26.0%</b>	<b>56.4%</b>	<b>10,410,557</b>	<b>7,916.45</b>	<b>1,315.05</b>	<b>24.1%</b>	<b>72.5%</b>

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County	District	FY 2016–2017					FY 2015–2016					FY 2014–2015				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 15–16 & 13–14	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 14–15 & 12–13
<b>Okanogan Co.</b>																
	Nespelem	783,862	132.75	5,904.80	(22.0%)	(28.4%)	1,005,237	120.43	8,347.06	(8.1%)	5.5%	1,094,311	119.29	9,173.54	14.8%	57.5%
	Omak	9,691,164	5,167.56	1,875.38	17.9%	41.9%	8,221,310	5,327.78	1,543.10	20.3%	60.6%	6,831,911	4,847.98	1,409.23	33.5%	101.8%
	Okanogan	3,171,059	1,134.90	2,794.13	6.2%	34.1%	2,985,890	1,162.35	2,568.84	26.3%	50.7%	2,364,314	1,100.12	2,149.14	19.3%	21.6%
	Brewster	2,893,369	949.93	3,045.88	20.0%	36.2%	2,411,991	981.38	2,457.75	13.6%	21.1%	2,124,033	994.10	2,136.65	6.6%	58.9%
	Pateros	528,848	308.41	1,714.76	(21.3%)	(3.1%)	671,899	291.68	2,303.55	23.1%	142.1%	545,735	293.25	1,860.99	96.6%	317.6%
	Methow Valley	243,206	612.30	397.20	(27.0%)	(41.2%)	332,978	595.85	558.83	(19.5%)	12.1%	413,876	591.94	699.19	39.3%	319.0%
	Tonasket	1,614,824	1,163.15	1,388.32	11.6%	56.7%	1,446,639	1,144.11	1,264.42	40.3%	87.8%	1,030,804	1,112.54	926.54	33.8%	136.2%
	Oroville	1,019,230	582.78	1,748.91	23.0%	20.2%	828,446	554.44	1,494.20	(2.3%)	72.0%	847,644	575.49	1,472.91	76.0%	24.8%
	<b>County Totals</b>	<b>19,945,561</b>	<b>10,051.78</b>	<b>1,984.28</b>	<b>11.4%</b>	<b>30.8%</b>	<b>17,904,390</b>	<b>10,178.02</b>	<b>1,759.12</b>	<b>17.4%</b>	<b>50.8%</b>	<b>15,252,629</b>	<b>9,634.70</b>	<b>1,583.09</b>	<b>28.5%</b>	<b>75.2%</b>
<b>Pacific Co.</b>																
	Ocean Beach	1,694,130	1,027.77	1,648.36	9.4%	(1.8%)	1,548,399	996.20	1,554.31	(10.3%)	(25.2%)	1,725,273	974.81	1,769.86	(16.7%)	(0.1%)
	Raymond	1,664,822	605.95	2,747.46	16.3%	10.6%	1,431,636	618.39	2,315.10	(4.9%)	(10.0%)	1,505,926	649.12	2,319.95	(5.3%)	(7.6%)
	South Bend	1,293,968	626.87	2,064.17	27.1%	39.9%	1,018,398	624.74	1,303.12	10.1%	39.2%	924,952	582.24	1,588.61	26.5%	21.1%
	Naselle-Grays River	1,038,981	442.42	2,348.40	13.4%	(1.1%)	916,114	425.72	2,151.92	(12.8%)	47.7%	1,050,842	397.70	2,642.30	69.4%	68.1%
	Willapa Valley	2,311,989	334.74	6,906.82	20.8%	37.0%	1,914,680	334.36	5,726.40	13.4%	46.9%	1,687,968	335.40	5,032.70	29.5%	85.2%
	North River	402,057	61.90	6,495.27	2.2%	8.8%	393,397	65.55	6,001.49	6.5%	18.6%	369,539	51.05	7,238.77	11.4%	2.7%
	<b>County Totals</b>	<b>8,405,948</b>	<b>3,099.65</b>	<b>2,711.90</b>	<b>16.4%</b>	<b>15.7%</b>	<b>7,222,625</b>	<b>3,064.96</b>	<b>2,356.52</b>	<b>(0.6%)</b>	<b>8.6%</b>	<b>7,264,499</b>	<b>2,990.32</b>	<b>2,429.34</b>	<b>9.3%</b>	<b>20.7%</b>
<b>Pend Oreille Co.</b>																
	Newport	1,276,966	1,103.19	1,157.52	16.7%	183.1%	1,094,261	1,109.77	986.03	142.6%	252.7%	451,061	1,089.23	414.11	45.4%	40.3%
	Cusick	1,116,118	231.36	4,824.16	17.2%	29.3%	952,433	234.48	4,061.89	10.3%	68.6%	863,282	265.09	3,256.56	52.9%	60.5%
	Selkirk	640,498	265.65	2,411.06	(3.8%)	37.7%	666,131	253.82	2,624.42	43.2%	30.7%	465,111	243.90	1,906.94	(8.8%)	65.9%
	<b>County Totals</b>	<b>3,033,582</b>	<b>1,600.20</b>	<b>1,895.75</b>	<b>11.8%</b>	<b>70.5%</b>	<b>2,712,825</b>	<b>1,598.07</b>	<b>1,697.56</b>	<b>52.5%</b>	<b>95.9%</b>	<b>1,779,455</b>	<b>1,598.22</b>	<b>1,113.40</b>	<b>28.5%</b>	<b>56.1%</b>
<b>Pierce Co.</b>																
	Steilacoom	4,586,887	3,240.41	1,415.53	(13.3%)	(3.8%)	5,288,748	3,092.01	1,710.46	10.9%	(29.6%)	4,769,197	2,954.15	1,614.41	(36.5%)	(40.2%)
	Puyallup	49,489,617	23,261.55	2,127.53	16.2%	39.3%	42,585,461	22,906.96	1,859.06	19.9%	60.5%	35,532,230	21,883.05	1,623.73	33.9%	28.8%
	Tacoma	34,036,362	28,857.39	1,179.47	(21.3%)	(16.5%)	43,251,597	28,909.20	1,496.12	6.1%	33.0%	40,756,452	28,876.83	1,411.39	25.3%	21.3%
	Carbonado	830,651	177.36	4,683.42	(18.5%)	(9.5%)	1,018,932	170.11	5,989.84	11.0%	27.0%	918,298	177.15	5,183.73	14.4%	34.2%
	University Place	8,561,575	5,721.41	1,496.41	12.1%	19.1%	7,637,621	5,626.80	1,357.36	6.2%	3.5%	7,189,968	5,455.08	1,318.03	(2.5%)	(5.3%)
	Sumner	7,335,709	9,515.44	770.93	(17.1%)	(2.9%)	8,846,853	9,098.91	972.30	17.0%	(11.8%)	7,558,415	8,694.96	869.29	(24.6%)	(9.0%)
	Dieringer	1,206,094	1,454.86	829.01	20.8%	77.6%	998,779	1,496.48	667.42	47.0%	45.9%	679,216	1,482.85	458.05	(0.8%)	18.5%
	Orting	3,329,692	2,585.83	1,287.67	4.1%	19.2%	3,199,511	2,486.33	1,286.84	14.5%	39.5%	2,793,997	2,303.27	1,213.06	21.9%	8.3%
	Clover Park	20,226,336	13,069.61	1,547.59	(5.8%)	24.9%	21,470,757	12,671.42	1,694.42	32.6%	46.6%	16,195,027	12,264.29	1,320.50	10.6%	26.2%
	Peninsula	11,682,926	9,030.42	1,293.73	10.5%	23.4%	10,569,755	8,694.79	1,215.64	11.6%	32.2%	9,468,685	8,663.81	1,092.90	18.4%	30.1%
	Franklin Pierce	21,122,612	7,930.91	2,663.33	23.4%	129.6%	17,119,900	7,739.74	2,211.95	86.1%	41.1%	9,201,467	7,658.71	1,201.44	(24.1%)	(5.2%)
	Bethel	56,380,738	19,537.86	2,885.72	34.5%	112.2%	41,924,718	19,317.32	2,170.32	57.8%	94.5%	26,575,527	18,272.57	1,454.39	23.3%	38.8%
	Eatonville	1,387,904	1,967.11	705.56	(30.0%)	(45.4%)	1,983,763	1,965.67	1,009.20	(22.0%)	(33.3%)	2,542,372	1,843.89	1,378.81	(14.6%)	(18.2%)
	White River	10,952,990	3,690.41	2,967.96	30.6%	72.7%	8,389,881	3,567.09	2,352.02	32.3%	41.3%	6,340,533	3,464.57	1,830.11	6.8%	17.1%
	Fife	7,527,854	3,709.47	2,029.36	12.1%	49.9%	6,717,747	3,676.22	1,827.35	33.7%	54.2%	5,022,845	3,491.79	1,438.47	15.3%	19.6%
	Green Dot:: Destiny Charter	(1,786,275)	252.60	(7,071.56)	-	-	-	-	-	-	-	-	-	-	-	-
	Summit Schools: Olympus Charter	484,213	122.40	3,955.99	100.00%	100.00%	-	-	-	-	-	-	-	-	-	-
	Soar Academy: Charter	187,993	135.00	1,392.54	100.00%	100.00%	-	-	-	-	-	-	-	-	-	-
	Bates Tech College	0	326.74	-	-	-	-	-	-	-	-	-	-	-	-	-
	Clover Park Tech College	0	139.78	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>237,543,878</b>	<b>134,726.56</b>	<b>1,763.16</b>	<b>7.5%</b>	<b>35.3%</b>	<b>221,004,023</b>	<b>131,419.05</b>	<b>1,681.67</b>	<b>25.9%</b>	<b>40.4%</b>	<b>175,544,229</b>	<b>127,486.97</b>	<b>1,376.96</b>	<b>11.6%</b>	<b>16.6%</b>

**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Fund Balance Per Pupil and Percent of Change  
Three-Year Analysis by County**

County	District	FY 2016–2017					FY 2015–2016					FY 2014–2015				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 15–16 & 13–14	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 14–15 & 12–13
<b>San Juan Co.</b>																
	Shaw Island	367,377	9.50	38,671.23	9.2%	2.9%	336,463	10.75	31,298.89	(5.8%)	(9.3%)	357,119	14.60	24,460.21	(3.8%)	(14.0%)
	Orcas Island	1,401,208	791.79	1,769.67	41.0%	153.5%	993,476	796.23	1,247.72	79.7%	224.1%	552,700	812.88	679.93	80.3%	84.2%
	Lopez Island	471,527	234.26	2,012.84	(1.3%)	80.7%	477,547	233.97	2,041.06	83.0%	449.9%	260,972	233.56	1,117.36	200.5%	82.0%
	San Juan Island	893,755	812.05	1,100.62	(19.6%)	8.8%	1,111,769	793.76	1,400.64	35.3%	81.8%	821,451	760.73	1,079.82	34.4%	66.4%
	<b>County Totals</b>	<b>3,133,867</b>	<b>1,847.60</b>	<b>1,696.18</b>	<b>7.4%</b>	<b>57.3%</b>	<b>2,919,255</b>	<b>1,834.71</b>	<b>1,591.13</b>	<b>46.5%</b>	<b>112.2%</b>	<b>1,992,241</b>	<b>1,821.77</b>	<b>1,093.57</b>	<b>44.8%</b>	<b>47.3%</b>
<b>Skagit Co.</b>																
	Concrete	2,193,923	538.77	4,072.10	2.6%	28.3%	2,137,877	530.44	4,030.38	25.0%	47.9%	1,710,401	516.84	3,309.34	18.3%	12.5%
	Burlington-Edison	3,203,156	3,696.46	866.55	0.7%	(1.5%)	3,182,073	3,685.41	863.42	(2.1%)	1.2%	3,251,766	3,694.42	880.18	3.4%	46.4%
	Sedro-Woolley	5,783,518	4,364.25	1,325.20	(15.8%)	10.3%	6,865,532	4,238.90	1,619.65	30.9%	96.5%	5,244,315	4,234.55	1,238.46	50.1%	156.7%
	Anacortes	4,346,790	2,804.23	1,550.08	8.4%	35.2%	4,011,334	2,749.40	1,458.99	24.7%	41.2%	3,215,919	2,688.78	1,196.05	13.2%	(15.3%)
	La Conner	2,357,104	571.16	4,126.87	69.2%	91.4%	1,393,034	617.65	2,255.38	13.1%	55.5%	1,231,263	601.81	2,045.93	37.4%	123.2%
	Conway	901,467	437.68	2,059.65	11.1%	18.8%	811,444	419.33	1,935.10	6.9%	(1.9%)	758,875	424.33	1,788.41	(8.3%)	13.2%
	Mount Vernon	7,492,362	6,845.25	1,094.53	(4.1%)	9.4%	7,814,526	6,811.31	1,147.29	14.1%	61.5%	6,847,226	6,759.78	1,012.94	41.5%	40.9%
	ESD 189	-	40.09	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>26,278,320</b>	<b>19,297.89</b>	<b>1,361.72</b>	<b>0.2%</b>	<b>18.1%</b>	<b>26,215,819</b>	<b>19,052.44</b>	<b>1,375.98</b>	<b>17.8%</b>	<b>49.9%</b>	<b>22,259,765</b>	<b>18,920.51</b>	<b>1,176.49</b>	<b>27.3%</b>	<b>42.1%</b>
<b>Skamania Co.</b>																
	Skamania	603,795	84.90	7,111.83	0.9%	10.5%	598,575	73.56	8,137.24	9.6%	59.6%	546,214	82.90	6,588.83	45.6%	110.9%
	Mount Pleasant	308,530	61.80	4,992.39	(11.3%)	(2.6%)	347,824	52.65	6,606.35	9.8%	10.6%	316,867	57.60	5,501.16	0.8%	(35.4%)
	Mill A	372,695	18.80	19,824.20	(13.1%)	(14.0%)	429,063	19.94	21,517.72	(1.0%)	(0.1%)	433,367	19.65	22,054.29	0.9%	(10.5%)
	Stevenson-Carson	1,911,202	911.48	2,096.81	(43.2%)	(50.8%)	3,366,166	892.25	3,772.67	(13.3%)	(20.3%)	3,884,004	887.92	4,374.27	(8.1%)	(15.6%)
	<b>County Totals</b>	<b>3,196,221</b>	<b>1,076.98</b>	<b>2,967.76</b>	<b>(32.6%)</b>	<b>(38.3%)</b>	<b>4,741,629</b>	<b>1,038.40</b>	<b>4,566.28</b>	<b>(8.5%)</b>	<b>(11.3%)</b>	<b>5,180,452</b>	<b>1,048.07</b>	<b>4,942.85</b>	<b>(3.1%)</b>	<b>(11.2%)</b>
<b>Snohomish Co.</b>																
	Everett	24,904,646	20,106.21	1,238.65	22.1%	100.7%	20,388,922	19,603.53	1,040.06	64.3%	111.4%	12,410,554	18,951.31	654.87	28.7%	28.9%
	Lake Stevens	9,402,208	8,772.36	1,071.80	(1.1%)	14.8%	9,509,117	8,384.25	1,134.16	16.1%	21.9%	8,192,762	8,062.23	1,016.19	5.0%	(4.1%)
	Mukilteo	22,542,797	15,579.94	1,446.91	3.7%	29.2%	21,745,050	15,387.73	1,413.14	24.6%	83.2%	17,453,200	15,082.21	1,157.20	47.0%	58.5%
	Edmonds	15,144,209	21,080.19	718.41	(1.6%)	5.0%	15,382,766	20,662.66	744.47	6.6%	(5.5%)	14,426,610	20,099.19	717.77	(11.3%)	(37.1%)
	Arlington	5,852,814	5,448.55	1,074.20	8.2%	21.2%	5,407,293	5,430.77	995.68	12.0%	2.6%	4,827,905	5,270.21	916.07	(8.4%)	(8.3%)
	Marysville	11,807,946	11,091.72	1,064.57	72.5%	138.9%	6,846,197	11,068.37	618.54	38.5%	88.6%	4,942,512	10,960.68	450.93	36.2%	74.8%
	Index	350,812	34.35	10,212.88	(0.2%)	4.0%	351,572	40.81	8,614.84	4.2%	15.9%	337,352	39.49	8,542.71	11.2%	29.0%
	Monroe	6,785,885	6,804.88	997.21	2.9%	(10.6%)	6,597,119	6,669.04	989.22	(13.1%)	(11.5%)	7,593,185	6,897.00	1,100.94	1.8%	28.3%
	Snohomish	8,402,000	10,122.40	830.04	8.7%	27.4%	7,728,901	9,901.41	780.59	17.2%	33.0%	6,597,123	9,805.06	672.83	13.6%	112.7%
	Lakewood	5,291,323	2,365.35	2,237.01	25.7%	120.0%	4,208,041	2,294.24	1,834.18	75.0%	132.8%	2,405,066	2,237.53	1,074.88	33.1%	46.3%
	Sultan	1,751,433	1,990.94	879.70	(15.0%)	39.1%	2,061,090	2,003.27	1,028.86	63.7%	256.6%	1,259,263	1,952.09	645.08	117.9%	18.5%
	Darrington	1,038,464	407.81	2,546.44	(3.4%)	1.8%	1,074,932	414.89	2,590.88	5.4%	5.4%	1,020,290	421.31	2,421.71	0.0%	42.3%
	Granite Falls	848,738	2,074.55	409.12	(9.2%)	(11.8%)	935,096	2,086.28	448.21	(2.8%)	(9.0%)	961,889	2,003.15	480.19	(6.4%)	(4.2%)
	Stanwood-Camano	3,920,520	4,559.43	859.87	(0.9%)	(7.0%)	3,957,813	4,402.88	898.91	(6.2%)	(16.8%)	4,217,193	4,334.29	972.98	(11.4%)	(11.3%)
	<b>County Totals</b>	<b>118,043,795</b>	<b>110,438.68</b>	<b>1,068.86</b>	<b>11.2%</b>	<b>36.2%</b>	<b>106,193,910</b>	<b>108,350.13</b>	<b>980.10</b>	<b>22.6%</b>	<b>37.5%</b>	<b>86,644,903</b>	<b>106,115.75</b>	<b>816.51</b>	<b>12.2%</b>	<b>10.1%</b>



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County	District	FY 2016–2017					FY 2015–2016					FY 2014–2015				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 15–16 & 13–14	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 14–15 & 12–13
<b>Spokane Co.</b>																
	Spokane	37,370,262	30,756.84	1,215.02	13.8%	53.8%	32,828,189	30,357.62	1,081.38	35.1%	47.3%	24,302,203	30,134.41	806.46	9.0%	(11.8%)
	Orchard Prairie	312,471	76.32	4,094.23	8.1%	21.8%	289,153	75.40	3,834.92	12.7%	28.0%	256,573	73.86	3,473.77	13.6%	37.7%
	Great Northern	228,838	49.14	4,656.86	9.0%	64.0%	209,951	42.09	4,988.14	50.5%	32.3%	139,516	45.45	3,069.65	(12.1%)	(7.6%)
	Nine Mile Falls	1,830,162	1,431.57	1,278.43	5.4%	18.0%	1,736,096	1,439.66	1,205.91	12.0%	36.0%	1,550,406	1,448.81	1,070.12	21.5%	30.4%
	Medical Lake	2,028,466	1,873.52	1,082.70	(5.6%)	11.9%	2,148,622	1,844.78	1,164.70	18.5%	60.0%	1,813,044	1,795.78	1,009.61	35.1%	41.3%
	Mead	9,548,399	9,905.98	963.90	17.6%	47.5%	8,122,687	9,677.59	839.33	25.5%	57.1%	6,472,032	9,585.09	675.22	25.1%	70.0%
	Central Valley	17,306,059	13,754.07	1,258.25	29.8%	87.2%	13,336,953	13,406.65	994.80	44.3%	90.8%	9,245,113	13,020.61	710.04	32.2%	8.5%
	Freeman	536,276	896.61	598.11	(8.2%)	(11.4%)	584,298	871.09	670.77	(3.4%)	17.6%	605,136	906.11	667.84	21.8%	14.0%
	Cheney	6,081,685	4,706.59	1,292.16	36.4%	80.3%	4,459,564	4,525.51	985.43	32.2%	57.5%	3,372,667	4,364.70	772.71	19.1%	108.3%
	East Valley	5,545,275	4,236.12	1,309.05	20.7%	58.5%	4,594,273	4,267.37	1,076.61	31.3%	173.4%	3,499,389	4,191.53	834.87	108.2%	271.4%
	Liberty	657,849	468.24	1,404.94	(23.2%)	12.2%	856,582	448.75	1,908.82	46.1%	78.2%	586,346	404.73	1,448.73	22.0%	54.9%
	West Valley	2,145,454	3,722.37	576.37	(36.7%)	(20.4%)	3,388,436	3,708.47	913.70	25.7%	1.8%	2,696,628	3,795.88	710.41	(19.0%)	(1.8%)
	Deer Park	3,089,864	2,464.02	1,253.99	10.7%	29.0%	2,791,558	2,458.25	1,135.59	16.6%	(11.9%)	2,395,109	2,481.40	965.22	(24.4%)	5.2%
	Riverside	2,216,480	1,444.11	1,534.84	7.3%	13.3%	2,066,135	1,464.99	1,410.34	5.6%	(1.5%)	1,955,914	1,489.40	1,313.22	(6.8%)	18.9%
	ESD 101	-	78.27	-	-	-	-	-	-	-	-	-	-	-	-	-
	Pride Prep Charter	455,198	236.60	1,923.91	100.0%	100.0%	-	-	-	-	-	-	-	-	-	-
	Spokane Intl Academy:Charter	420,411	257.37	1,633.49	100.0%	100.0%	-	-	-	-	-	-	-	-	-	-
	<b>County Totals</b>	<b>89,773,149</b>	<b>76,357.74</b>	<b>1,175.69</b>	<b>16.0%</b>	<b>52.4%</b>	<b>77,412,496</b>	<b>74,588.22</b>	<b>1,037.86</b>	<b>31.5%</b>	<b>50.2%</b>	<b>58,890,074</b>	<b>73,737.75</b>	<b>798.64</b>	<b>14.3%</b>	<b>11.5%</b>
<b>Stevens Co.</b>																
	Onion Creek	255,253	38.30	6,664.56	8.5%	41.5%	235,335	40.90	5,753.91	30.5%	102.9%	180,374	34.60	5,213.11	55.6%	44.7%
	Chewelah	1,079,406	792.06	1,362.78	(4.4%)	(5.2%)	1,128,583	814.14	1,386.23	(0.9%)	36.7%	1,139,100	871.18	1,307.54	38.0%	18.9%
	Wellpinit	3,224,556	409.41	7,876.11	28.7%	38.6%	2,505,802	448.26	5,590.06	7.7%	96.1%	2,325,963	556.45	4,180.00	82.0%	235.1%
	Valley	907,675	725.36	1,251.34	7.7%	(9.1%)	843,171	710.32	1,187.03	(15.6%)	(0.6%)	998,907	651.44	1,533.38	17.8%	(1.1%)
	Colville	1,487,397	1,828.80	813.32	22.0%	55.0%	1,219,366	1,811.87	672.99	27.0%	105.3%	959,780	1,820.06	527.33	61.6%	129.7%
	Loon Lake	429,443	190.93	2,249.22	(1.3%)	14.7%	435,261	200.79	2,167.74	16.2%	27.6%	374,534	196.49	1,906.12	9.8%	32.0%
	Summit Valley	192,828	64.64	2,983.11	(4.9%)	(21.7%)	202,817	64.11	3,163.57	(17.6%)	(38.7%)	246,243	74.40	3,309.72	(25.6%)	(26.0%)
	Evergreen	246,116	29.00	8,486.76	14.4%	45.6%	215,205	26.50	8,120.94	27.3%	41.4%	169,026	23.36	7,235.72	11.0%	54.2%
	Columbia	394,127	152.18	2,589.87	(31.9%)	(21.7%)	578,609	158.01	3,661.85	15.0%	13.6%	503,201	156.55	3,214.31	(1.2%)	2.0%
	Mary Walker	1,136,824	534.12	2,128.41	52.1%	5600.8%	747,232	935.49	798.76	3647.2%	786.5%	19,941	493.14	40.44	(76.3%)	(93.4%)
	Northport	423,642	229.40	1,846.74	10.4%	139.5%	383,846	215.87	1,778.13	117.0%	24.1%	176,918	240.71	734.98	(42.8%)	(46.2%)
	Kettle Falls	1,260,658	947.02	1,331.18	55.3%	110.8%	811,930	895.16	907.02	35.8%	84.3%	598,004	888.36	673.16	35.8%	19.6%
	<b>County Totals</b>	<b>11,037,926</b>	<b>5,941.22</b>	<b>1,857.86</b>	<b>18.6%</b>	<b>43.5%</b>	<b>9,307,155</b>	<b>6,321.42</b>	<b>1,472.32</b>	<b>21.0%</b>	<b>59.7%</b>	<b>7,691,992</b>	<b>6,006.74</b>	<b>1,280.56</b>	<b>32.0%</b>	<b>38.4%</b>
<b>Thurston Co.</b>																
	Yelm	9,314,887	5,788.13	1,609.31	24.3%	52.2%	7,490,900	5,660.25	1,323.42	22.4%	75.7%	6,122,069	5,425.58	1,128.37	43.6%	96.0%
	North Thurston	14,988,580	15,081.98	993.81	(0.7%)	(9.3%)	15,091,784	14,918.66	1,011.60	(8.7%)	(8.8%)	16,528,538	14,446.60	1,144.11	(0.1%)	7.9%
	Tumwater	8,121,572	6,955.28	1,167.68	0.0%	2.1%	8,119,259	6,838.11	1,187.35	2.1%	53.1%	7,953,220	6,634.16	1,198.83	50.0%	63.6%
	Olympia	7,242,692	10,038.45	721.50	18.3%	37.8%	6,120,287	9,795.60	624.80	16.4%	14.7%	5,255,920	9,404.61	558.87	(1.5%)	(8.7%)
	Rainier	1,288,042	825.92	1,559.52	30.6%	35.7%	986,622	804.02	1,227.11	3.9%	17.1%	949,496	816.32	1,163.14	12.7%	18.6%
	Griffin	2,482,727	650.36	3,817.47	1.9%	10.6%	2,435,912	630.15	3,865.61	8.5%	21.5%	2,245,776	624.57	3,595.72	12.0%	14.7%
	Rochester	3,996,220	2,291.95	1,743.59	(20.6%)	(10.8%)	5,032,102	2,196.49	2,290.97	12.4%	26.1%	4,478,234	2,227.45	2,010.48	12.2%	15.7%
	Tenino	711,787	1,245.02	571.71	(29.6%)	(42.2%)	1,011,171	1,197.94	844.09	(18.0%)	(7.1%)	1,232,399	1,172.90	1,050.73	13.2%	35.1%
	<b>County Totals</b>	<b>48,146,507</b>	<b>42,877.09</b>	<b>1,122.90</b>	<b>4.0%</b>	<b>7.6%</b>	<b>46,288,038</b>	<b>42,041.22</b>	<b>1,101.02</b>	<b>3.4%</b>	<b>17.6%</b>	<b>44,765,653</b>	<b>40,752.19</b>	<b>1,098.48</b>	<b>13.7%</b>	<b>22.3%</b>
<b>Wahkiakum Co.</b>																
	Wahkiakum	1,112,222	435.86	2,551.79	(1.1%)	28.7%	1,124,307	454.51	2,473.67	30.1%	99.1%	864,019	457.75	1,887.53	53.0%	32.0%
	<b>County Totals</b>	<b>1,112,222</b>	<b>435.86</b>	<b>2,551.79</b>	<b>(1.1%)</b>	<b>28.7%</b>	<b>1,124,307</b>	<b>454.51</b>	<b>2,473.67</b>	<b>30.1%</b>	<b>99.1%</b>	<b>864,019</b>	<b>457.75</b>	<b>1,887.53</b>	<b>53.0%</b>	<b>32.0%</b>



**Washington State School Districts, Charter and Tribal Schools  
General Fund Total Fund Balance Per Pupil and Percent of Change  
Three-Year Analysis by County**

County	District	FY 2016–2017					FY 2015–2016					FY 2014–2015				
		Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 15–16 & 14–15	% Change Between 15–16 & 13–14	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 14–15 & 13–14	% Change Between 14–15 & 12–13
<b>Walla Walla Co.</b>																
	Dixie	256,197	18.70	13,700.39	14.0%	24.5%	224,649	28.00	8,023.19	9.2%	21.6%	205,744	22.90	8,984.44	11.4%	25.1%
	Walla Walla	7,428,680	5,844.61	1,271.03	(6.2%)	(1.7%)	7,919,760	5,956.94	1,329.50	4.8%	17.4%	7,558,024	6,003.48	1,258.94	12.0%	9.0%
	College Place	2,847,299	1,344.13	2,118.32	(4.8%)	12.4%	2,991,230	1,219.03	2,453.78	18.1%	56.1%	2,532,154	1,006.97	2,514.63	32.1%	86.9%
	Touchnet	378,327	208.30	1,816.26	(0.1%)	117.8%	378,603	227.75	1,662.36	118.0%	333.6%	173,711	238.37	728.74	98.9%	101.4%
	Columbia	1,015,753	775.02	1,310.61	14.3%	13.8%	888,349	812.46	1,093.41	(0.4%)	19.0%	892,334	846.42	1,054.24	19.5%	28.8%
	Waitsburg	655,500	299.92	2,185.58	4.4%	0.7%	627,584	278.73	2,251.58	(3.6%)	(2.1%)	650,750	293.80	2,214.94	1.6%	26.0%
	Prescott	986,135	276.87	3,561.73	(21.0%)	(3.9%)	1,248,735	350.13	3,566.49	21.6%	65.6%	1,026,640	338.60	3,032.01	36.1%	119.5%
	<b>County Totals</b>	<b>13,567,891</b>	<b>8,767.55</b>	<b>1,547.51</b>	<b>(5.0%)</b>	<b>4.1%</b>	<b>14,278,909</b>	<b>8,873.04</b>	<b>1,609.25</b>	<b>9.5%</b>	<b>28.9%</b>	<b>13,039,356</b>	<b>8,750.54</b>	<b>1,490.12</b>	<b>17.7%</b>	<b>27.6%</b>
<b>Whatcom Co.</b>																
	Bellingham	9,494,311	11,448.62	829.30	19.1%	41.9%	7,974,324	11,062.08	720.87	19.2%	6.1%	6,690,200	10,847.97	616.72	(11.0%)	15.1%
	Ferndale	9,266,410	4,792.55	1,933.50	33.1%	53.6%	6,961,052	4,763.21	1,461.42	15.4%	10.7%	6,033,798	4,693.21	1,285.64	(4.1%)	(6.6%)
	Blaine	2,619,121	2,248.99	1,164.58	7.8%	(6.6%)	2,428,575	2,120.95	1,145.04	(13.4%)	5.5%	2,802,968	2,107.87	1,329.76	21.7%	59.5%
	Lynden	3,563,403	3,239.78	1,099.89	23.0%	72.0%	2,897,383	3,063.57	945.75	39.9%	73.9%	2,071,302	2,808.59	737.49	24.3%	34.7%
	Meridian	1,824,726	1,734.14	1,052.24	(15.2%)	4.4%	2,151,865	1,739.13	1,237.32	23.2%	7.0%	1,747,057	1,667.37	1,047.79	(13.1%)	(16.2%)
	Nooksack Valley	2,684,588	1,720.72	1,560.15	(4.8%)	18.5%	2,818,935	1,631.40	1,727.92	24.4%	47.3%	2,265,815	1,594.84	1,420.72	18.4%	37.4%
	Mount Baker	1,239,617	1,892.55	655.00	(14.0%)	10.3%	1,442,158	1,895.90	760.67	28.3%	26.0%	1,123,678	1,832.04	613.35	(1.8%)	(8.9%)
	Lummi Tribal	-	335.33	-	-	-	0	300.88	0.00	(100.0%)	-	35,431	315.68	112.24	-	-
	<b>County Totals</b>	<b>30,692,177</b>	<b>27,412.68</b>	<b>1,119.63</b>	<b>15.1%</b>	<b>34.8%</b>	<b>26,674,292</b>	<b>26,577.12</b>	<b>1,003.66</b>	<b>17.1%</b>	<b>16.8%</b>	<b>22,770,249</b>	<b>25,867.57</b>	<b>880.26</b>	<b>(0.3%)</b>	<b>10.9%</b>
<b>Whitman Co.</b>																
	Lacrosse	681,822	59.17	11,523.10	(1.8%)	(4.5%)	694,471	68.63	10,119.05	(2.8%)	(10.7%)	714,323	65.74	10,865.88	(8.1%)	0.6%
	Lamont	92,516	29.90	3,094.17	(3.9%)	47.7%	96,270	31.10	3,095.51	53.7%	56.8%	62,630	32.00	1,957.20	2.0%	8.9%
	Tekoa	459,833	198.44	2,317.24	9.4%	36.8%	420,163	214.68	1,957.16	25.0%	1.1%	336,105	201.99	1,663.97	(19.1%)	(38.8%)
	Pullman	4,769,208	2,869.46	1,662.06	45.4%	141.3%	3,279,742	2,727.79	1,202.34	65.9%	110.0%	1,976,565	2,568.13	769.65	26.5%	91.4%
	Colfax	1,036,489	591.74	1,751.60	5.7%	19.0%	980,370	596.72	1,642.93	12.6%	4.6%	870,797	587.60	1,481.96	(7.1%)	27.1%
	Palouse	631,905	190.74	3,312.91	16.8%	89.4%	540,808	180.95	2,988.72	62.1%	53.0%	333,584	169.14	1,972.24	(5.7%)	38.9%
	Garfield	745,166	109.20	6,823.86	(8.9%)	(6.6%)	817,690	108.96	7,504.50	2.5%	9.2%	797,435	104.30	7,645.59	6.5%	12.9%
	Steptoe	195,222	33.74	5,786.07	5.7%	4.9%	184,708	40.21	4,593.59	(0.8%)	(24.0%)	186,178	34.99	5,320.89	(23.4%)	(28.4%)
	Colton	849,068	147.42	5,759.52	6.0%	(14.2%)	801,340	141.04	5,681.65	(19.0%)	(26.7%)	989,604	158.56	6,241.19	(9.5%)	18.0%
	Endicott	662,202	90.76	7,296.19	0.1%	12.8%	661,867	84.75	7,809.64	12.7%	4.2%	587,112	74.26	7,906.16	(7.6%)	(11.3%)
	Rosalia	502,136	176.89	2,838.69	(1.3%)	5.4%	508,617	174.98	2,906.71	6.7%	(7.7%)	476,596	203.06	2,347.07	(13.5%)	(22.9%)
	St. John	650,881	161.52	4,029.73	(6.3%)	5.4%	694,709	175.26	3,963.87	12.5%	8.1%	617,763	176.00	3,510.02	(3.9%)	5.5%
	Oakesdale	358,983	114.24	3,142.36	35.4%	106.9%	265,037	99.38	2,666.90	52.8%	113.5%	173,473	108.16	1,603.85	39.8%	(43.7%)
	<b>County Totals</b>	<b>11,635,431</b>	<b>4,773.22</b>	<b>2,437.65</b>	<b>17.0%</b>	<b>43.3%</b>	<b>9,945,791</b>	<b>4,644.45</b>	<b>2,141.44</b>	<b>22.5%</b>	<b>22.1%</b>	<b>8,122,164</b>	<b>4,483.93</b>	<b>1,811.39</b>	<b>(0.3%)</b>	<b>12.0%</b>
<b>Yakima Co.</b>																
	Union Gap	2,612,623	640.70	4,077.76	(37.3%)	(23.7%)	4,163,811	663.76	6,273.07	21.7%	49.4%	3,422,599	637.11	5,372.07	22.8%	40.3%
	Naches Valley	1,471,163	1,325.16	1,110.18	(6.5%)	2.5%	1,573,368	1,317.11	1,194.56	9.7%	67.9%	1,434,793	1,305.78	1,098.80	53.1%	54.4%
	Yakima	24,322,498	16,470.17	1,476.76	(1.1%)	53.5%	24,588,570	16,493.87	1,490.77	55.1%	107.9%	15,849,428	16,363.10	968.61	34.0%	(17.6%)
	East Valley	4,120,237	3,199.63	1,287.72	(3.0%)	6.2%	4,247,884	3,123.98	1,359.77	9.5%	56.4%	3,880,029	3,049.67	1,272.28	42.9%	0.2%
	Selah	5,737,796	3,618.20	1,585.82	2.6%	18.2%	5,589,996	3,599.83	1,552.85	15.2%	31.6%	4,854,319	3,463.41	1,401.60	14.3%	32.2%
	Mabton	2,169,140	904.06	2,399.33	2.2%	16.4%	2,123,364	948.33	2,239.06	13.9%	5.1%	1,864,060	946.53	1,969.36	(7.7%)	(10.6%)
	Grandview	7,675,487	3,733.27	2,055.97	2.9%	18.6%	7,462,492	3,694.87	2,019.69	15.3%	27.2%	6,471,267	3,645.71	1,775.04	10.3%	(6.1%)
	Sunnyside	16,964,439	6,788.75	2,498.90	22.7%	60.4%	13,822,730	6,760.82	2,044.53	30.7%	71.9%	10,573,461	6,670.67	1,585.07	31.5%	23.4%
	Toppenish	5,860,967	4,288.66	1,366.62	(17.4%)	(8.8%)	7,096,092	4,140.73	1,713.73	10.4%	14.3%	6,429,438	4,143.92	1,551.53	3.5%	9.2%
	Highland	1,593,990	1,167.96	1,364.76	(17.6%)	1.9%	1,934,513	1,171.76	1,650.95	23.6%	28.9%	1,564,639	1,193.25	1,311.24	4.2%	5.9%
	Granger	2,561,267	1,500.12	1,707.37	20.1%	65.5%	2,132,894	1,527.18	1,396.62	37.9%	52.6%	1,547,245	1,504.05	1,028.72	10.7%	15.2%
	Zillah	3,553,916	1,319.39	2,693.61	15.9%	14.8%	3,065,359	1,324.36	2,314.60	(1.0%)	11.6%	3,096,679	1,331.49	2,325.72	12.8%	18.2%
	Wapato	6,108,065	3,368.03	1,813.54	44.7%	80.2%	4,222,362	3,421.06	1,234.23	24.6%	76.2%	3,389,973	3,359.05	1,009.21	41.5%	(1.2%)
	West Valley	8,404,254	5,244.02	1,602.64	11.0%	29.8%	7,568,315	4,980.47	1,519.60	16.9%	45.9%	6,473,669	4,887.35	1,324.58	24.8%	26.1%
	Mount Adams	2,950,736	937.21	3,148.43	6.8%	10.7%	2,764,088	932.42	2,964.42	3.7%	15.1%	2,665,857	951.90	2,800.56	11.0%	16.0%
	<b>County Totals</b>	<b>96,106,576</b>	<b>54,505.33</b>	<b>1,763.25</b>	<b>4.1%</b>	<b>30.7%</b>	<b>92,355,838</b>	<b>54,100.55</b>	<b>1,707.11</b>	<b>25.6%</b>	<b>53.2%</b>	<b>73,517,457</b>	<b>53,452.98</b>	<b>1,375.37</b>	<b>22.0%</b>	<b>5.2%</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
<b>State Total</b>	<b>1,100,703.43</b>	<b>75,480,429</b>	<b>4.8%</b>	<b>68.57</b>	<b>106,851,594</b>	<b>6.8%</b>	<b>97.08</b>	<b>85,374,282</b>	<b>384,852,373</b>	<b>907,484,816</b>	<b>88.3%</b>	<b>1,251.66</b>	<b>1,560,043,494</b>
<b>20,000 and over</b>													
Seattle	54,131.26	3,527,573	3.8%	65.17	7,009,467	7.5%	129.49	22,600,000	56,630,212	4,233,508	88.8%	1,541.88	94,000,760
Spokane	30,756.84	3,071,717	8.2%	99.87	9,111,767	24.4%	296.25	0	6,857,327	18,329,451	67.4%	818.90	37,370,262
Lake Washington	29,594.41	4,251,667	8.1%	143.66	3,235,995	6.2%	109.34	0	0	44,913,820	85.7%	1,517.65	52,401,482
Tacoma	28,857.39	4,294,404	12.6%	148.81	1,081,705	3.2%	37.48	0	13,324,343	15,335,910	84.2%	993.17	34,036,362
Kent	27,771.82	669,754	-11.9%	24.12	2,648,732	-47.2%	95.37	0	0	(8,926,395)	159.2%	(321.42)	(5,607,909)
Evergreen (Clark)	26,757.00	2,094,781	7.5%	78.29	3,452,310	12.4%	129.02	0	7,705,000	14,658,350	80.1%	835.79	27,910,441
Vancouver	23,581.19	1,757,810	5.6%	74.54	4,790,923	15.2%	203.17	0	16,628,639	8,370,372	79.2%	1,060.13	31,547,744
Puyallup	23,261.55	1,436,763	2.9%	61.77	2,670,901	5.4%	114.82	32,418,157	2,800,091	10,163,705	91.7%	1,950.94	49,489,617
Federal Way	22,812.99	1,761,530	6.3%	77.22	677,387	2.4%	29.69	0	2,258,528	23,210,051	91.3%	1,116.41	27,907,497
Northshore	21,658.90	2,885,889	11.0%	133.24	1,277,154	4.9%	58.97	0	3,000,837	19,001,142	84.1%	1,015.84	26,165,022
Edmonds	21,080.19	1,185,904	7.8%	56.26	2,264,648	15.0%	107.43	0	4,957,120	6,736,537	77.2%	554.72	15,144,209
Issaquah	20,477.42	2,458,814	7.7%	120.07	1,979,273	6.2%	96.66	1,088,220	15,000,000	11,595,397	86.2%	1,351.91	32,121,704
Bellevue	20,464.94	4,110,705	17.4%	200.87	347,141	1.5%	16.96	0	3,114,180	16,103,612	81.2%	939.06	23,675,639
Everett	20,106.21	1,689,754	6.8%	84.04	1,680,570	6.7%	83.58	102,000	561,116	20,871,206	86.5%	1,071.03	24,904,646
<b>Subtotal (14 districts)</b>	<b>371,312.11</b>	<b>35,197,066</b>	<b>7.5%</b>	<b>94.79</b>	<b>42,227,971</b>	<b>9.0%</b>	<b>113.73</b>	<b>56,208,377</b>	<b>132,837,394</b>	<b>204,596,667</b>	<b>83.6%</b>	<b>1,060.14</b>	<b>471,067,476</b>
<b>10,000–19,999</b>													
Highline	19,717.32	2,585,556	17.8%	131.13	1,717,955	11.9%	87.13	0	7,621,674	2,567,441	70.3%	516.76	14,492,626
Bethel	19,537.86	1,003,842	1.8%	51.38	5,829,290	10.3%	298.36	5,000,000	30,625,793	13,921,814	87.9%	2,535.98	56,380,738
Kennewick	18,615.96	390,564	1.1%	20.98	4,134,662	11.5%	222.10	1,290,757	21,498,282	8,700,000	87.4%	1,691.51	36,014,264
Pasco	17,750.53	245,955	1.0%	13.86	719,763	2.9%	40.55	0	13,951,217	10,228,229	96.2%	1,362.18	25,145,164
Yakima	16,470.17	0	0.0%	0.00	3,981,118	16.4%	241.72	228,336	8,432,781	11,680,262	83.6%	1,235.04	24,322,498
Auburn	16,140.55	867,014	5.4%	53.72	3,502,905	21.7%	217.03	0	2,100,000	9,701,727	73.0%	731.18	16,171,646
Renton	15,916.07	2,223,598	12.3%	139.71	2,602,012	14.4%	163.48	0	3,692,171	9,589,366	73.3%	834.47	18,107,147
Mukilteo	15,579.94	73,166	0.3%	4.70	293,214	1.3%	18.82	0	7,535,610	14,640,807	98.4%	1,423.40	22,542,797
North Thurston	15,081.98	2,017,419	13.5%	133.76	369,264	2.5%	24.48	482	0	12,601,415	84.1%	835.56	14,988,580
Central Valley	13,754.07	647,028	3.7%	47.04	203,093	1.2%	14.77	0	7,427,473	9,028,465	95.1%	1,196.44	17,306,059
Richland	13,324.75	3,171,818	22.8%	238.04	2,510,685	18.0%	188.42	0	2,286,219	5,965,881	59.2%	619.31	13,934,603
Battle Ground	13,282.65	220,456	1.8%	16.60	384,333	3.2%	28.93	0	5,712,524	5,852,813	95.0%	870.71	12,170,126
Clover Park	13,069.61	326,412	1.6%	24.97	725,912	3.6%	55.54	0	6,577,563	12,596,449	94.8%	1,467.07	20,226,336
Bellingham	11,448.62	942,133	9.9%	82.29	219,842	2.3%	19.20	0	1,737,533	6,594,803	87.8%	727.80	9,494,311
Central Kitsap	11,271.51	767,646	6.0%	68.10	233,870	1.8%	20.75	0	5,364,138	6,421,928	92.2%	1,045.65	12,787,582
Marysville	11,091.72	1,589,471	13.5%	143.30	553,557	4.7%	49.91	32,000	215,994	9,416,924	81.9%	871.36	11,807,946
Snohomish	10,122.40	895,528	10.7%	88.47	183,704	2.2%	18.15	0	1,643,209	5,679,559	87.2%	723.42	8,402,000
Olympia	10,038.45	254,888	3.5%	25.39	264,970	3.7%	26.40	97,224	2,685,663	3,939,946	92.8%	669.71	7,242,692
<b>Subtotal (18 districts)</b>	<b>262,214.16</b>	<b>18,222,494</b>	<b>5.3%</b>	<b>69.49</b>	<b>28,430,150</b>	<b>8.3%</b>	<b>108.42</b>	<b>6,648,799</b>	<b>129,107,844</b>	<b>159,127,830</b>	<b>86.3%</b>	<b>1,124.59</b>	<b>341,537,116</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
<b>5,000–9,999</b>													
South Kitsap	9,956.91	990,870	5.2%	99.52	818,620	4.3%	82.22	0	10,035,067	7,067,329	90.4%	1,717.64	18,911,886
Mead	9,905.98	145,105	1.5%	14.65	194,770	2.0%	19.66	0	2,548,561	6,659,964	96.4%	929.59	9,548,399
Shoreline	9,650.57	331,721	1.9%	34.37	374,249	2.2%	38.78	3,016,446	1,172,968	12,324,173	95.9%	1,711.15	17,219,556
Sumner	9,515.44	319,382	4.4%	33.56	104,525	1.4%	10.98	0	1,480,565	5,431,237	94.2%	726.38	7,335,709
Peninsula	9,030.42	1,218,184	10.4%	134.90	202,964	1.7%	22.48	0	5,423,605	4,838,173	87.8%	1,136.36	11,682,926
Lake Stevens	8,772.36	61,602	0.7%	7.02	86,296	0.9%	9.84	0	2,311,435	6,942,876	98.4%	1,054.94	9,402,208
Moses Lake	8,666.69	94,911	0.6%	10.95	1,572,476	10.3%	181.44	0	520,040	13,037,583	89.0%	1,564.34	15,225,010
Tahoma	8,067.84	0	0.0%	0.00	0	0.0%	0.00	0	0	17,949,525	100.0%	2,224.82	17,949,525
Franklin Pierce	7,930.91	35,612	0.2%	4.49	9,155,983	43.3%	1,154.47	0	7,180,300	4,750,717	56.5%	1,504.37	21,122,612
Wenatchee	7,854.90	32,511	0.3%	4.14	637,301	5.5%	81.13	0	1,141,000	9,715,311	94.2%	1,382.11	11,526,123
Camas	7,068.23	322,358	3.5%	45.61	265,495	2.9%	37.56	0	1,405,388	7,134,058	93.6%	1,208.14	9,127,298
Snoqualmie Valley	7,058.09	113,451	1.5%	16.07	478,387	6.2%	67.78	0	5,700,000	1,364,920	92.3%	1,000.97	7,656,758
Tumwater	6,955.28	1,456,949	17.9%	209.47	468,771	5.8%	67.40	0	890,663	5,305,188	76.3%	890.81	8,121,572
Mt Vernon	6,845.25	554,092	7.4%	80.95	345,633	4.6%	50.49	0	824,859	5,767,778	88.0%	963.10	7,492,362
Monroe	6,804.88	166,998	2.5%	24.54	48,686	0.7%	7.15	0	2,083,880	4,486,321	96.8%	965.51	6,785,885
Sunnyside	6,788.75	20,376	0.1%	3.00	3,994,463	23.5%	588.39	0	744,826	12,204,774	76.3%	1,907.51	16,964,439
Longview	6,753.40	1,338,890	12.5%	198.25	147,633	1.4%	21.86	0	1,323,531	7,908,863	86.1%	1,367.07	10,718,918
Eastmont	6,058.53	17,340	0.1%	2.86	210,032	1.4%	34.67	0	5,658,280	9,541,887	98.5%	2,508.89	15,427,539
North Kitsap	5,916.32	581,793	7.3%	98.34	233,711	2.9%	39.50	0	882,931	6,307,154	89.8%	1,215.30	8,005,589
Oak Harbor	5,902.90	324,574	8.0%	54.99	62,668	1.5%	10.62	0	580,434	3,104,882	90.5%	624.32	4,072,558
Walla Walla	5,844.61	86,434	1.2%	14.79	183,727	2.5%	31.44	4,500,723	582,123	2,075,672	96.4%	1,224.81	7,428,680
Yelm	5,788.13	0	0.0%	0.00	157,297	1.7%	27.18	8,000	0	9,149,589	98.3%	1,382.13	9,314,887
University Place	5,721.41	685,749	8.0%	119.86	931,878	10.9%	162.88	1,500,000	0	5,443,947	81.1%	1,213.68	8,561,575
Arlington	5,448.55	141,176	2.4%	25.91	19,477	0.3%	3.57	0	454,000	5,238,160	97.3%	1,044.71	5,852,814
West Valley (Yak)	5,244.02	592,010	7.0%	112.89	655,847	7.8%	125.07	123,192	1,375,000	5,658,206	85.2%	1,364.68	8,404,254
Bremerton	5,218.90	477,890	4.4%	91.57	986,528	9.0%	189.03	0	6,847,028	2,640,441	86.6%	1,817.91	10,951,887
Omak	5,167.56	5,770	0.1%	1.12	165,577	1.7%	32.04	1,781,990	3,834,451	3,903,376	98.2%	1,842.23	9,691,164
Kelso	5,023.20	252,015	5.0%	50.17	379,441	7.5%	75.54	500,000	133,166	3,782,034	87.5%	878.96	5,046,656
<b>Subtotal (28 districts)</b>	<b>198,960.03</b>	<b>10,367,762</b>	<b>3.5%</b>	<b>52.11</b>	<b>22,882,433</b>	<b>7.6%</b>	<b>115.01</b>	<b>11,430,351</b>	<b>65,134,102</b>	<b>189,734,141</b>	<b>88.9%</b>	<b>1,338.45</b>	<b>299,548,788</b>
<b>3,000–4,999</b>													
Ferndale	4,792.55	194,444	2.1%	40.57	184,353	2.0%	38.47	301,410	6,586,204	2,000,000	95.9%	1,854.46	9,266,410
Cheney	4,706.59	446,120	7.3%	94.79	57,458	0.9%	12.21	130,160	310,719	5,137,228	91.7%	1,185.17	6,081,685
Stanwood	4,559.43	203,567	5.2%	44.65	58,812	1.5%	12.90	0	1,123,487	2,534,655	93.3%	802.32	3,920,520
Shelton	4,447.70	208,856	3.9%	46.96	1,060,888	19.7%	238.53	0	0	4,102,637	76.4%	922.42	5,372,380
Mercer Island	4,447.34	678,285	9.4%	152.51	114,013	1.6%	25.64	0	6,453,190	0	89.1%	1,451.02	7,245,487
Othello	4,404.48	1,032,875	9.2%	234.51	1,831,735	16.3%	415.88	1,175,255	0	7,213,777	74.5%	1,904.66	11,253,642
Sedro Woolley	4,364.25	36,037	0.6%	8.26	94,937	1.6%	21.75	0	1,008,569	4,643,975	97.7%	1,295.19	5,783,518
Toppenish	4,288.66	0	0.0%	0.00	293,599	5.0%	68.46	0	276,800	5,290,568	95.0%	1,298.16	5,860,967
East Valley (Spok)	4,236.12	1,039,105	18.7%	245.30	29,051	0.5%	6.86	0	181,326	4,295,793	80.7%	1,056.89	5,545,275
Enumclaw	4,049.28	138,150	2.5%	34.12	203,684	3.7%	50.30	0	100,000	5,056,217	93.8%	1,273.37	5,498,051
Bainbridge	3,843.66	178,284	7.5%	46.38	49,747	2.1%	12.94	0	0	2,136,473	90.4%	555.84	2,364,505
Port Angeles	3,831.43	91,133	2.0%	23.79	206,614	4.6%	53.93	0	3,355,620	816,297	93.3%	1,088.87	4,469,664
Grandview	3,733.27	6,000	0.1%	1.61	14,210	0.2%	3.81	196,258	659,349	6,799,670	99.7%	2,050.56	7,675,487
West Valley (Spok)	3,722.37	220,243	10.3%	59.17	0	0.0%	0.00	0	0	1,925,210	89.7%	517.20	2,145,454
Fife	3,709.47	235,584	3.1%	63.51	79,430	1.1%	21.41	0	3,818,875	3,393,966	95.8%	1,944.44	7,527,854
Burlington Edison	3,696.46	449,496	14.0%	121.60	0	0.0%	0.00	0	837,270	1,916,390	86.0%	744.95	3,203,156
White River	3,690.41	53,149	0.5%	14.40	254,445	2.3%	68.95	0	4,421,542	6,223,854	97.2%	2,884.61	10,952,990
Centralia	3,668.37	198,266	3.5%	54.05	260,167	4.5%	70.92	0	0	5,282,542	92.0%	1,440.02	5,740,974

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
<b>3,000–4,999 (cont.)</b>													
Selah	3,618.20	78,566	1.4%	21.71	126,955	2.2%	35.09	0	678,486	4,853,790	96.4%	1,529.01	5,737,796
Aberdeen	3,415.53	652,476	26.5%	191.03	205,530	8.4%	60.18	13,370	72,823	1,514,877	65.1%	468.76	2,459,075
Wapato	3,368.03	71,269	1.2%	21.16	135,261	2.2%	40.16	919,814	1,600,000	3,381,722	96.6%	1,752.22	6,108,065
Ellensburg	3,360.97	30,500	0.5%	9.07	35,326	0.6%	10.51	700,000	404,602	4,973,828	98.9%	1,808.53	6,144,256
Riverview	3,356.26	0	0.0%	0.00	7,000	0.2%	2.09	428,098	0	3,599,390	99.8%	1,199.99	4,034,488
Steilacoom Hist.	3,240.41	0	0.0%	0.00	19,954	0.4%	6.16	25,369	0	4,541,564	99.6%	1,409.37	4,586,887
Lynden	3,239.78	341,065	9.6%	105.27	162,426	4.6%	50.13	0	254,335	2,805,576	85.9%	944.48	3,563,403
Washougal	3,209.34	159,995	2.6%	49.85	109,912	1.8%	34.25	0	735,279	5,181,110	95.6%	1,843.49	6,186,296
East Valley (Yak)	3,199.63	0	0.0%	0.00	157,720	3.8%	49.29	101,574	800,000	3,060,942	96.2%	1,238.43	4,120,237
Chehalis	3,038.25	131,144	2.3%	43.16	768,538	13.6%	252.95	0	1,365,348	3,386,446	84.1%	1,563.99	5,651,476
<b>Subtotal (28 districts)</b>	<b>107,238.24</b>	<b>6,874,608</b>	<b>4.3%</b>	<b>64.11</b>	<b>6,521,763</b>	<b>4.1%</b>	<b>60.82</b>	<b>3,991,308</b>	<b>28,590,633</b>	<b>112,521,686</b>	<b>91.5%</b>	<b>1,353.10</b>	<b>158,499,997</b>
<b>2,000–2,999</b>													
Quincy	2,972.80	12,916	0.2%	4.34	133,262	1.8%	44.83	0	2,739,108	4,585,120	98.0%	2,463.75	7,470,406
Tukwila	2,959.16	0	0.0%	0.00	13,001	0.7%	4.39	0	542,771	1,205,307	99.3%	590.73	1,761,079
Quillayute Valley	2,923.73	117,964	6.6%	40.35	3,039	0.2%	1.04	0	0	1,655,276	93.2%	566.15	1,776,278
Pullman	2,869.46	6,331	0.1%	2.21	14,031	0.3%	4.89	0	0	4,748,846	99.6%	1,654.96	4,769,208
Sequim	2,847.39	194,904	11.9%	68.45	5,224	0.3%	1.83	0	0	1,439,000	87.8%	505.38	1,639,129
Anacortes	2,804.23	0	0.0%	0.00	40,517	0.9%	14.45	0	1,584,000	2,722,273	99.1%	1,535.63	4,346,790
Ridgefield	2,751.31	181,204	4.4%	65.86	77,850	1.9%	28.30	750,000	1,044,976	2,056,212	93.7%	1,399.76	4,110,242
Prosser	2,745.72	150,465	3.9%	54.80	105,536	2.8%	38.44	0	0	3,563,081	93.3%	1,297.69	3,819,082
Clarkston	2,687.17	0	0.0%	0.00	0	0.0%	0.00	0	712,000	2,404,306	100.0%	1,159.70	3,116,306
Orting	2,585.83	125,088	3.8%	48.37	355,047	10.7%	137.31	0	1,265,000	1,584,557	85.6%	1,101.99	3,329,692
Ephrata	2,496.03	242,673	3.3%	97.22	66,631	0.9%	26.69	1,000,000	1,735,162	4,324,603	95.8%	2,828.40	7,369,069
Deer Park	2,464.02	249,323	8.1%	101.19	93,236	3.0%	37.84	246,260	674,042	1,827,002	88.9%	1,114.97	3,089,864
Woodland	2,393.13	233,717	8.5%	97.66	9,906	0.4%	4.14	0	156,751	2,364,195	91.2%	1,053.41	2,764,569
Wahluke	2,386.39	15,822	0.3%	6.63	570,347	11.7%	239.00	124,595	0	4,181,248	88.0%	1,804.33	4,892,012
Lakewood	2,365.35	16,945	0.3%	7.16	63,318	1.2%	26.77	0	949	5,210,111	98.5%	2,203.08	5,291,323
Rochester	2,291.95	0	0.0%	0.00	51,302	1.3%	22.38	0	1,651,164	2,293,754	98.7%	1,721.21	3,996,220
Blaine	2,248.99	4,994	0.2%	2.22	541	0.0%	0.24	0	0	2,613,586	99.8%	1,162.12	2,619,121
North Mason	2,190.63	163,479	6.5%	74.63	44,161	1.8%	20.16	0	0	2,313,527	91.8%	1,056.10	2,521,166
North Franklin	2,146.72	0	0.0%	0.00	357,029	12.9%	166.31	47,895	1,752,582	601,753	87.1%	1,119.02	2,759,259
Granite Falls	2,074.55	56,977	6.7%	27.46	44,916	5.3%	21.65	56,920	3,283	686,641	88.0%	360.00	848,738
<b>Subtotal (20 districts)</b>	<b>51,204.56</b>	<b>1,772,802</b>	<b>2.5%</b>	<b>34.62</b>	<b>2,048,895</b>	<b>2.8%</b>	<b>40.01</b>	<b>2,225,670</b>	<b>13,861,788</b>	<b>52,380,396</b>	<b>94.7%</b>	<b>1,337.14</b>	<b>72,289,551</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
<b>1,000–1,999</b>													
Sultan	1,990.94	0	0.0%	0.00	70,054	4.0%	35.19	0	0	1,681,379	96.0%	844.52	1,751,433
Eatonville	1,967.11	0	0.0%	0.00	26,216	1.9%	13.33	58,460	95,669	1,207,559	98.1%	692.23	1,387,904
Mount Baker	1,892.55	141,779	11.4%	74.91	16,292	1.3%	8.61	0	0	1,081,546	87.2%	571.48	1,239,617
Medical Lake	1,873.52	43,262	2.1%	23.09	0	0.0%	0.00	85,196	0	1,900,007	97.9%	1,059.61	2,028,466
Hockinson	1,871.58	394,082	15.9%	210.56	3,000	0.1%	1.60	0	1,083,147	998,749	84.0%	1,112.37	2,478,978
Colville	1,828.80	5,323	0.4%	2.91	204,934	13.8%	112.06	0	375,000	902,140	85.9%	698.35	1,487,397
Meridian	1,734.14	0	0.0%	0.00	33,338	1.8%	19.22	20,000	266,167	1,505,221	98.2%	1,033.01	1,824,726
Royal	1,722.25	0	0.0%	0.00	26,827	0.7%	15.58	117,650	600,000	2,969,533	99.3%	2,140.91	3,714,010
Nooksack Valley	1,720.72	0	0.0%	0.00	13,126	0.5%	7.63	0	0	2,671,462	99.5%	1,552.53	2,684,588
Hoquiam	1,673.57	0	0.0%	0.00	243,939	8.6%	145.76	0	154,550	2,441,152	91.4%	1,551.00	2,839,641
Lacenter	1,663.89	16,572	1.0%	9.96	21,683	1.3%	13.03	0	175,547	1,414,427	97.7%	955.58	1,628,229
Vashon Island	1,600.06	0	0.0%	0.00	0	0.0%	0.00	0	25,708	1,006,206	100.0%	644.92	1,031,914
Cashmere	1,596.41	2,229	0.1%	1.40	60,144	2.9%	37.67	0	72,247	1,963,471	97.0%	1,275.18	2,098,090
Granger	1,500.12	0	0.0%	0.00	447,118	17.5%	298.05	146,482	903,943	1,063,724	82.5%	1,409.32	2,561,267
Dieringer	1,454.86	100,425	8.3%	69.03	7,024	0.6%	4.83	0	0	1,098,646	91.1%	755.16	1,206,094
Riverside	1,444.11	0	0.0%	0.00	90,749	4.1%	62.84	0	524,137	1,601,594	95.9%	1,472.00	2,216,480
Lake Chelan	1,441.72	173,219	12.0%	120.15	15,012	1.0%	10.41	0	0	1,250,913	86.9%	867.65	1,439,144
Kiona Benton	1,441.20	209,060	10.1%	145.06	50,690	2.5%	35.17	0	0	1,807,780	87.4%	1,254.36	2,067,529
Elma	1,435.57	7,433	0.1%	5.18	62,383	1.1%	43.46	0	0	5,385,011	98.7%	3,751.13	5,454,827
Nine Mile Falls	1,431.57	62,673	3.4%	43.78	0	0.0%	0.00	0	380,120	1,387,369	96.6%	1,234.65	1,830,162
Montesano	1,414.87	0	0.0%	0.00	191,176	8.2%	135.12	0	0	2,133,397	91.8%	1,507.84	2,324,573
South Whidbey	1,364.21	18,770	0.9%	13.76	0	0.0%	0.00	0	0	2,026,376	99.1%	1,485.38	2,045,146
College Place	1,344.13	0	0.0%	0.00	16,246	0.6%	12.09	100,000	0	2,731,053	99.4%	2,106.23	2,847,299
Naches Valley	1,325.16	432,440	29.4%	326.33	3,833	0.3%	2.89	69,358	0	965,532	70.3%	780.95	1,471,163
Cascade	1,322.12	0	0.0%	0.00	0	0.0%	0.00	0	0	1,165,056	100.0%	881.20	1,165,056
Zillah	1,319.39	89,652	2.5%	67.95	0	0.0%	0.00	30,936	0	3,433,328	97.5%	2,625.66	3,553,916
Castle Rock	1,277.99	15,976	0.5%	12.50	10,071	0.3%	7.88	0	259,131	2,955,162	99.2%	2,515.12	3,240,339
White Salmon	1,259.63	56,786	2.5%	45.08	28,206	1.3%	22.39	0	0	2,146,406	96.2%	1,704.00	2,231,398
Tenino	1,245.02	0	0.0%	0.00	0	0.0%	0.00	0	4,400	707,387	100.0%	571.71	711,787
Port Townsend	1,169.98	1,360	0.1%	1.16	11,997	1.3%	10.25	0	87,134	812,544	98.5%	768.97	913,035
Highland	1,167.96	3,163	0.2%	2.71	51,963	3.3%	44.49	89,584	50,000	1,399,279	96.5%	1,317.56	1,593,990
Tonasket	1,163.15	14,304	0.9%	12.30	62,706	3.9%	53.91	0	0	1,537,814	95.2%	1,322.11	1,614,824
Okanogan	1,134.90	151,162	4.8%	133.19	21,658	0.7%	19.08	0	23,622	2,974,618	94.6%	2,641.85	3,171,059
Newport	1,103.19	14,770	1.2%	13.39	6,361	0.5%	5.77	5,749	62,179	1,187,907	98.3%	1,138.37	1,276,966
Chimacum	1,049.55	5,000	0.3%	4.76	44,952	2.6%	42.83	734,000	149,137	775,304	97.1%	1,580.14	1,708,392
Ocean Beach	1,027.77	0	0.0%	0.00	15,862	0.9%	15.43	0	0	1,678,268	99.1%	1,632.92	1,694,130
Coupeville	1,001.04	118,630	10.8%	118.51	5,237	0.5%	5.23	0	0	971,792	88.7%	970.78	1,095,659
<b>Subtotal (37 districts)</b>	<b>53,974.75</b>	<b>2,078,069</b>	<b>2.7%</b>	<b>38.50</b>	<b>1,862,796</b>	<b>2.5%</b>	<b>34.51</b>	<b>1,457,416</b>	<b>5,291,837</b>	<b>64,939,111</b>	<b>94.8%</b>	<b>1,328.18</b>	<b>75,629,229</b>
<b>500–999</b>													
Warden	980.59	0	0.0%	0.00	77,491	2.9%	79.02	0	447,076	2,108,776	97.1%	2,606.44	2,633,343
Brewster	949.93	28,953	1.0%	30.48	43,882	1.5%	46.19	0	90,065	2,730,469	97.5%	2,969.20	2,893,369
Kettle Falls	947.02	2,667	0.2%	2.82	30,613	2.4%	32.33	48,039	17,899	1,161,441	97.4%	1,296.04	1,260,658
Kalama	944.21	12,000	0.8%	12.71	0	0.0%	0.00	23,357	120,160	1,284,229	99.2%	1,512.11	1,439,746
Mount Adams	937.21	9,628	0.3%	10.27	1,403	0.0%	1.50	200,384	0	2,739,321	99.6%	3,136.66	2,950,736
Goldendale	933.63	93,414	5.6%	100.05	0	0.0%	0.00	37,120	300,000	1,234,916	94.4%	1,683.79	1,665,450
Stevenson-Carson	911.48	0	0.0%	0.00	28,866	1.5%	31.67	0	593,050	1,289,285	98.5%	2,065.14	1,911,202
Finley	905.76	0	0.0%	0.00	37,117	3.3%	40.98	0	184,800	896,248	96.7%	1,193.53	1,118,165

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
<b>500–999 (cont.)</b>													
Mabton	904.06	0	0.0%	0.00	170,847	7.9%	188.98	23,525	72,620	1,902,148	92.1%	2,210.35	2,169,140
Freeman	896.61	2,556	0.5%	2.85	12,222	2.3%	13.63	90,849	36,907	393,741	97.2%	581.63	536,276
Cle Elum-Roslyn	887.22	6,815	0.3%	7.68	124,888	4.7%	140.76	0	0	2,532,244	95.1%	2,854.13	2,663,947
Bridgeport	862.06	73,450	13.2%	85.20	0	0.0%	0.00	0	0	482,749	86.8%	559.99	556,199
Rainier	825.92	0	0.0%	0.00	1,000	0.1%	1.21	0	422,256	864,786	99.9%	1,558.31	1,288,042
San Juan	812.05	7,644	0.9%	9.41	0	0.0%	0.00	0	44,408	841,704	99.1%	1,091.20	893,755
Napavine	810.41	0	0.0%	0.00	52,582	3.7%	64.88	0	0	1,354,132	96.3%	1,670.92	1,406,713
Onalaska	796.51	0	0.0%	0.00	137,993	9.9%	173.25	134,419	0	1,121,208	90.1%	1,576.41	1,393,619
Chewelah	792.06	116,253	10.8%	146.77	5,356	0.5%	6.76	0	0	957,798	88.7%	1,209.25	1,079,406
Orcas	791.79	2,363	0.2%	2.98	10,380	0.7%	13.11	0	15,548	1,372,917	99.1%	1,753.58	1,401,208
Toledo	787.44	0	0.0%	0.00	38,688	4.1%	49.13	0	11,590	897,978	95.9%	1,155.09	948,255
Columbia (Walla)	775.02	0	0.0%	0.00	104,316	10.3%	134.60	0	0	911,437	89.7%	1,176.02	1,015,753
Pioneer	733.55	0	0.0%	0.00	20,153	0.6%	27.47	0	29,569	3,369,574	99.4%	4,633.83	3,419,296
Grand Coulee Dam	731.62	37,928	5.2%	51.84	48,445	6.7%	66.22	0	0	636,370	88.0%	869.81	722,743
Valley	725.36	203,153	22.4%	280.07	0	0.0%	0.00	42,400	352,663	309,458	77.6%	971.27	907,675
Winlock	685.32	0	0.0%	0.00	98,806	10.6%	144.17	0	0	835,659	89.4%	1,219.37	934,465
North Beach	666.78	0	0.0%	0.00	18,245	1.3%	27.36	0	2,500	1,415,113	98.7%	2,126.06	1,435,859
Manson	666.15	93,174	20.0%	139.87	16,311	3.5%	24.48	0	0	356,928	76.5%	535.81	466,413
Asotin-Anatone	659.17	0	0.0%	0.00	14,339	1.1%	21.75	0	0	1,248,209	98.9%	1,893.61	1,262,548
Toutle Lake	654.34	0	0.0%	0.00	0	0.0%	0.00	0	0	1,972,374	100.0%	3,014.29	1,972,374
Kittitas	652.54	0	0.0%	0.00	0	0.0%	0.00	35,101	0	889,779	100.0%	1,417.35	924,880
Griffin	650.36	0	0.0%	0.00	4,144	0.2%	6.37	0	738,099	1,740,484	99.8%	3,811.09	2,482,727
Adna	647.42	0	0.0%	0.00	31,918	2.3%	49.30	0	38,213	1,340,445	97.7%	2,129.47	1,410,576
Union Gap	640.70	0	0.0%	0.00	82,611	3.2%	128.94	680,999	0	1,849,013	96.8%	3,948.82	2,612,623
South Bend	626.87	0	0.0%	0.00	35,049	2.7%	55.91	0	63,387	1,195,532	97.3%	2,008.26	1,293,968
Methow Valley	612.30	32,328	13.3%	52.80	34,246	14.1%	55.93	0	25,000	151,632	72.6%	288.47	243,206
Ocosta	607.62	0	0.0%	0.00	13,572	0.9%	22.34	0	431,705	1,025,145	99.1%	2,397.63	1,470,422
Raymond	605.95	0	0.0%	0.00	0	0.0%	0.00	0	182,552	1,482,270	100.0%	2,747.46	1,664,822
Quilcene	604.95	0	0.0%	0.00	111,156	8.5%	183.74	0	320,000	876,532	91.5%	1,977.90	1,307,688
Davenport	601.68	2,500	0.5%	4.16	5,151	1.1%	8.56	19,788	0	442,996	98.4%	769.15	470,435
Colfax	591.74	448	0.0%	0.76	2,520	0.2%	4.26	168,000	5,241	860,281	99.7%	1,746.58	1,036,489
Oroville	582.78	5,565	0.5%	9.55	0	0.0%	0.00	0	48,526	965,139	99.5%	1,739.36	1,019,230
Mary M Knight	580.20	0	0.0%	0.00	39,400	4.2%	67.91	439,634	600	463,522	95.8%	1,557.66	943,156
Rear dan	571.35	0	0.0%	0.00	2,002	0.2%	3.50	40,972	171,911	745,903	99.8%	1,678.11	960,788
La Conner	571.16	0	0.0%	0.00	32,596	1.4%	57.07	0	450,000	1,874,508	98.6%	4,069.80	2,357,104
Lake Wash Tech Coll	556.35	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0
Concrete	538.77	33,455	1.5%	62.09	4,963	0.2%	9.21	0	345,125	1,810,381	98.2%	4,000.79	2,193,923
Mary Walker	534.12	0	0.0%	0.00	76,309	6.7%	142.87	23,159	632,029	405,327	93.3%	1,985.54	1,136,824
Mossyrock	525.45	0	0.0%	0.00	16,589	0.9%	31.57	0	39,342	1,723,131	99.1%	3,354.22	1,779,063
Soap Lake	504.04	22,161	2.5%	43.97	3,047	0.3%	6.05	0	56,726	812,910	97.2%	1,725.33	894,845
Cape Flattery	501.99	0	0.0%	0.00	0	0.0%	0.00	0	0	2,169,848	100.0%	4,322.49	2,169,848
<b>Subtotal (49 districts)</b>	<b>35,281.61</b>	<b>786,456</b>	<b>1.1%</b>	<b>22.29</b>	<b>1,589,215</b>	<b>2.2%</b>	<b>45.04</b>	<b>2,007,746</b>	<b>6,289,568</b>	<b>60,045,987</b>	<b>96.6%</b>	<b>1,937.08</b>	<b>70,718,972</b>
<b>100–499</b>													
Liberty	468.24	630	0.1%	1.35	8,833	1.3%	18.87	0	0	648,385	98.6%	1,384.73	657,849
Muckleshoot Tribal	465.06	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0
Naselle Grays Riv	442.42	0	0.0%	0.00	95,078	9.2%	214.91	0	0	943,902	90.8%	2,133.50	1,038,981
Conway	437.68	0	0.0%	0.00	41,092	4.6%	93.89	0	100,000	760,375	95.4%	1,965.76	901,467
Wahkiakum	435.86	0	0.0%	0.00	2,823	0.3%	6.48	0	45,532	1,063,867	99.7%	2,545.31	1,112,222

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
<b>100–499 (cont.)</b>													
White Pass	423.50	0	0.0%	0.00	8,074	1.1%	19.06	0	0	734,350	98.9%	1,734.00	742,424
Dayton	410.65	0	0.0%	0.00	7,059	1.1%	17.19	0	0	659,600	98.9%	1,606.23	666,659
Wellpinit	409.41	2,500	0.1%	6.11	0	0.0%	0.00	10,660	0	3,211,396	99.9%	7,870.00	3,224,556
Darrington	407.81	3,274	0.3%	8.03	80,075	7.7%	196.35	0	159,000	796,115	92.0%	2,342.06	1,038,464
Republic	365.95	477	0.1%	1.30	22,743	2.6%	62.15	32,611	0	804,732	97.3%	2,288.14	860,564
Ritzville	354.62	9,729	4.9%	27.43	10,556	5.3%	29.77	112,373	0	66,951	89.8%	505.68	199,608
Entiat	347.77	0	0.0%	0.00	21,599	1.9%	62.11	0	175,000	912,176	98.1%	3,126.14	1,108,775
Mc Cleary	339.95	0	0.0%	0.00	1,062	0.2%	3.12	0	0	635,928	99.8%	1,870.65	636,991
Lummi Tribal	335.33	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0
Willapa Valley	334.74	0	0.0%	0.00	30,533	1.3%	91.21	0	3,400	2,278,056	98.7%	6,815.61	2,311,989
Morton	327.75	0	0.0%	0.00	124,189	13.1%	378.91	0	0	826,458	86.9%	2,521.61	950,647
Bates Tech College	326.74	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0
Crescent	321.65	0	0.0%	0.00	25,000	2.0%	77.72	60,807	0	1,156,688	98.0%	3,785.16	1,242,495
Hood Canal	318.52	0	0.0%	0.00	19,979	1.6%	62.73	0	0	1,201,380	98.4%	3,771.76	1,221,359
Pomeroy	311.46	0	0.0%	0.00	0	0.0%	0.00	0	0	827,516	100.0%	2,656.89	827,516
Pateros	308.41	0	0.0%	0.00	4,718	0.9%	15.30	0	42,639	481,490	99.1%	1,699.46	528,848
Waitsburg	299.92	0	0.0%	0.00	5,230	0.8%	17.44	0	0	650,270	99.2%	2,168.14	655,500
Waterville	276.90	66,967	10.1%	241.85	0	0.0%	0.00	0	213,506	383,042	89.9%	2,154.38	663,515
Prescott	276.87	0	0.0%	0.00	30,523	3.1%	110.24	0	0	955,613	96.9%	3,451.48	986,135
Pe Ell	274.78	0	0.0%	0.00	37,071	4.4%	134.91	0	0	812,545	95.6%	2,957.08	849,616
Wilbur	272.36	0	0.0%	0.00	16,794	3.6%	61.66	16,245	0	432,271	96.4%	1,646.77	465,309
Selkirk	265.65	0	0.0%	0.00	28,369	4.4%	106.79	0	132,569	479,560	95.6%	2,304.27	640,498
Spokane Int'l Charter	257.37	0	0.0%	0.00	55,441	13.2%	215.41	0	0	364,970	86.8%	1,418.08	420,411
Green Dot Charter	252.60	0	0.0%	0.00	0	0.0%	0.00	0	0	(1,786,275)	100.0%	-7,071.56	(1,786,275)
Rainier Prep Charter	244.30	0	0.0%	0.00	0	0.0%	0.00	0	0	1,325,920	100.0%	5,427.42	1,325,920
Odessa	238.81	3,649	0.4%	15.28	2,630	0.3%	11.01	0	33,403	934,743	99.4%	4,054.04	974,425
Pride Prep Charter	236.60	0	0.0%	0.00	16,662	3.7%	70.42	0	0	438,536	96.3%	1,853.49	455,198
Lopez	234.26	4,098	0.9%	17.49	1,247	0.3%	5.32	0	0	466,183	98.9%	1,990.02	471,527
Cusick	231.36	0	0.0%	0.00	18,226	1.6%	78.78	101,491	158,936	837,465	98.4%	4,745.38	1,116,118
Northport	229.40	2,541	0.6%	11.08	7,173	1.7%	31.27	13,265	225,000	175,663	97.7%	1,804.39	423,642
Lyle	228.60	0	0.0%	0.00	32,132	10.6%	140.56	0	0	271,726	89.4%	1,188.65	303,857
Oakville	226.44	1,539	0.6%	6.80	27,014	11.2%	119.30	0	60,000	152,031	88.1%	936.37	240,584
Trout Lake	226.42	0	0.0%	0.00	0	0.0%	0.00	0	0	609,963	100.0%	2,693.94	609,963
Inchelium	221.05	0	0.0%	0.00	11,329	0.7%	51.25	0	240,742	1,459,322	99.3%	7,690.85	1,711,393
Southside	220.70	0	0.0%	0.00	19,794	2.9%	89.69	0	50,500	616,713	97.1%	3,023.17	687,006
ESA 112	218.67	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0
Grapeview	218.22	0	0.0%	0.00	1,029	0.3%	4.71	0	0	399,006	99.7%	1,828.46	400,034
Touchet	208.30	0	0.0%	0.00	20,159	5.3%	96.78	0	0	358,168	94.7%	1,719.48	378,327
Tekoa	198.44	3,202	0.7%	16.14	0	0.0%	0.00	34,384	21,478	400,769	99.3%	2,301.10	459,833
Coulee/Hartline	194.95	0	0.0%	0.00	0	0.0%	0.00	0	50,000	1,688,594	100.0%	8,918.15	1,738,594
Loon Lake	190.93	1,193	0.3%	6.25	0	0.0%	0.00	14,478	0	413,772	99.7%	2,242.97	429,443
Palouse	190.74	2,447	0.4%	12.83	0	0.0%	0.00	31,667	0	597,791	99.6%	3,300.08	631,905
Lind	189.92	0	0.0%	0.00	2,890	0.4%	15.22	16,222	0	692,002	99.6%	3,729.07	711,115
Summit Sierra Charter	185.80	0	0.0%	0.00	13,882	3.0%	74.71	0	0	454,531	97.0%	2,446.35	468,413
Orondo	182.20	527	0.1%	2.89	14,025	2.4%	76.97	0	6,077	558,429	97.5%	3,098.28	579,058
Carbonado	177.36	0	0.0%	0.00	0	0.0%	0.00	0	0	830,651	100.0%	4,683.42	830,651
Rosalia	176.89	0	0.0%	0.00	0	0.0%	0.00	137,956	0	364,181	100.0%	2,838.69	502,136
Curlew	176.10	0	0.0%	0.00	23,105	5.8%	131.21	0	0	374,591	94.2%	2,127.15	397,696

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
<b>100–499 (cont.)</b>													
Taholah	174.26	0	0.0%	0.00	7,000	0.6%	40.17	0	0	1,158,860	99.4%	6,650.18	1,165,860
Excel Charter	169.10	0	0.0%	0.00	0	0.0%	0.00	0	219,042	39,439	100.0%	1,528.56	258,480
St John	161.52	0	0.0%	0.00	767	0.1%	4.75	0	0	650,114	99.9%	4,024.98	650,881
Quinalt	161.33	0	0.0%	0.00	1,862	0.3%	11.54	0	8,040	714,994	99.7%	4,481.71	724,896
Wishkah Valley	161.14	0	0.0%	0.00	2,100	0.2%	13.03	0	0	1,188,440	99.8%	7,375.20	1,190,540
Green Mountain	152.30	0	0.0%	0.00	168,037	44.1%	1,103.33	0	0	212,583	55.9%	1,395.82	380,621
Columbia (Stev)	152.18	1,658	0.4%	10.89	1,625	0.4%	10.68	36,988	0	353,856	99.2%	2,568.30	394,127
Cosmopolis	147.59	0	0.0%	0.00	13,674	1.5%	92.65	0	0	888,990	98.5%	6,023.37	902,663
Colton	147.42	118	0.0%	0.80	0	0.0%	0.00	0	25,431	823,519	100.0%	5,758.72	849,068
Wilson Creek	146.74	672	0.1%	4.58	0	0.0%	0.00	0	13,199	763,282	99.9%	5,291.54	777,153
Thorp	145.35	0	0.0%	0.00	0	0.0%	0.00	0	0	515,530	100.0%	3,546.82	515,530
Clover Park Tech Coll	139.78	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0
Paterson	137.72	0	0.0%	0.00	0	0.0%	0.00	0	0	340,812	100.0%	2,474.67	340,812
SOAR Charter	135.00	0	0.0%	0.00	0	0.0%	0.00	0	39,279	148,714	100.0%	1,392.54	187,993
Nespelem	132.75	71,349	9.1%	537.47	1,553	0.2%	11.70	0	68,888	642,073	90.7%	5,355.64	783,862
Summit Olympus Charter	122.40	0	0.0%	0.00	0	0.0%	0.00	0	0	484,213	100.0%	3,955.99	484,213
Easton	116.16	0	0.0%	0.00	0	0.0%	0.00	21,487	100,000	640,292	100.0%	6,558.02	761,780
Harrington	116.14	0	0.0%	0.00	17,250	3.9%	148.53	0	14,040	412,478	96.1%	3,672.45	443,768
Oakesdale	114.24	0	0.0%	0.00	5,739	1.6%	50.23	27,189	0	326,055	98.4%	3,092.12	358,983
Garfield	109.20	3,002	0.4%	27.49	8,194	1.1%	75.03	42,529	0	691,441	98.5%	6,721.34	745,166
Mansfield	100.60	0	0.0%	0.00	0	0.0%	0.00	0	0	525,642	100.0%	5,225.07	525,642
<b>Subtotal (74 districts)</b>	<b>18,059.35</b>	<b>179,570</b>	<b>0.4%</b>	<b>9.94</b>	<b>1,115,940</b>	<b>2.2%</b>	<b>61.79</b>	<b>710,352</b>	<b>2,205,700</b>	<b>46,243,439</b>	<b>97.4%</b>	<b>2,722.11</b>	<b>50,455,001</b>
<b>Under 100</b>													
Boistfort	99.94	0	0.0%	0.00	7,016	3.9%	70.20	0	0	173,319	96.1%	1,734.23	180,335
Bickleton	91.90	0	0.0%	0.00	0	0.0%	0.00	0	0	665,522	100.0%	7,241.81	665,522
Creston	91.01	767	0.2%	8.43	0	0.0%	0.00	33,815	0	332,212	99.8%	4,021.84	366,794
Endicott	90.76	0	0.0%	0.00	0	0.0%	0.00	0	0	662,202	100.0%	7,296.19	662,202
Centerville	88.74	0	0.0%	0.00	0	0.0%	0.00	0	0	402,042	100.0%	4,530.57	402,042
Skamania	84.90	0	0.0%	0.00	0	0.0%	0.00	0	0	603,795	100.0%	7,111.83	603,795
Wishram	80.27	0	0.0%	0.00	0	0.0%	0.00	0	0	655,378	100.0%	8,164.67	655,378
ESD 101	78.27	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0
Orchard Prairie	76.32	0	0.0%	0.00	0	0.0%	0.00	0	0	312,471	100.0%	4,094.23	312,471
Almira	76.10	438	0.0%	5.76	0	0.0%	0.00	0	0	1,030,506	100.0%	13,541.47	1,030,944
ESD 112	73.73	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0
Suquamish Tribal	72.24	0	0.0%	0.00	44,587	100.0%	617.21	0	0	0	0.0%	0.00	44,587
Glenwood	71.50	0	0.0%	0.00	0	0.0%	0.00	0	0	841,083	100.0%	11,763.40	841,083
Klickitat	70.85	0	0.0%	0.00	0	0.0%	0.00	0	579,000	896,793	100.0%	20,829.83	1,475,793
Sprague	70.22	0	0.0%	0.00	0	0.0%	0.00	17,144	0	601,832	100.0%	8,814.81	618,976
Satsop	70.04	0	0.0%	0.00	0	0.0%	0.00	0	525	613,999	100.0%	8,773.90	614,524
Summit Valley	64.64	0	0.0%	0.00	741	0.4%	11.47	6,489	0	185,598	99.6%	2,971.64	192,828
Quileute Tribal	62.50	0	0.0%	0.00	75,549	11.6%	1,208.78	574,253	0	0	88.4%	9,188.05	649,802
North River	61.90	0	0.0%	0.00	656	0.2%	10.60	0	1,000	400,401	99.8%	6,484.67	402,057
Mount Pleasant	61.80	0	0.0%	0.00	0	0.0%	0.00	0	64,048	244,482	100.0%	4,992.39	308,530
Orient	61.73	0	0.0%	0.00	966	0.3%	15.64	0	784	291,904	99.7%	4,741.43	293,654
Lacrosse Joint	59.17	0	0.0%	0.00	0	0.0%	0.00	11,901	0	669,921	100.0%	11,523.10	681,822
Brinnon	57.73	0	0.0%	0.00	0	0.0%	0.00	0	217,489	110,398	100.0%	5,679.66	327,887
Skykomish	53.06	0	0.0%	0.00	0	0.0%	0.00	0	500,000	581,828	100.0%	20,388.77	1,081,828
Evaline	52.03	0	0.0%	0.00	38	0.0%	0.72	0	600	294,031	100.0%	5,662.72	294,669



**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by Enrollment Groups**  
**Fiscal Year 2016–2017**

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
<b>Under 100 (cont.)</b>													
Great Northern	49.14	0	0.0%	0.00	252	0.1%	5.13	0	0	228,586	99.9%	4,651.73	228,838
Washtucna	48.50	0	0.0%	0.00	0	0.0%	0.00	0	0	1,294,775	100.0%	26,696.40	1,294,775
Kahlotus	48.40	0	0.0%	0.00	22,180	2.3%	458.27	0	0	945,093	97.7%	19,526.71	967,273
ESD 189	40.09	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0
Onion Creek	38.30	398	0.2%	10.38	6,730	2.6%	175.71	0	0	248,125	97.2%	6,478.47	255,253
Damman	35.47	0	0.0%	0.00	0	0.0%	0.00	0	0	727,730	100.0%	20,516.79	727,730
Index	34.35	0	0.0%	0.00	611	0.2%	17.79	0	0	350,201	99.8%	10,195.09	350,812
Steptoe	33.74	0	0.0%	0.00	0	0.0%	0.00	0	0	195,222	100.0%	5,786.07	195,222
Lamont	29.90	0	0.0%	0.00	0	0.0%	0.00	6,943	0	85,573	100.0%	3,094.17	92,516
Keller	29.40	0	0.0%	0.00	9,858	2.4%	335.32	0	6,879	386,067	97.6%	13,365.51	402,804
Evergreen (Stev)	29.00	0	0.0%	0.00	580	0.2%	19.99	43,720	0	201,817	99.8%	8,466.77	246,116
ESD 114	27.91	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0
Roosevelt	27.80	0	0.0%	0.00	0	0.0%	0.00	0	0	85,888	100.0%	3,089.48	85,888
Palisades	27.20	0	0.0%	0.00	0	0.0%	0.00	0	13,183	180,284	100.0%	7,112.75	193,467
Queets-Clearwater	25.90	0	0.0%	0.00	0	0.0%	0.00	0	0	77,539	100.0%	2,993.80	77,539
Starbuck	20.60	0	0.0%	0.00	475	0.1%	23.07	0	0	406,714	99.9%	19,743.41	407,189
Mill A	18.80	0	0.0%	0.00	0	0.0%	0.00	0	0	372,695	100.0%	19,824.20	372,695
Dixie	18.70	0	0.0%	0.00	0	0.0%	0.00	0	0	256,197	100.0%	13,700.39	256,197
ESD 123	14.27	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0
Benge	12.50	0	0.0%	0.00	0	0.0%	0.00	0	0	183,103	100.0%	14,648.25	183,103
Star	11.50	0	0.0%	0.00	0	0.0%	0.00	0	0	360,733	100.0%	31,368.05	360,733
Shaw	9.50	0	0.0%	0.00	2,190	0.6%	230.55	0	0	365,186	99.4%	38,440.68	367,377
Stehekin	6.30	0	0.0%	0.00	0	0.0%	0.00	0	150,000	374,311	100.0%	83,223.95	524,311
<b>Subtotal (48 districts)</b>	<b>2,458.62</b>	<b>1,603</b>	<b>0.0%</b>	<b>0.65</b>	<b>172,430</b>	<b>0.8%</b>	<b>70.13</b>	<b>694,265</b>	<b>1,533,507</b>	<b>17,895,560</b>	<b>99.1%</b>	<b>8,184.81</b>	<b>20,297,364</b>

**Washington State School Districts, Charter and Tribal Schools  
Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by  
County Fiscal Year 2016–2017**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
<b>State Total</b>		<b>1,100,703.43</b>	<b>75,480,429</b>	<b>4.8%</b>	<b>68.57</b>	<b>106,851,594</b>	<b>6.8%</b>	<b>97.08</b>	<b>85,374,282</b>	<b>384,852,373</b>	<b>907,484,816</b>	<b>88.3%</b>	<b>1,251.66</b>	<b>1,560,043,494</b>
<b>Adams Co.</b>														
	Washtucna	48.50	0	0.0%	0.00	0	0.0%	0.00	0	0	1,294,775	100.0%	26,696.40	1,294,775
	Benge	12.50	0	0.0%	0.00	0	0.0%	0.00	0	0	183,103	100.0%	14,648.25	183,103
	Othello	4,404.48	1,032,875	9.2%	234.51	1,831,735	16.3%	415.88	1,175,255	0	7,213,777	74.5%	1,904.66	11,253,642
	Lind	189.92	0	0.0%	0.00	2,890	0.4%	15.22	16,222	0	692,002	99.6%	3,729.07	711,115
	Ritzville	354.62	9,729	4.9%	27.43	10,556	5.3%	29.77	112,373	0	66,951	89.8%	505.68	199,608
	<b>County Total</b>	<b>5,010.02</b>	<b>1,042,603</b>	<b>7.6%</b>	<b>208.10</b>	<b>1,845,181</b>	<b>13.5%</b>	<b>368.30</b>	<b>1,303,850</b>	<b>0</b>	<b>9,450,608</b>	<b>78.8%</b>	<b>2,146.59</b>	<b>13,642,243</b>
<b>Asotin Co.</b>														
	Clarkston	2,687.17	0	0.0%	0.00	0	0.0%	0.00	0	712,000	2,404,306	100.0%	1,159.70	3,116,306
	Asotin-Anatone	659.17	0	0.0%	0.00	14,339	1.1%	21.75	0	0	1,248,209	98.9%	1,893.61	1,262,548
	<b>County Total</b>	<b>3,346.34</b>	<b>0</b>	<b>0.0%</b>	<b>0.00</b>	<b>14,339</b>	<b>0.3%</b>	<b>4.28</b>	<b>0</b>	<b>712,000</b>	<b>3,652,515</b>	<b>99.7%</b>	<b>1,304.27</b>	<b>4,378,854</b>
<b>Benton Co.</b>														
	Kennewick	18,615.96	390,564	1.1%	20.98	4,134,662	11.5%	222.10	1,290,757	21,498,282	8,700,000	87.4%	1,691.51	36,014,264
	Paterson	137.72	0	0.0%	0.00	0	0.0%	0.00	0	0	340,812	100.0%	2,474.67	340,812
	Kiona Benton	1,441.20	209,060	10.1%	145.06	50,690	2.5%	35.17	0	0	1,807,780	87.4%	1,254.36	2,067,529
	Finley	905.76	0	0.0%	0.00	37,117	3.3%	40.98	0	184,800	896,248	96.7%	1,193.53	1,118,165
	Prosser	2,745.72	150,465	3.9%	54.80	105,536	2.8%	38.44	0	0	3,563,081	93.3%	1,297.69	3,819,082
	Richland	13,324.75	3,171,818	22.8%	238.04	2,510,685	18.0%	188.42	0	2,286,219	5,965,881	59.2%	619.31	13,934,603
	<b>County Total</b>	<b>37,171.11</b>	<b>3,921,906</b>	<b>6.8%</b>	<b>105.51</b>	<b>6,838,690</b>	<b>11.9%</b>	<b>183.98</b>	<b>1,290,757</b>	<b>23,969,301</b>	<b>21,273,801</b>	<b>81.2%</b>	<b>1,251.88</b>	<b>57,294,455</b>
<b>Chelan Co.</b>														
	Manson	666.15	93,174	20.0%	139.87	16,311	3.5%	24.48	0	0	356,928	76.5%	535.81	466,413
	Stehekin	6.30	0	0.0%	0.00	0	0.0%	0.00	0	150,000	374,311	100.0%	83,223.95	524,311
	Entiat	347.77	0	0.0%	0.00	21,599	1.9%	62.11	0	175,000	912,176	98.1%	3,126.14	1,108,775
	Lake Chelan	1,441.72	173,219	12.0%	120.15	15,012	1.0%	10.41	0	0	1,250,913	86.9%	867.65	1,439,144
	Cashmere	1,596.41	2,229	0.1%	1.40	60,144	2.9%	37.67	0	72,247	1,963,471	97.0%	1,275.18	2,098,090
	Cascade	1,322.12	0	0.0%	0.00	0	0.0%	0.00	0	0	1,165,056	100.0%	881.20	1,165,056
	Wenatchee	7,854.90	32,511	0.3%	4.14	637,301	5.5%	81.13	0	1,141,000	9,715,311	94.2%	1,382.11	11,526,123
	<b>County Total</b>	<b>13,235.37</b>	<b>301,134</b>	<b>1.6%</b>	<b>22.75</b>	<b>750,366</b>	<b>4.1%</b>	<b>56.69</b>	<b>0</b>	<b>1,538,247</b>	<b>15,738,166</b>	<b>94.3%</b>	<b>1,305.32</b>	<b>18,327,912</b>
<b>Clallam Co.</b>														
	Port Angeles	3,831.43	91,133	2.0%	23.79	206,614	4.6%	53.93	0	3,355,620	816,297	93.3%	1,088.87	4,469,664
	Crescent	321.65	0	0.0%	0.00	25,000	2.0%	77.72	60,807	0	1,156,688	98.0%	3,785.16	1,242,495
	Sequim	2,847.39	194,904	11.9%	68.45	5,224	0.3%	1.83	0	0	1,439,000	87.8%	505.38	1,639,129
	Cape Flattery	501.99	0	0.0%	0.00	0	0.0%	0.00	0	0	2,169,848	100.0%	4,322.49	2,169,848
	Quillayute Valley	2,923.73	117,964	6.6%	40.35	3,039	0.2%	1.04	0	0	1,655,276	93.2%	566.15	1,776,278
	Quillayute Tribal School.	62.50	0	0.0%	0.00	75,549	11.6%	1,208.78	574,253	0	0	88.4%	9,188.05	649,802
	<b>County Total</b>	<b>10,488.69</b>	<b>404,001</b>	<b>3.4%</b>	<b>38.52</b>	<b>315,426</b>	<b>2.6%</b>	<b>30.07</b>	<b>635,060</b>	<b>3,355,620</b>	<b>7,237,109</b>	<b>94.0%</b>	<b>1,070.47</b>	<b>11,947,216</b>
<b>Clark Co.</b>														
	Vancouver	23,581.19	1,757,810	5.6%	74.54	4,790,923	15.2%	203.17	0	16,628,639	8,370,372	79.2%	1,060.13	31,547,744
	Hockinson	1,871.58	394,082	15.9%	210.56	3,000	0.1%	1.60	0	1,083,147	998,749	84.0%	1,112.37	2,478,978
	Lacenter	1,663.89	16,572	1.0%	9.96	21,683	1.3%	13.03	0	175,547	1,414,427	97.7%	955.58	1,628,229
	Green Mountain	152.30	0	0.0%	0.00	168,037	44.1%	1,103.33	0	0	212,583	55.9%	1,395.82	380,621
	Washougal	3,209.34	159,995	2.6%	49.85	109,912	1.8%	34.25	0	735,279	5,181,110	95.6%	1,843.49	6,186,296
	Evergreen (Clark)	26,757.00	2,094,781	7.5%	78.29	3,452,310	12.4%	129.02	0	7,705,000	14,658,350	80.1%	835.79	27,910,441
	Camas	7,068.23	322,358	3.5%	45.61	265,495	2.9%	37.56	0	1,405,388	7,134,058	93.6%	1,208.14	9,127,298
	Battle Ground	13,282.65	220,456	1.8%	16.60	384,333	3.2%	28.93	0	5,712,524	5,852,813	95.0%	870.71	12,170,126
	Ridgefield	2,751.31	181,204	4.4%	65.86	77,850	1.9%	28.30	750,000	1,044,976	2,056,212	93.7%	1,399.76	4,110,242
	ESA 112	218.67	-	-	-	-	0.0%	-	-	-	-	0.0%	-	-
	ESD 112	73.73	-	-	-	-	0.0%	-	-	-	-	0.0%	-	-
	<b>County Total</b>	<b>80,629.89</b>	<b>5,147,258</b>	<b>5.4%</b>	<b>63.84</b>	<b>9,273,544</b>	<b>9.7%</b>	<b>115.01</b>	<b>750,000</b>	<b>34,490,499</b>	<b>45,878,673</b>	<b>84.9%</b>	<b>1,006.07</b>	<b>95,539,974</b>

**Washington State School Districts, Charter and Tribal Schools  
Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by  
County Fiscal Year 2016–2017**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
<b>Columbia Co.</b>														
	Dayton	410.65	0	0.0%	0.00	7,059	1.1%	17.19	0	0	659,600	98.9%	1,606.23	666,659
	Starbuck	20.60	0	0.0%	0.00	475	0.1%	23.07	0	0	406,714	99.9%	19,743.41	407,189
	<b>County Total</b>	<b>431.25</b>	<b>0</b>	<b>0.0%</b>	<b>0.00</b>	<b>7,535</b>	<b>0.7%</b>	<b>17.47</b>	<b>0</b>	<b>0</b>	<b>1,066,314</b>	<b>99.3%</b>	<b>2,472.61</b>	<b>1,073,849</b>
<b>Cowlitz Co.</b>														
	Longview	6,753.40	1,338,890	12.5%	198.25	147,633	1.4%	21.86	0	1,323,531	7,908,863	86.1%	1,367.07	10,718,918
	Toutle Lake	654.34	0	0.0%	0.00	0	0.0%	0.00	0	0	1,972,374	100.0%	3,014.29	1,972,374
	Castle Rock	1,277.99	15,976	0.5%	12.50	10,071	0.3%	7.88	0	259,131	2,955,162	99.2%	2,515.12	3,240,339
	Kalama	944.21	12,000	0.8%	12.71	0	0.0%	0.00	23,357	120,160	1,284,229	99.2%	1,512.11	1,439,746
	Woodland	2,393.13	233,717	8.5%	97.66	9,906	0.4%	4.14	0	156,751	2,364,195	91.2%	1,053.41	2,764,569
	Kelso	5,023.20	252,015	5.0%	50.17	379,441	7.5%	75.54	500,000	133,166	3,782,034	87.5%	878.96	5,046,656
	<b>County Total</b>	<b>17,046.27</b>	<b>1,852,598</b>	<b>7.4%</b>	<b>108.68</b>	<b>547,051</b>	<b>2.2%</b>	<b>32.09</b>	<b>523,357</b>	<b>1,992,739</b>	<b>20,266,858</b>	<b>90.5%</b>	<b>1,336.54</b>	<b>25,182,603</b>
<b>Douglas Co.</b>														
	Orondo	182.20	527	0.1%	2.89	14,025	2.4%	76.97	0	6,077	558,429	97.5%	3,098.28	579,058
	Bridgeport	862.06	73,450	13.2%	85.20	0	0.0%	0.00	0	0	482,749	86.8%	559.99	556,199
	Palisades	27.20	0	0.0%	0.00	0	0.0%	0.00	0	13,183	180,284	100.0%	7,112.75	193,467
	Eastmont	6,058.53	17,340	0.1%	2.86	210,032	1.4%	34.67	0	5,658,280	9,541,887	98.5%	2,508.89	15,427,539
	Mansfield	100.60	0	0.0%	0.00	0	0.0%	0.00	0	0	525,642	100.0%	5,225.07	525,642
	Waterville	276.90	66,967	10.1%	241.85	0	0.0%	0.00	0	213,506	383,042	89.9%	2,154.38	663,515
	<b>County Total</b>	<b>7,507.49</b>	<b>158,284</b>	<b>0.9%</b>	<b>21.08</b>	<b>224,057</b>	<b>1.2%</b>	<b>29.84</b>	<b>0</b>	<b>5,891,046</b>	<b>11,672,033</b>	<b>97.9%</b>	<b>2,339.41</b>	<b>17,945,420</b>
<b>Ferry Co.</b>														
	Keller	29.40	0	0.0%	0.00	9,858	2.4%	335.32	0	6,879	386,067	97.6%	13,365.51	402,804
	Curlew	176.10	0	0.0%	0.00	23,105	5.8%	131.21	0	0	374,591	94.2%	2,127.15	397,696
	Orient	61.73	0	0.0%	0.00	966	0.3%	15.64	0	784	291,904	99.7%	4,741.43	293,654
	Inchelium	221.05	0	0.0%	0.00	11,329	0.7%	51.25	0	240,742	1,459,322	99.3%	7,690.85	1,711,393
	Republic	365.95	477	0.1%	1.30	22,743	2.6%	62.15	32,611	0	804,732	97.3%	2,288.14	860,564
	<b>County Total</b>	<b>854.23</b>	<b>477</b>	<b>0.0%</b>	<b>0.56</b>	<b>68,002</b>	<b>1.9%</b>	<b>79.61</b>	<b>32,611</b>	<b>248,405</b>	<b>3,316,616</b>	<b>98.1%</b>	<b>4,211.55</b>	<b>3,666,111</b>
<b>Franklin Co.</b>														
	Pasco	17,750.53	245,955	1.0%	13.86	719,763	2.9%	40.55	0	13,951,217	10,228,229	96.2%	1,362.18	25,145,164
	North Franklin	2,146.72	0	0.0%	0.00	357,029	12.9%	166.31	47,895	1,752,582	601,753	87.1%	1,119.02	2,759,259
	Star	11.50	0	0.0%	0.00	0	0.0%	0.00	0	0	360,733	100.0%	31,368.05	360,733
	Kahlotus	48.40	0	0.0%	0.00	22,180	2.3%	458.27	0	0	945,093	97.7%	19,526.71	967,273
	ESD 123	14.27	-	-	-	-	0.0%	-	-	-	-	0.0%	0.00	-
	<b>County Total</b>	<b>19,971.42</b>	<b>245,955</b>	<b>0.8%</b>	<b>12.32</b>	<b>1,098,972</b>	<b>3.8%</b>	<b>55.03</b>	<b>47,895</b>	<b>15,703,799</b>	<b>12,135,807</b>	<b>95.4%</b>	<b>1,396.37</b>	<b>29,232,428</b>
<b>Garfield Co.</b>														
	Pomeroy	311.46	0	0.0%	0.00	0	0.0%	0.00	0	0	827,516	100.0%	2,656.89	827,516
	<b>County Total</b>	<b>311.46</b>	<b>0</b>	<b>0.0%</b>	<b>0.00</b>	<b>0</b>	<b>0.0%</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>827,516</b>	<b>100.0%</b>	<b>2,656.89</b>	<b>827,516</b>
<b>Grant Co.</b>														
	Wahluke	2,386.39	15,822	0.3%	6.63	570,347	11.7%	239.00	124,595	0	4,181,248	88.0%	1,804.33	4,892,012
	Quincy	2,972.80	12,916	0.2%	4.34	133,262	1.8%	44.83	0	2,739,108	4,585,120	98.0%	2,463.75	7,470,406
	Warden	980.59	0	0.0%	0.00	77,491	2.9%	79.02	0	447,076	2,108,776	97.1%	2,606.44	2,633,343
	Coulee/Hartline	194.95	0	0.0%	0.00	0	0.0%	0.00	0	50,000	1,688,594	100.0%	8,918.15	1,738,594
	Soap Lake	504.04	22,161	2.5%	43.97	3,047	0.3%	6.05	0	56,726	812,910	97.2%	1,725.33	894,845
	Royal	1,722.25	0	0.0%	0.00	26,827	0.7%	15.58	117,650	600,000	2,969,533	99.3%	2,140.91	3,714,010
	Moses Lake	8,666.69	94,911	0.6%	10.95	1,572,476	10.3%	181.44	0	520,040	13,037,583	89.0%	1,564.34	15,225,010
	Ephrata	2,496.03	242,673	3.3%	97.22	66,631	0.9%	26.69	1,000,000	1,735,162	4,324,603	95.8%	2,828.40	7,369,069
	Wilson Creek	146.74	672	0.1%	4.58	0	0.0%	0.00	0	13,199	763,282	99.9%	5,291.54	777,153
	Grand Coulee Dam	731.62	37,928	5.2%	51.84	48,445	6.7%	66.22	0	0	636,370	88.0%	869.81	722,743
	<b>County Total</b>	<b>20,802.10</b>	<b>427,084</b>	<b>0.9%</b>	<b>20.53</b>	<b>2,498,526</b>	<b>5.5%</b>	<b>120.11</b>	<b>1,242,245</b>	<b>6,161,311</b>	<b>35,108,019</b>	<b>93.6%</b>	<b>2,043.62</b>	<b>45,437,185</b>

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County Fiscal Year 2016–2017**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
<b>Grays Harbor Co.</b>														
	Aberdeen	3,415.53	652,476	26.5%	191.03	205,530	8.4%	60.18	13,370	72,823	1,514,877	65.1%	468.76	2,459,075
	Hoquiam	1,673.57	0	0.0%	0.00	243,939	8.6%	145.76	0	154,550	2,441,152	91.4%	1,551.00	2,839,641
	North Beach	666.78	0	0.0%	0.00	18,245	1.3%	27.36	0	2,500	1,415,113	98.7%	2,126.06	1,435,859
	Mc Cleary	339.95	0	0.0%	0.00	1,062	0.2%	3.12	0	0	635,928	99.8%	1,870.65	636,991
	Montesano	1,414.87	0	0.0%	0.00	191,176	8.2%	135.12	0	0	2,133,397	91.8%	1,507.84	2,324,573
	Elma	1,435.57	7,433	0.1%	5.18	62,383	1.1%	43.46	0	0	5,385,011	98.7%	3,751.13	5,454,827
	Taholah	174.26	0	0.0%	0.00	7,000	0.6%	40.17	0	0	1,158,860	99.4%	6,650.18	1,165,860
	Quinalt	161.33	0	0.0%	0.00	1,862	0.3%	11.54	0	8,040	714,994	99.7%	4,481.71	724,896
	Cosmopolis	147.59	0	0.0%	0.00	13,674	1.5%	92.65	0	0	888,990	98.5%	6,023.37	902,663
	Satsop	70.04	0	0.0%	0.00	0	0.0%	0.00	0	525	613,999	100.0%	8,773.90	614,524
	Wishkah Valley	161.14	0	0.0%	0.00	2,100	0.2%	13.03	0	0	1,188,440	99.8%	7,375.20	1,190,540
	Ocosta	607.62	0	0.0%	0.00	13,572	0.9%	22.34	0	431,705	1,025,145	99.1%	2,397.63	1,470,422
	Oakville	226.44	1,539	0.6%	6.80	27,014	11.2%	119.30	0	60,000	152,031	88.1%	936.37	240,584
	<b>County Total</b>	<b>10,494.69</b>	<b>661,448</b>	<b>3.1%</b>	<b>63.03</b>	<b>787,558</b>	<b>3.7%</b>	<b>75.04</b>	<b>13,370</b>	<b>730,143</b>	<b>19,267,938</b>	<b>93.2%</b>	<b>1,906.82</b>	<b>21,460,457</b>
<b>Island Co.</b>														
	Oak Harbor	5,902.90	324,574	8.0%	54.99	62,668	1.5%	10.62	0	580,434	3,104,882	90.5%	624.32	4,072,558
	Coupeville	1,001.04	118,630	10.8%	118.51	5,237	0.5%	5.23	0	0	971,792	88.7%	970.78	1,095,659
	South Whidbey	1,364.21	18,770	0.9%	13.76	0	0.0%	0.00	0	0	2,026,376	99.1%	1,485.38	2,045,146
	<b>County Total</b>	<b>8,268.15</b>	<b>461,975</b>	<b>6.4%</b>	<b>55.87</b>	<b>67,905</b>	<b>0.9%</b>	<b>8.21</b>	<b>0</b>	<b>580,434</b>	<b>6,103,050</b>	<b>92.7%</b>	<b>808.34</b>	<b>7,213,363</b>
<b>Jefferson Co.</b>														
	Queets-Clearwater	25.90	0	0.0%	0.00	0	0.0%	0.00	0	0	77,539	100.0%	2,993.80	77,539
	Brinnon	57.73	0	0.0%	0.00	0	0.0%	0.00	0	217,489	110,398	100.0%	5,679.66	327,887
	Quilcene	604.95	0	0.0%	0.00	111,156	8.5%	183.74	0	320,000	876,532	91.5%	1,977.90	1,307,688
	Chimacum	1,049.55	5,000	0.3%	4.76	44,952	2.6%	42.83	734,000	149,137	775,304	97.1%	1,580.14	1,708,392
	Port Townsend	1,169.98	1,360	0.1%	1.16	11,997	1.3%	10.25	0	87,134	812,544	98.5%	768.97	913,035
	<b>County Total</b>	<b>2,908.11</b>	<b>6,360</b>	<b>0.1%</b>	<b>2.19</b>	<b>168,105</b>	<b>3.9%</b>	<b>57.81</b>	<b>734,000</b>	<b>773,760</b>	<b>2,652,317</b>	<b>96.0%</b>	<b>1,430.51</b>	<b>4,334,541</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by**  
**County Fiscal Year 2016–2017**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance	
									Committed	Assigned	Unassigned				
<b>King Co.</b>															
	Seattle	54,131.26	3,527,573	3.8%	65.17	7,009,467	7.5%	129.49	22,600,000	56,630,212	4,233,508	88.8%	1,541.88	94,000,760	
	Federal Way	22,812.99	1,761,530	6.3%	77.22	677,387	2.4%	29.69	0	2,258,528	23,210,051	91.3%	1,116.41	27,907,497	
	Enumclaw	4,049.28	138,150	2.5%	34.12	203,684	3.7%	50.30	0	100,000	5,056,217	93.8%	1,273.37	5,498,051	
	Mercer Island	4,447.34	678,285	9.4%	152.51	114,013	1.6%	25.64	0	0	6,453,190	89.1%	1,451.02	7,245,487	
	Highline	19,717.32	2,585,556	17.8%	131.13	1,717,955	11.9%	87.13	0	7,621,674	2,567,441	70.3%	516.76	14,492,626	
	Vashon Island	1,600.06	0	0.0%	0.00	0	0.0%	0.00	0	25,708	1,006,206	100.0%	644.92	1,031,914	
	Renton	15,916.07	2,223,598	12.3%	139.71	2,602,012	14.4%	163.48	0	3,692,171	9,589,366	73.3%	834.47	18,107,147	
	Skykomish	53.06	0	0.0%	0.00	0	0.0%	0.00	0	500,000	581,828	100.0%	20,388.77	1,081,828	
	Bellevue	20,464.94	4,110,705	17.4%	200.87	347,141	1.5%	16.96	0	3,114,180	16,103,612	81.2%	939.06	23,675,639	
	Tukwila	2,959.16	0	0.0%	0.00	13,001	0.7%	4.39	0	542,771	1,205,307	99.3%	590.73	1,761,079	
	Riverview	3,356.26	0	0.0%	0.00	7,000	0.2%	2.09	428,098	0	3,599,390	99.8%	1,199.99	4,034,488	
	Auburn	16,140.55	867,014	5.4%	53.72	3,502,905	21.7%	217.03	0	2,100,000	9,701,727	73.0%	731.18	16,171,646	
	Tahoma	8,067.84	0	0.0%	0.00	0	0.0%	0.00	0	0	17,949,525	100.0%	2,224.82	17,949,525	
	Snoqualmie Valley	7,058.09	113,451	1.5%	16.07	478,387	6.2%	67.78	0	5,700,000	1,364,920	92.3%	1,000.97	7,656,758	
	Issaquah	20,477.42	2,458,814	7.7%	120.07	1,979,273	6.2%	96.66	1,088,220	15,000,000	11,595,397	86.2%	1,351.91	32,121,704	
	Shoreline	9,650.57	331,721	1.9%	34.37	374,249	2.2%	38.78	3,016,446	1,172,968	12,324,173	95.9%	1,711.15	17,219,556	
	Lake Washington	29,594.41	4,251,667	8.1%	143.66	3,235,995	6.2%	109.34	0	0	44,913,820	85.7%	1,517.65	52,401,482	
	Kent	27,771.82	669,754	-11.9%	24.12	2,648,732	-47.2%	95.37	0	0	(8,926,395)	159.2%	-321.42	(5,607,909)	
	Northshore	21,658.90	2,885,889	11.0%	133.24	1,277,154	4.9%	58.97	0	3,000,837	19,001,142	84.1%	1,015.84	26,165,022	
	Summit School: Sierra Charter	185.80	0	0.0%	0.00	13,882	3.0%	74.71	0	0	454,531	97.0%	2,446.35	468,413	
	Muckleshoot Tribal	465.06	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0	
	Green Dot:Excel Charter	169.10	0	0.0%	0.00	0	0.0%	0.00	0	219,042	39,439	100.0%	1,528.56	258,480	
	Rainier Prep Charter	244.30	0	0.0%	0.00	0	0.0%	0.00	0	0	1,325,920	100.0%	5,427.42	1,325,920	
	Lk. Wash. Tech College	556.35	-	-	-	-	0.0%	-	-	-	-	0.0%	-	-	
	<b>County Total</b>	<b>291,547.95</b>	<b>26,603,707</b>	<b>7.3%</b>	<b>91.25</b>	<b>26,202,235</b>	<b>7.2%</b>	<b>89.87</b>	<b>27,132,764</b>	<b>101,678,092</b>	<b>183,350,315</b>	<b>85.5%</b>	<b>1,070.70</b>	<b>364,967,113</b>	
<b>Kitsap Co.</b>															
	Bremerton	5,218.90	477,890	4.4%	91.57	986,528	9.0%	189.03	0	6,847,028	2,640,441	86.6%	1,817.91	10,951,887	
	Bainbridge	3,843.66	178,284	7.5%	46.38	49,747	2.1%	12.94	0	0	2,136,473	90.4%	555.84	2,364,505	
	North Kitsap	5,916.32	581,793	7.3%	98.34	233,711	2.9%	39.50	0	882,931	6,307,154	89.8%	1,215.30	8,005,589	
	Central Kitsap	11,271.51	767,646	6.0%	68.10	233,870	1.8%	20.75	0	5,364,138	6,421,928	92.2%	1,045.65	12,787,582	
	South Kitsap	9,956.91	990,870	5.2%	99.52	818,620	4.3%	82.22	0	10,035,067	7,067,329	90.4%	1,717.64	18,911,886	
	Suquamish Tribal	72.24	0	0.0%	0.00	44,587	100.0%	617.21	0	0	0	0.0%	0.00	44,587	
	ESD 114	27.91	-	-	-	-	0.0%	-	-	-	-	0.0%	-	-	
	<b>County Total</b>	<b>36,307.45</b>	<b>2,996,483</b>	<b>5.6%</b>	<b>82.53</b>	<b>2,367,063</b>	<b>4.5%</b>	<b>65.19</b>	<b>0</b>	<b>23,129,163</b>	<b>24,573,325</b>	<b>89.9%</b>	<b>1,313.85</b>	<b>53,066,035</b>	

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by**  
**County Fiscal Year 2016–2017**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
<b>Kittitas Co.</b>														
	Damman	35.47	0	0.0%	0.00	0	0.0%	0.00	0	0	727,730	100.0%	20,516.79	727,730
	Easton	116.16	0	0.0%	0.00	0	0.0%	0.00	21,487	100,000	640,292	100.0%	6,558.02	761,780
	Thorp	145.35	0	0.0%	0.00	0	0.0%	0.00	0	0	515,530	100.0%	3,546.82	515,530
	Ellensburg	3,360.97	30,500	0.5%	9.07	35,326	0.6%	10.51	700,000	404,602	4,973,828	98.9%	1,808.53	6,144,256
	Kittitas	652.54	0	0.0%	0.00	0	0.0%	0.00	35,101	0	889,779	100.0%	1,417.35	924,880
	Cle Elum-Roslyn	887.22	6,815	0.3%	7.68	124,888	4.7%	140.76	0	0	2,532,244	95.1%	2,854.13	2,663,947
	<b>County Total</b>	<b>5,197.71</b>	<b>37,315</b>	<b>0.3%</b>	<b>7.18</b>	<b>160,214</b>	<b>1.4%</b>	<b>30.82</b>	<b>756,588</b>	<b>504,602</b>	<b>10,279,404</b>	<b>98.3%</b>	<b>2,220.32</b>	<b>11,738,122</b>
<b>Klickitat Co.</b>														
	Wishram	80.27	0	0.0%	0.00	0	0.0%	0.00	0	0	655,378	100.0%	8,164.67	655,378
	Bickleton	91.90	0	0.0%	0.00	0	0.0%	0.00	0	0	665,522	100.0%	7,241.81	665,522
	Centerville	88.74	0	0.0%	0.00	0	0.0%	0.00	0	0	402,042	100.0%	4,530.57	402,042
	Trout Lake	226.42	0	0.0%	0.00	0	0.0%	0.00	0	0	609,963	100.0%	2,693.94	609,963
	Glenwood	71.50	0	0.0%	0.00	0	0.0%	0.00	0	0	841,083	100.0%	11,763.40	841,083
	Klickitat	70.85	0	0.0%	0.00	0	0.0%	0.00	0	579,000	896,793	100.0%	20,829.83	1,475,793
	Roosevelt	27.80	0	0.0%	0.00	0	0.0%	0.00	0	0	85,888	100.0%	3,089.48	85,888
	Goldendale	933.63	93,414	5.6%	100.05	0	0.0%	0.00	37,120	300,000	1,234,916	94.4%	1,683.79	1,665,450
	White Salmon	1,259.63	56,786	2.5%	45.08	28,206	1.3%	22.39	0	0	2,146,406	96.2%	1,704.00	2,231,398
	Lyle	228.60	0	0.0%	0.00	32,132	10.6%	140.56	0	0	271,726	89.4%	1,188.65	303,857
	<b>County Total</b>	<b>3,079.34</b>	<b>150,200</b>	<b>1.7%</b>	<b>48.78</b>	<b>60,338</b>	<b>0.7%</b>	<b>19.59</b>	<b>37,120</b>	<b>879,000</b>	<b>7,809,717</b>	<b>97.6%</b>	<b>2,833.67</b>	<b>8,936,375</b>
<b>Lewis Co.</b>														
	Napavine	810.41	0	0.0%	0.00	52,582	3.7%	64.88	0	0	1,354,132	96.3%	1,670.92	1,406,713
	Evaline	52.03	0	0.0%	0.00	38	0.0%	0.72	0	600	294,031	100.0%	5,662.72	294,669
	Mossyrock	525.45	0	0.0%	0.00	16,589	0.9%	31.57	0	39,342	1,723,131	99.1%	3,354.22	1,779,063
	Morton	327.75	0	0.0%	0.00	124,189	13.1%	378.91	0	0	826,458	86.9%	2,521.61	950,647
	Adna	647.42	0	0.0%	0.00	31,918	2.3%	49.30	0	38,213	1,340,445	97.7%	2,129.47	1,410,576
	Winlock	685.32	0	0.0%	0.00	98,806	10.6%	144.17	0	0	835,659	89.4%	1,219.37	934,465
	Boistfort	99.94	0	0.0%	0.00	7,016	3.9%	70.20	0	0	173,319	96.1%	1,734.23	180,335
	Toledo	787.44	0	0.0%	0.00	38,688	4.1%	49.13	0	11,590	897,978	95.9%	1,155.09	948,255
	Onalaska	796.51	0	0.0%	0.00	137,993	9.9%	173.25	134,419	0	1,121,208	90.1%	1,576.41	1,393,619
	Pe Ell	274.78	0	0.0%	0.00	37,071	4.4%	134.91	0	0	812,545	95.6%	2,957.08	849,616
	Chehalis	3,038.25	131,144	2.3%	43.16	768,538	13.6%	252.95	0	1,365,348	3,386,446	84.1%	1,563.99	5,651,476
	White Pass	423.50	0	0.0%	0.00	8,074	1.1%	19.06	0	0	734,350	98.9%	1,734.00	742,424
	Centralia	3,668.37	198,266	3.5%	54.05	260,167	4.5%	70.92	0	0	5,282,542	92.0%	1,440.02	5,740,974
	<b>County Total</b>	<b>12,137.17</b>	<b>329,409</b>	<b>1.5%</b>	<b>27.14</b>	<b>1,581,668</b>	<b>7.1%</b>	<b>130.32</b>	<b>134,419</b>	<b>1,455,093</b>	<b>18,782,245</b>	<b>91.4%</b>	<b>1,678.46</b>	<b>22,282,834</b>
<b>Lincoln Co.</b>														
	Sprague	70.22	0	0.0%	0.00	0	0.0%	0.00	17,144	0	601,832	100.0%	8,814.81	618,976
	Reardan	571.35	0	0.0%	0.00	2,002	0.2%	3.50	40,972	171,911	745,903	99.8%	1,678.11	960,788
	Almira	76.10	438	0.0%	5.76	0	0.0%	0.00	0	0	1,030,506	100.0%	13,541.47	1,030,944
	Creston	91.01	767	0.2%	8.43	0	0.0%	0.00	33,815	0	332,212	99.8%	4,021.84	366,794
	Odessa	238.81	3,649	0.4%	15.28	2,630	0.3%	11.01	0	33,403	934,743	99.4%	4,054.04	974,425
	Wilbur	272.36	0	0.0%	0.00	16,794	3.6%	61.66	16,245	0	432,271	96.4%	1,646.77	465,309
	Harrington	116.14	0	0.0%	0.00	17,250	3.9%	148.53	0	14,040	412,478	96.1%	3,672.45	443,768
	Davenport	601.68	2,500	0.5%	4.16	5,151	1.1%	8.56	19,788	0	442,996	98.4%	769.15	470,435
	<b>County Total</b>	<b>2,037.67</b>	<b>7,354</b>	<b>0.1%</b>	<b>3.61</b>	<b>43,826</b>	<b>0.8%</b>	<b>21.51</b>	<b>127,964</b>	<b>219,354</b>	<b>4,932,941</b>	<b>99.0%</b>	<b>2,591.32</b>	<b>5,331,438</b>
<b>Mason Co.</b>														
	Southside	220.70	0	0.0%	0.00	19,794	2.9%	89.69	0	50,500	616,713	97.1%	3,023.17	687,006
	Grapeview	218.22	0	0.0%	0.00	1,029	0.3%	4.71	0	0	399,006	99.7%	1,828.46	400,034
	Shelton	4,447.70	208,856	3.9%	46.96	1,060,888	19.7%	238.53	0	0	4,102,637	76.4%	922.42	5,372,380
	Mary M Knight	580.20	0	0.0%	0.00	39,400	4.2%	67.91	439,634	600	463,522	95.8%	1,557.66	943,156
	Pioneer	733.55	0	0.0%	0.00	20,153	0.6%	27.47	0	29,569	3,369,574	99.4%	4,633.83	3,419,296
	North Mason	2,190.63	163,479	6.5%	74.63	44,161	1.8%	20.16	0	0	2,313,527	91.8%	1,056.10	2,521,166
	Hood Canal	318.52	0	0.0%	0.00	19,979	1.6%	62.73	0	0	1,201,380	98.4%	3,771.76	1,221,359
	<b>County Total</b>	<b>8,709.52</b>	<b>372,334</b>	<b>2.6%</b>	<b>42.75</b>	<b>1,205,403</b>	<b>8.3%</b>	<b>138.40</b>	<b>439,634</b>	<b>80,669</b>	<b>12,466,357</b>	<b>89.2%</b>	<b>1,491.09</b>	<b>14,564,398</b>

**Washington State School Districts, Charter and Tribal Schools  
Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by  
County Fiscal Year 2016–2017**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
<b>Okanogan Co.</b>														
	Nespelem	132.75	71,349	9.1%	537.47	1,553	0.2%	11.70	0	68,888	642,073	90.7%	5,355.64	783,862
	Omak	5,167.56	5,770	0.1%	1.12	165,577	1.7%	32.04	1,781,990	3,834,451	3,903,376	98.2%	1,842.23	9,691,164
	Okanogan	1,134.90	151,162	4.8%	133.19	21,658	0.7%	19.08	0	23,622	2,974,618	94.6%	2,641.85	3,171,059
	Brewster	949.93	28,953	1.0%	30.48	43,882	1.5%	46.19	0	90,065	2,730,469	97.5%	2,969.20	2,893,369
	Pateros	308.41	0	0.0%	0.00	4,718	0.9%	15.30	0	42,639	481,490	99.1%	1,699.46	528,848
	Methow Valley	612.30	32,328	13.3%	52.80	34,246	14.1%	55.93	0	25,000	151,632	72.6%	288.47	243,206
	Tonasket	1,163.15	14,304	0.9%	12.30	62,706	3.9%	53.91	0	0	1,537,814	95.2%	1,322.11	1,614,824
	Oroville	582.78	5,565	0.5%	9.55	0	0.0%	0.00	0	48,526	965,139	99.5%	1,739.36	1,019,230
	<b>County Total</b>	<b>10,051.78</b>	<b>309,430</b>	<b>1.6%</b>	<b>30.78</b>	<b>334,340</b>	<b>1.7%</b>	<b>33.26</b>	<b>1,781,990</b>	<b>4,133,191</b>	<b>13,386,611</b>	<b>96.8%</b>	<b>1,920.24</b>	<b>19,945,561</b>
<b>Pacific Co.</b>														
	Ocean Beach	1,027.77	0	0.0%	0.00	15,862	0.9%	15.43	0	0	1,678,268	99.1%	1,632.92	1,694,130
	Raymond	605.95	0	0.0%	0.00	0	0.0%	0.00	0	182,552	1,482,270	100.0%	2,747.46	1,664,822
	South Bend	626.87	0	0.0%	0.00	35,049	2.7%	55.91	0	63,387	1,195,532	97.3%	2,008.26	1,293,968
	Naselle Grays Riv	442.42	0	0.0%	0.00	95,078	9.2%	214.91	0	0	943,902	90.8%	2,133.50	1,038,981
	Willapa Valley	334.74	0	0.0%	0.00	30,533	1.3%	91.21	0	3,400	2,278,056	98.7%	6,815.61	2,311,989
	North River	61.90	0	0.0%	0.00	656	0.2%	10.60	0	1,000	400,401	99.8%	6,484.67	402,057
	<b>County Total</b>	<b>3,099.65</b>	<b>0</b>	<b>0.0%</b>	<b>0.00</b>	<b>177,178</b>	<b>2.1%</b>	<b>57.16</b>	<b>0</b>	<b>250,339</b>	<b>7,978,430</b>	<b>97.9%</b>	<b>2,654.74</b>	<b>8,405,948</b>
<b>Pend Oreille Co.</b>														
	Newport	1,103.19	14,770	1.2%	13.39	6,361	0.5%	5.77	5,749	62,179	1,187,907	98.3%	1,138.37	1,276,966
	Cusick	231.36	0	0.0%	0.00	18,226	1.6%	78.78	101,491	158,936	837,465	98.4%	4,745.38	1,116,118
	Selkirk	265.65	0	0.0%	0.00	28,369	4.4%	106.79	0	132,569	479,560	95.6%	2,304.27	640,498
	<b>County Total</b>	<b>1,600.20</b>	<b>14,770</b>	<b>0.5%</b>	<b>9.23</b>	<b>52,957</b>	<b>1.7%</b>	<b>33.09</b>	<b>107,240</b>	<b>353,684</b>	<b>2,504,932</b>	<b>97.8%</b>	<b>1,853.43</b>	<b>3,033,582</b>
<b>Pierce Co.</b>														
	Steilacoom Hist.	3,240.41	0	0.0%	0.00	19,954	0.4%	6.16	25,369	0	4,541,564	99.6%	1,409.37	4,586,887
	Puyallup	23,261.55	1,436,763	2.9%	61.77	2,670,901	5.4%	114.82	32,418,157	2,800,091	10,163,705	91.7%	1,950.94	49,489,617
	Tacoma	28,857.39	4,294,404	12.6%	148.81	1,081,705	3.2%	37.48	0	13,324,343	15,335,910	84.2%	993.17	34,036,362
	Carbonado	177.36	0	0.0%	0.00	0	0.0%	0.00	0	0	830,651	100.0%	4,683.42	830,651
	University Place	5,721.41	685,749	8.0%	119.86	931,878	10.9%	162.88	1,500,000	0	5,443,947	81.1%	1,213.68	8,561,575
	Sumner	9,515.44	319,382	4.4%	33.56	104,525	1.4%	10.98	0	1,480,565	5,431,237	94.2%	726.38	7,335,709
	Dieringer	1,454.86	100,425	8.3%	69.03	7,024	0.6%	4.83	0	0	1,098,646	91.1%	755.16	1,206,094
	Orting	2,585.83	125,088	3.8%	48.37	355,047	10.7%	137.31	0	1,265,000	1,584,557	85.6%	1,101.99	3,329,692
	Clover Park	13,069.61	326,412	1.6%	24.97	725,912	3.6%	55.54	0	6,577,563	12,596,449	94.8%	1,467.07	20,226,336
	Peninsula	9,030.42	1,218,184	10.4%	134.90	202,964	1.7%	22.48	0	5,423,605	4,838,173	87.8%	1,136.36	11,682,926
	Franklin Pierce	7,930.91	35,612	0.2%	4.49	9,155,983	43.3%	1,154.47	0	7,180,300	4,750,717	56.5%	1,504.37	21,122,612
	Bethel	19,537.86	1,003,842	1.8%	51.38	5,829,290	10.3%	298.36	5,000,000	30,625,793	13,921,814	87.9%	2,535.98	56,380,738
	Eatonville	1,967.11	0	0.0%	0.00	26,216	1.9%	13.33	58,460	95,669	1,207,559	98.1%	692.23	1,387,904
	White River	3,690.41	53,149	0.5%	14.40	254,445	2.3%	68.95	0	4,421,542	6,223,854	97.2%	2,884.61	10,952,990
	Fife	3,709.47	235,584	3.1%	63.51	79,430	1.1%	21.41	0	3,818,875	3,393,966	95.8%	1,944.44	7,527,854
	Green Dot: Destiny Charter	252.60	0	0.0%	0.00	0	0.0%	0.00	0	0	(1,786,275)	100.0%	(7,071.56)	(1,786,275)
	Summit Schools: Olympus Charter	122.40	0	0.0%	0.00	0	0.0%	0.00	0	0	484,213	100.0%	3,955.99	484,213
	Soar Academy: Charter	135.00	0	0.0%	0.00	0	0.0%	0.00	0	39,279	148,714	100.0%	1,392.54	187,993
	Bates Tech College	326.74	-	-	-	-	0.0%	-	-	-	-	0.0%	-	-
	Clover Park Tech College	139.78	-	-	-	-	0.0%	-	-	-	-	0.0%	-	-
	<b>County Total</b>	<b>134,726.56</b>	<b>9,834,593</b>	<b>4.1%</b>	<b>73.00</b>	<b>21,445,274</b>	<b>9.0%</b>	<b>159.18</b>	<b>39,001,987</b>	<b>77,052,624</b>	<b>90,209,400</b>	<b>86.8%</b>	<b>1,530.98</b>	<b>237,543,878</b>

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County Fiscal Year 2016–2017**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
<b>San Juan Co.</b>														
	Shaw	9.50	0	0.0%	0.00	2,190	0.6%	230.55	0	0	365,186	99.4%	38,440.68	367,377
	Orcas	791.79	2,363	0.2%	2.98	10,380	0.7%	13.11	0	15,548	1,372,917	99.1%	1,753.58	1,401,208
	Lopez	234.26	4,098	0.9%	17.49	1,247	0.3%	5.32	0	0	466,183	98.9%	1,990.02	471,527
	San Juan	812.05	7,644	0.9%	9.41	0	0.0%	0.00	0	44,408	841,704	99.1%	1,091.20	893,755
	<b>County Total</b>	<b>1,847.60</b>	<b>14,104</b>	<b>0.5%</b>	<b>7.63</b>	<b>13,817</b>	<b>0.4%</b>	<b>7.48</b>	<b>0</b>	<b>59,956</b>	<b>3,045,990</b>	<b>99.1%</b>	<b>1,681.07</b>	<b>3,133,867</b>
<b>Skagit Co.</b>														
	Concrete	538.77	33,455	1.5%	62.09	4,963	0.2%	9.21	0	345,125	1,810,381	98.2%	4,000.79	2,193,923
	Burlington Edison	3,696.46	449,496	14.0%	121.60	0	0.0%	0.00	0	837,270	1,916,390	86.0%	744.95	3,203,156
	Sedro Woolley	4,364.25	36,037	0.6%	8.26	94,937	1.6%	21.75	0	1,008,569	4,643,975	97.7%	1,295.19	5,783,518
	Anacortes	2,804.23	0	0.0%	0.00	40,517	0.9%	14.45	0	1,584,000	2,722,273	99.1%	1,535.63	4,346,790
	La Conner	571.16	0	0.0%	0.00	32,596	1.4%	57.07	0	450,000	1,874,508	98.6%	4,069.80	2,357,104
	Conway	437.68	0	0.0%	0.00	41,092	4.6%	93.89	0	100,000	760,375	95.4%	1,965.76	901,467
	Mt Vernon	6,845.25	554,092	7.4%	80.95	345,633	4.6%	50.49	0	824,859	5,767,778	88.0%	963.10	7,492,362
	ESD 189	40.09	-	-	-	-	0.0%	-	-	-	-	0.0%	-	-
	<b>County Total</b>	<b>19,297.89</b>	<b>1,073,080</b>	<b>4.1%</b>	<b>55.61</b>	<b>559,739</b>	<b>2.1%</b>	<b>29.01</b>	<b>0</b>	<b>5,149,823</b>	<b>19,495,679</b>	<b>93.8%</b>	<b>1,277.11</b>	<b>26,278,320</b>
<b>Skamania Co.</b>														
	Skamania	84.90	0	0.0%	0.00	0	0.0%	0.00	0	0	603,795	100.0%	7,111.83	603,795
	Mount Pleasant	61.80	0	0.0%	0.00	0	0.0%	0.00	0	64,048	244,482	100.0%	4,992.39	308,530
	Mill A	18.80	0	0.0%	0.00	0	0.0%	0.00	0	0	372,695	100.0%	19,824.20	372,695
	Stevenson-Carson	911.48	0	0.0%	0.00	28,866	1.5%	31.67	0	593,050	1,289,285	98.5%	2,065.14	1,911,202
	<b>County Total</b>	<b>1,076.98</b>	<b>0</b>	<b>0.0%</b>	<b>0.00</b>	<b>28,866</b>	<b>0.9%</b>	<b>26.80</b>	<b>0</b>	<b>657,098</b>	<b>2,510,257</b>	<b>99.1%</b>	<b>2,940.96</b>	<b>3,196,221</b>
<b>Snohomish Co.</b>														
	Everett	20,106.21	1,689,754	6.8%	84.04	1,680,570	6.7%	83.58	102,000	561,116	20,871,206	86.5%	1,071.03	24,904,646
	Lake Stevens	8,772.36	61,602	0.7%	7.02	86,296	0.9%	9.84	0	2,311,435	6,942,876	98.4%	1,054.94	9,402,208
	Mukilteo	15,579.94	73,166	0.3%	4.70	293,214	1.3%	18.82	0	7,535,610	14,640,807	98.4%	1,423.40	22,542,797
	Edmonds	21,080.19	1,185,904	7.8%	56.26	2,264,648	15.0%	107.43	0	4,957,120	6,736,537	77.2%	554.72	15,144,209
	Arlington	5,448.55	141,176	2.4%	25.91	19,477	0.3%	3.57	0	454,000	5,238,160	97.3%	1,044.71	5,852,814
	Marysville	11,091.72	1,589,471	13.5%	143.30	553,557	4.7%	49.91	32,000	215,994	9,416,924	81.9%	871.36	11,807,946
	Index	34.35	0	0.0%	0.00	611	0.2%	17.79	0	0	350,201	99.8%	10,195.09	350,812
	Monroe	6,804.88	166,998	2.5%	24.54	48,686	0.7%	7.15	0	2,083,880	4,486,321	96.8%	965.51	6,785,885
	Snohomish	10,122.40	895,528	10.7%	88.47	183,704	2.2%	18.15	0	1,643,209	5,679,559	87.2%	723.42	8,402,000
	Lakewood	2,365.35	16,945	0.3%	7.16	63,318	1.2%	26.77	0	949	5,210,111	98.5%	2,203.08	5,291,323
	Sultan	1,990.94	0	0.0%	0.00	70,054	4.0%	35.19	0	0	1,681,379	96.0%	844.52	1,751,433
	Darrington	407.81	3,274	0.3%	8.03	80,075	7.7%	196.35	0	159,000	796,115	92.0%	2,342.06	1,038,464
	Granite Falls	2,074.55	56,977	6.7%	27.46	44,916	5.3%	21.65	56,920	3,283	686,641	88.0%	360.00	848,738
	Stanwood	4,559.43	203,567	5.2%	44.65	58,812	1.5%	12.90	0	1,123,487	2,534,655	93.3%	802.32	3,920,520
	<b>County Total</b>	<b>110,438.68</b>	<b>6,084,361</b>	<b>5.2%</b>	<b>55.09</b>	<b>5,447,938</b>	<b>4.6%</b>	<b>49.33</b>	<b>190,920</b>	<b>21,049,082</b>	<b>85,271,493</b>	<b>90.2%</b>	<b>964.44</b>	<b>118,043,795</b>



**Washington State School Districts, Charter and Tribal Schools  
Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by  
County Fiscal Year 2016–2017**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance	
									Committed	Assigned	Unassigned				
<b>Spokane Co.</b>															
	Spokane	30,756.84	3,071,717	8.2%	99.87	9,111,767	24.4%	296.25	0	6,857,327	18,329,451	67.4%	818.90	37,370,262	
	Orchard Prairie	76.32	0	0.0%	0.00	0	0.0%	0.00	0	0	312,471	100.0%	4,094.23	312,471	
	Great Northern	49.14	0	0.0%	0.00	252	0.1%	5.13	0	0	228,586	99.9%	4,651.73	228,838	
	Nine Mile Falls	1,431.57	62,673	3.4%	43.78	0	0.0%	0.00	0	380,120	1,387,369	96.6%	1,234.65	1,830,162	
	Medical Lake	1,873.52	43,262	2.1%	23.09	0	0.0%	0.00	85,196	0	1,900,007	97.9%	1,059.61	2,028,466	
	Mead	9,905.98	145,105	1.5%	14.65	194,770	2.0%	19.66	0	2,548,561	6,659,964	96.4%	929.59	9,548,399	
	Central Valley	13,754.07	647,028	3.7%	47.04	203,093	1.2%	14.77	0	7,427,473	9,028,465	95.1%	1,196.44	17,306,059	
	Freeman	896.61	2,556	0.5%	2.85	12,222	2.3%	13.63	90,849	36,907	393,741	97.2%	581.63	536,276	
	Cheney	4,706.59	446,120	7.3%	94.79	57,458	0.9%	12.21	130,160	310,719	5,137,228	91.7%	1,185.17	6,081,685	
	East Valley (Spokane)	4,236.12	1,039,105	18.7%	245.30	29,051	0.5%	6.86	0	181,326	4,295,793	80.7%	1,056.89	5,545,275	
	Liberty	468.24	630	0.1%	1.35	8,833	1.3%	18.87	0	0	648,385	98.6%	1,384.73	657,849	
	West Valley (Spokane)	3,722.37	220,243	10.3%	59.17	0	0.0%	0.00	0	0	1,925,210	89.7%	517.20	2,145,454	
	Deer Park	2,464.02	249,323	8.1%	101.19	93,236	3.0%	37.84	246,260	674,042	1,827,002	88.9%	1,114.97	3,089,864	
	Riverside	1,444.11	0	0.0%	0.00	90,749	4.1%	62.84	0	524,137	1,601,594	95.9%	1,472.00	2,216,480	
	ESD 101	78.27	-	-	-	-	0.0%	-	-	-	-	0.0%	-	-	
	Pride Prep Charter	236.60	0	0.0%	0.00	16,662	3.7%	70.42	0	0	438,536	96.3%	1,853.49	455,198	
	Spokane Intl. Academy:Charter	257.37	0	0.0%	0.00	55,441	13.2%	215.41	0	0	364,970	86.8%	1,418.08	420,411	
	<b>County Total</b>	<b>76,357.74</b>	<b>5,927,763</b>	<b>6.6%</b>	<b>77.63</b>	<b>9,873,532</b>	<b>11.0%</b>	<b>129.31</b>	<b>552,466</b>	<b>18,940,613</b>	<b>54,478,774</b>	<b>82.4%</b>	<b>968.75</b>	<b>89,773,149</b>	
<b>Stevens Co.</b>															
	Onion Creek	38.30	398	0.2%	10.38	6,730	2.6%	175.71	0	0	248,125	97.2%	6,478.47	255,253	
	Chewelah	792.06	116,253	10.8%	146.77	5,356	0.5%	6.76	0	0	957,798	88.7%	1,209.25	1,079,406	
	Wellpinit	409.41	2,500	0.1%	6.11	0	0.0%	0.00	10,660	0	3,211,396	99.9%	7,870.00	3,224,556	
	Valley	725.36	203,153	22.4%	280.07	0	0.0%	0.00	42,400	352,663	309,458	77.6%	971.27	907,675	
	Colville	1,828.80	5,323	0.4%	2.91	204,934	13.8%	112.06	0	375,000	902,140	85.9%	698.35	1,487,397	
	Loon Lake	190.93	1,193	0.3%	6.25	0	0.0%	0.00	14,478	0	413,772	99.7%	2,242.97	429,443	
	Summit Valley	64.64	0	0.0%	0.00	741	0.4%	11.47	6,489	0	185,598	99.6%	2,971.64	192,828	
	Evergreen (Stevens)	29.00	0	0.0%	0.00	580	0.2%	19.99	43,720	0	201,817	99.8%	8,466.77	246,116	
	Columbia (Stevens)	152.18	1,658	0.4%	10.89	1,625	0.4%	10.68	36,988	0	353,856	99.2%	2,568.30	394,127	
	Mary Walker	534.12	0	0.0%	0.00	76,309	6.7%	142.87	23,159	632,029	405,327	93.3%	1,985.54	1,136,824	
	Northport	229.40	2,541	0.6%	11.08	7,173	1.7%	31.27	13,265	225,000	175,663	97.7%	1,804.39	423,642	
	Kettle Falls	947.02	2,667	0.2%	2.82	30,613	2.4%	32.33	48,039	17,899	1,161,441	97.4%	1,296.04	1,260,658	
	<b>County Total</b>	<b>5,941.22</b>	<b>335,686</b>	<b>3.0%</b>	<b>56.50</b>	<b>334,061</b>	<b>3.0%</b>	<b>56.23</b>	<b>239,197</b>	<b>1,602,591</b>	<b>8,526,392</b>	<b>93.9%</b>	<b>1,745.13</b>	<b>11,037,926</b>	
<b>Thurston Co.</b>															
	Yelm	5,788.13	0	0.0%	0.00	157,297	1.7%	27.18	8,000	0	9,149,589	98.3%	1,582.13	9,314,887	
	North Thurston	15,081.98	2,017,419	13.5%	133.76	369,264	2.5%	24.48	482	0	12,601,415	84.1%	835.56	14,988,580	
	Tumwater	6,955.28	1,456,949	17.9%	209.47	468,771	5.8%	67.40	0	890,663	5,305,188	76.3%	890.81	8,121,572	
	Olympia	10,038.45	254,888	3.5%	25.39	264,970	3.7%	26.40	97,224	2,685,663	3,939,946	92.8%	669.71	7,242,692	
	Rainier	825.92	0	0.0%	0.00	1,000	0.1%	1.21	0	422,256	864,786	99.9%	1,558.31	1,288,042	
	Griffin	650.36	0	0.0%	0.00	4,144	0.2%	6.37	0	738,099	1,740,484	99.8%	3,811.09	2,482,727	
	Rochester	2,291.95	0	0.0%	0.00	51,302	1.3%	22.38	0	1,651,164	2,293,754	98.7%	1,721.21	3,996,220	
	Tenino	1,245.02	0	0.0%	0.00	0	0.0%	0.00	0	4,400	707,387	100.0%	571.71	711,787	
	<b>County Total</b>	<b>42,877.09</b>	<b>3,729,257</b>	<b>7.7%</b>	<b>86.98</b>	<b>1,316,749</b>	<b>2.7%</b>	<b>30.71</b>	<b>105,706</b>	<b>6,392,246</b>	<b>36,602,549</b>	<b>89.5%</b>	<b>1,005.21</b>	<b>48,146,507</b>	
<b>Wahkiakum Co.</b>															
	Wahkiakum	435.86	0	0.0%	0.00	2,823	0.3%	6.48	0	45,532	1,063,867	99.7%	2,545.31	1,112,222	
	<b>County Total</b>	<b>435.86</b>	<b>0</b>	<b>0.0%</b>	<b>0.00</b>	<b>2,823</b>	<b>0.3%</b>	<b>6.48</b>	<b>0</b>	<b>45,532</b>	<b>1,063,867</b>	<b>99.7%</b>	<b>2,545.31</b>	<b>1,112,222</b>	

**Washington State School Districts, Charter and Tribal Schools**  
**Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by**  
**County Fiscal Year 2016–2017**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
<b>Walla Walla Co.</b>														
	Dixie	18.70	0	0.0%	0.00	0	0.0%	0.00	0	0	256,197	100.0%	13,700.39	256,197
	Walla Walla	5,844.61	86,434	1.2%	14.79	183,727	2.5%	31.44	4,500,723	582,123	2,075,672	96.4%	1,224.81	7,428,680
	College Place	1,344.13	0	0.0%	0.00	16,246	0.6%	12.09	100,000	0	2,731,053	99.4%	2,106.23	2,847,299
	Touchet	208.30	0	0.0%	0.00	20,159	5.3%	96.78	0	0	358,168	94.7%	1,719.48	378,327
	Columbia (Walla)	775.02	0	0.0%	0.00	104,316	10.3%	134.60	0	0	911,437	89.7%	1,176.02	1,015,753
	Waitsburg	299.92	0	0.0%	0.00	5,230	0.8%	17.44	0	0	650,270	99.2%	2,168.14	655,500
	Prescott	276.87	0	0.0%	0.00	30,523	3.1%	110.24	0	0	955,613	96.9%	3,451.48	986,135
	<b>County Total</b>	<b>8,767.55</b>	<b>86,434</b>	<b>0.6%</b>	<b>9.86</b>	<b>360,202</b>	<b>2.7%</b>	<b>41.08</b>	<b>4,600,723</b>	<b>582,123</b>	<b>7,938,410</b>	<b>96.7%</b>	<b>1,496.57</b>	<b>13,567,891</b>
<b>Whatcom Co.</b>														
	Bellingham	11,448.62	942,133	9.9%	82.29	219,842	2.3%	19.20	0	1,737,533	6,594,803	87.8%	727.80	9,494,311
	Ferndale	4,792.55	194,444	2.1%	40.57	184,353	2.0%	38.47	301,410	6,586,204	2,000,000	95.9%	1,854.46	9,266,410
	Blaine	2,248.99	4,994	0.2%	2.22	541	0.0%	0.24	0	0	2,613,586	99.8%	1,162.12	2,619,121
	Lynden	3,239.78	341,065	9.6%	105.27	162,426	4.6%	50.13	0	254,335	2,805,576	85.9%	944.48	3,563,403
	Meridian	1,734.14	0	0.0%	0.00	33,338	1.8%	19.22	20,000	266,167	1,505,221	98.2%	1,033.01	1,824,726
	Nooksack Valley	1,720.72	0	0.0%	0.00	13,126	0.5%	7.63	0	0	2,671,462	99.5%	1,552.53	2,684,588
	Mount Baker	1,892.55	141,779	11.4%	74.91	16,292	1.3%	8.61	0	0	1,081,546	87.2%	571.48	1,239,617
	Lummi Tribal	335.33	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0
	<b>County Total</b>	<b>27,412.68</b>	<b>1,624,416</b>	<b>5.3%</b>	<b>59.26</b>	<b>629,919</b>	<b>2.1%</b>	<b>22.98</b>	<b>321,410</b>	<b>8,844,239</b>	<b>19,272,194</b>	<b>92.7%</b>	<b>1,037.40</b>	<b>30,692,177</b>
<b>Whitman Co.</b>														
	Lacrosse Joint	59.17	0	0.0%	0.00	0	0.0%	0.00	11,901	0	669,921	100.0%	11,523.10	681,822
	Lamont	29.90	0	0.0%	0.00	0	0.0%	0.00	6,943	0	85,573	100.0%	3,094.17	92,516
	Tekoa	198.44	3,202	0.7%	16.14	0	0.0%	0.00	34,384	21,478	400,769	99.3%	2,301.10	459,833
	Pullman	2,869.46	6,331	0.1%	2.21	14,031	0.3%	4.89	0	0	4,748,846	99.6%	1,654.96	4,769,208
	Colfax	591.74	448	0.0%	0.76	2,520	0.2%	4.26	168,000	5,241	860,281	99.7%	1,746.58	1,036,489
	Palouse	190.74	2,447	0.4%	12.83	0	0.0%	0.00	31,667	0	597,791	99.6%	3,300.08	631,905
	Garfield	109.20	3,002	0.4%	27.49	8,194	1.1%	75.03	42,529	0	691,441	98.5%	6,721.34	745,166
	Steptoe	33.74	0	0.0%	0.00	0	0.0%	0.00	0	0	195,222	100.0%	5,786.07	195,222
	Colton	147.42	118	0.0%	0.80	0	0.0%	0.00	0	25,431	823,519	100.0%	5,758.72	849,068
	Endicott	90.76	0	0.0%	0.00	0	0.0%	0.00	0	0	662,202	100.0%	7,296.19	662,202
	Rosalia	176.89	0	0.0%	0.00	0	0.0%	0.00	137,956	0	364,181	100.0%	2,838.69	502,136
	St John	161.52	0	0.0%	0.00	767	0.1%	4.75	0	0	650,114	99.9%	4,024.98	650,881
	Oakesdale	114.24	0	0.0%	0.00	5,739	1.6%	50.23	27,189	0	326,055	98.4%	3,092.12	358,983
	<b>County Total</b>	<b>4,773.22</b>	<b>15,547</b>	<b>0.1%</b>	<b>3.26</b>	<b>31,250</b>	<b>0.3%</b>	<b>6.55</b>	<b>460,568</b>	<b>52,150</b>	<b>11,075,916</b>	<b>99.6%</b>	<b>2,427.84</b>	<b>11,635,431</b>

**Washington State School Districts, Charter and Tribal Schools  
Percent and Per Pupil of General Fund Reserved and Unreserved to Total Fund Balance by  
County Fiscal Year 2016–2017**

County	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
<b>Yakima Co.</b>														
	Union Gap	640.70	0	0.0%	0.00	82,611	3.2%	128.94	680,999	0	1,849,013	96.8%	3,948.82	2,612,623
	Naches Valley	1,325.16	432,440	29.4%	326.33	3,833	0.3%	2.89	69,358	0	965,532	70.3%	780.95	1,471,163
	Yakima	16,470.17	0	0.0%	0.00	3,981,118	16.4%	241.72	228,336	8,432,781	11,680,262	83.6%	1,235.04	24,322,498
	East Valley (Yakima)	3,199.63	0	0.0%	0.00	157,720	3.8%	49.29	101,574	800,000	3,060,942	96.2%	1,238.43	4,120,237
	Selah	3,618.20	78,566	1.4%	21.71	126,955	2.2%	35.09	0	678,486	4,853,790	96.4%	1,529.01	5,737,796
	Mabton	904.06	0	0.0%	0.00	170,847	7.9%	188.98	23,525	72,620	1,902,148	92.1%	2,210.35	2,169,140
	Grandview	3,733.27	6,000	0.1%	1.61	14,210	0.2%	3.81	196,258	659,349	6,799,670	99.7%	2,050.56	7,675,487
	Sunnyside	6,788.75	20,376	0.1%	3.00	3,994,463	23.5%	588.39	0	744,826	12,204,774	76.3%	1,907.51	16,964,439
	Toppenish	4,288.66	0	0.0%	0.00	293,599	5.0%	68.46	0	276,800	5,290,568	95.0%	1,298.16	5,860,967
	Highland	1,167.96	3,163	0.2%	2.71	51,963	3.3%	44.49	89,584	50,000	1,399,279	96.5%	1,317.56	1,593,990
	Granger	1,500.12	0	0.0%	0.00	447,118	17.5%	298.05	146,482	903,943	1,063,724	82.5%	1,409.32	2,561,267
	Zillah	1,319.39	89,652	2.5%	67.95	0	0.0%	0.00	30,936	0	3,433,328	97.5%	2,625.66	3,553,916
	Wapato	3,368.03	71,269	1.2%	21.16	135,261	2.2%	40.16	919,814	1,600,000	3,381,722	96.6%	1,752.22	6,108,065
	West Valley (Yakima)	5,244.02	592,010	7.0%	112.89	655,847	7.8%	125.07	123,192	1,375,000	5,658,206	85.2%	1,364.68	8,404,254
	Mount Adams	937.21	9,628	0.3%	10.27	1,403	0.0%	1.50	200,384	0	2,739,321	99.6%	3,136.66	2,950,736
	<b>County Total</b>	<b>54,505.33</b>	<b>1,303,104</b>	<b>1.4%</b>	<b>23.91</b>	<b>10,116,947</b>	<b>10.5%</b>	<b>185.61</b>	<b>2,810,441</b>	<b>15,593,805</b>	<b>66,282,278</b>	<b>88.1%</b>	<b>1,553.73</b>	<b>96,106,576</b>

**Washington State School Districts  
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County School District	2017 Tax Collection Data												Three-Year Avg.		
	Net Excess M&O Levy 2016 Collection	Spring Tax Collection	Fall Tax Collection	Spring %	Fall %	2015 Total %	Spring %	Fall %	2016 Total %	Spring %	Fall %	2017 Total %	Spring %	Fall %	Total %
<b>State Total/Average</b>	<b>2,453,396,512</b>	<b>1,346,096,391</b>	<b>1,100,215,320</b>	<b>56.03</b>	<b>45.72</b>	<b>101.74</b>	<b>54.69</b>	<b>45.27</b>	<b>99.96</b>	<b>54.87</b>	<b>44.84</b>	<b>99.71</b>	<b>55.19</b>	<b>45.28</b>	<b>100.47</b>
<b>Adams Co.</b>															
Washtucna	150,000	104,465	54,066	60.96	40.39	101.35	59.58	39.46	99.04	69.64	36.04	105.69	63.39	38.63	102.03
Benge	50,000	28,869	21,216	57.73	42.09	99.82	57.89	42.47	100.35	57.74	42.43	100.17	57.79	42.33	100.12
Othello	2,900,000	1,769,663	1,166,042	58.32	41.78	100.10	57.06	42.87	99.92	61.02	40.21	101.23	58.80	41.62	100.42
Lind	812,900	570,090	239,974	67.32	32.72	100.04	57.18	42.03	99.20	70.13	29.52	99.65	64.88	34.76	99.63
Ritzville	1,038,215	647,502	388,479	59.30	40.52	99.83	59.91	39.19	99.10	62.37	37.42	99.78	60.53	39.04	99.57
<b>County Totals</b>	<b>4,951,115</b>	<b>3,120,590</b>	<b>1,869,777</b>	<b>60.02</b>	<b>40.05</b>	<b>100.07</b>	<b>57.76</b>	<b>41.86</b>	<b>99.62</b>	<b>63.03</b>	<b>37.76</b>	<b>100.79</b>	<b>60.27</b>	<b>39.89</b>	<b>100.16</b>
<b>Asotin Co.</b>															
Clarkston	4,838,492	2,760,364	2,031,764	57.09	42.97	100.06	56.34	42.70	99.04	57.05	41.99	99.04	56.82	42.56	99.38
Asotin-Anatone	1,497,086	855,215	630,199	56.93	43.08	100.02	56.23	42.68	98.91	57.13	42.10	99.22	56.76	42.62	99.38
<b>County Totals</b>	<b>6,335,578</b>	<b>3,615,578</b>	<b>2,661,963</b>	<b>59.04</b>	<b>50.08</b>	<b>109.12</b>	<b>56.31</b>	<b>42.70</b>	<b>99.01</b>	<b>57.07</b>	<b>42.02</b>	<b>99.08</b>	<b>57.47</b>	<b>44.93</b>	<b>102.41</b>
<b>Benton Co.</b>															
Kennewick	25,050,000	14,129,634	10,795,843	56.22	43.83	100.05	56.33	43.27	99.60	56.41	43.10	99.50	56.32	43.40	99.72
Paterson	285,539	153,002	133,033	55.80	49.29	105.09	52.63	46.49	99.12	53.58	46.59	100.17	54.01	47.45	101.46
Kiona-Benton	2,200,000	1,321,219	885,213	58.70	41.55	100.25	59.07	40.46	99.53	60.06	40.24	100.29	59.28	40.75	100.02
Finley	1,900,000	1,082,701	811,274	55.96	44.64	100.60	57.78	41.74	99.53	56.98	42.70	99.68	56.91	43.03	99.94
Prosser	4,119,630	2,260,402	1,606,450	54.03	41.24	95.26	53.90	39.41	93.31	54.87	39.00	93.86	54.26	39.88	94.15
Richland	24,200,000	13,582,552	10,582,392	56.55	43.64	100.19	55.81	43.10	98.91	56.13	43.73	99.86	56.16	43.49	99.65
<b>County Totals</b>	<b>57,755,169</b>	<b>32,529,510</b>	<b>24,814,205</b>	<b>56.30</b>	<b>43.51</b>	<b>99.81</b>	<b>56.10</b>	<b>42.76</b>	<b>98.86</b>	<b>56.32</b>	<b>42.96</b>	<b>99.29</b>	<b>56.24</b>	<b>43.08</b>	<b>99.32</b>
<b>Chelan Co.</b>															
Manson	1,246,364	711,961	527,419	56.35	41.65	98.01	58.02	43.12	101.14	57.12	42.32	99.44	57.17	42.36	99.53
Stehekin	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Entiat	660,881	386,815	268,831	59.31	41.03	100.34	59.90	41.71	101.62	58.53	40.68	99.21	59.25	41.14	100.39
Lake Chelan	3,159,471	1,831,195	1,348,504	56.62	42.09	98.71	60.44	45.22	105.67	57.96	42.68	100.64	58.34	43.33	101.67
Cashmere	2,577,713	1,433,294	1,126,290	56.90	44.41	101.31	56.69	44.61	101.30	55.60	43.69	99.30	56.40	44.24	100.64
Cascade	3,115,040	1,774,782	1,336,322	56.63	43.52	100.15	56.55	43.48	100.03	56.97	42.90	99.87	56.72	43.30	100.02
Wenatchee	12,159,242	6,770,494	5,338,594	55.87	44.23	100.10	55.85	43.91	99.76	55.68	43.91	99.59	55.80	44.02	99.82
<b>County Totals</b>	<b>22,918,711</b>	<b>12,908,540</b>	<b>9,945,960</b>	<b>56.32</b>	<b>43.63</b>	<b>99.95</b>	<b>56.90</b>	<b>44.00</b>	<b>100.90</b>	<b>56.32</b>	<b>43.40</b>	<b>99.72</b>	<b>56.52</b>	<b>43.68</b>	<b>100.19</b>
<b>Clallam Co.</b>															
Port Angeles	8,705,815	5,060,602	3,668,562	57.90	42.13	100.04	57.60	43.16	100.76	58.13	42.14	100.27	57.88	42.48	100.36
Crescent	504,344	311,052	201,934	60.36	39.31	99.66	62.18	38.70	100.88	61.67	40.04	101.71	61.41	39.35	100.75
Sequim	5,759,070	3,457,701	2,324,805	59.74	40.65	100.40	60.13	40.57	100.70	60.04	40.37	100.41	59.97	40.53	100.50
Cape Flattery	252,626	169,392	83,524	61.16	36.88	98.04	61.82	37.45	99.27	67.05	33.06	100.11	63.34	35.80	99.14
Quillayute Valley	543,745	335,649	206,468	64.37	38.86	103.24	60.79	40.85	101.64	61.73	37.97	99.70	62.30	39.23	101.53
<b>County Totals</b>	<b>15,765,601</b>	<b>9,334,396</b>	<b>6,485,293</b>	<b>58.92</b>	<b>41.31</b>	<b>100.23</b>	<b>58.85</b>	<b>41.90</b>	<b>100.75</b>	<b>59.21</b>	<b>41.14</b>	<b>100.34</b>	<b>58.99</b>	<b>41.45</b>	<b>100.44</b>

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<b>Clark Co.</b>															
Vancouver	46,199,945	26,124,848	20,022,255	56.22	44.56	100.78	56.05	43.77	99.81	56.55	43.34	99.89	56.27	43.89	100.16
Hockinson	3,957,705	2,166,218	1,744,374	55.19	46.46	101.65	56.04	44.86	100.90	54.73	44.08	98.81	55.32	45.13	100.45
La Center	2,674,236	1,517,171	1,179,960	58.01	43.87	101.89	57.10	44.37	101.47	56.73	44.12	100.86	57.28	44.12	101.41
Green Mountain	478,820	276,548	205,608	58.75	42.69	101.44	57.17	43.54	100.71	57.76	42.94	100.70	57.89	43.06	100.95
Washougal	6,737,806	3,830,881	2,947,724	57.07	44.39	101.47	56.92	44.28	101.21	56.86	43.75	100.61	56.95	44.14	101.09
Evergreen	49,066,020	27,385,757	21,538,097	55.68	44.75	100.44	55.62	44.66	100.28	55.81	43.90	99.71	55.70	44.44	100.14
Camas	12,728,070	7,114,591	5,721,816	55.11	45.29	100.40	55.93	44.44	100.37	55.90	44.95	100.85	55.64	44.90	100.54
Battle Ground	27,031,201	15,225,640	11,857,098	56.08	44.46	100.54	56.49	44.55	101.03	56.33	43.86	100.19	56.30	44.29	100.59
Ridgefield	5,875,484	3,378,682	2,478,803	58.26	43.08	101.34	58.12	43.47	101.58	57.50	42.19	99.69	57.96	42.91	100.87
<b>County Totals</b>	<b>154,749,287</b>	<b>87,020,335</b>	<b>67,695,737</b>	<b>56.05</b>	<b>44.64</b>	<b>100.69</b>	<b>56.10</b>	<b>44.29</b>	<b>100.39</b>	<b>56.23</b>	<b>43.75</b>	<b>99.98</b>	<b>56.13</b>	<b>44.23</b>	<b>100.35</b>
<b>Columbia Co.</b>															
Dayton	1,372,954	904,889	467,105	67.41	32.81	100.22	55.22	44.61	99.83	65.91	34.02	99.93	62.84	37.15	99.99
Starbuck	0	0	39,320	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>County Totals</b>	<b>1,372,954</b>	<b>904,889</b>	<b>506,425</b>	<b>67.41</b>	<b>32.81</b>	<b>100.22</b>	<b>55.22</b>	<b>44.61</b>	<b>99.83</b>	<b>65.91</b>	<b>36.89</b>	<b>102.79</b>	<b>62.84</b>	<b>38.10</b>	<b>100.95</b>
<b>Cowlitz Co.</b>															
Longview	15,409,343	8,757,197	6,534,270	57.88	48.31	106.20	58.47	35.16	93.63	56.83	42.40	99.24	57.73	41.96	99.69
Toutle Lake	877,938	524,987	345,106	63.77	41.28	105.05	60.17	41.29	101.46	59.80	39.31	99.11	61.25	40.62	101.87
Castle Rock	2,010,419	1,171,005	765,011	60.43	40.89	101.32	58.44	40.66	99.10	58.25	38.05	96.30	59.04	39.87	98.91
Kalama	2,066,757	1,156,338	905,605	56.21	43.37	99.59	55.39	44.21	99.59	55.95	43.82	99.77	55.85	43.80	99.65
Woodland	3,785,412	2,314,955	1,446,284	61.24	41.44	102.68	57.39	43.16	100.55	61.15	38.21	99.36	59.93	40.93	100.86
Kelso	7,453,205	4,216,649	3,163,085	55.87	43.60	99.47	57.55	42.56	100.11	56.57	42.44	99.01	56.66	42.87	99.53
<b>County Totals</b>	<b>31,603,074</b>	<b>18,141,131</b>	<b>13,159,361</b>	<b>58.05</b>	<b>45.39</b>	<b>103.44</b>	<b>57.97</b>	<b>38.97</b>	<b>96.94</b>	<b>57.40</b>	<b>41.64</b>	<b>99.04</b>	<b>57.81</b>	<b>42.00</b>	<b>99.81</b>
<b>Douglas Co.</b>															
Orondo	938,000	573,198	440,672	62.13	40.41	102.53	53.83	38.62	92.45	61.11	46.98	108.09	59.02	42.00	101.02
Bridgeport	279,498	173,535	102,433	62.98	37.03	100.01	64.13	36.55	100.69	62.09	36.65	98.74	63.07	36.75	99.81
Palisades	106,639	61,735	43,740	59.61	45.03	104.64	56.20	42.05	98.25	57.89	41.02	98.91	57.90	42.70	100.60
Eastmont	9,349,641	5,228,553	4,115,457	54.56	44.03	98.58	55.58	48.50	104.07	55.92	44.02	99.94	55.35	45.51	100.87
Mansfield	150,000	90,369	60,848	60.30	38.84	99.15	59.28	40.52	99.80	60.25	40.57	100.81	59.94	39.98	99.92
Waterville	800,000	490,556	305,153	62.39	38.47	100.87	61.26	40.41	101.66	61.32	38.14	99.46	61.66	39.01	100.66
<b>County Totals</b>	<b>11,623,778</b>	<b>6,617,946</b>	<b>5,068,301</b>	<b>56.01</b>	<b>43.14</b>	<b>99.15</b>	<b>56.05</b>	<b>46.77</b>	<b>102.82</b>	<b>56.93</b>	<b>43.60</b>	<b>100.54</b>	<b>56.33</b>	<b>44.51</b>	<b>100.84</b>
<b>Ferry Co.</b>															
Keller	17,715	12,300	3,954	67.42	33.33	100.75	67.22	33.46	100.68	69.43	22.32	91.75	68.03	29.70	97.73
Curlew	191,867	135,006	41,160	66.32	33.40	99.72	66.69	33.59	100.28	70.36	21.45	91.82	67.79	29.48	97.27
Orient	55,746	32,014	8,243	0.00	0.00	0.00	0.00	0.00	0.00	57.43	14.79	72.22	28.71	7.39	36.11
Inchelium	106,689	72,624	23,809	62.50	32.43	94.94	65.44	33.05	98.49	68.07	22.32	90.39	65.34	29.27	94.60
Republic	491,000	339,922	106,804	66.95	33.42	100.37	67.08	33.59	100.67	69.23	21.75	90.98	67.76	29.59	97.34
<b>County Totals</b>	<b>863,016</b>	<b>591,866</b>	<b>183,971</b>	<b>66.23</b>	<b>44.65</b>	<b>110.88</b>	<b>66.77</b>	<b>33.53</b>	<b>100.30</b>	<b>68.58</b>	<b>21.32</b>	<b>89.90</b>	<b>67.19</b>	<b>33.17</b>	<b>100.36</b>

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<b>Franklin Co.</b>															
Pasco	23,950,000	13,623,639	10,205,680	56.47	44.07	100.54	56.23	44.08	100.31	56.88	42.61	99.50	56.53	43.59	100.12
North Franklin	2,150,000	1,294,581	851,321	59.39	41.54	100.93	59.96	39.96	99.92	60.21	39.60	99.81	59.85	40.37	100.22
Star	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kahlotus	75,000	49,138	25,945	62.85	37.83	100.68	61.72	37.49	99.21	65.52	34.59	100.11	63.36	36.64	100.00
<b>County Totals</b>	<b>26,175,000</b>	<b>14,967,357</b>	<b>11,082,945</b>	<b>56.73</b>	<b>43.84</b>	<b>100.57</b>	<b>56.56</b>	<b>43.72</b>	<b>100.27</b>	<b>57.18</b>	<b>42.34</b>	<b>99.52</b>	<b>56.82</b>	<b>43.30</b>	<b>100.12</b>
<b>Garfield Co.</b>															
Pomeroy	1,079,500	594,612	482,912	54.79	45.44	100.23	54.01	45.84	99.85	55.08	44.73	99.82	54.63	45.34	99.97
<b>County Totals</b>	<b>1,079,500</b>	<b>594,612</b>	<b>482,912</b>	<b>54.79</b>	<b>45.44</b>	<b>100.23</b>	<b>54.01</b>	<b>45.84</b>	<b>99.85</b>	<b>55.08</b>	<b>44.73</b>	<b>99.82</b>	<b>54.63</b>	<b>45.34</b>	<b>99.97</b>
<b>Grant Co.</b>															
Wahluke	1,736,340	991,699	718,362	58.79	41.43	100.22	59.76	41.06	100.83	57.11	41.37	98.49	58.56	41.29	99.85
Quincy	7,974,877	4,384,640	3,562,529	55.73	44.56	100.30	56.54	43.42	99.96	54.98	44.67	99.65	55.75	44.22	99.97
Warden	1,414,705	786,548	546,437	58.23	42.26	100.49	54.81	39.70	94.51	55.60	38.63	94.22	56.21	40.20	96.41
Coulee-Hartline	541,494	358,451	178,491	65.26	35.43	100.69	65.18	35.02	100.20	66.20	32.96	99.16	65.55	34.47	100.02
Soap Lake	817,861	520,294	308,656	61.64	39.09	100.73	61.60	37.25	98.85	63.62	37.74	101.36	62.29	38.03	100.31
Royal	1,370,000	792,110	585,535	62.30	43.53	105.83	57.04	42.83	99.87	57.82	42.74	100.56	59.05	43.03	102.08
Moses Lake	17,429,932	9,867,938	7,733,631	56.87	43.56	100.42	56.84	41.87	98.70	56.61	44.37	100.98	56.77	43.26	100.04
Ephrata	3,850,500	2,281,903	1,563,748	59.73	41.39	101.13	58.26	41.63	99.89	59.26	40.61	99.87	59.08	41.21	100.30
Wilson Creek	260,000	166,943	92,772	61.25	39.64	100.89	60.41	38.98	99.40	64.21	35.68	99.89	61.96	38.10	100.06
Grand Coulee Dam	1,129,884	720,202	405,411	63.73	37.98	101.71	61.91	38.15	100.07	63.74	35.88	99.62	63.13	37.34	100.47
<b>County Totals</b>	<b>36,525,593</b>	<b>20,870,729</b>	<b>15,695,572</b>	<b>57.74</b>	<b>42.98</b>	<b>100.73</b>	<b>57.40</b>	<b>41.76</b>	<b>99.16</b>	<b>57.14</b>	<b>42.97</b>	<b>100.11</b>	<b>57.43</b>	<b>42.57</b>	<b>100.00</b>
<b>Grays Harbor Co.</b>															
Aberdeen	5,162,764	2,990,481	2,221,670	56.65	43.10	99.75	55.95	42.61	98.56	57.92	43.03	100.96	56.84	42.91	99.76
Hoquiam	2,793,155	1,650,314	1,218,774	56.47	43.10	99.57	56.54	41.06	97.60	59.08	43.63	102.72	57.36	42.60	99.96
North Beach	1,883,625	1,085,550	809,475	56.45	43.41	99.86	56.45	42.92	99.36	57.63	42.97	100.61	56.84	43.10	99.94
McCleary	717,610	415,185	309,912	56.23	43.50	99.73	56.60	42.73	99.33	57.86	43.19	101.04	56.89	43.14	100.03
Montesano	2,198,542	1,257,170	932,921	56.27	42.96	99.23	56.41	43.26	99.67	57.18	42.43	99.62	56.62	42.89	99.51
Elma	3,085,790	1,775,447	1,302,953	57.21	42.56	99.77	57.82	43.57	101.39	57.54	42.22	99.76	57.52	42.78	100.31
Taholah	118,192	67,589	50,610	60.64	47.43	108.08	55.85	43.03	98.87	57.19	42.82	100.01	57.89	44.43	102.32
Lake Quinalt	371,984	210,717	159,020	56.67	43.06	99.74	55.93	42.57	98.51	56.65	42.75	99.40	56.42	42.80	99.21
Cosmopolis	778,290	468,336	348,815	55.99	42.42	98.41	54.72	42.63	97.35	60.17	44.82	104.99	56.96	43.29	100.25
Satsop	78,373	44,085	32,537	56.52	43.09	99.61	56.76	43.16	99.92	56.25	41.52	97.76	56.51	42.59	99.10
Wishkah Valley	362,539	206,393	153,088	54.28	43.30	97.59	56.59	45.50	102.09	56.93	42.23	99.16	55.93	43.68	99.61
Ocosta	1,775,815	1,045,140	747,229	57.30	42.37	99.67	57.43	42.22	99.65	58.85	42.08	100.93	57.86	42.22	100.08
Oakville	338,519	192,948	141,293	57.01	47.43	104.44	56.02	42.87	98.88	57.00	41.74	98.74	56.67	44.01	100.68
<b>County Totals</b>	<b>19,665,199</b>	<b>11,409,354</b>	<b>8,428,297</b>	<b>56.66</b>	<b>43.05</b>	<b>99.71</b>	<b>56.55</b>	<b>42.68</b>	<b>99.23</b>	<b>58.02</b>	<b>42.86</b>	<b>100.88</b>	<b>57.08</b>	<b>42.86</b>	<b>99.94</b>
<b>Island Co.</b>															
Oak Harbor	7,947,648	4,392,752	3,511,872	55.29	44.77	100.06	56.81	44.54	101.35	55.27	44.19	99.46	55.79	44.50	100.29
Coupeville	2,239,226	1,277,903	943,833	57.84	44.14	101.98	57.47	43.10	100.57	57.07	42.15	99.22	57.46	43.13	100.59
South Whidbey	3,979,753	2,302,795	1,677,582	57.48	43.79	101.27	57.66	42.76	100.42	57.86	42.15	100.02	57.67	42.90	100.57
<b>County Totals</b>	<b>14,166,628</b>	<b>7,973,450</b>	<b>6,133,288</b>	<b>56.33</b>	<b>44.39</b>	<b>100.72</b>	<b>57.16</b>	<b>43.80</b>	<b>100.96</b>	<b>56.28</b>	<b>43.29</b>	<b>99.58</b>	<b>56.59</b>	<b>43.83</b>	<b>100.42</b>

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<b>Jefferson Co.</b>															
Queets-Clearwater	18,314	14,074	3,967	123.58	30.57	154.15	67.34	33.58	100.93	76.85	21.66	98.51	89.26	28.60	117.86
Brinnon	295,227	182,671	114,864	60.08	41.75	101.82	60.07	39.19	99.26	61.87	38.91	100.78	60.67	39.95	100.62
Quilcene	524,559	321,154	205,243	59.94	39.97	99.91	60.55	39.46	100.00	61.22	39.13	100.35	60.57	39.52	100.09
Chimacum	3,163,677	1,811,532	1,358,298	56.67	42.67	99.34	57.07	43.30	100.37	57.26	42.93	100.19	57.00	42.97	99.97
Port Townsend	3,580,382	2,043,419	1,533,200	57.17	43.52	100.69	57.44	42.95	100.39	57.07	42.82	99.89	57.23	43.10	100.33
<b>County Totals</b>	<b>7,582,159</b>	<b>4,372,850</b>	<b>3,215,572</b>	<b>57.43</b>	<b>42.82</b>	<b>100.25</b>	<b>57.65</b>	<b>42.67</b>	<b>100.31</b>	<b>57.67</b>	<b>42.41</b>	<b>100.08</b>	<b>57.58</b>	<b>42.63</b>	<b>100.21</b>
<b>King Co.</b>															
Seattle	203,539,671	109,060,992	92,817,056	53.37	46.12	99.49	53.62	45.79	99.41	53.58	45.60	99.18	53.52	45.83	99.36
Federal Way	52,999,902	28,068,493	24,290,501	53.23	46.28	99.51	53.46	46.13	99.59	52.96	45.83	98.79	53.22	46.08	99.30
Enumclaw	10,352,722	5,604,524	4,754,859	53.75	46.25	100.00	54.42	45.91	100.34	54.14	45.93	100.06	54.10	46.03	100.13
Mercer Island	14,710,730	8,039,924	6,568,490	54.10	45.47	99.57	54.50	44.88	99.38	54.65	44.65	99.30	54.42	45.00	99.42
Highline	55,751,858	29,682,448	25,536,724	53.68	46.01	99.68	53.54	46.00	99.54	53.24	45.80	99.04	53.49	45.94	99.42
Vashon Island	4,160,523	2,285,384	1,860,946	54.87	44.93	99.80	55.66	45.09	100.76	54.93	44.73	99.66	55.15	44.92	100.07
Renton	46,552,938	24,709,363	21,616,382	53.04	46.63	99.67	53.15	46.52	99.67	53.08	46.43	99.51	53.09	46.53	99.62
Skykomish	299,484	175,301	122,390	59.06	43.66	102.72	56.18	42.21	98.40	58.53	40.87	99.40	57.93	42.25	100.17
Bellevue	63,390,498	34,387,058	28,624,469	53.46	46.02	99.48	53.86	45.52	99.38	54.25	45.16	99.40	53.85	45.57	99.42
Tukwila	11,706,816	6,338,821	5,323,460	53.89	46.33	100.22	54.47	45.02	99.50	54.15	45.47	99.62	54.17	45.61	99.78
Riverview	8,538,523	4,501,659	4,023,192	52.71	46.96	99.67	53.54	46.95	100.49	52.72	47.12	99.84	52.99	47.01	100.00
Auburn	40,698,841	22,866,164	20,047,930	55.34	49.09	104.44	54.75	48.30	103.06	56.18	49.26	105.44	55.43	48.88	104.31
Tahoma	17,646,419	9,228,248	8,339,987	52.52	47.40	99.92	52.73	47.31	100.04	52.30	47.26	99.56	52.52	47.33	99.84
Snoqualmie Valley	17,418,889	9,227,702	8,083,553	52.68	47.15	99.83	52.96	46.79	99.75	52.98	46.41	99.38	52.87	46.78	99.65
Issaquah	48,746,856	25,970,880	22,484,680	52.77	47.18	99.95	53.23	46.57	99.81	53.28	46.13	99.40	53.09	46.62	99.72
Shoreline	25,600,000	13,681,874	11,689,851	53.69	46.66	100.35	53.69	45.99	99.68	53.44	45.66	99.11	53.61	46.11	99.71
Lake Washington	66,799,759	35,710,855	30,901,223	53.15	46.64	99.79	53.39	46.47	99.86	53.46	46.26	99.72	53.33	46.46	99.79
Kent	73,204,446	38,778,453	33,930,400	52.86	47.01	99.87	52.87	46.91	99.78	52.97	46.35	99.32	52.90	46.76	99.66
Northshore	50,499,509	26,854,146	23,473,958	52.65	47.10	99.75	52.93	46.94	99.87	53.18	46.48	99.66	52.92	46.84	99.76
<b>County Totals</b>	<b>812,618,385</b>	<b>435,172,288</b>	<b>374,490,053</b>	<b>53.32</b>	<b>46.60</b>	<b>99.93</b>	<b>53.52</b>	<b>46.29</b>	<b>99.81</b>	<b>53.55</b>	<b>46.08</b>	<b>99.64</b>	<b>53.46</b>	<b>46.33</b>	<b>99.79</b>
<b>Kitsap Co.</b>															
Bremerton	11,720,370	6,366,861	5,363,067	54.46	46.34	100.81	54.50	45.96	100.46	54.32	45.76	100.08	54.43	46.02	100.45
Bainbridge	9,698,669	5,230,899	4,446,218	53.73	46.13	99.87	54.16	46.20	100.36	53.93	45.84	99.78	53.94	46.06	100.00
North Kitsap	17,436,515	9,421,045	7,975,652	54.67	46.83	101.51	54.21	46.16	100.38	54.03	45.74	99.77	54.31	46.25	100.55
Central Kitsap	22,865,576	12,332,770	10,525,324	53.64	46.25	99.89	53.74	46.37	100.11	53.94	46.03	99.97	53.77	46.22	99.99
South Kitsap	22,625,211	12,305,777	10,268,933	54.55	46.25	100.80	54.42	45.87	100.29	54.39	45.39	99.78	54.45	45.84	100.29
<b>County Totals</b>	<b>84,346,341</b>	<b>45,657,351</b>	<b>38,579,194</b>	<b>54.23</b>	<b>46.37</b>	<b>100.60</b>	<b>54.18</b>	<b>46.11</b>	<b>100.29</b>	<b>54.13</b>	<b>45.74</b>	<b>99.87</b>	<b>54.18</b>	<b>46.07</b>	<b>100.25</b>

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<b>Kittitas Co.</b>															
Damman	264,948	182,770	109,718	59.30	40.71	100.01	60.80	40.04	100.85	68.98	41.41	110.39	63.03	40.72	103.75
Easton	486,925	293,942	191,599	64.75	41.49	106.25	62.56	40.69	103.26	60.37	39.35	99.72	62.56	40.51	103.07
Thorp	617,525	367,144	266,568	53.93	42.40	96.33	58.56	44.95	103.51	59.45	43.17	102.62	57.31	43.51	100.82
Ellensburg	7,759,281	4,427,850	3,301,669	57.24	43.75	100.99	56.27	43.78	100.05	57.07	42.55	99.62	56.86	43.36	100.22
Kittitas	1,588,188	869,586	714,504	57.43	45.06	102.49	53.36	45.77	99.13	54.75	44.99	99.74	55.18	45.27	100.46
Cle Elum-Roslyn	2,192,567	1,338,469	891,009	56.88	42.27	99.15	62.70	41.25	103.95	61.05	40.64	101.68	60.21	41.39	101.60
<b>County Totals</b>	<b>12,909,434</b>	<b>7,479,760</b>	<b>5,475,067</b>	<b>57.37</b>	<b>43.42</b>	<b>100.78</b>	<b>57.54</b>	<b>43.41</b>	<b>100.95</b>	<b>57.94</b>	<b>42.41</b>	<b>100.35</b>	<b>57.61</b>	<b>43.08</b>	<b>100.70</b>
<b>Klickitat Co.</b>															
Wishram	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bickleton	149,898	98,192	76,588	52.07	48.03	100.10	52.67	47.13	99.80	65.51	51.09	116.60	56.75	48.75	105.50
Centerville	385,584	211,589	172,849	55.45	45.36	100.82	54.73	45.61	100.34	54.87	44.83	99.70	55.02	45.27	100.29
Trout Lake	394,531	240,954	151,495	61.70	39.19	100.89	57.60	37.00	94.60	61.07	38.40	99.47	60.12	38.20	98.32
Glenwood	82,006	56,198	26,288	67.18	32.56	99.74	47.04	26.16	73.20	68.53	32.06	100.58	60.92	30.26	91.18
Klickitat	86,001	60,400	28,774	67.47	36.48	103.95	65.51	30.77	96.28	70.23	33.46	103.69	67.74	33.57	101.31
Roosevelt	60,000	31,869	28,511	53.23	45.91	99.14	54.09	45.76	99.85	53.11	47.52	100.63	53.48	46.39	99.87
Goldendale	2,610,847	1,551,495	1,074,557	59.34	40.49	99.83	59.70	40.12	99.82	59.42	41.16	100.58	59.49	40.59	100.08
White Salmon	2,604,945	1,575,459	1,025,675	59.88	41.12	101.00	60.40	40.51	100.91	60.48	39.37	99.85	60.25	40.33	100.59
Lyle	708,120	444,863	260,930	63.03	36.59	99.62	60.47	36.23	96.71	62.82	36.85	99.67	62.11	36.56	98.67
<b>County Totals</b>	<b>7,081,931</b>	<b>4,271,018</b>	<b>2,845,666</b>	<b>59.77</b>	<b>40.65</b>	<b>100.42</b>	<b>59.34</b>	<b>39.85</b>	<b>99.20</b>	<b>60.31</b>	<b>40.18</b>	<b>100.49</b>	<b>59.81</b>	<b>40.23</b>	<b>100.04</b>
<b>Lewis Co.</b>															
Napavine	918,183	558,462	357,156	58.33	43.78	102.11	58.42	41.86	100.28	60.82	38.90	99.72	59.19	41.51	100.70
Evaline	188,344	107,794	84,050	54.77	44.93	99.70	84.49	15.77	100.26	57.23	44.63	101.86	65.50	35.11	100.61
Mossyrock	821,664	505,647	313,136	59.80	40.51	100.31	59.82	40.85	100.67	61.54	38.11	99.65	60.39	39.82	100.21
Morton	647,297	392,986	254,745	62.36	38.53	100.89	60.46	41.81	102.27	60.71	39.36	100.07	61.18	39.90	101.08
Adna	668,001	387,544	286,027	56.36	43.61	99.97	56.96	44.44	101.40	58.02	42.82	100.83	57.11	43.62	100.74
Winlock	773,102	451,137	328,795	58.50	42.01	100.50	58.12	43.61	101.73	58.35	42.53	100.88	58.32	42.72	101.04
Boistfort	164,365	105,287	60,701	57.16	43.07	100.22	60.70	40.72	101.42	64.06	36.93	100.99	60.64	40.24	100.88
Toledo	979,742	590,473	394,643	59.59	42.65	102.24	58.97	41.43	100.40	60.27	40.28	100.55	59.61	41.46	101.06
Onalaska	975,802	621,385	376,676	60.83	41.22	102.05	59.82	40.66	100.48	63.68	38.60	102.28	61.44	40.16	101.61
Pe Ell	277,283	179,144	99,221	59.57	42.10	101.67	58.90	41.56	100.46	64.61	35.78	100.39	61.03	39.81	100.84
Chehalis	4,745,820	2,868,979	1,886,704	60.69	40.15	100.85	56.25	43.93	100.19	60.45	39.76	100.21	59.13	41.28	100.41
White Pass	665,855	406,402	266,151	62.21	37.72	99.94	59.86	40.67	100.52	61.03	39.97	101.01	61.04	39.45	100.49
Centralia	5,543,444	3,083,729	2,468,843	56.06	44.50	100.56	55.90	44.18	100.08	55.63	44.54	100.16	55.86	44.41	100.27
<b>County Totals</b>	<b>17,368,900</b>	<b>10,258,969</b>	<b>7,176,847</b>	<b>58.72</b>	<b>42.12</b>	<b>100.84</b>	<b>57.59</b>	<b>42.85</b>	<b>100.43</b>	<b>59.07</b>	<b>41.32</b>	<b>100.39</b>	<b>58.46</b>	<b>42.10</b>	<b>100.55</b>



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<b>Lincoln Co.</b>															
Sprague	285,000	169,080	113,695	61.40	37.29	98.69	60.74	39.55	100.29	59.33	39.89	99.22	60.49	38.91	99.40
Reardan	1,353,230	782,527	474,216	59.25	41.39	100.63	58.93	41.14	100.07	57.83	35.04	92.87	58.67	39.19	97.86
Almira	210,000	141,348	50,221	64.10	35.10	99.21	65.55	34.62	100.17	67.31	23.91	91.22	65.66	31.21	96.87
Creston	540,187	339,555	168,284	63.22	36.49	99.71	62.97	36.78	99.75	62.86	31.15	94.01	63.02	34.81	97.82
Odessa	698,000	420,976	176,259	61.61	39.15	100.76	60.15	39.40	99.56	60.31	25.25	85.56	60.69	34.60	95.29
Wilbur	695,000	425,266	225,117	60.58	38.25	98.84	62.01	39.56	101.57	61.19	32.39	93.58	61.26	36.74	98.00
Harrington	540,000	300,687	213,204	56.93	43.71	100.64	57.71	42.71	100.42	55.68	39.48	95.17	56.77	41.97	98.74
Davenport	1,066,000	633,434	390,659	58.08	41.68	99.76	59.51	42.37	101.88	59.42	36.65	96.07	59.00	40.23	99.24
<b>County Totals</b>	<b>5,387,417</b>	<b>3,212,872</b>	<b>1,811,654</b>	<b>59.91</b>	<b>40.09</b>	<b>100.00</b>	<b>60.18</b>	<b>40.41</b>	<b>100.59</b>	<b>59.64</b>	<b>33.63</b>	<b>93.26</b>	<b>59.91</b>	<b>38.04</b>	<b>97.95</b>
<b>Mason Co.</b>															
Southside	708,786	401,400	299,781	56.84	43.88	100.72	54.30	43.10	97.41	56.63	42.29	98.93	55.93	43.09	99.02
Grapeview	706,717	413,210	288,035	58.22	42.59	100.82	56.51	41.62	98.12	58.47	40.76	99.23	57.73	41.66	99.39
Shelton	7,283,796	4,086,391	3,136,555	56.75	42.96	99.71	56.86	43.40	100.26	56.10	43.06	99.16	56.57	43.14	99.71
Mary M. Knight	535,843	322,454	208,308	60.21	41.18	101.39	54.40	35.42	89.82	60.18	38.87	99.05	58.26	38.49	96.75
Pioneer	2,927,922	1,695,250	1,209,534	58.24	42.05	100.29	57.40	41.81	99.21	57.90	41.31	99.21	57.85	41.73	99.57
North Mason	4,635,847	2,715,900	1,881,545	57.34	43.20	100.54	56.67	41.21	97.89	58.58	40.59	99.17	57.53	41.67	99.20
Hood Canal	1,693,844	1,041,535	636,507	58.92	38.21	97.13	59.80	38.12	97.92	61.49	37.58	99.07	60.07	37.97	98.04
<b>County Totals</b>	<b>18,492,756</b>	<b>10,676,140</b>	<b>7,660,264</b>	<b>57.48</b>	<b>42.45</b>	<b>99.93</b>	<b>56.96</b>	<b>41.80</b>	<b>98.76</b>	<b>57.73</b>	<b>41.42</b>	<b>99.15</b>	<b>57.39</b>	<b>41.89</b>	<b>99.28</b>
<b>Okanogan Co.</b>															
Nespelem	35,537	22,351	13,079	61.81	36.85	98.66	61.84	37.53	99.37	62.90	36.80	99.70	62.18	37.06	99.24
Omak	2,144,458	1,359,328	792,033	62.53	37.02	99.56	62.76	37.90	100.66	63.39	36.93	100.32	62.89	37.29	100.18
Okanogan	917,179	580,858	338,726	63.27	37.39	100.66	62.54	37.80	100.35	63.33	36.93	100.26	63.05	37.37	100.42
Brewster	1,094,607	671,950	417,487	61.83	37.69	99.52	61.18	38.87	100.05	61.39	38.14	99.53	61.46	38.23	99.70
Pateros	661,681	418,081	246,488	67.54	40.59	108.12	62.40	37.91	100.31	63.18	37.25	100.44	64.37	38.58	102.96
Methow Valley	1,795,185	1,133,392	661,977	62.98	37.29	100.28	62.04	37.55	99.59	63.14	36.88	100.01	62.72	37.24	99.96
Tonasket	1,672,000	1,052,832	616,299	61.59	36.76	98.34	62.05	37.60	99.66	62.97	36.86	99.83	62.20	37.07	99.28
Oroville	1,494,801	946,395	551,903	62.62	37.00	99.62	62.22	37.60	99.82	63.31	36.92	100.23	62.72	37.17	99.89
<b>County Totals</b>	<b>9,815,447</b>	<b>6,185,187</b>	<b>3,637,992</b>	<b>62.81</b>	<b>37.37</b>	<b>100.18</b>	<b>62.21</b>	<b>37.84</b>	<b>100.05</b>	<b>63.01</b>	<b>37.06</b>	<b>100.08</b>	<b>62.68</b>	<b>37.42</b>	<b>100.10</b>
<b>Pacific Co.</b>															
Ocean Beach	3,171,974	1,984,697	1,162,093	62.54	37.62	100.16	62.37	36.57	98.94	62.57	36.64	99.21	62.50	36.94	99.44
Raymond	781,855	495,262	272,678	58.81	41.42	100.24	58.38	40.07	98.45	63.34	34.88	98.22	60.18	38.79	98.97
South Bend	645,390	409,944	241,623	62.22	36.93	99.15	63.53	37.67	101.21	63.52	37.44	100.96	63.09	37.35	100.44
Naselle-Grays River	585,547	365,647	189,571	66.00	35.22	101.22	65.74	37.25	102.99	62.45	32.38	94.82	64.73	34.95	99.68
Willapa Valley	543,092	341,549	209,158	61.40	41.68	103.08	59.37	39.51	98.88	62.89	38.51	101.40	61.22	39.90	101.12
North River	0	0	158,921	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>County Totals</b>	<b>5,727,857</b>	<b>3,597,099</b>	<b>2,234,044</b>	<b>62.19</b>	<b>38.24</b>	<b>100.44</b>	<b>61.97</b>	<b>37.54</b>	<b>99.52</b>	<b>62.80</b>	<b>39.00</b>	<b>101.80</b>	<b>62.32</b>	<b>38.26</b>	<b>100.59</b>
<b>Pend Oreille Co.</b>															
Newport	1,689,753	1,016,678	636,798	60.62	39.51	100.13	60.37	39.71	100.08	60.17	37.69	97.85	60.39	38.97	99.35
Cusick	375,569	229,836	142,904	58.45	40.08	98.52	59.37	40.32	99.69	61.20	38.05	99.25	59.67	39.48	99.15
Selkirk	534,821	335,985	183,814	64.13	37.37	101.50	63.43	36.45	99.89	62.82	34.37	97.19	63.46	36.07	99.53
<b>County Totals</b>	<b>2,600,144</b>	<b>1,582,499</b>	<b>963,516</b>	<b>61.02</b>	<b>39.15</b>	<b>100.17</b>	<b>60.85</b>	<b>39.13</b>	<b>99.98</b>	<b>60.86</b>	<b>37.06</b>	<b>97.92</b>	<b>60.91</b>	<b>38.45</b>	<b>99.36</b>

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<b>Pierce Co.</b>															
Steilacoom Hist.	7,280,016	4,028,137	3,307,798	55.45	43.37	98.82	55.84	45.69	101.54	55.33	45.44	100.77	55.54	44.83	100.38
Puyallup	52,497,740	28,363,281	23,999,317	54.31	46.61	100.92	54.24	46.15	100.39	54.03	45.71	99.74	54.19	46.16	100.35
Tacoma	86,000,000	46,947,206	39,175,916	55.07	46.21	101.27	53.86	45.86	99.72	54.59	45.55	100.14	54.51	45.87	100.38
Carbonado	487,224	274,446	222,657	57.39	43.00	100.39	55.55	43.41	98.96	56.33	45.70	102.03	56.42	44.04	100.46
University Place	11,834,830	6,330,351	5,526,902	53.59	46.98	100.57	52.73	46.49	99.21	53.49	46.70	100.19	53.27	46.72	99.99
Sumner	21,996,808	11,805,531	10,030,210	54.20	45.85	100.05	56.06	47.10	103.16	53.67	45.60	99.27	54.65	46.18	100.83
Dieringer	6,291,148	3,320,913	2,960,841	53.30	46.91	100.21	52.77	47.31	100.08	52.79	47.06	99.85	52.96	47.09	100.05
Orting	4,333,707	2,322,694	1,997,278	53.81	46.97	100.78	54.84	46.47	101.32	53.60	46.09	99.68	54.09	46.51	100.59
Clover Park	23,499,966	12,805,701	10,751,132	54.89	45.91	100.81	54.53	45.22	99.75	54.49	45.75	100.24	54.64	45.63	100.27
Peninsula	23,564,618	13,016,248	10,536,138	55.40	45.50	100.91	54.80	45.17	99.97	55.24	44.71	99.95	55.15	45.13	100.28
Franklin Pierce	17,993,726	10,046,414	8,338,539	54.19	46.09	100.28	53.99	45.67	99.66	55.83	46.34	102.17	54.67	46.03	100.71
Bethel	43,764,058	23,641,609	20,082,859	53.93	46.43	100.36	53.93	46.34	100.27	54.02	45.89	99.91	53.96	46.22	100.18
Eatonville	4,621,773	2,664,844	1,997,124	57.47	44.14	101.61	57.29	42.97	100.26	57.66	43.21	100.87	57.47	43.44	100.91
White River	8,886,863	4,876,438	4,054,843	55.13	46.19	101.32	54.29	45.94	100.23	54.87	45.63	100.50	54.77	45.92	100.68
Fife	9,399,984	5,109,807	4,280,789	57.10	46.27	103.38	54.38	45.63	100.01	54.36	45.54	99.90	55.28	45.81	101.10
<b>County Totals</b>	<b>322,452,461</b>	<b>175,553,621</b>	<b>147,262,343</b>	<b>54.71</b>	<b>46.15</b>	<b>100.87</b>	<b>54.27</b>	<b>45.95</b>	<b>100.23</b>	<b>54.44</b>	<b>45.67</b>	<b>100.11</b>	<b>54.48</b>	<b>45.93</b>	<b>100.40</b>
<b>San Juan Co.</b>															
Shaw	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orcas	2,098,801	1,307,617	776,114	61.86	39.08	100.93	62.75	37.48	100.22	62.30	36.98	99.28	62.30	37.84	100.15
Lopez	922,777	584,873	340,620	62.69	37.13	99.82	61.99	37.68	99.68	63.38	36.91	100.29	62.69	37.24	99.93
San Juan	2,210,838	1,361,038	858,784	60.97	40.04	101.01	60.86	39.61	100.47	61.56	38.84	100.41	61.13	39.50	100.63
<b>County Totals</b>	<b>5,232,416</b>	<b>3,253,529</b>	<b>1,975,517</b>	<b>61.64</b>	<b>39.13</b>	<b>100.76</b>	<b>61.82</b>	<b>38.41</b>	<b>100.23</b>	<b>62.18</b>	<b>37.76</b>	<b>99.94</b>	<b>61.88</b>	<b>38.43</b>	<b>100.31</b>
<b>Skagit Co.</b>															
Concrete	1,724,420	989,060	738,313	55.90	44.30	100.20	55.08	43.61	98.70	57.36	42.82	100.17	56.11	43.58	99.69
Burlington-Edison	10,489,027	5,649,668	4,775,489	54.27	45.61	99.87	53.98	45.99	99.97	53.86	45.53	99.39	54.04	45.71	99.74
Sedro-Woolley	10,085,067	5,520,477	4,595,169	54.14	45.92	100.07	54.02	45.99	100.01	54.74	45.56	100.30	54.30	45.83	100.13
Anacortes	8,214,671	4,467,833	3,740,735	59.34	40.60	99.94	53.87	45.81	99.68	54.39	45.54	99.93	55.87	43.98	99.85
La Conner	994,729	556,594	453,732	59.98	50.98	110.97	54.19	46.27	100.46	55.95	45.61	101.57	56.71	47.62	104.33
Conway	1,420,914	802,824	665,049	51.68	47.22	98.90	54.25	45.96	100.21	56.50	46.80	103.30	54.14	46.66	100.80
Mount Vernon	14,572,330	7,837,533	6,733,789	52.68	46.63	99.31	52.81	46.70	99.51	53.78	46.21	99.99	53.09	46.51	99.60
<b>County Totals</b>	<b>47,501,158</b>	<b>25,823,990</b>	<b>21,702,277</b>	<b>54.75</b>	<b>45.29</b>	<b>100.04</b>	<b>53.66</b>	<b>46.11</b>	<b>99.77</b>	<b>54.36</b>	<b>45.69</b>	<b>100.05</b>	<b>54.26</b>	<b>45.69</b>	<b>99.95</b>
<b>Skamania Co.</b>															
Skamania	155,934	102,370	52,888	63.17	36.69	99.86	62.98	42.16	105.14	65.65	33.92	99.57	63.93	37.59	101.52
Mount Pleasant	0	99,541	51,395	62.72	35.46	98.18	60.21	38.54	98.75	0.00	0.00	0.00	40.98	19.27	49.38
Mill A	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Stevenson-Carson	744,895	495,229	253,945	63.16	36.69	99.86	62.53	40.82	103.35	66.48	34.09	100.57	64.06	37.20	101.26
<b>County Totals</b>	<b>900,829</b>	<b>697,139</b>	<b>358,228</b>	<b>63.12</b>	<b>36.58</b>	<b>99.71</b>	<b>62.26</b>	<b>40.69</b>	<b>102.95</b>	<b>77.39</b>	<b>39.77</b>	<b>117.16</b>	<b>67.59</b>	<b>39.01</b>	<b>106.60</b>

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<b>Snohomish Co.</b>															
Everett	52,999,995	28,031,230	24,592,201	52.57	46.96	99.52	53.57	47.32	100.90	52.89	46.40	99.29	53.01	46.89	99.90
Lake Stevens	13,124,824	6,865,869	6,237,366	52.37	47.66	100.02	52.64	47.45	100.09	52.31	47.52	99.84	52.44	47.54	99.98
Mukilteo	43,200,000	23,048,937	20,128,234	52.91	46.77	99.68	53.44	46.37	99.81	53.35	46.59	99.95	53.24	46.58	99.81
Edmonds	58,915,214	31,369,356	27,071,864	53.45	46.72	100.17	53.44	46.34	99.78	53.24	45.95	99.20	53.38	46.34	99.72
Arlington	13,149,413	7,157,761	6,025,211	53.55	45.99	99.53	53.93	45.62	99.55	54.43	45.82	100.26	53.97	45.81	99.78
Marysville	27,198,063	14,522,276	12,638,515	56.32	48.95	105.26	53.51	46.67	100.18	53.39	46.47	99.86	54.41	47.36	101.77
Index	174,443	103,239	69,341	58.89	39.96	98.85	64.94	41.14	106.08	59.18	39.75	98.93	61.01	40.28	101.29
Monroe	16,704,182	8,840,504	7,755,596	53.42	46.85	100.27	53.40	46.49	99.88	52.92	46.43	99.35	53.25	46.59	99.84
Snohomish	24,962,636	13,193,307	11,710,792	52.79	47.63	100.43	52.55	47.04	99.59	52.85	46.91	99.77	52.73	47.20	99.93
Lakewood	6,401,430	3,541,809	2,985,411	53.15	46.28	99.42	52.32	46.06	98.37	55.33	46.64	101.97	53.60	46.32	99.92
Sultan	4,756,550	2,649,807	2,105,016	55.92	45.37	101.30	55.71	44.58	100.29	55.71	44.26	99.96	55.78	44.74	100.52
Darrington	1,095,443	624,541	472,776	66.00	39.42	105.42	56.67	43.18	99.86	57.01	43.16	100.17	59.89	41.92	101.82
Granite Falls	4,394,480	2,404,222	2,015,864	53.99	46.24	100.23	53.70	46.52	100.22	54.71	45.87	100.58	54.13	46.21	100.35
Stanwood-Camano	12,201,924	6,743,612	5,427,955	55.89	46.46	102.35	55.38	44.88	100.26	55.27	44.48	99.75	55.51	45.27	100.79
<b>County Totals</b>	<b>279,278,597</b>	<b>149,096,472</b>	<b>129,236,143</b>	<b>53.57</b>	<b>47.00</b>	<b>100.58</b>	<b>53.49</b>	<b>46.54</b>	<b>100.03</b>	<b>53.39</b>	<b>46.27</b>	<b>99.66</b>	<b>53.48</b>	<b>46.61</b>	<b>100.09</b>
<b>Spokane Co.</b>															
Spokane	67,499,747	38,384,441	28,672,305	56.40	44.44	100.84	55.53	43.88	99.41	56.87	42.48	99.34	56.26	43.60	99.86
Orchard Prairie	104,989	64,399	41,158	57.26	42.28	99.54	56.00	42.81	98.82	61.34	39.20	100.54	58.20	41.43	99.63
Great Northern	199,952	123,756	74,815	59.67	39.71	99.38	59.82	39.43	99.25	61.89	37.42	99.31	60.46	38.85	99.31
Nine Mile Falls	2,926,799	1,733,267	1,114,759	55.98	44.71	100.69	56.07	44.25	100.32	59.22	38.09	97.31	57.09	42.35	99.44
Medical Lake	1,188,216	695,465	488,670	57.26	43.34	100.60	57.09	42.22	99.30	58.53	41.13	99.66	57.62	42.23	99.85
Mead	20,845,708	11,677,637	9,111,366	55.48	45.30	100.78	54.75	44.73	99.48	56.02	43.71	99.73	55.42	44.58	100.00
Central Valley	25,547,241	14,181,413	11,125,066	55.17	44.97	100.14	54.97	44.56	99.53	55.51	43.55	99.06	55.22	44.36	99.58
Freeman	1,590,786	913,112	662,783	56.85	43.17	100.02	56.11	44.08	100.19	57.40	41.66	99.06	56.79	42.97	99.76
Cheney	9,498,923	5,416,161	4,003,143	57.45	43.07	100.52	56.37	43.31	99.67	57.02	42.14	99.16	56.94	42.84	99.78
East Valley	10,838,751	6,084,623	4,714,015	54.88	45.38	100.26	54.83	45.21	100.05	56.14	43.49	99.63	55.29	44.69	99.98
Liberty	1,493,278	919,563	572,597	58.91	40.49	99.40	59.00	40.70	99.70	61.58	38.34	99.93	59.83	39.84	99.68
West Valley	8,299,874	4,711,455	3,511,774	56.11	44.49	100.61	55.80	43.80	99.60	56.77	42.31	99.08	56.23	43.53	99.76
Deer Park	2,178,483	1,264,068	840,709	58.74	42.03	100.77	58.93	41.95	100.87	58.03	38.59	96.62	58.56	40.86	99.42
Riverside	2,902,827	1,745,917	1,134,980	58.80	41.24	100.04	58.59	41.14	99.73	60.15	39.10	99.24	59.18	40.50	99.67
<b>County Totals</b>	<b>155,115,574</b>	<b>87,915,277</b>	<b>66,068,141</b>	<b>56.13</b>	<b>44.47</b>	<b>100.60</b>	<b>55.52</b>	<b>44.04</b>	<b>99.56</b>	<b>56.68</b>	<b>42.59</b>	<b>99.27</b>	<b>56.11</b>	<b>43.70</b>	<b>99.81</b>

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<b>Stevens Co.</b>															
Onion Creek	53,745	34,945	15,744	61.05	34.87	95.92	66.55	38.81	105.36	65.02	29.29	94.31	64.21	34.33	98.53
Chewelah	972,864	635,410	328,983	63.13	37.83	100.96	62.47	38.03	100.50	65.31	33.82	99.13	63.64	36.56	100.20
Wellpinit	34,712	32,472	1,355	52.36	45.03	97.40	53.38	46.72	100.11	93.55	3.90	97.45	66.43	31.89	98.32
Valley	145,659	99,196	46,286	64.64	35.53	100.17	64.76	34.59	99.35	68.10	31.78	99.88	65.84	33.96	99.80
Colville	2,632,627	1,655,891	962,404	59.40	40.97	100.37	59.55	39.89	99.43	62.90	36.56	99.46	60.62	39.14	99.75
Loon Lake	247,992	157,033	92,644	63.95	37.09	101.04	62.60	37.32	99.92	63.32	37.36	100.68	63.29	37.26	100.55
Summit Valley	64,867	43,767	22,659	60.35	36.57	96.91	59.13	38.26	97.39	67.47	34.93	102.40	62.32	36.59	98.90
Evergreen	29,076	20,243	7,688	0.00	0.00	0.00	60.84	34.24	95.08	69.62	26.44	96.06	65.23	30.34	95.57
Columbia	117,605	79,856	35,819	60.15	37.02	97.17	64.49	39.13	103.62	67.90	30.46	98.36	64.18	35.54	99.72
Mary Walker	215,513	151,130	59,311	66.33	34.52	100.85	65.42	35.82	101.24	70.13	27.52	97.65	67.29	32.62	99.91
Northport	275,258	197,322	77,442	67.70	48.44	116.14	65.56	34.28	99.84	71.69	28.13	99.82	68.32	36.95	105.27
Kettle Falls	1,436,258	1,000,541	405,370	62.95	38.84	101.79	60.99	38.74	99.73	69.66	28.22	97.89	64.53	35.27	99.80
<b>County Totals</b>	<b>6,226,176</b>	<b>4,107,806</b>	<b>2,055,705</b>	<b>61.66</b>	<b>39.69</b>	<b>101.35</b>	<b>61.17</b>	<b>38.69</b>	<b>99.86</b>	<b>65.98</b>	<b>33.02</b>	<b>98.99</b>	<b>62.94</b>	<b>37.13</b>	<b>100.07</b>
<b>Thurston Co.</b>															
Yelm	10,567,078	5,831,569	4,846,614	54.65	45.61	100.25	53.93	45.39	99.32	55.19	45.87	101.05	54.59	45.62	100.21
North Thurston	36,658,113	20,103,506	16,727,742	53.90	46.45	100.35	53.76	45.89	99.65	54.84	45.63	100.47	54.17	45.99	100.16
Tumwater	15,252,703	8,265,725	6,949,756	54.17	47.02	101.19	53.60	45.52	99.12	54.19	45.56	99.76	53.99	46.03	100.02
Olympia	25,470,067	13,805,429	11,773,146	53.62	46.26	99.88	53.15	46.56	99.71	54.20	46.22	100.43	53.66	46.35	100.01
Rainier	1,656,689	935,615	715,826	55.31	45.69	101.00	52.86	43.90	96.77	56.47	43.21	99.68	54.88	44.27	99.15
Griffin	2,337,319	1,277,187	1,057,161	54.35	45.87	100.22	53.60	45.43	99.03	54.64	45.23	99.87	54.20	45.51	99.71
Rochester	3,885,035	2,142,950	1,733,501	55.53	45.82	101.35	57.26	48.03	105.29	55.16	44.62	99.78	55.98	46.16	102.14
Tenino	2,910,687	1,594,553	1,312,540	55.00	45.62	100.62	54.44	45.52	99.96	54.78	45.09	99.88	54.74	45.41	100.15
<b>County Totals</b>	<b>98,737,692</b>	<b>53,956,534</b>	<b>45,116,286</b>	<b>54.09</b>	<b>46.32</b>	<b>100.41</b>	<b>53.75</b>	<b>45.98</b>	<b>99.73</b>	<b>54.65</b>	<b>45.69</b>	<b>100.34</b>	<b>54.16</b>	<b>46.00</b>	<b>100.16</b>
<b>Wahkiakum Co.</b>															
Wahkiakum	962,844	532,374	329,608	62.24	38.88	101.12	62.10	36.14	98.24	55.29	34.23	89.52	59.88	36.42	96.30
<b>County Totals</b>	<b>962,844</b>	<b>532,374</b>	<b>329,608</b>	<b>62.24</b>	<b>38.88</b>	<b>101.12</b>	<b>62.10</b>	<b>36.14</b>	<b>98.24</b>	<b>55.29</b>	<b>34.23</b>	<b>89.52</b>	<b>59.88</b>	<b>36.42</b>	<b>96.30</b>
<b>Walla Walla Co.</b>															
Dixie	230,632	139,108	90,355	62.45	37.31	99.76	62.68	37.76	100.44	60.32	39.18	99.49	61.82	38.08	99.90
Walla Walla	11,233,987	6,405,916	4,554,537	57.89	41.87	99.76	57.62	41.61	99.23	57.02	40.54	97.57	57.51	41.34	98.85
College Place	2,980,000	1,713,972	1,269,789	57.76	42.26	100.02	56.82	42.47	99.29	57.52	42.61	100.13	57.37	42.45	99.81
Touchet	688,031	390,386	293,421	55.32	45.30	100.62	57.00	42.93	99.93	56.74	42.65	99.39	56.35	43.62	99.98
Columbia	2,193,568	1,178,300	1,016,461	54.88	45.21	100.10	54.10	44.54	98.64	53.72	46.34	100.05	54.23	45.36	99.60
Waitsburg	558,686	337,689	217,495	59.60	41.05	100.65	59.03	40.91	99.94	60.44	38.93	99.37	59.69	40.30	99.99
Prescott	650,000	353,733	293,121	56.59	43.72	100.31	55.38	44.32	99.70	54.42	45.10	99.52	55.46	44.38	99.84
<b>County Totals</b>	<b>18,534,904</b>	<b>10,519,104</b>	<b>7,735,180</b>	<b>57.50</b>	<b>42.42</b>	<b>99.92</b>	<b>57.09</b>	<b>42.16</b>	<b>99.25</b>	<b>56.75</b>	<b>41.73</b>	<b>98.49</b>	<b>57.12</b>	<b>42.10</b>	<b>99.22</b>

**Washington State School Districts  
General Fund 2017 Tax Collection Survey  
and Three-Year Average by County**

County School District	2017 Tax Collection Data												Three-Year Avg.		
	Net Excess M&O Levy 2016 Collection	Spring Tax Collection	Fall Tax Collection	Spring %	Fall %	2015 Total %	Spring %	Fall %	2016 Total %	Spring %	Fall %	2017 Total %	Spring %	Fall %	Total %
<b>Whatcom Co.</b>															
Bellingham	32,892,359	17,824,659	14,985,680	54.10	46.33	100.42	54.12	45.93	100.05	54.19	45.56	99.75	54.14	45.94	100.08
Ferndale	14,243,381	7,693,485	6,564,961	54.32	45.90	100.23	54.44	45.83	100.27	54.01	46.09	100.11	54.26	45.94	100.20
Blaine	6,999,620	3,435,015	2,755,964	55.84	44.82	100.66	56.57	56.61	113.18	49.07	39.37	88.45	53.83	46.94	100.76
Lynden	5,849,568	3,150,681	2,652,906	55.33	45.79	101.12	54.35	45.30	99.65	53.86	45.35	99.21	54.52	45.48	100.00
Meridian	4,149,666	2,280,854	1,874,081	54.20	45.75	99.95	54.36	46.04	100.41	54.96	45.16	100.13	54.51	45.65	100.16
Nooksack Valley	3,788,029	2,039,853	1,735,371	55.38	45.63	101.01	73.43	46.11	119.54	53.85	45.81	99.66	60.89	45.85	106.74
Mount Baker	5,406,017	3,103,053	2,331,516	56.55	44.03	100.57	56.53	42.94	99.47	57.40	43.13	100.53	56.82	43.37	100.19
<b>County Totals</b>	<b>73,328,640</b>	<b>39,527,601</b>	<b>32,900,479</b>	<b>54.66</b>	<b>45.82</b>	<b>100.48</b>	<b>55.62</b>	<b>46.63</b>	<b>102.25</b>	<b>53.90</b>	<b>44.87</b>	<b>98.77</b>	<b>54.73</b>	<b>45.77</b>	<b>100.50</b>
<b>Whitman Co.</b>															
Lacrosse	548,000	315,060	228,796	58.67	40.63	99.30	58.53	40.16	98.70	57.49	41.75	99.24	58.23	40.85	99.08
Lamont	155,000	109,646	43,390	65.45	26.96	92.41	70.59	28.51	99.10	70.74	27.99	98.73	68.93	27.82	96.75
Tekoa	364,767	234,256	125,217	62.81	39.04	101.86	61.30	36.32	97.62	64.22	34.33	98.55	62.78	36.56	99.34
Pullman	5,300,000	3,040,831	2,176,515	55.51	43.89	99.39	57.00	43.18	100.18	57.37	41.07	98.44	56.63	42.71	99.34
Colfax	1,275,000	765,668	487,522	58.88	40.58	99.46	58.90	41.31	100.21	60.05	38.24	98.29	59.28	40.04	99.32
Palouse	490,000	306,808	174,260	60.51	38.57	99.08	61.28	39.60	100.89	62.61	35.56	98.18	61.47	37.91	99.38
Garfield	265,000	194,305	72,896	67.91	31.59	99.50	68.45	28.14	96.59	73.32	27.51	100.83	69.89	29.08	98.97
Step toe	110,000	73,811	35,421	61.29	39.82	101.11	60.96	39.33	100.29	67.10	32.20	99.30	63.12	37.12	100.23
Colton	512,165	327,037	181,412	59.54	39.48	99.01	61.90	38.59	100.50	63.85	35.42	99.27	61.76	37.83	99.59
Endicott	330,000	200,157	121,557	58.71	41.00	99.71	59.88	39.25	99.13	60.65	36.84	97.49	59.75	39.03	98.78
Rosalia	594,875	365,356	218,534	60.91	43.32	104.23	58.22	41.75	99.97	61.42	36.74	98.15	60.18	40.60	100.78
St. John	479,999	290,320	173,114	57.86	39.43	97.29	61.03	39.95	100.98	60.48	36.07	96.55	59.79	38.48	98.27
Oakesdale	660,203	404,376	253,707	58.99	40.33	99.32	59.38	40.51	99.88	61.25	38.43	99.68	59.87	39.76	99.63
<b>County Totals</b>	<b>11,085,009</b>	<b>6,627,631</b>	<b>4,292,339</b>	<b>57.80</b>	<b>41.76</b>	<b>99.56</b>	<b>58.78</b>	<b>41.16</b>	<b>99.95</b>	<b>59.79</b>	<b>38.72</b>	<b>98.51</b>	<b>58.79</b>	<b>40.55</b>	<b>99.34</b>
<b>Yakima Co.</b>															
Union Gap	922,500	513,968	411,565	60.63	40.89	101.53	57.43	40.51	97.94	55.71	44.61	100.33	57.93	42.01	99.93
Naches Valley	2,923,283	1,739,527	1,176,009	61.50	39.45	100.95	58.96	40.48	99.44	59.51	40.23	99.74	59.99	40.05	100.04
Yakima	14,000,000	8,000,786	5,916,225	56.49	43.22	99.71	56.86	43.56	100.42	57.15	42.26	99.41	56.83	43.01	99.85
East Valley	4,656,229	2,644,227	2,022,395	56.86	43.26	100.12	55.32	44.23	99.56	56.79	43.43	100.22	56.32	43.64	99.97
Selah	5,508,204	3,031,451	2,431,145	54.84	44.32	99.16	54.78	44.53	99.31	55.04	44.14	99.17	54.88	44.33	99.21
Mabton	310,000	183,516	122,109	62.93	39.35	102.29	61.29	38.17	99.46	59.20	39.39	98.59	61.14	38.97	100.11
Grandview	1,475,000	779,077	552,029	53.27	37.95	91.21	52.22	39.79	92.00	52.82	37.43	90.24	52.77	38.39	91.15
Sunnyside	2,582,904	1,519,781	1,043,218	58.51	40.79	99.30	59.21	41.04	100.25	58.84	40.39	99.23	58.85	40.74	99.59
Toppenish	1,224,400	751,011	520,799	58.50	40.28	98.78	57.54	39.46	97.00	61.34	42.54	103.87	59.13	40.76	99.88
Highland	1,399,553	797,956	598,221	56.50	43.70	100.21	55.80	43.43	99.23	57.02	42.74	99.76	56.44	43.29	99.73
Granger	626,000	386,006	243,260	63.38	39.22	102.60	61.43	38.45	99.88	61.66	38.86	100.52	62.16	38.85	101.00
Zillah	775,000	441,312	330,817	58.38	42.50	100.88	57.71	42.84	100.55	56.94	42.69	99.63	57.68	42.68	100.35
Wapato	1,100,000	639,210	459,222	58.75	40.66	99.41	56.92	40.65	97.58	58.11	41.75	99.86	57.93	41.02	98.95
West Valley	6,898,358	3,894,415	2,991,091	56.50	44.26	100.76	55.38	44.10	99.48	56.45	43.36	99.81	56.11	43.91	100.02
Mount Adams	157,806	96,751	61,096	55.69	39.05	94.74	57.48	40.10	97.57	61.31	38.72	100.03	58.16	39.29	97.45
<b>County Totals</b>	<b>44,559,235</b>	<b>25,418,996</b>	<b>18,879,200</b>	<b>57.01</b>	<b>42.73</b>	<b>99.74</b>	<b>56.41</b>	<b>43.02</b>	<b>99.43</b>	<b>57.05</b>	<b>42.37</b>	<b>99.41</b>	<b>56.82</b>	<b>42.70</b>	<b>99.53</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Long-Term Liabilities Per Pupil by Enrollment Groups**  
**Fiscal Years 2014–2015 Through 2016–2017**

District Name	FY 2016–2017			FY 2015–2016			FY 2014–2015		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>State Total</b>	<b>17,995,647,244</b>	<b>1,100,703.43</b>	<b>16,349.22</b>	<b>17,901,053,920</b>	<b>1,074,908.95</b>	<b>16,653.55</b>	<b>15,566,970,889</b>	<b>1,051,082.92</b>	<b>14,811.58</b>
<b>20,000 and Over</b>									
Seattle	367,854,156	54,131.26	6,795.60	448,448,567	51,908.91	8,639.14	382,041,025	51,168.46	7,466.34
Spokane	517,172,676	30,756.84	16,814.88	563,490,333	30,357.62	18,561.74	501,117,964	30,134.41	16,629.43
Lake Washington	656,500,042	29,594.41	22,183.24	688,518,585	27,515.85	25,022.62	569,694,309	26,275.39	21,681.67
Tacoma	734,373,874	28,857.39	25,448.38	788,533,053	28,909.20	27,276.20	526,958,271	28,876.83	18,248.48
Kent	341,898,974	27,771.82	12,311.00	315,348,964	27,484.86	11,473.55	305,852,219	27,164.34	11,259.33
Evergreen (Clark)	242,417,497	26,757.00	9,059.97	275,479,431	26,508.34	10,392.18	281,638,235	26,677.23	10,557.25
Vancouver	210,774,645	23,581.19	8,938.25	189,849,059	23,206.37	8,180.90	176,500,121	22,976.85	7,681.65
Puyallup	496,590,891	23,261.55	21,348.14	336,534,191	22,906.96	14,691.35	265,765,886	21,883.05	12,144.83
Federal Way	324,961,437	22,812.99	14,244.58	325,996,606	22,720.42	14,348.18	304,093,867	21,950.46	13,853.64
Northshore	491,696,275	21,658.90	22,701.81	540,311,177	20,672.56	26,136.64	545,437,253	20,244.83	26,942.05
Edmonds	437,614,258	21,080.19	20,759.50	490,851,989	20,662.66	23,755.51	435,604,658	20,099.19	21,672.75
Issaquah	698,815,052	20,477.42	34,126.13	638,815,273	19,309.54	33,082.88	497,225,958	18,733.82	26,541.62
Bellevue	869,661,664	20,464.94	42,495.20	855,595,582	19,654.28	43,532.28	775,627,316	19,008.00	40,805.31
Everett	299,148,141	20,106.21	14,878.40	288,632,345	19,603.53	14,723.49	283,832,309	18,951.31	14,976.92
<b>Subtotal (14 districts)</b>	<b>6,689,479,580</b>	<b>371,312.11</b>	<b>18,015.79</b>	<b>6,746,405,154</b>	<b>361,421.10</b>	<b>18,666.33</b>	<b>5,851,389,392</b>	<b>354,144.17</b>	<b>16,522.62</b>
<b>10,000–19,999</b>									
Highline	537,822,248	19,717.32	27,276.64	374,891,399	19,844.01	18,891.92	362,099,505	19,478.13	18,590.05
Bethel	272,153,871	19,537.86	13,929.56	289,511,845	19,317.32	14,987.16	283,921,108	18,272.57	15,538.10
Kennewick	198,897,300	18,615.96	10,684.24	223,309,594	18,090.94	12,343.73	213,527,630	17,495.78	12,204.52
Pasco	215,127,293	17,750.53	12,119.49	234,136,559	17,375.98	13,474.73	222,750,767	16,779.70	13,275.01
Yakima	179,652,495	16,470.17	10,907.75	200,276,605	16,493.87	12,142.49	199,581,386	16,363.10	12,197.04
Auburn	322,366,217	16,140.55	19,972.44	260,560,337	15,752.66	16,540.72	246,473,526	15,310.84	16,097.98
Renton	361,586,312	15,916.07	22,718.32	410,260,294	15,737.80	26,068.47	363,825,029	15,308.20	23,766.68
Mukilteo	202,282,449	15,579.94	12,983.52	172,166,843	15,387.73	11,188.58	170,569,067	15,082.21	11,309.29
North Thurston	281,812,371	15,081.98	18,685.37	308,257,163	14,918.66	20,662.52	269,201,407	14,446.60	18,634.24
Central Valley	194,305,487	13,754.07	14,127.13	211,187,227	13,406.65	15,752.42	161,650,396	13,020.61	12,414.97
Richland	244,210,204	13,324.75	18,327.56	191,325,600	12,871.26	14,864.56	183,635,924	12,060.72	15,225.95
Battle Ground	105,868,687	13,282.65	7,970.45	113,723,110	12,891.86	8,821.31	112,334,271	12,944.11	8,678.41
Clover Park	200,907,885	13,069.61	15,372.14	230,258,726	12,671.42	18,171.50	214,866,486	12,264.29	17,519.68
Bellingham	190,816,912	11,448.62	16,667.24	211,789,513	11,062.08	19,145.54	180,568,784	10,847.97	16,645.40
Central Kitsap	250,056,395	11,271.51	22,184.82	206,180,497	11,073.50	18,619.27	58,596,973	10,803.14	5,424.07
Marysville	132,043,021	11,091.72	11,904.65	147,240,282	11,068.37	13,302.80	146,086,431	10,960.68	13,328.23
Snohomish	368,015,887	10,122.40	36,356.58	385,763,974	9,901.41	38,960.51	382,805,701	9,805.06	39,041.65
Olympia	235,287,537	10,038.45	23,438.63	178,866,938	9,795.60	18,259.93	174,409,300	9,404.61	18,545.09
<b>Subtotal (18 districts)</b>	<b>4,493,212,571</b>	<b>262,214.16</b>	<b>17,135.66</b>	<b>4,349,706,505</b>	<b>257,661.12</b>	<b>16,881.50</b>	<b>3,946,903,690</b>	<b>250,648.32</b>	<b>15,746.78</b>

**Washington State School Districts, Charter and Tribal Schools**  
**Long-Term Liabilities Per Pupil by Enrollment Groups**  
**Fiscal Years 2014–2015 Through 2016–2017**

District Name	FY 2016–2017			FY 2015–2016			FY 2014–2015		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>5,000–9,999</b>									
South Kitsap	52,380,053	9,956.91	5,260.67	56,842,391	9,745.84	5,832.48	47,829,853	9,382.96	5,097.52
Mead	134,911,400	9,905.98	13,619.19	148,134,905	9,677.59	15,307.00	120,694,745	9,585.09	12,591.93
Shoreline	226,964,871	9,650.57	23,518.29	244,319,149	9,343.32	26,149.07	245,118,302	8,979.28	27,298.21
Sumner	238,301,576	9,515.44	25,043.67	252,406,730	9,098.91	27,740.33	183,834,213	8,694.96	21,142.62
Peninsula	53,126,735	9,030.42	5,883.09	63,995,507	8,694.79	7,360.21	60,870,551	8,663.81	7,025.84
Lake Stevens	145,512,935	8,772.36	16,587.66	156,757,120	8,384.25	18,696.62	84,715,045	8,062.23	10,507.64
Moses Lake	65,466,823	8,666.69	7,553.84	75,466,722	8,463.55	8,916.67	69,281,776	8,257.15	8,390.52
Tahoma	204,310,128	8,067.84	25,324.02	217,725,287	7,829.79	27,807.30	139,602,798	7,734.85	18,048.55
Franklin Pierce	119,213,651	7,930.91	15,031.52	55,764,015	7,739.74	7,204.90	54,493,715	7,658.71	7,115.26
Wenatchee	110,156,420	7,854.90	14,023.91	120,603,037	8,054.25	14,973.84	114,933,796	7,941.21	14,473.08
Camas	166,074,549	7,068.23	23,495.92	179,899,867	6,667.21	26,982.78	125,455,443	6,421.33	19,537.30
Snoqualmie Valley	194,759,791	7,058.09	27,593.84	210,216,566	6,643.17	31,644.01	209,278,561	6,388.39	32,759.20
Tumwater	134,870,724	6,955.28	19,391.13	120,861,194	6,838.11	17,674.65	92,375,312	6,634.16	13,924.19
Mt Vernon	98,526,067	6,845.25	14,393.35	110,103,875	6,811.31	16,164.86	66,109,700	6,759.78	9,779.86
Monroe	133,016,056	6,804.88	19,547.16	91,300,320	6,669.04	13,690.17	91,462,562	6,897.00	13,261.21
Sunnyside	54,114,758	6,788.75	7,971.24	60,612,571	6,760.82	8,965.27	56,762,028	6,670.67	8,509.20
Longview	55,834,773	6,753.40	8,267.65	67,219,487	6,786.91	9,904.28	64,416,093	6,601.38	9,757.97
Eastmont	64,830,276	6,058.53	10,700.66	69,884,082	5,901.82	11,841.11	69,432,528	5,749.82	12,075.60
North Kitsap	39,764,928	5,916.32	6,721.23	53,147,808	6,013.88	8,837.52	56,207,806	5,860.15	9,591.53
Oak Harbor	67,250,797	5,902.90	11,392.84	77,982,359	5,781.47	13,488.33	76,562,088	5,463.13	14,014.33
Walla Walla	37,848,162	5,844.61	6,475.74	48,330,659	5,956.94	8,113.34	46,029,681	6,003.48	7,667.17
Yelm	50,794,288	5,788.13	8,775.60	59,990,570	5,660.25	10,598.57	60,430,803	5,425.58	11,138.13
University Place	88,730,162	5,721.41	15,508.44	95,927,154	5,626.80	17,048.26	98,939,243	5,455.08	18,137.08
Arlington	53,254,589	5,448.55	9,774.08	63,655,924	5,430.77	11,721.34	61,358,471	5,270.21	11,642.51
West Valley (Yak)	60,443,359	5,244.02	11,526.15	68,903,104	4,980.47	13,834.66	67,185,958	4,887.35	13,746.91
Bremerton	32,829,489	5,218.90	6,290.50	40,045,851	5,373.17	7,452.93	37,712,229	5,306.67	7,106.57
Omak	19,568,323	5,167.56	3,786.76	26,006,992	5,327.78	4,881.39	20,418,867	4,847.98	4,211.83
Kelso	37,397,748	5,023.20	7,445.00	44,260,949	4,972.21	8,901.67	41,810,798	4,817.24	8,679.41
<b>Subtotal (28 districts)</b>	<b>2,740,253,431</b>	<b>198,960.03</b>	<b>13,772.88</b>	<b>2,880,364,194</b>	<b>195,234.16</b>	<b>14,753.38</b>	<b>2,463,322,967</b>	<b>190,419.65</b>	<b>12,936.29</b>
<b>3,000–4,999</b>									
Ferndale	44,756,486	4,792.55	9,338.76	52,871,431	4,763.21	11,099.96	50,499,436	4,693.21	10,760.11
Cheney	137,956,189	4,706.59	29,311.28	97,463,794	4,525.51	21,536.53	94,490,612	4,364.70	21,648.82
Stanwood	59,913,087	4,559.43	13,140.48	27,291,525	4,402.88	6,198.56	23,821,175	4,334.29	5,495.98
Shelton	95,191,589	4,447.70	21,402.43	43,618,824	4,379.58	9,959.59	41,252,378	4,250.01	9,706.42
Mercer Island	109,498,544	4,447.34	24,621.13	116,953,037	4,286.35	27,284.99	117,253,704	4,268.31	27,470.76
Othello	39,598,325	4,404.48	8,990.47	43,048,784	4,279.55	10,059.18	41,247,477	4,158.14	9,919.68
Sedro Woolley	36,944,362	4,364.25	8,465.23	42,400,881	4,238.90	10,002.80	39,541,442	4,234.55	9,337.81

**Washington State School Districts, Charter and Tribal Schools**  
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**Fiscal Years 2014–2015 Through 2016–2017**

District Name	FY 2016–2017			FY 2015–2016			FY 2014–2015		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>3,000–4,999 (cont.)</b>									
Toppenish	31,293,467	4,288.66	7,296.79	34,474,982	4,140.73	8,325.82	32,815,047	4,143.92	7,918.83
East Valley (Spok)	26,778,401	4,236.12	6,321.45	32,026,740	4,267.37	7,505.03	30,113,008	4,191.53	7,184.25
Enumclaw	80,680,564	4,049.28	19,924.67	91,726,559	4,033.61	22,740.56	92,085,629	3,895.62	23,638.25
Bainbridge	119,327,850	3,843.66	31,045.37	127,706,864	3,769.74	33,876.84	104,419,925	3,762.38	27,753.69
Port Angeles	19,562,071	3,831.43	5,105.68	22,445,728	3,858.18	5,817.70	20,885,170	3,844.01	5,433.17
Grandview	50,773,604	3,733.27	13,600.30	22,380,433	3,694.87	6,057.16	23,524,102	3,645.71	6,452.54
West Valley (Spok)	39,041,097	3,722.37	10,488.24	44,758,350	3,708.47	12,069.22	45,381,057	3,795.88	11,955.35
Fife	31,794,810	3,709.47	8,571.25	37,266,997	3,676.22	10,137.31	37,737,480	3,491.79	10,807.49
Burlington Edison	24,662,675	3,696.46	6,671.97	32,380,250	3,685.41	8,786.06	29,789,130	3,694.42	8,063.28
White River	103,566,704	3,690.41	28,063.74	111,970,805	3,567.09	31,389.96	31,998,976	3,464.57	9,236.06
Centralia	89,814,434	3,668.37	24,483.47	21,472,227	3,654.68	5,875.27	17,475,123	3,675.23	4,754.84
Selah	44,207,614	3,618.20	12,218.12	48,275,668	3,599.83	13,410.54	45,431,339	3,463.41	13,117.54
Aberdeen	37,398,619	3,415.53	10,949.58	40,098,600	3,346.80	11,981.18	40,585,917	3,316.33	12,238.20
Wapato	32,430,760	3,368.03	9,629.00	36,480,672	3,421.06	10,663.56	34,875,649	3,359.05	10,382.59
Ellensburg	54,059,367	3,360.97	16,084.45	61,627,988	3,274.92	18,818.17	60,296,402	3,043.02	19,814.66
Riverview	62,723,622	3,356.26	18,688.55	67,842,237	3,159.64	21,471.51	65,493,924	3,151.68	20,780.64
Steilacoom Hist.	60,339,403	3,240.41	18,620.92	67,679,675	3,092.01	21,888.57	68,465,121	2,954.15	23,175.91
Lynden	57,478,018	3,239.78	17,741.33	60,893,196	3,063.57	19,876.55	34,920,052	2,808.59	12,433.30
Washougal	77,861,553	3,209.34	24,260.92	58,436,003	3,143.54	18,589.23	58,805,281	3,059.71	19,219.23
East Valley (Yak)	62,578,787	3,199.63	19,558.13	57,831,559	3,123.98	18,512.14	23,050,845	3,049.67	7,558.48
Chehalis	47,346,291	3,038.25	15,583.41	41,144,173	3,015.26	13,645.32	38,868,503	2,985.38	13,019.62
<b>Subtotal (28 districts)</b>	<b>1,677,578,294</b>	<b>107,238.24</b>	<b>15,643.47</b>	<b>1,542,567,981</b>	<b>105,172.96</b>	<b>14,666.96</b>	<b>1,345,123,904</b>	<b>103,099.26</b>	<b>13,046.88</b>
<b>2,000–2,999</b>									
Quincy	114,542,555	2,972.80	38,530.19	117,493,016	2,904.11	40,457.50	19,021,808	2,894.08	6,572.66
Tukwila	80,474,397	2,959.16	27,195.01	89,340,368	2,981.29	29,967.02	32,755,108	3,033.73	10,796.98
Quillayute Valley	17,637,088	2,923.73	6,032.39	20,016,512	2,958.92	6,764.80	19,767,175	2,943.22	6,716.17
Pullman	87,571,587	2,869.46	30,518.49	93,499,120	2,727.79	34,276.51	72,322,293	2,568.13	28,161.46
Sequim	15,886,118	2,847.39	5,579.19	15,221,300	2,794.30	5,447.27	12,973,435	2,769.28	4,684.77
Anacortes	93,947,735	2,804.23	33,502.15	100,173,212	2,749.40	36,434.57	72,351,548	2,688.78	26,908.69
Ridgefield	120,201,635	2,751.31	43,688.87	49,664,396	2,423.53	20,492.59	49,003,552	2,208.04	22,193.24
Prosser	72,566,010	2,745.72	26,428.77	16,421,426	2,770.26	5,927.76	14,121,052	2,798.09	5,046.68
Clarkston	13,727,576	2,687.17	5,108.56	16,798,202	2,675.55	6,278.41	14,343,520	2,631.00	5,451.73
Orting	30,707,806	2,585.83	11,875.42	34,355,721	2,486.33	13,817.84	36,888,683	2,303.27	16,015.79
Ephrata	12,370,428	2,496.03	4,956.04	14,290,655	2,373.25	6,021.55	12,212,137	2,401.74	5,084.70
Deer Park	33,653,911	2,464.02	13,658.13	39,674,093	2,458.25	16,139.16	37,490,431	2,481.40	15,108.58
Woodland	63,582,664	2,393.13	26,568.83	67,443,659	2,309.57	29,201.83	64,017,768	2,237.27	28,614.23
Wahluke	13,511,148	2,386.39	5,661.75	16,303,335	2,297.53	7,096.03	15,172,335	2,242.41	6,766.08



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	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>2,000–2,999 (cont.)</b>									
Lakewood	68,561,544	2,365.35	28,985.79	72,403,665	2,294.24	31,558.89	71,225,996	2,237.53	31,832.42
Rochester	15,131,994	2,291.95	6,602.24	19,864,086	2,196.49	9,043.56	18,468,415	2,227.45	8,291.28
Blaine	55,313,649	2,248.99	24,594.88	32,317,435	2,120.95	15,237.25	32,566,759	2,107.87	15,450.08
North Mason	60,203,238	2,190.63	27,482.16	59,487,514	2,166.36	27,459.66	56,327,763	2,079.11	27,092.25
North Franklin	23,774,960	2,146.72	11,075.02	27,441,929	2,078.27	13,204.22	26,482,035	2,114.21	12,525.71
Granite Falls	46,193,496	2,074.55	22,266.75	38,222,864	2,086.28	18,321.06	38,179,704	2,003.15	19,059.83
<b>Subtotal (20 districts)</b>	<b>1,039,559,538</b>	<b>51,204.56</b>	<b>20,302.09</b>	<b>940,432,508</b>	<b>49,852.67</b>	<b>18,864.24</b>	<b>715,691,519</b>	<b>48,969.77</b>	<b>14,614.97</b>
<b>1,000–1,999</b>									
Sultan	9,754,090	1,990.94	4,899.24	13,280,512	2,003.27	6,629.42	10,671,596	1,952.09	5,466.75
Eatonville	47,724,171	1,967.11	24,261.06	49,969,050	1,965.67	25,420.87	48,433,916	1,843.89	26,267.25
Mount Baker	10,797,009	1,892.55	5,705.01	13,660,907	1,895.90	7,205.50	12,145,433	1,832.04	6,629.46
Medical Lake	21,788,084	1,873.52	11,629.49	25,903,011	1,844.78	14,041.25	23,567,435	1,795.78	13,123.79
Hockinson	42,277,462	1,871.58	22,589.18	44,861,244	1,787.30	25,100.01	45,037,963	1,797.35	25,057.98
Colville	8,629,936	1,828.80	4,718.91	10,468,465	1,811.87	5,777.71	9,215,208	1,820.06	5,063.13
Meridian	22,344,223	1,734.14	12,884.90	24,713,664	1,739.13	14,210.36	23,880,113	1,667.37	14,322.02
Royal	14,166,502	1,722.25	8,225.58	16,429,969	1,716.40	9,572.34	14,773,190	1,678.63	8,800.74
Nooksack Valley	34,392,225	1,720.72	19,987.11	36,263,889	1,631.40	22,228.69	34,548,396	1,594.84	21,662.61
Hoquiam	8,901,500	1,673.57	5,318.87	12,218,104	1,685.14	7,250.50	11,231,946	1,691.94	6,638.50
Lacenter	14,289,362	1,663.89	8,587.92	16,980,128	1,626.69	10,438.45	16,105,826	1,530.17	10,525.51
Vashon Island	60,591,874	1,600.06	37,868.50	53,309,729	1,537.49	34,673.22	52,730,510	1,512.50	34,863.15
Cashmere	31,683,157	1,596.41	19,846.50	30,769,818	1,549.41	19,859.05	18,801,250	1,502.32	12,514.78
Granger	17,736,564	1,500.12	11,823.43	19,470,515	1,527.18	12,749.33	18,589,325	1,504.05	12,359.51
Dieringer	37,790,395	1,454.86	25,975.28	35,851,094	1,496.48	23,956.95	33,868,478	1,482.85	22,840.12
Riverside	7,613,135	1,444.11	5,271.85	8,677,132	1,464.99	5,923.00	7,412,094	1,489.40	4,976.56
Lake Chelan	7,594,242	1,441.72	5,267.49	10,009,160	1,453.79	6,884.87	9,330,395	1,444.61	6,458.76
Kiona Benton	13,767,869	1,441.20	9,553.06	16,385,665	1,459.91	11,223.75	15,356,970	1,454.48	10,558.39
Elma	6,963,958	1,435.57	4,851.01	8,413,949	1,445.87	5,819.30	7,303,956	1,499.31	4,871.53
Nine Mile Falls	13,652,950	1,431.57	9,537.05	16,165,870	1,439.66	11,228.95	16,209,116	1,448.81	11,187.88
Montesano	18,609,071	1,414.87	13,152.50	20,555,812	1,377.12	14,926.67	19,499,668	1,280.62	15,226.74
South Whidbey	7,699,651	1,364.21	5,644.04	9,687,865	1,379.96	7,020.40	8,950,391	1,405.79	6,366.81
College Place	38,137,202	1,344.13	28,373.15	39,922,585	1,219.03	32,749.47	39,153,359	1,006.97	38,882.35
Naches Valley	26,084,508	1,325.16	19,684.04	27,948,390	1,317.11	21,219.48	27,513,826	1,305.78	21,070.80
Cascade	67,352,752	1,322.12	50,942.99	71,406,976	1,329.29	53,718.13	36,060,982	1,252.08	28,800.77
Zillah	25,443,847	1,319.39	19,284.55	14,253,078	1,324.36	10,762.24	13,161,411	1,331.49	9,884.72
Castle Rock	5,841,229	1,277.99	4,570.64	7,402,390	1,234.45	5,996.51	6,113,619	1,264.68	4,834.12
White Salmon	7,088,135	1,259.63	5,627.16	8,304,367	1,253.46	6,625.15	7,788,534	1,229.89	6,332.71

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<b>1,000–1,999 (cont.)</b>									
Tenino	9,053,932	1,245.02	7,272.12	9,111,892	1,197.94	7,606.30	8,006,866	1,172.90	6,826.55
Port Townsend	42,206,491	1,169.98	36,074.54	43,482,005	1,167.45	37,245.28	6,554,783	1,172.17	5,592.01
Highland	11,765,454	1,167.96	10,073.51	13,793,378	1,171.76	11,771.50	12,768,865	1,193.25	10,700.93
Tonasket	4,355,724	1,163.15	3,744.77	6,002,999	1,144.11	5,246.87	5,150,665	1,112.54	4,629.66
Okanogan	9,684,054	1,134.90	8,532.96	11,591,456	1,162.35	9,972.43	11,055,716	1,100.12	10,049.55
Newport	7,873,817	1,103.19	7,137.32	10,768,365	1,109.77	9,703.24	10,321,885	1,089.23	9,476.31
Chimacum	4,717,802	1,049.55	4,495.07	6,879,751	1,065.61	6,456.16	5,647,909	1,068.16	5,287.51
Ocean Beach	18,867,907	1,027.77	18,358.10	22,786,688	996.20	22,873.61	23,353,628	974.81	23,957.11
Coupeville	15,107,050	1,001.04	15,091.36	17,441,111	974.79	17,892.17	17,750,220	892.74	19,882.86
<b>Subtotal (37 districts)</b>	<b>752,347,332</b>	<b>53,974.75</b>	<b>13,938.88</b>	<b>805,140,985</b>	<b>53,507.09</b>	<b>15,047.37</b>	<b>688,065,445</b>	<b>52,395.72</b>	<b>13,132.09</b>
<b>500–999</b>									
Warden	4,338,493	980.59	4,424.37	5,834,474	982.64	5,937.55	4,913,670	972.82	5,050.98
Brewster	20,499,509	949.93	21,580.02	21,541,227	981.38	21,949.94	4,369,394	994.10	4,395.35
Kettle Falls	3,941,668	947.02	4,162.18	4,484,576	895.16	5,009.80	4,047,623	888.36	4,556.29
Kalama	3,824,154	944.21	4,050.11	5,063,476	919.38	5,507.49	4,877,223	892.09	5,467.19
Mount Adams	5,025,766	937.21	5,362.48	6,296,247	932.42	6,752.59	5,351,780	951.90	5,622.21
Goldendale	5,228,922	933.63	5,600.64	5,784,306	914.51	6,325.03	5,493,490	906.73	6,058.57
Stevenson-Carson	4,459,808	911.48	4,892.93	4,720,939	892.25	5,291.05	4,289,689	887.92	4,831.17
Finley	14,949,770	905.76	16,505.22	5,391,155	896.20	6,015.57	4,990,214	893.27	5,586.46
Mabton	4,306,641	904.06	4,763.67	4,865,228	948.33	5,130.31	4,663,437	946.53	4,926.88
Freeman	20,031,185	896.61	22,341.02	21,789,504	871.09	25,014.07	21,453,072	906.11	23,676.01
Cle Elum-Roslyn	6,014,991	887.22	6,779.59	4,891,999	898.61	5,443.96	4,150,109	903.64	4,592.66
Bridgeport	8,604,932	862.06	9,981.83	5,523,607	868.40	6,360.67	3,919,414	835.46	4,691.32
Rainier	10,506,030	825.92	12,720.40	12,693,702	804.02	15,787.79	7,823,416	816.32	9,583.76
San Juan	6,778,744	812.05	8,347.69	7,135,976	793.76	8,990.09	4,545,410	760.73	5,975.06
Napavine	3,919,031	810.41	4,835.86	5,523,080	793.40	6,961.28	4,983,226	759.40	6,562.06
Onalaska	3,687,655	796.51	4,629.77	3,763,085	755.05	4,983.89	3,455,195	744.43	4,641.40
Chewelah	5,143,555	792.06	6,493.90	6,386,900	814.14	7,844.96	4,584,505	871.18	5,262.41
Orcas	14,238,963	791.79	17,983.26	15,949,453	796.23	20,031.21	16,142,760	812.88	19,858.72
Toledo	3,669,292	787.44	4,659.77	3,815,917	754.43	5,058.01	3,628,900	747.33	4,855.82
Columbia (Walla)	11,040,189	775.02	14,245.04	9,251,007	812.46	11,386.42	9,094,052	846.42	10,744.14
Pioneer	26,568,298	733.55	36,218.80	27,159,637	701.15	38,735.84	26,689,811	695.92	38,351.84
Grand Coulee Dam	3,705,268	731.62	5,064.47	4,673,757	705.71	6,622.77	4,017,372	730.98	5,495.86
Valley	5,833,069	725.36	8,041.62	7,123,212	710.32	10,028.17	6,373,588	651.44	9,783.85
Winlock	6,629,795	685.32	9,674.01	3,893,390	670.18	5,809.47	7,413,683	661.39	11,209.25
North Beach	8,725,035	666.78	13,085.33	10,174,269	679.40	14,975.37	7,595,729	673.39	11,279.84
Manson	5,220,422	666.15	7,836.71	6,052,945	673.05	8,993.31	5,966,055	678.52	8,792.77

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<b>500–999 (cont.)</b>									
Asotin-Anatone	3,208,058	659.17	4,866.81	3,727,486	658.05	5,664.44	2,968,021	612.56	4,845.27
Toutle Lake	9,041,037	654.34	13,817.03	9,815,226	631.67	15,538.53	2,939,859	586.69	5,010.92
Kittitas	6,331,745	652.54	9,703.23	7,265,420	655.08	11,090.89	7,249,743	669.33	10,831.34
Griffin	8,278,399	650.36	12,728.95	9,950,829	630.15	15,791.21	10,345,619	624.57	16,564.39
Adna	9,359,885	647.42	14,457.21	10,304,805	616.99	16,701.74	2,519,805	591.68	4,258.73
Union Gap	6,913,379	640.70	10,790.35	8,158,121	663.76	12,290.77	8,206,906	637.11	12,881.46
South Bend	4,119,870	626.87	6,572.13	5,028,296	624.74	8,048.62	4,521,679	582.24	7,766.01
Methow Valley	8,143,987	612.30	13,300.65	7,229,120	595.85	12,132.45	6,845,757	591.94	11,564.95
Ocosta	18,009,983	607.62	29,640.21	16,922,549	621.55	27,226.37	16,900,777	636.08	26,570.21
Raymond	4,748,682	605.95	7,836.76	6,345,284	618.39	10,260.98	6,307,282	649.12	9,716.66
Quilcene	2,508,234	604.95	4,146.18	3,064,373	585.06	5,237.71	2,793,724	558.64	5,000.94
Davenport	10,845,802	601.68	18,025.86	11,813,426	602.36	19,611.90	12,057,503	592.19	20,360.73
Colfax	4,251,174	591.74	7,184.19	5,388,082	596.72	9,029.50	5,482,276	587.60	9,329.95
Oroville	3,000,442	582.78	5,148.50	3,832,622	554.44	6,912.60	3,579,671	575.49	6,220.21
Mary M Knight	961,926	580.20	1,657.92	1,362,580	157.53	8,649.66	1,283,912	178.23	7,203.68
Reardan	12,387,866	571.35	21,681.75	13,040,173	550.06	23,706.82	3,200,410	574.38	5,571.94
La Conner	21,084,130	571.16	36,914.58	23,536,421	617.65	38,106.40	22,909,484	601.81	38,067.64
Lake Wash Tech Coll	0	556.35	0.00	-	-	-	-	-	-
Concrete	2,938,437	538.77	5,453.97	3,530,751	530.44	6,656.27	3,162,162	516.84	6,118.26
Mary Walker	3,244,892	534.12	6,075.21	3,854,560	935.49	4,120.36	3,663,775	493.14	7,429.51
Mossyrock	5,088,769	525.45	9,684.59	6,235,320	523.23	11,916.98	6,213,848	520.73	11,932.96
Soap Lake	2,570,077	504.04	5,098.95	3,243,097	506.73	6,400.05	2,940,367	474.42	6,197.81
Cape Flattery	5,461,205	501.99	10,879.11	6,326,144	473.38	13,363.77	6,127,215	466.09	13,145.99
<b>Subtotal (49 districts)</b>	<b>369,389,167</b>	<b>35,281.61</b>	<b>10,469.74</b>	<b>389,757,754</b>	<b>34,412.99</b>	<b>11,325.89</b>	<b>327,052,612</b>	<b>33,750.13</b>	<b>9,690.41</b>
<b>100–499</b>									
Liberty	13,567,453	468.24	28,975.43	14,265,337	448.75	31,789.05	3,281,697	404.73	8,108.36
Muckleshoot Tribal	0	465.06	0.00	0	416.69	0.00	0	384.88	0.00
Naselle Grays Riv	1,956,686	442.42	4,422.69	2,424,000	425.72	5,693.88	2,154,243	397.70	5,416.75
Conway	10,695,096	437.68	24,435.88	11,752,126	419.33	28,025.96	11,331,071	424.33	26,703.44
Wahkiakum	2,182,674	435.86	5,007.74	2,878,949	454.51	6,334.18	2,855,655	457.75	6,238.46
White Pass	15,552,761	423.50	36,724.35	17,097,253	444.51	38,463.15	17,481,534	427.85	40,858.64
Dayton	2,063,621	410.65	5,025.26	2,644,999	392.54	6,738.16	2,417,617	420.57	5,748.43
Wellpinit	2,835,850	409.41	6,926.67	3,683,912	448.26	8,218.25	3,425,719	556.45	6,156.38
Darrington	4,330,454	407.81	10,618.80	4,778,572	414.89	11,517.68	4,812,723	421.31	11,423.24
Republic	1,736,447	365.95	4,745.04	2,058,046	335.04	6,142.69	2,103,883	319.74	6,579.98
Ritzville	11,664,203	354.62	32,892.12	2,840,618	350.44	8,105.86	2,800,381	344.22	8,135.44
Entiat	6,561,856	347.77	18,868.38	7,093,279	341.96	20,743.01	7,982,076	350.58	22,768.20

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<b>100–499 (cont.)</b>									
Mc Cleary	6,010,523	339.95	17,680.61	6,509,871	313.73	20,749.91	6,624,799	273.15	24,253.34
Lummi Tribal	0	335.33	0.00	0	300.88	0.00	0	315.68	0.00
Willapa Valley	6,108,497	334.74	18,248.48	6,568,904	334.36	19,646.20	7,106,730	335.40	21,188.82
Morton	1,547,956	327.75	4,722.98	1,909,686	319.44	5,978.23	1,971,332	313.29	6,292.35
Bates Tech College	0	326.74	0.00	-	-	-	-	-	-
Crescent	1,507,900	321.65	4,688.01	1,758,635	281.31	6,251.59	1,609,871	270.04	5,961.60
Hood Canal	5,705,595	318.52	17,912.83	6,834,245	313.79	21,779.68	7,120,849	320.74	22,201.31
Pomeroy	5,291,676	311.46	16,989.90	6,192,839	356.48	17,372.19	6,137,130	307.31	19,970.49
Pateros	2,398,316	308.41	7,776.39	3,101,448	291.68	10,633.05	2,645,671	293.25	9,021.89
Waitsburg	5,145,437	299.92	17,156.03	2,306,273	278.73	8,274.22	2,328,167	293.80	7,924.33
Waterville	1,386,069	276.90	5,005.67	1,671,099	269.20	6,207.65	1,561,739	265.79	5,875.84
Prescott	4,432,706	276.87	16,010.06	5,076,735	350.13	14,499.57	5,067,494	338.60	14,966.02
Pe Ell	3,145,439	274.78	11,447.12	3,611,921	276.66	13,055.45	3,579,766	257.45	13,904.71
Wilbur	1,595,413	272.36	5,857.74	1,950,938	274.57	7,105.43	1,670,748	274.57	6,084.96
Selkirk	1,610,779	265.65	6,063.54	2,065,615	253.82	8,138.11	1,884,927	243.90	7,728.15
Spokane Int'l Charter	805,077	257.37	3,128.09	-	-	-	-	-	-
Green Dot Charter	0	252.60	0.00	-	-	-	-	-	-
Rainier Prep Charter	0	244.30	0.00	-	-	-	-	-	-
Odessa	1,522,799	238.81	6,376.61	1,926,961	230.97	8,342.91	1,695,462	216.13	7,844.64
Pride Prep Charter	716,683	236.60	3,029.09	-	-	-	-	-	-
Lopez	11,257,596	234.26	48,055.99	11,691,807	233.97	49,971.39	12,015,333	233.56	51,444.31
Cusick	1,495,844	231.36	6,465.44	2,053,523	234.48	8,757.77	1,811,012	265.09	6,831.69
Northport	1,878,563	229.40	8,189.03	2,288,619	215.87	10,601.84	2,197,704	240.71	9,129.98
Lyle	1,263,934	228.60	5,529.02	1,570,731	240.54	6,530.02	1,949,776	233.60	8,346.65
Oakville	1,461,440	226.44	6,453.98	1,928,702	230.62	8,363.12	1,806,516	246.00	7,343.56
Trout Lake	1,506,174	226.42	6,652.13	1,234,125	216.11	5,710.63	1,209,893	216.87	5,578.94
Inchelium	1,361,235	221.05	6,158.04	1,773,669	214.88	8,254.23	1,611,098	220.00	7,323.17
Southside	2,505,179	220.70	11,351.06	2,849,759	191.70	14,865.72	2,867,324	183.85	15,596.00
ESA 112	0	218.67	0.00	-	-	-	-	-	-
Grapeview	12,300,072	218.22	56,365.46	12,831,332	222.39	57,697.43	13,076,357	208.59	62,689.28
Touchet	8,773,270	208.30	42,118.43	9,527,175	227.75	41,831.73	9,602,311	238.37	40,283.22
Tekoa	1,370,406	198.44	6,905.90	1,506,074	214.68	7,015.44	1,418,684	201.99	7,023.53
Coulee-Hartline	1,109,099	194.95	5,689.15	1,780,605	201.29	8,845.97	1,728,172	199.62	8,657.31
Loon Lake	570,852	190.93	2,989.85	696,994	200.79	3,471.26	561,383	196.49	2,857.06
Palouse	1,307,180	190.74	6,853.21	1,464,839	180.95	8,095.27	1,271,090	169.14	7,515.02
Lind	4,568,084	189.92	24,052.67	5,232,579	196.24	26,664.18	5,234,768	178.50	29,326.43
Summit Sierra Charter	626,045	185.80	3,369.46	-	-	-	-	-	-
Orondo	1,061,866	182.20	5,828.02	1,348,346	152.95	8,815.60	1,146,634	174.07	6,587.20

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<b>100–499 (cont.)</b>									
Carbonado	2,576,035	177.36	14,524.33	2,715,642	170.11	15,964.04	1,066,083	177.15	6,017.97
Rosalia	1,645,361	176.89	9,301.61	2,212,036	174.98	12,641.65	2,251,394	203.06	11,087.33
Curlew	1,085,497	176.10	6,164.09	1,411,802	171.36	8,238.81	1,180,079	199.39	5,918.45
Taholah	1,757,247	174.26	10,084.05	1,653,717	182.07	9,082.87	1,970,781	192.14	10,257.01
Excel Charter	1,304,086	169.10	7,711.92	-	-	-	-	-	-
St John	1,367,298	161.52	8,465.19	1,561,013	175.26	8,906.84	1,655,362	176.00	9,405.46
Quinault	1,460,423	161.33	9,052.40	1,707,108	168.04	10,158.94	1,665,199	164.70	10,110.50
Wishkah Valley	958,049	161.14	5,945.44	1,215,442	150.51	8,075.49	1,116,142	146.08	7,640.62
Green Mountain	670,159	152.30	4,400.26	952,552	158.80	5,998.44	799,173	135.80	5,884.92
Columbia (Stev)	1,231,051	152.18	8,089.44	1,452,155	158.01	9,190.28	1,417,543	156.55	9,054.89
Cosmopolis	4,112,976	147.59	27,867.58	4,316,131	146.58	29,445.57	2,058,538	135.45	15,197.77
Colton	6,624,423	147.42	44,935.71	6,855,470	141.04	48,606.56	6,700,685	158.56	42,259.62
Wilson Creek	1,221,617	146.74	8,325.05	1,398,440	151.60	9,224.54	1,182,064	149.00	7,933.32
Thorp	1,164,216	145.35	8,009.74	1,064,767	120.62	8,827.45	1,073,884	93.20	11,522.36
Clover Park Tech Coll	0	139.78	0.00	-	-	-	-	-	-
Paterson	879,404	137.72	6,385.45	1,323,830	134.10	9,871.96	1,343,005	131.64	10,202.10
SOAR Charter	292,890	135.00	2,169.56	-	-	-	-	-	-
Nespelem	929,108	132.75	6,998.93	1,250,628	120.43	10,384.69	986,999	119.29	8,273.95
Summit Olympus Charter	532,089	122.40	4,347.13	-	-	-	-	-	-
Easton	1,967,640	116.16	16,939.05	2,429,327	107.10	22,682.80	2,651,690	110.43	24,012.40
Harrington	877,966	116.14	7,559.55	1,150,864	93.86	12,261.49	924,492	92.38	10,007.49
Oakesdale	897,919	114.24	7,859.93	1,089,759	99.38	10,965.58	1,054,507	108.16	9,749.51
Garfield	1,009,006	109.20	9,239.98	1,368,320	108.96	12,558.00	1,050,727	104.30	10,074.09
Mansfield	751,118	100.60	7,466.39	1,039,777	92.76	11,209.32	915,670	97.95	9,348.34
<b>Subtotal (74 districts)</b>	<b>211,810,385</b>	<b>18,059.35</b>	<b>11,728.57</b>	<b>220,949,921</b>	<b>15,539.17</b>	<b>14,218.90</b>	<b>204,223,358</b>	<b>15,486.90</b>	<b>13,186.85</b>

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<b>Under 100</b>									
Boistfort	2,242,535	99.94	22,438.81	637,938	92.75	6,878.04	559,196	90.58	6,173.50
Bickleton	3,465,413	91.90	37,708.52	4,750,977	83.15	57,137.43	5,836,426	87.00	67,085.36
Creston	791,766	91.01	8,699.77	1,095,296	86.02	12,733.04	976,969	95.15	10,267.67
Endicott	1,196,294	90.76	13,180.85	1,308,275	84.75	15,436.87	1,375,251	74.26	18,519.40
Centerville	427,949	88.74	4,822.50	520,504	80.30	6,482.00	393,925	75.45	5,221.01
Skamania	402,873	84.90	4,745.27	531,634	73.56	7,227.22	448,965	82.90	5,415.74
Wishram	891,321	80.27	11,104.04	1,113,418	76.90	14,478.78	810,059	85.62	9,461.10
ESD 101	0	78.27	0.00	-	-	-	-	-	-
Orchard Prairie	276,033	76.32	3,616.79	369,733	75.40	4,903.63	366,015	73.86	4,955.53
Almira	761,412	76.10	10,005.41	924,259	72.72	12,709.83	825,957	77.04	10,721.14
ESD 112	0	73.73	0.00	-	-	-	-	-	-
Suquamish Tribal	0	72.24	0.00		78.52	0.00	0	76.45	0.00
Glenwood	806,282	71.50	11,276.67	910,636	66.35	13,724.73	873,492	64.42	13,558.91
Klickitat	799,651	70.85	11,286.54	917,535	69.01	13,295.68	924,918	78.26	11,818.53
Sprague	784,117	70.22	11,166.57	1,009,684	62.00	16,285.22	995,329	65.52	15,191.22
Satsop	285,934	70.04	4,082.44	349,787	68.60	5,098.93	318,078	58.80	5,409.50
Summit Valley	313,722	64.64	4,853.38	445,218	64.11	6,944.59	469,852	74.40	6,315.21
Quileute Tribal	0	62.50	0.00	-	-	-	-	-	-
North River	790,195	61.90	12,765.68	831,461	65.55	12,684.38	845,506	51.05	16,562.32
Mount Pleasant	225,587	61.80	3,650.27	300,659	52.65	5,710.53	251,082	57.60	4,359.07
Orient	286,047	61.73	4,633.84	392,620	71.94	5,457.60	508,442	73.60	6,908.18
Lacrosse Joint	824,417	59.17	13,933.02	1,073,568	68.63	15,642.84	1,116,854	65.74	16,988.95
Brinnon	299,476	57.73	5,187.53	429,135	51.18	8,384.82	327,769	40.51	8,091.05
Skykomish	935,897	53.06	17,638.46	1,119,641	42.53	26,325.92	894,097	44.87	19,926.38
Evaline	300,520	52.03	5,775.89	418,736	48.82	8,577.13	567,819	35.25	16,108.35
Great Northern	172,137	49.14	3,502.99	203,283	42.09	4,829.73	188,970	45.45	4,157.76
Washtucna	803,306	48.50	16,563.01	1,018,988	45.69	22,302.22	909,011	42.50	21,388.49
Kahlotus	759,394	48.40	15,689.96	964,037	47.00	20,511.43	859,161	46.60	18,436.94
ESD 189	0	40.09	0.00	-	-	-	-	-	-
Onion Creek	265,087	38.30	6,921.33	335,537	40.90	8,203.83	307,450	34.60	8,885.84
Damman	122,246	35.47	3,446.46	141,944	34.82	4,076.51	132,335	37.52	3,527.05
Index	319,602	34.35	9,304.29	319,858	40.81	7,837.74	246,719	39.49	6,247.63
Steptoe	262,069	33.74	7,767.30	323,178	40.21	8,037.27	277,297	34.99	7,925.03
Lamont	271,266	29.90	9,072.44	343,019	31.10	11,029.55	292,768	32.00	9,149.00
Keller	232,356	29.40	7,903.26	295,169	27.15	10,871.79	311,619	30.45	10,233.81
Evergreen (Stev)	161,075	29.00	5,554.31	202,494	26.50	7,641.28	172,497	23.36	7,384.29
ESD 114	0	27.91	0.00	-	-	-	-	-	-
Roosevelt	136,213	27.80	4,899.76	189,116	26.10	7,245.82	172,453	27.40	6,293.92

**Washington State School Districts, Charter and Tribal Schools  
Long-Term Liabilities Per Pupil by Enrollment Groups  
Fiscal Years 2014–2015 Through 2016–2017**

District Name	FY 2016–2017			FY 2015–2016			FY 2014–2015		
	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>Under 100 (cont.)</b>									
Palisades	169,644	27.20	6,236.90	205,048	35.44	5,785.77	179,100	29.93	5,983.96
Queets-Clearwater	343,803	25.90	13,274.24	453,178	19.40	23,359.69	444,509	27.11	16,396.48
Starbuck	160,341	20.60	7,783.54	218,634	27.40	7,979.34	166,265	24.20	6,870.45
Mill A	157,343	18.80	8,369.29	271,870	19.94	13,634.40	189,694	19.65	9,653.61
Dixie	186,799	18.70	9,989.25	257,520	28.00	9,197.14	207,658	22.90	9,068.03
ESD 123	0	14.27	0.00	-	-	-	-	-	-
Benge	137,763	12.50	11,021.02	135,535	12.70	10,672.02	114,500	12.80	8,945.29
Star	114,657	11.50	9,970.17	156,057	8.85	17,633.56	111,157	7.53	14,761.89
Shaw	69,048	9.50	7,268.21	138,199	10.75	12,855.72	105,559	14.60	7,230.07
Stehekin	65,357	6.30	10,374.18	105,541	7.40	14,262.23	123,278	4.70	26,229.26
<b>Subtotal (48 districts)</b>	<b>22,016,946</b>	<b>2,458.62</b>	<b>8,955.00</b>	<b>25,728,918</b>	<b>2,107.69</b>	<b>12,207.16</b>	<b>25,198,001</b>	<b>2,086.11</b>	<b>12,078.93</b>

**Washington State School Districts, Charter and Tribal Schools  
Long-Term Liabilities Per Pupil by County  
Fiscal Years 2014–2015 Through 2016–2017**

County	District Name	FY 2016–2017			FY 2015–2016			FY 2014–2015		
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>State Total</b>		<b>17,995,647,244</b>	<b>1,100,703.43</b>	<b>16,349.22</b>	<b>17,901,053,920</b>	<b>1,074,908.95</b>	<b>16,653.55</b>	<b>15,566,970,889</b>	<b>1,051,082.92</b>	<b>14,810.41</b>
<b>Adams Co.</b>										
	Washtucna	803,306	48.50	16,563.01	1,018,988	45.69	22,302.22	909,011	42.50	21,388.49
	Benge	137,763	12.50	11,021.02	135,535	12.70	10,672.02	114,500	12.80	8,945.29
	Othello	39,598,325	4,404.48	8,990.47	43,048,784	4,279.55	10,059.18	41,247,477	4,158.14	9,919.68
	Lind	4,568,084	189.92	24,052.67	5,232,579	196.24	26,664.18	5,234,768	178.50	29,326.43
	Ritzville	11,664,203	354.62	32,892.12	2,840,618	350.44	8,105.86	2,800,381	344.22	8,135.44
	<b>County Totals</b>	<b>56,771,681</b>	<b>5,010.02</b>	<b>11,331.63</b>	<b>52,276,504</b>	<b>4,884.62</b>	<b>10,702.27</b>	<b>50,306,136</b>	<b>4,736.16</b>	<b>10,621.70</b>
<b>Asotin Co.</b>										
	Clarkston	13,727,576	2,687.17	5,108.56	16,798,202	2,675.55	6,278.41	14,343,520	2,631.00	5,451.73
	Asotin	3,208,058	659.17	4,866.81	3,727,486	658.05	5,664.44	2,968,021	612.56	4,845.27
	<b>County Totals</b>	<b>16,935,634</b>	<b>3,346.34</b>	<b>5,060.94</b>	<b>20,525,688</b>	<b>3,333.60</b>	<b>6,157.21</b>	<b>17,311,542</b>	<b>3,243.56</b>	<b>5,337.20</b>
<b>Benton Co.</b>										
	Kennewick	198,897,300	18,615.96	10,684.24	223,309,594	18,090.94	12,343.73	213,527,630	17,495.78	12,204.52
	Paterson	879,404	137.72	6,385.45	1,323,830	134.10	9,871.96	1,343,005	131.64	10,202.10
	Kiona-Benton	13,767,869	1,441.20	9,553.06	16,385,665	1,459.91	11,223.75	15,356,970	1,454.48	10,558.39
	Finley	14,949,770	905.76	16,505.22	5,391,155	896.20	6,015.57	4,990,214	893.27	5,586.46
	Prosser	72,566,010	2,745.72	26,428.77	16,421,426	2,770.26	5,927.76	14,121,052	2,798.09	5,046.68
	Richland	244,210,204	13,324.75	18,327.56	191,325,600	12,871.26	14,864.56	183,635,924	12,060.72	15,225.95
	<b>County Totals</b>	<b>545,270,557</b>	<b>37,171.11</b>	<b>14,669.20</b>	<b>454,157,271</b>	<b>36,222.67</b>	<b>12,537.93</b>	<b>432,974,794</b>	<b>34,833.98</b>	<b>12,429.67</b>
<b>Chelan Co.</b>										
	Manson	5,220,422	666.15	7,836.71	6,052,945	673.05	8,993.31	5,966,055	678.52	8,792.77
	Stehekin	65,357	6.30	10,374.18	105,541	7.40	14,262.23	123,278	4.70	26,229.26
	Entiat	6,561,856	347.77	18,868.38	7,093,279	341.96	20,743.01	7,982,076	350.58	22,768.20
	Lake Chelan	7,594,242	1,441.72	5,267.49	10,009,160	1,453.79	6,884.87	9,330,395	1,444.61	6,458.76
	Cashmere	31,683,157	1,596.41	19,846.50	30,769,818	1,549.41	19,859.05	18,801,250	1,502.32	12,514.78
	Cascade	67,352,752	1,322.12	50,942.99	71,406,976	1,329.29	53,718.13	36,060,982	1,252.08	28,800.77
	Wenatchee	110,156,420	7,854.90	14,023.91	120,603,037	8,054.25	14,973.84	114,933,796	7,941.21	14,473.08
	<b>County Totals</b>	<b>228,634,206</b>	<b>13,235.37</b>	<b>17,274.49</b>	<b>246,040,755</b>	<b>13,409.15</b>	<b>18,348.72</b>	<b>193,197,832</b>	<b>13,174.03</b>	<b>14,665.06</b>
<b>Clallam Co.</b>										
	Port Angeles	19,562,071	3,831.43	5,105.68	22,445,728	3,858.18	5,817.70	20,885,170	3,844.01	5,433.17
	Crescent	1,507,900	321.65	4,688.01	1,758,635	281.31	6,251.59	1,609,871	270.04	5,961.60
	Sequim	15,886,118	2,847.39	5,579.19	15,221,300	2,794.30	5,447.27	12,973,435	2,769.28	4,684.77
	Cape Flattery	5,461,205	501.99	10,879.11	6,326,144	473.38	13,363.77	6,127,215	466.09	13,145.99
	Quillayute Valley	17,637,088	2,923.73	6,032.39	20,016,512	2,958.92	6,764.80	19,767,175	2,943.22	6,716.17
	Quillayute Tribal School	0	62.50	0.00						
	<b>County Totals</b>	<b>60,054,380</b>	<b>10,488.69</b>	<b>5,725.63</b>	<b>65,768,319</b>	<b>10,366.09</b>	<b>6,344.56</b>	<b>61,362,867</b>	<b>10,292.64</b>	<b>5,961.82</b>



**Washington State School Districts, Charter and Tribal Schools  
Long-Term Liabilities Per Pupil by County  
Fiscal Years 2014–2015 Through 2016–2017**

County	District Name	FY 2016–2017			FY 2015–2016			FY 2014–2015		
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>Clark Co.</b>										
	Vancouver	210,774,645	23,581.19	8,938.25	189,849,059	23,206.37	8,180.90	176,500,121	22,976.85	7,681.65
	Hockinson	42,277,462	1,871.58	22,589.18	44,861,244	1,787.30	25,100.01	45,037,963	1,797.35	25,057.98
	La Center	14,289,362	1,663.89	8,587.92	16,980,128	1,626.69	10,438.45	16,105,826	1,530.17	10,525.51
	Green Mountain	670,159	152.30	4,400.26	952,552	158.80	5,998.44	799,173	135.80	5,884.92
	Washougal	77,861,553	3,209.34	24,260.92	58,436,003	3,143.54	18,589.23	58,805,281	3,059.71	19,219.23
	Evergreen	242,417,497	26,757.00	9,059.97	275,479,431	26,508.34	10,392.18	281,638,235	26,677.23	10,557.25
	Camas	166,074,549	7,068.23	23,495.92	179,899,867	6,667.21	26,982.78	125,455,443	6,421.33	19,537.30
	Battle Ground	105,868,687	13,282.65	7,970.45	113,723,110	12,891.86	8,821.31	112,334,271	12,944.11	8,678.41
	Ridgefield	120,201,635	2,751.31	43,688.87	49,664,396	2,423.53	20,492.59	49,003,552	2,208.04	22,193.24
	ESA 112	0	218.67	0.00						
	ESD 112	0	73.73	0.00						
	<b>County Totals</b>	<b>980,435,548</b>	<b>80,629.89</b>	<b>12,159.70</b>	<b>929,845,790</b>	<b>78,413.64</b>	<b>11,858.21</b>	<b>865,679,866</b>	<b>77,750.59</b>	<b>11,134.06</b>
<b>Columbia Co.</b>										
	Dayton	2,063,621	410.65	5,025.26	2,644,999	392.54	6,738.16	2,417,617	420.57	5,748.43
	Starbuck	160,341	20.60	7,783.54	218,634	27.40	7,979.34	166,265	24.20	6,870.45
	<b>County Totals</b>	<b>2,223,962</b>	<b>431.25</b>	<b>5,157.01</b>	<b>2,863,633</b>	<b>419.94</b>	<b>6,819.15</b>	<b>2,583,882</b>	<b>444.77</b>	<b>5,809.48</b>
<b>Cowlitz Co.</b>										
	Longview	55,834,773	6,753.40	8,267.65	67,219,487	6,786.91	9,904.28	64,416,093	6,601.38	9,757.97
	Toutle Lake	9,041,037	654.34	13,817.03	9,815,226	631.67	15,538.53	2,939,859	586.69	5,010.92
	Castle Rock	5,841,229	1,277.99	4,570.64	7,402,390	1,234.45	5,996.51	6,113,619	1,264.68	4,834.12
	Kalama	3,824,154	944.21	4,050.11	5,063,476	919.38	5,507.49	4,877,223	892.09	5,467.19
	Woodland	63,582,664	2,393.13	26,568.83	67,443,659	2,309.57	29,201.83	64,017,768	2,237.27	28,614.23
	Kelso	37,397,748	5,023.20	7,445.00	44,260,949	4,972.21	8,901.67	41,810,798	4,817.24	8,679.41
	<b>County Totals</b>	<b>175,521,605</b>	<b>17,046.27</b>	<b>10,296.77</b>	<b>201,205,188</b>	<b>16,854.19</b>	<b>11,937.99</b>	<b>184,175,361</b>	<b>16,399.35</b>	<b>11,230.65</b>
<b>Douglas Co.</b>										
	Orondo	1,061,866	182.20	5,828.02	1,348,346	152.95	8,815.60	1,146,634	174.07	6,587.20
	Bridgeport	8,604,932	862.06	9,981.83	5,523,607	868.40	6,360.67	3,919,414	835.46	4,691.32
	Palisades	169,644	27.20	6,236.90	205,048	35.44	5,785.77	179,100	29.93	5,983.96
	Eastmont	64,830,276	6,058.53	10,700.66	69,884,082	5,901.82	11,841.11	69,432,528	5,749.82	12,075.60
	Mansfield	751,118	100.60	7,466.39	1,039,777	92.76	11,209.32	915,670	97.95	9,348.34
	Waterville	1,386,069	276.90	5,005.67	1,671,099	269.20	6,207.65	1,561,739	265.79	5,875.84
	<b>County Totals</b>	<b>76,803,905</b>	<b>7,507.49</b>	<b>10,230.30</b>	<b>79,671,959</b>	<b>7,320.57</b>	<b>10,883.30</b>	<b>77,155,085</b>	<b>7,153.02</b>	<b>10,786.37</b>
<b>Ferry Co.</b>										
	Keller	232,356	29.40	7,903.26	295,169	27.15	10,871.79	311,619	30.45	10,233.81
	Curlew	1,085,497	176.10	6,164.09	1,411,802	171.36	8,238.81	1,180,079	199.39	5,918.45
	Orient	286,047	61.73	4,633.84	392,620	71.94	5,457.60	508,442	73.60	6,908.18
	Inchelium	1,361,235	221.05	6,158.04	1,773,669	214.88	8,254.23	1,611,098	220.00	7,323.17
	Republic	1,736,447	365.95	4,745.04	2,058,046	335.04	6,142.69	2,103,883	319.74	6,579.98
	<b>County Totals</b>	<b>4,701,581</b>	<b>854.23</b>	<b>5,503.88</b>	<b>5,931,307</b>	<b>820.37</b>	<b>7,230.04</b>	<b>5,715,122</b>	<b>843.18</b>	<b>6,778.06</b>

**Washington State School Districts, Charter and Tribal Schools  
Long-Term Liabilities Per Pupil by County  
Fiscal Years 2014–2015 Through 2016–2017**

County	District Name	FY 2016–2017			FY 2015–2016			FY 2014–2015		
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>Franklin Co.</b>										
	Pasco	215,127,293	17,750.53	12,119.49	234,136,559	17,375.98	13,474.73	222,750,767	16,779.70	13,275.01
	North Franklin	23,774,960	2,146.72	11,075.02	27,441,929	2,078.27	13,204.22	26,482,035	2,114.21	12,525.71
	Star	114,657	11.50	9,970.17	156,057	8.85	17,633.56	111,157	7.53	14,761.89
	Kahlotus	759,394	48.40	15,689.96	964,037	47.00	20,511.43	859,161	46.60	18,436.94
	ESD 123	0	14.27	0.00						
	<b>County Totals</b>	<b>239,776,305</b>	<b>19,971.42</b>	<b>12,005.97</b>	<b>262,698,582</b>	<b>19,510.10</b>	<b>13,464.75</b>	<b>250,203,121</b>	<b>18,948.05</b>	<b>13,204.69</b>
<b>Garfield Co.</b>										
	Pomeroy	5,291,676	311.46	16,989.90	6,192,839	356.48	17,372.19	6,137,130	307.31	19,970.49
	<b>County Totals</b>	<b>5,291,676</b>	<b>311</b>	<b>16,989.90</b>	<b>6,192,839</b>	<b>356.48</b>	<b>17,372.19</b>	<b>6,137,130</b>	<b>307.31</b>	<b>19,970.49</b>
<b>Grant Co.</b>										
	Wahluke	13,511,148	2,386.39	5,661.75	16,303,335	2,297.53	7,096.03	15,172,335	2,242.41	6,766.08
	Quincy	114,542,555	2,972.80	38,530.19	117,493,016	2,904.11	40,457.50	19,021,808	2,894.08	6,572.66
	Warden	4,338,493	980.59	4,424.37	5,834,474	982.64	5,937.55	4,913,670	972.82	5,050.98
	Coulee-Hartline	1,109,099	194.95	5,689.15	1,780,605	201.29	8,845.97	1,728,172	199.62	8,657.31
	Soap Lake	2,570,077	504.04	5,098.95	3,243,097	506.73	6,400.05	2,940,367	474.42	6,197.81
	Royal	14,166,502	1,722.25	8,225.58	16,429,969	1,716.40	9,572.34	14,773,190	1,678.63	8,800.74
	Moses Lake	65,466,823	8,666.69	7,553.84	75,466,722	8,463.55	8,916.67	69,281,776	8,257.15	8,390.52
	Ephrata	12,370,428	2,496.03	4,956.04	14,290,655	2,373.25	6,021.55	12,212,137	2,401.74	5,084.70
	Wilson Creek	1,221,617	146.74	8,325.05	1,398,440	151.60	9,224.54	1,182,064	149.00	7,933.32
	Grand Coulee Dam	3,705,268	731.62	5,064.47	4,673,757	705.71	6,622.77	4,017,372	730.98	5,495.86
	<b>County Totals</b>	<b>233,002,009</b>	<b>20,802.10</b>	<b>11,200.89</b>	<b>256,914,071</b>	<b>20,302.81</b>	<b>12,654.11</b>	<b>145,242,893</b>	<b>20,000.85</b>	<b>7,261.84</b>
<b>Grays Harbor Co.</b>										
	Aberdeen	37,398,619	3,415.53	10,949.58	40,098,600	3,346.80	11,981.18	40,585,917	3,316.33	12,238.20
	Hoquiam	8,901,500	1,673.57	5,318.87	12,218,104	1,685.14	7,250.50	11,231,946	1,691.94	6,638.50
	North Beach	8,725,035	666.78	13,085.33	10,174,269	679.40	14,975.37	7,595,729	673.39	11,279.84
	McCleary	6,010,523	339.95	17,680.61	6,509,871	313.73	20,749.91	6,624,799	273.15	24,253.34
	Montesano	18,609,071	1,414.87	13,152.50	20,555,812	1,377.12	14,926.67	19,499,668	1,280.62	15,226.74
	Elma	6,963,958	1,435.57	4,851.01	8,413,949	1,445.87	5,819.30	7,303,956	1,499.31	4,871.53
	Taholah	1,757,247	174.26	10,084.05	1,653,717	182.07	9,082.87	1,970,781	192.14	10,257.01
	Lake Quinault	1,460,423	161.33	9,052.40	1,707,108	168.04	10,158.94	1,665,199	164.70	10,110.50
	Cosmopolis	4,112,976	147.59	27,867.58	4,316,131	146.58	29,445.57	2,058,538	135.45	15,197.77
	Satsop	285,934	70.04	4,082.44	349,787	68.60	5,098.93	318,078	58.80	5,409.50
	Wishkah Valley	958,049	161.14	5,945.44	1,215,442	150.51	8,075.49	1,116,142	146.08	7,640.62
	Ocosta	18,009,983	607.62	29,640.21	16,922,549	621.55	27,226.37	16,900,777	636.08	26,570.21
	Oakville	1,461,440	226.44	6,453.98	1,928,702	230.62	8,363.12	1,806,516	246.00	7,343.56
	<b>County Totals</b>	<b>114,654,759</b>	<b>10,494.69</b>	<b>10,925.03</b>	<b>126,064,040</b>	<b>10,416.03</b>	<b>12,102.89</b>	<b>118,678,046</b>	<b>10,313.99</b>	<b>11,506.51</b>
<b>Island Co.</b>										
	Oak Harbor	67,250,797	5,902.90	11,392.84	77,982,359	5,781.47	13,488.33	76,562,088	5,463.13	14,014.33
	Coupeville	15,107,050	1,001.04	15,091.36	17,441,111	974.79	17,892.17	17,750,220	892.74	19,882.86
	South Whidbey	7,699,651	1,364.21	5,644.04	9,687,865	1,379.96	7,020.40	8,950,391	1,405.79	6,366.81
	<b>County Totals</b>	<b>90,057,499</b>	<b>8,268.15</b>	<b>10,892.10</b>	<b>105,111,335</b>	<b>8,136.22</b>	<b>12,918.94</b>	<b>103,262,699</b>	<b>7,761.66</b>	<b>13,304.20</b>

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County	District Name	FY 2016–2017			FY 2015–2016			FY 2014–2015		
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>Jefferson Co.</b>										
	Queets-Clearwater	343,803	25.90	13,274.24	453,178	19.40	23,359.69	444,509	27.11	16,396.48
	Brinnon	299,476	57.73	5,187.53	429,135	51.18	8,384.82	327,769	40.51	8,091.05
	Quilcene	2,508,234	604.95	4,146.18	3,064,373	585.06	5,237.71	2,793,724	558.64	5,000.94
	Chimacum	4,717,802	1,049.55	4,495.07	6,879,751	1,065.61	6,456.16	5,647,909	1,068.16	5,287.51
	Port Townsend	42,206,491	1,169.98	36,074.54	43,482,005	1,167.45	37,245.28	6,554,783	1,172.17	5,592.01
	<b>County Totals</b>	<b>50,075,806</b>	<b>2,908.11</b>	<b>17,219.36</b>	<b>54,308,442</b>	<b>2,888.70</b>	<b>18,800.31</b>	<b>15,768,694</b>	<b>2,866.59</b>	<b>5,500.85</b>
<b>King Co.</b>										
	Seattle	367,854,156	54,131.26	6,795.60	448,448,567	51,908.91	8,639.14	382,041,025	51,168.46	7,466.34
	Federal Way	324,961,437	22,812.99	14,244.58	325,996,606	22,720.42	14,348.18	304,093,867	21,950.46	13,853.64
	Enumclaw	80,680,564	4,049.28	19,924.67	91,726,559	4,033.61	22,740.56	92,085,629	3,895.62	23,638.25
	Mercer Island	109,498,544	4,447.34	24,621.13	116,953,037	4,286.35	27,284.99	117,253,704	4,268.31	27,470.76
	Highline	537,822,248	19,717.32	27,276.64	374,891,399	19,844.01	18,891.92	362,099,505	19,478.13	18,590.05
	Vashon Island	60,591,874	1,600.06	37,868.50	53,309,729	1,537.49	34,673.22	52,730,510	1,512.50	34,863.15
	Renton	361,586,312	15,916.07	22,718.32	410,260,294	15,737.80	26,068.47	363,825,029	15,308.20	23,766.68
	Skykomish	935,897	53.06	17,638.46	1,119,641	42.53	26,325.92	894,097	44.87	19,926.38
	Bellevue	869,661,664	20,464.94	42,495.20	855,595,582	19,654.28	43,532.28	775,627,316	19,008.00	40,805.31
	Tukwila	80,474,397	2,959.16	27,195.01	89,340,368	2,981.29	29,967.02	32,755,108	3,033.73	10,796.98
	Riverview	62,723,622	3,356.26	18,688.55	67,842,237	3,159.64	21,471.51	65,493,924	3,151.68	20,780.64
	Auburn	322,366,217	16,140.55	19,972.44	260,560,337	15,752.66	16,540.72	246,473,526	15,310.84	16,097.98
	Tahoma	204,310,128	8,067.84	25,324.02	217,725,287	7,829.79	27,807.30	139,602,798	7,734.85	18,048.55
	Snoqualmie Valley	194,759,791	7,058.09	27,593.84	210,216,566	6,643.17	31,644.01	209,278,561	6,388.39	32,759.20
	Issaquah	698,815,052	20,477.42	34,126.13	638,815,273	19,309.54	33,082.88	497,225,958	18,733.82	26,541.62
	Shoreline	226,964,871	9,650.57	23,518.29	244,319,149	9,343.32	26,149.07	245,118,302	8,979.28	27,298.21
	Lake Washington	656,500,042	29,594.41	22,183.24	688,518,585	27,515.85	25,022.62	569,694,309	26,275.39	21,681.67
	Kent	341,898,974	27,771.82	12,311.00	315,348,964	27,484.86	11,473.55	305,852,219	27,164.34	11,259.33
	Northshore	491,696,275	21,658.90	22,701.81	540,311,177	20,672.56	26,136.64	545,437,253	20,244.83	26,942.05
	First Place	0	0.00	0.00	0	0.00	0.00	0	82.90	0.00
	Summit School: Sierra Charter	626,045	185.80	3,369.46						
	Muckleshoot Tribal	0	465.06	0.00	0	416.69	0.00	0	384.88	0.00
	Green Dot:Excel Charter	1,304,086	169.10	7,711.92						
	Rainier Prep Charter	0	244.30	0.00						
	Lk. Wash. Tech College	0	556.35	0.00						
	<b>County Totals</b>	<b>5,996,032,197</b>	<b>291,547.95</b>	<b>20,566.20</b>	<b>5,951,299,358</b>	<b>280,874.77</b>	<b>21,188.44</b>	<b>5,307,582,639</b>	<b>274,119.48</b>	<b>19,362.30</b>
<b>Kitsap Co.</b>										
	Bremerton	32,829,489	5,218.90	6,290.50	40,045,851	5,373.17	7,452.93	37,712,229	5,306.67	7,106.57
	Bainbridge	119,327,850	3,843.66	31,045.37	127,706,864	3,769.74	33,876.84	104,419,925	3,762.38	27,753.69
	North Kitsap	39,764,928	5,916.32	6,721.23	53,147,808	6,013.88	8,837.52	56,207,806	5,860.15	9,591.53
	Central Kitsap	250,056,395	11,271.51	22,184.82	206,180,497	11,073.50	18,619.27	58,596,973	10,803.14	5,424.07
	South Kitsap	52,380,053	9,956.91	5,260.67	56,842,391	9,745.84	5,832.48	47,829,853	9,382.96	5,097.52
	Suquamish Tribal	0	72.24	0.00	0	78.52	0.00	0	76.45	0.00
	ESD 114	0	27.91	0.00						
	<b>County Totals</b>	<b>494,358,715</b>	<b>36,307.45</b>	<b>13,615.90</b>	<b>483,923,410</b>	<b>36,054.65</b>	<b>13,421.94</b>	<b>304,766,786</b>	<b>35,191.75</b>	<b>8,660.18</b>

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<b>Kittitas Co.</b>										
	Damman	122,246	35.47	3,446.46	141,944	34.82	4,076.51	132,335	37.52	3,527.05
	Easton	1,967,640	116.16	16,939.05	2,429,327	107.10	22,682.80	2,651,690	110.43	24,012.40
	Thorp	1,164,216	145.35	8,009.74	1,064,767	120.62	8,827.45	1,073,884	93.20	11,522.36
	Ellensburg	54,059,367	3,360.97	16,084.45	61,627,988	3,274.92	18,818.17	60,296,402	3,043.02	19,814.66
	Kittitas	6,331,745	652.54	9,703.23	7,265,420	655.08	11,090.89	7,249,743	669.33	10,831.34
	Cle Elum-Roslyn	6,014,991	887.22	6,779.59	4,891,999	898.61	5,443.96	4,150,109	903.64	4,592.66
	<b>County Totals</b>	<b>69,660,206</b>	<b>5,197.71</b>	<b>13,402.10</b>	<b>77,421,446</b>	<b>5,091.15</b>	<b>15,207.06</b>	<b>75,554,162</b>	<b>4,857.14</b>	<b>15,555.28</b>
<b>Klickitat Co.</b>										
	Wishram	891,321	80.27	11,104.04	1,113,418	76.90	14,478.78	810,059	85.62	9,461.10
	Bickleton	3,465,413	91.90	37,708.52	4,750,977	83.15	57,137.43	5,836,426	87.00	67,085.36
	Centerville	427,949	88.74	4,822.50	520,504	80.30	6,482.00	393,925	75.45	5,221.01
	Trout Lake	1,506,174	226.42	6,652.13	1,234,125	216.11	5,710.63	1,209,893	216.87	5,578.94
	Glenwood	806,282	71.50	11,276.67	910,636	66.35	13,724.73	873,492	64.42	13,558.91
	Klickitat	799,651	70.85	11,286.54	917,535	69.01	13,295.68	924,918	78.26	11,818.53
	Roosevelt	136,213	27.80	4,899.76	189,116	26.10	7,245.82	172,453	27.40	6,293.92
	Goldendale	5,228,922	933.63	5,600.64	5,784,306	914.51	6,325.03	5,493,490	906.73	6,058.57
	White Salmon	7,088,135	1,259.63	5,627.16	8,304,367	1,253.46	6,625.15	7,788,534	1,229.89	6,332.71
	Lyle	1,263,934	228.60	5,529.02	1,570,731	240.54	6,530.02	1,949,776	233.60	8,346.65
	<b>County Totals</b>	<b>21,613,994</b>	<b>3,079.34</b>	<b>7,019.03</b>	<b>25,295,715</b>	<b>3,026.43</b>	<b>8,358.27</b>	<b>25,452,968</b>	<b>3,005.24</b>	<b>8,469.53</b>
<b>Lewis Co.</b>										
	Napavine	3,919,031	810.41	4,835.86	5,523,080	793.40	6,961.28	4,983,226	759.40	6,562.06
	Evaline	300,520	52.03	5,775.89	418,736	48.82	8,577.13	567,819	35.25	16,108.35
	Mossyrock	5,088,769	525.45	9,684.59	6,235,320	523.23	11,916.98	6,213,848	520.73	11,932.96
	Morton	1,547,956	327.75	4,722.98	1,909,686	319.44	5,978.23	1,971,332	313.29	6,292.35
	Adna	9,359,885	647.42	14,457.21	10,304,805	616.99	16,701.74	2,519,805	591.68	4,258.73
	Winlock	6,629,795	685.32	9,674.01	3,893,390	670.18	5,809.47	7,413,683	661.39	11,209.25
	Boistfort	2,242,535	99.94	22,438.81	637,938	92.75	6,878.04	559,196	90.58	6,173.50
	Toledo	3,669,292	787.44	4,659.77	3,815,917	754.43	5,058.01	3,628,900	747.33	4,855.82
	Onalaska	3,687,655	796.51	4,629.77	3,763,085	755.05	4,983.89	3,455,195	744.43	4,641.40
	Pe Ell	3,145,439	274.78	11,447.12	3,611,921	276.66	13,055.45	3,579,766	257.45	13,904.71
	Chehalis	47,346,291	3,038.25	15,583.41	41,144,173	3,015.26	13,645.32	38,868,503	2,985.38	13,019.62
	White Pass	15,552,761	423.50	36,724.35	17,097,253	444.51	38,463.15	17,481,534	427.85	40,858.64
	Centralia	89,814,434	3,668.37	24,483.47	21,472,227	3,654.68	5,875.27	17,475,123	3,675.23	4,754.84
	<b>County Totals</b>	<b>192,304,362</b>	<b>12,137.17</b>	<b>15,844.25</b>	<b>119,827,530</b>	<b>11,965.40</b>	<b>10,014.50</b>	<b>108,717,931</b>	<b>11,809.99</b>	<b>9,205.59</b>
<b>Lincoln Co.</b>										
	Sprague	784,117	70.22	11,166.57	1,009,684	62.00	16,285.22	995,329	65.52	15,191.22
	Reardan	12,387,866	571.35	21,681.75	13,040,173	550.06	23,706.82	3,200,410	574.38	5,571.94
	Almira	761,412	76.10	10,005.41	924,259	72.72	12,709.83	825,957	77.04	10,721.14
	Creston	791,766	91.01	8,699.77	1,095,296	86.02	12,733.04	976,969	95.15	10,267.67
	Odessa	1,522,799	238.81	6,376.61	1,926,961	230.97	8,342.91	1,695,462	216.13	7,844.64
	Wilbur	1,595,413	272.36	5,857.74	1,950,938	274.57	7,105.43	1,670,748	274.57	6,084.96
	Harrington	877,966	116.14	7,559.55	1,150,864	93.86	12,261.49	924,492	92.38	10,007.49
	Davenport	10,845,802	601.88	18,025.86	11,813,426	602.36	19,611.90	12,057,503	592.19	20,360.73
	<b>County Totals</b>	<b>29,567,141</b>	<b>2,037.67</b>	<b>14,510.27</b>	<b>32,911,600</b>	<b>1,972.56</b>	<b>16,684.71</b>	<b>22,346,870</b>	<b>1,987.36</b>	<b>11,244.48</b>

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<b>Mason Co.</b>										
	Southside	2,505,179	220.70	11,351.06	2,849,759	191.70	14,865.72	2,867,324	183.85	15,596.00
	Grapeview	12,300,072	218.22	56,365.46	12,831,332	222.39	57,697.43	13,076,357	208.59	62,689.28
	Shelton	95,191,589	4,447.70	21,402.43	43,618,824	4,379.58	9,959.59	41,252,378	4,250.01	9,706.42
	Mary M. Knight	961,926	580.20	1,657.92	1,362,580	157.53	8,649.66	1,283,912	178.23	7,203.68
	Pioneer	26,568,298	733.55	36,218.80	27,159,637	701.15	38,735.84	26,689,811	695.92	38,351.84
	North Mason	60,203,238	2,190.63	27,482.16	59,487,514	2,166.36	27,459.66	56,327,763	2,079.11	27,092.25
	Hood Canal	5,705,595	318.52	17,912.83	6,834,245	313.79	21,779.68	7,120,849	320.74	22,201.31
	<b>County Totals</b>	<b>203,435,897</b>	<b>8,709.52</b>	<b>23,357.88</b>	<b>154,143,892</b>	<b>8,132.50</b>	<b>18,954.06</b>	<b>148,618,395</b>	<b>7,916.45</b>	<b>18,773.36</b>
<b>Okanogan Co.</b>										
	Nespelem	929,108	132.75	6,998.93	1,250,628	120.43	10,384.69	986,999	119.29	8,273.95
	Omak	19,568,323	5,167.56	3,786.76	26,006,992	5,327.78	4,881.39	20,418,867	4,847.98	4,211.83
	Okanogan	9,684,054	1,134.90	8,532.96	11,591,456	1,162.35	9,972.43	11,055,716	1,100.12	10,049.55
	Brewster	20,499,509	949.93	21,580.02	21,541,227	981.38	21,949.94	4,369,394	994.10	4,395.35
	Pateros	2,398,316	308.41	7,776.39	3,101,448	291.68	10,633.05	2,645,671	293.25	9,021.89
	Methow Valley	8,143,987	612.30	13,300.65	7,229,120	595.85	12,132.45	6,845,757	591.94	11,564.95
	Tonasket	4,355,724	1,163.15	3,744.77	6,002,999	1,144.11	5,246.87	5,150,665	1,112.54	4,629.66
	Oroville	3,000,442	582.78	5,148.50	3,832,622	554.44	6,912.60	3,579,671	575.49	6,220.21
	<b>County Totals</b>	<b>68,579,463</b>	<b>10,051.78</b>	<b>6,822.62</b>	<b>80,556,493</b>	<b>10,178.02</b>	<b>7,914.75</b>	<b>55,052,739</b>	<b>9,634.70</b>	<b>5,714.01</b>
<b>Pacific Co.</b>										
	Ocean Beach	18,867,907	1,027.77	18,358.10	22,786,688	996.20	22,873.61	23,353,628	974.81	23,957.11
	Raymond	4,748,682	605.95	7,836.76	6,345,284	618.39	10,260.98	6,307,282	649.12	9,716.66
	South Bend	4,119,870	626.87	6,572.13	5,028,296	624.74	8,048.62	4,521,679	582.24	7,766.01
	Naselle-Grays River	1,956,686	442.42	4,422.69	2,424,000	425.72	5,693.88	2,154,243	397.70	5,416.75
	Willapa Valley	6,108,497	334.74	18,248.48	6,568,904	334.36	19,646.20	7,106,730	335.40	21,188.82
	North River	790,195	61.90	12,765.68	831,461	65.55	12,684.38	845,506	51.05	16,562.32
	<b>County Totals</b>	<b>36,591,837</b>	<b>3,099.65</b>	<b>11,805.15</b>	<b>43,984,633</b>	<b>3,064.96</b>	<b>14,350.80</b>	<b>44,289,069</b>	<b>2,990.32</b>	<b>14,810.81</b>
<b>Pend Oreille Co.</b>										
	Newport	7,873,817	1,103.19	7,137.32	10,768,365	1,109.77	9,703.24	10,321,885	1,089.23	9,476.31
	Cusick	1,495,844	231.36	6,465.44	2,053,523	234.48	8,757.77	1,811,012	265.09	6,831.69
	Selkirk	1,610,779	265.65	6,063.54	2,065,615	253.82	8,138.11	1,884,927	243.90	7,728.15
	<b>County Totals</b>	<b>10,980,440</b>	<b>1,600.20</b>	<b>6,861.92</b>	<b>14,887,502</b>	<b>1,598.07</b>	<b>9,315.93</b>	<b>14,017,825</b>	<b>1,598.22</b>	<b>8,770.88</b>

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<b>Pierce Co.</b>										
	Steilacoom	60,339,403	3,240.41	18,620.92	67,679,675	3,092.01	21,888.57	68,465,121	2,954.15	23,175.91
	Puyallup	496,590,891	23,261.55	21,348.14	336,534,191	22,906.96	14,691.35	265,765,886	21,883.05	12,144.83
	Tacoma	734,373,874	28,857.39	25,448.38	788,533,053	28,909.20	27,276.20	526,958,271	28,876.83	18,248.48
	Carbonado	2,576,035	177.36	14,524.33	2,715,642	170.11	15,964.04	1,066,083	177.15	6,017.97
	University Place	88,730,162	5,721.41	15,508.44	95,927,154	5,626.80	17,048.26	98,939,243	5,455.08	18,137.08
	Sumner	238,301,576	9,515.44	25,043.67	252,406,730	9,098.91	27,740.33	183,834,213	8,694.96	21,142.62
	Dieringer	37,790,395	1,454.86	25,975.28	35,851,094	1,496.48	23,956.95	33,868,478	1,482.85	22,840.12
	Orting	30,707,806	2,585.83	11,875.42	34,355,721	2,486.33	13,817.84	36,888,683	2,303.27	16,015.79
	Clover Park	200,907,885	13,069.61	15,372.14	230,258,726	12,671.42	18,171.50	214,866,486	12,264.29	17,519.68
	Peninsula	53,126,735	9,030.42	5,883.09	63,995,507	8,694.79	7,360.21	60,870,551	8,663.81	7,025.84
	Franklin Pierce	119,213,651	7,930.91	15,031.52	55,764,015	7,739.74	7,204.90	54,493,715	7,658.71	7,115.26
	Bethel	272,153,871	19,537.86	13,929.56	289,511,845	19,317.32	14,987.16	283,921,108	18,272.57	15,538.10
	Eatonville	47,724,171	1,967.11	24,261.06	49,969,050	1,965.67	25,420.87	48,433,916	1,843.89	26,267.25
	White River	103,566,704	3,690.41	28,063.74	111,970,805	3,567.09	31,389.96	31,998,976	3,464.57	9,236.06
	Fife	31,794,810	3,709.47	8,571.25	37,266,997	3,676.22	10,137.31	37,737,480	3,491.79	10,807.49
	Green Dot: Destiny Charter	0	252.60	0.00						
	Summit Schools: Olympus Charter	532,089	122.40	4,347.13						
	Soar Academy: Charter	292,890	135.00	2,169.56						
	Bates Tech College	0	326.74	0.00						
	Clover Park Tech College	0	139.78	0.00						
	<b>County Totals</b>	<b>2,518,722,947</b>	<b>134,726.56</b>	<b>18,695.07</b>	<b>2,452,740,205</b>	<b>131,419.05</b>	<b>18,663.51</b>	<b>1,948,108,212</b>	<b>127,486.97</b>	<b>15,280.84</b>
<b>San Juan Co.</b>										
	Shaw Island	69,048	9.50	7,268.21	138,199	10.75	12,855.72	105,559	14.60	7,230.07
	Orcas Island	14,238,963	791.79	17,983.26	15,949,453	796.23	20031.21	16,142,760	812.88	19858.72
	Lopez Island	11,257,596	234.26	48,055.99	11,691,807	233.97	49971.39	12,015,333	233.56	51444.31
	San Juan Island	6,778,744	812.05	8,347.69	7,135,976	793.76	8990.09	4,545,410	760.73	5975.06
	<b>County Totals</b>	<b>32,344,352</b>	<b>1,847.60</b>	<b>17,506.14</b>	<b>34,915,435</b>	<b>1,834.71</b>	<b>19030.49</b>	<b>32,809,062</b>	<b>1,821.77</b>	<b>18009.44</b>
<b>Skagit Co.</b>										
	Concrete	2,938,437	538.77	5,453.97	3,530,751	530.44	6,656.27	3,162,162	516.84	6,118.26
	Burlington-Edison	24,662,675	3,696.46	6,671.97	32,380,250	3,685.41	8,786.06	29,789,130	3,694.42	8,063.28
	Sedro-Woolley	36,944,362	4,364.25	8,465.23	42,400,881	4,238.90	10,002.80	39,541,442	4,234.55	9,337.81
	Anacortes	93,947,735	2,804.23	33,502.15	100,173,212	2,749.40	36,434.57	72,351,548	2,688.78	26,908.69
	La Conner	21,084,130	571.16	36,914.58	23,536,421	617.65	38,106.40	22,909,484	601.81	38,067.64
	Conway	10,695,096	437.68	24,435.88	11,752,126	419.33	28,025.96	11,331,071	424.33	26,703.44
	Mount Vernon	98,526,067	6,845.25	14,393.35	110,103,875	6,811.31	16,164.86	66,109,700	6,759.78	9,779.86
	ESD 189	0	40.09	0.00						
	<b>County Totals</b>	<b>288,798,502</b>	<b>19,297.89</b>	<b>14,965.29</b>	<b>323,877,517</b>	<b>19,052.44</b>	<b>16,999.27</b>	<b>245,194,536</b>	<b>18,920.51</b>	<b>12,959.19</b>
<b>Skamania Co.</b>										
	Skamania	402,873	84.90	4,745.27	531,634	73.56	7,227.22	448,965	82.90	5,415.74
	Mount Pleasant	225,587	61.80	3,650.27	300,659	52.65	5,710.53	251,082	57.60	4,359.07
	Mill A	157,343	18.80	8,369.29	271,870	19.94	13,634.40	189,694	19.65	9,653.61
	Stevenson-Carson	4,459,808	911.48	4,892.93	4,720,939	892.25	5,291.05	4,289,689	887.92	4,831.17
	<b>County Totals</b>	<b>5,245,611</b>	<b>1,076.98</b>	<b>4,870.67</b>	<b>5,825,102</b>	<b>1,038.40</b>	<b>5,609.69</b>	<b>5,179,430</b>	<b>1,048.07</b>	<b>4,941.87</b>

**Washington State School Districts, Charter and Tribal Schools  
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County	District Name	FY 2016–2017			FY 2015–2016			FY 2014–2015		
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
<b>Snohomish Co.</b>										
	Everett	299,148,141	20,106.21	14,878.40	288,632,345	19,603.53	14,723.49	283,832,309	18,951.31	14,976.92
	Lake Stevens	145,512,935	8,772.36	16,587.66	156,757,120	8,384.25	18,696.62	84,715,045	8,062.23	10,507.64
	Mukilteo	202,282,449	15,579.94	12,983.52	172,166,843	15,387.73	11,188.58	170,569,067	15,082.21	11,309.29
	Edmonds	437,614,258	21,080.19	20,759.50	490,851,989	20,662.66	23,755.51	435,604,658	20,099.19	21,672.75
	Arlington	53,254,589	5,448.55	9,774.08	63,655,924	5,430.77	11,721.34	61,358,471	5,270.21	11,642.51
	Marysville	132,043,021	11,091.72	11,904.65	147,240,282	11,068.37	13,302.80	146,086,431	10,960.68	13,328.23
	Index	319,602	34.35	9,304.29	319,858	40.81	7,837.74	246,719	39.49	6,247.63
	Monroe	133,016,056	6,804.88	19,547.16	91,300,320	6,669.04	13,690.17	91,462,562	6,897.00	13,261.21
	Snohomish	368,015,887	10,122.40	36,356.58	385,763,974	9,901.41	38,960.51	382,805,701	9,805.06	39,041.65
	Lakewood	68,561,544	2,365.35	28,985.79	72,403,665	2,294.24	31,558.89	71,225,996	2,237.53	31,832.42
	Sultan	9,754,090	1,990.94	4,899.24	13,280,512	2,003.27	6,629.42	10,671,596	1,952.09	5,466.75
	Darrington	4,330,454	407.81	10,618.80	4,778,572	414.89	11,517.68	4,812,723	421.31	11,423.24
	Granite Falls	46,193,496	2,074.55	22,266.75	38,222,864	2,086.28	18,321.06	38,179,704	2,003.15	19,059.83
	Stanwood-Camano	59,913,087	4,559.43	13,140.48	27,291,525	4,402.88	6,198.56	23,821,175	4,334.29	5,495.98
	<b>County Totals</b>	<b>1,959,959,611</b>	<b>110,438.68</b>	<b>17,747.04</b>	<b>1,952,665,792</b>	<b>108,350.13</b>	<b>18,021.81</b>	<b>1,805,392,157</b>	<b>106,115.75</b>	<b>17,013.42</b>
<b>Spokane Co.</b>										
	Spokane	517,172,676	30,756.84	16,814.88	563,490,333	30,357.62	18,561.74	501,117,964	30,134.41	16,629.43
	Orchard Prairie	276,033	76.32	3,616.79	369,733	75.40	4,903.63	366,015	73.86	4,955.53
	Great Northern	172,137	49.14	3,502.99	203,283	42.09	4,829.73	188,970	45.45	4,157.76
	Nine Mile Falls	13,652,950	1,431.57	9,537.05	16,165,870	1,439.66	11,228.95	16,209,116	1,448.81	11,187.88
	Medical Lake	21,788,084	1,873.52	11,629.49	25,903,011	1,844.78	14,041.25	23,567,435	1,795.78	13,123.79
	Mead	134,911,400	9,905.98	13,619.19	148,134,905	9,677.59	15,307.00	120,694,745	9,585.09	12,591.93
	Central Valley	194,305,487	13,754.07	14,127.13	211,187,227	13,406.65	15,752.42	161,650,396	13,020.61	12,414.97
	Freeman	20,031,185	896.61	22,341.02	21,789,504	871.09	25,014.07	21,453,072	906.11	23,676.01
	Cheney	137,956,189	4,706.59	29,311.28	97,463,794	4,525.51	21,536.53	94,490,612	4,364.70	21,648.82
	East Valley	26,778,401	4,236.12	6,321.45	32,026,740	4,267.37	7,505.03	30,113,008	4,191.53	7,184.25
	Liberty	13,567,453	468.24	28,975.43	14,265,337	448.75	31,789.05	3,281,697	404.73	8,108.36
	West Valley	39,041,097	3,722.37	10,488.24	44,758,350	3,708.47	12,069.22	45,381,057	3,795.88	11,955.35
	Deer Park	33,653,911	2,464.02	13,658.13	39,674,093	2,458.25	16,139.16	37,490,431	2,481.40	15,108.58
	Riverside	7,613,135	1,444.11	5,271.85	8,677,132	1,464.99	5,923.00	7,412,094	1,489.40	4,976.56
	ESD 101	0	78.27	0.00						
	Pride Prep Charter	716,683	236.60	3,029.09						
	Spokane Intl. Academy:Charter	805,077	257.37	3,128.09						
	<b>County Totals</b>	<b>1,162,441,898</b>	<b>76,357.74</b>	<b>15,223.63</b>	<b>1,224,109,312</b>	<b>74,588.22</b>	<b>16,411.56</b>	<b>1,063,416,612</b>	<b>73,737.75</b>	<b>14,421.60</b>

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<b>Stevens Co.</b>										
	Onion Creek	265,087	38.30	6,921.33	335,537	40.90	8,203.83	307,450	34.60	8,885.84
	Chewelah	5,143,555	792.06	6,493.90	6,386,900	814.14	7,844.96	4,584,505	871.18	5,262.41
	Wellpinit	2,835,850	409.41	6,926.67	3,683,912	448.26	8,218.25	3,425,719	556.45	6,156.38
	Valley	5,833,069	725.36	8,041.62	7,123,212	710.32	10,028.17	6,373,588	651.44	9,783.85
	Colville	8,629,936	1,828.80	4,718.91	10,468,465	1,811.87	5,777.71	9,215,208	1,820.06	5,063.13
	Loon Lake	570,852	190.93	2,989.85	696,994	200.79	3,471.26	561,383	196.49	2,857.06
	Summit Valley	313,722	64.64	4,853.38	445,218	64.11	6,944.59	469,852	74.40	6,315.21
	Evergreen	161,075	29.00	5,554.31	202,494	26.50	7,641.28	172,497	23.36	7,384.29
	Columbia	1,231,051	152.18	8,089.44	1,452,155	158.01	9,190.28	1,417,543	156.55	9,054.89
	Mary Walker	3,244,892	534.12	6,075.21	3,854,560	935.49	4,120.36	3,663,775	493.14	7,429.51
	Northport	1,878,563	229.40	8,189.03	2,288,619	215.87	10,601.84	2,197,704	240.71	9,129.98
	Kettle Falls	3,941,668	947.02	4,162.18	4,484,576	895.16	5,009.80	4,047,623	888.36	4,556.29
	<b>County Totals</b>	<b>34,049,320</b>	<b>5,941.22</b>	<b>5,731.03</b>	<b>41,422,640</b>	<b>6,321.42</b>	<b>6,552.74</b>	<b>36,436,846</b>	<b>6,006.74</b>	<b>6,065.99</b>
<b>Thurston Co.</b>										
	Yelm	50,794,288	5,788.13	8,775.60	59,990,570	5,660.25	10,598.57	60,430,803	5,425.58	11,138.13
	North Thurston	281,812,371	15,081.98	18,685.37	308,257,163	14,918.66	20,662.52	269,201,407	14,446.60	18,634.24
	Tumwater	134,870,724	6,955.28	19,391.13	120,861,194	6,838.11	17,674.65	92,375,312	6,634.16	13,924.19
	Olympia	235,287,537	10,038.45	23,438.63	178,866,938	9,795.60	18,259.93	174,409,300	9,404.61	18,545.09
	Rainier	10,506,030	825.92	12,720.40	12,693,702	804.02	15,787.79	7,823,416	816.32	9,583.76
	Griffin	8,278,399	650.36	12,728.95	9,950,829	630.15	15,791.21	10,345,619	624.57	16,564.39
	Rochester	15,131,994	2,291.95	6,602.24	19,864,086	2,196.49	9,043.56	18,468,415	2,227.45	8,291.28
	Tenino	9,053,932	1,245.02	7,272.12	9,111,892	1,197.94	7,606.30	8,006,866	1,172.90	6,826.55
	<b>County Totals</b>	<b>745,735,276</b>	<b>42,877.09</b>	<b>17,392.39</b>	<b>719,596,375</b>	<b>42,041.22</b>	<b>17,116.45</b>	<b>641,061,137</b>	<b>40,752.19</b>	<b>15,730.72</b>
<b>Wahkiakum Co.</b>										
	Wahkiakum	2,182,674	435.86	5,007.74	2,878,949	454.51	6,334.18	2,855,655	457.75	6,238.46
	<b>County Totals</b>	<b>2,182,674</b>	<b>435.86</b>	<b>5,007.74</b>	<b>2,878,949</b>	<b>454.51</b>	<b>6,334.18</b>	<b>2,855,655</b>	<b>457.75</b>	<b>6,238.46</b>
<b>Walla Walla Co.</b>										
	Dixie	186,799	18.70	9,989.25	257,520	28.00	9,197.14	207,658	22.90	9,068.03
	Walla Walla	37,848,162	5,844.61	6,475.74	48,330,659	5,956.94	8,113.34	46,029,681	6,003.48	7,667.17
	College Place	38,137,202	1,344.13	28,373.15	39,922,585	1,219.03	32,749.47	39,153,359	1,006.97	38,882.35
	Touchet	8,773,270	208.30	42,118.43	9,527,175	227.75	41,831.73	9,602,311	238.37	40,283.22
	Columbia	11,040,189	775.02	14,245.04	9,251,007	812.46	11,386.42	9,094,052	846.42	10,744.14
	Waitsburg	5,145,437	299.92	17,156.03	2,306,273	278.73	8,274.22	2,328,167	293.80	7,924.33
	Prescott	4,432,706	276.87	16,010.06	5,076,735	350.13	14,499.57	5,067,494	338.60	14,966.02
	<b>County Totals</b>	<b>105,563,765</b>	<b>8,767.55</b>	<b>12,040.28</b>	<b>114,671,954</b>	<b>8,873.04</b>	<b>12,923.64</b>	<b>111,482,723</b>	<b>8,750.54</b>	<b>12,740.10</b>



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<b>Whatcom Co.</b>										
	Bellingham	190,816,912	11,448.62	16,667.24	211,789,513	11,062.08	19,145.54	180,568,784	10,847.97	16,645.40
	Ferndale	44,756,486	4,792.55	9,338.76	52,871,431	4,763.21	11,099.96	50,499,436	4,693.21	10,760.11
	Blaine	55,313,649	2,248.99	24,594.88	32,317,435	2,120.95	15,237.25	32,566,759	2,107.87	15,450.08
	Lynden	57,478,018	3,239.78	17,741.33	60,893,196	3,063.57	19,876.55	34,920,052	2,808.59	12,433.30
	Meridian	22,344,223	1,734.14	12,884.90	24,713,664	1,739.13	14,210.36	23,880,113	1,667.37	14,322.02
	Nooksack Valley	34,392,225	1,720.72	19,987.11	36,263,889	1,631.40	22,228.69	34,548,396	1,594.84	21,662.61
	Mount Baker	10,797,009	1,892.55	5,705.01	13,660,907	1,895.90	7,205.50	12,145,433	1,832.04	6,629.46
	Lummi Tribal	0	335.33	0.00	0	300.88	0.00	0	315.68	0.00
	<b>County Totals</b>	<b>415,898,522</b>	<b>27,412.68</b>	<b>15,171.76</b>	<b>432,510,035</b>	<b>26,577.12</b>	<b>16,273.77</b>	<b>369,128,973</b>	<b>25,867.57</b>	<b>14,269.95</b>
<b>Whitman Co.</b>										
	Lacrosse	824,417	59.17	13,933.02	1,073,568	68.63	15,642.84	1,116,854	65.74	16,988.95
	Lamont	271,266	29.90	9,072.44	343,019	31.10	11,029.55	292,768	32.00	9,149.00
	Tekoa	1,370,406	198.44	6,905.90	1,506,074	214.68	7,015.44	1,418,684	201.99	7,023.53
	Pullman	87,571,587	2,869.46	30,518.49	93,499,120	2,727.79	34,276.51	72,322,293	2,568.13	28,161.46
	Colfax	4,251,174	591.74	7,184.19	5,388,082	596.72	9,029.50	5,482,276	587.60	9,329.95
	Palouse	1,307,180	190.74	6,853.21	1,464,839	180.95	8,095.27	1,271,090	169.14	7,515.02
	Garfield	1,009,006	109.20	9,239.98	1,368,320	108.96	12,558.00	1,050,727	104.30	10,074.09
	Steptoe	262,069	33.74	7,767.30	323,178	40.21	8,037.27	277,297	34.99	7,925.03
	Colton	6,624,423	147.42	44,935.71	6,855,470	141.04	48,606.56	6,700,685	158.56	42,259.62
	Endicott	1,196,294	90.76	13,180.85	1,308,275	84.75	15,436.87	1,375,251	74.26	18,519.40
	Rosalia	1,645,361	176.89	9,301.61	2,212,036	174.98	12,641.65	2,251,394	203.06	11,087.33
	St. John	1,367,298	161.52	8,465.19	1,561,013	175.26	8,906.84	1,655,362	176.00	9,405.46
	Oakesdale	897,919	114.24	7,859.93	1,089,759	99.38	10,965.58	1,054,507	108.16	9,749.51
	<b>County Totals</b>	<b>108,598,399</b>	<b>4,773.22</b>	<b>22,751.60</b>	<b>117,992,753</b>	<b>4,644.45</b>	<b>25,405.11</b>	<b>96,269,188</b>	<b>4,483.93</b>	<b>21,469.82</b>
<b>Yakima Co.</b>										
	Union Gap	6,913,379	640.70	10,790.35	8,158,121	663.76	12,290.77	8,206,906	637.11	12,881.46
	Naches Valley	26,084,508	1,325.16	19,684.04	27,948,390	1,317.11	21,219.48	27,513,826	1,305.78	21,070.80
	Yakima	179,652,495	16,470.17	10,907.75	200,276,605	16,493.87	12,142.49	199,581,386	16,363.10	12,197.04
	East Valley	62,578,787	3,199.63	19,558.13	57,831,559	3,123.98	18,512.14	23,050,845	3,049.67	7,558.48
	Selah	44,207,614	3,618.20	12,218.12	48,275,668	3,599.83	13,410.54	45,431,339	3,463.41	13,117.54
	Mabton	4,306,641	904.06	4,763.67	4,865,228	948.33	5,130.31	4,663,437	946.53	4,926.88
	Grandview	50,773,604	3,733.27	13,600.30	22,380,433	3,694.87	6,057.16	23,524,102	3,645.71	6,452.54
	Sunnyside	54,114,758	6,788.75	7,971.24	60,612,571	6,760.82	8,965.27	56,762,028	6,670.67	8,509.20
	Toppenish	31,293,467	4,288.66	7,296.79	34,474,982	4,140.73	8,325.82	32,815,047	4,143.92	7,918.83
	Highland	11,765,454	1,167.96	10,073.51	13,793,378	1,171.76	11,771.50	12,768,865	1,193.25	10,700.93
	Granger	17,736,564	1,500.12	11,823.43	19,470,515	1,527.18	12,749.33	18,589,325	1,504.05	12,359.51
	Zillah	25,443,847	1,319.39	19,284.55	14,253,078	1,324.36	10,762.24	13,161,411	1,331.49	9,884.72
	Wapato	32,430,760	3,368.03	9,629.00	36,480,672	3,421.06	10,663.56	34,875,649	3,359.05	10,382.59
	West Valley	60,443,359	5,244.02	11,526.15	68,903,104	4,980.47	13,834.66	67,185,958	4,887.35	13,746.91
	Mount Adams	5,025,766	937.21	5,362.48	6,296,247	932.42	6,752.59	5,351,780	951.90	5,622.21
	<b>County Totals</b>	<b>612,771,004</b>	<b>54,505.33</b>	<b>11,242.41</b>	<b>624,020,551</b>	<b>54,100.55</b>	<b>11,534.46</b>	<b>573,481,905</b>	<b>53,452.98</b>	<b>10,728.72</b>

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## **Section Four**

# **Educational Service District Statewide Summary Financial Reports**

### **Introduction**

Section Four of this publication contains a variety of financial reports for the nine educational service districts (ESDs).

### **Statement of Net Position—All Funds**

This report displays the changes in net position at the end of the fiscal year for the Operating Fund, Workers' Compensation Fund, Unemployment Fund, Property Casualty Fund and Other Proprietary Funds.

### **Statement of Revenues, Expenses, and Changes in Net Position**

This report shows the Operating Revenues, Operating Expenses, Nonoperating Revenues (Expenses), and Net Position Ending Balance.

### **Budgetary Comparison Schedule—General Expense Fund**

This report compares budgeted and actual revenues, expenditures, and fund balance amounts for the General Expense Fund.

### **Statement of Cash Flows**

This report shows the changes in cash flows for all proprietary funds.

### **Statement of Fiduciary Net Position**

This report shows the total assets, liabilities, and Net Position held in Fiduciary Funds and in trust for the Agency Funds.

### **Statement of Changes in Fiduciary Net Position—Fiduciary Funds**

This report shows additions, deductions, and changes in Net Position for the Fiduciary Funds.

### **By ESD—General Expense Fund Statement of Revenues and Other Financing Sources**

This report shows the revenues and other financing sources in the General Expense Fund for each ESD.

### **By ESD—General Expense Fund Expenditures by Program**

This report shows the General Expense Fund expenditures by program for each ESD.

### **By ESD—General Expense Fund Expenditures by Activity and Object**

This report shows the General Expense Fund expenditures by activity and object for each ESD.

### **General Expense Fund Expenditures by Program and Object**

This report shows the total expenditures by program and object.

### **General Expense Fund Expenditures by Activity and Object**

This report shows the total expenditures by activity and object.

**Educational Service District**  
**Statement of Net Position—All Funds**  
**August 31, 2017**

	OPERATING FUND	WORKERS COMP FUND	UNEMPLOYMENT FUND	PROPERTY CASUALTY FUND	CHILD CARE FUND	TOTAL ALL FUNDS
<b>ASSETS</b>						
<b>CURRENT ASSETS</b>						
Cash and Cash Equivalents	\$ 27,927,149	\$ 76,870,382	\$ 16,448,825	\$ 1,481	\$ 97,100	\$ 121,344,938
Net Assets for Pool Participants	-	-	4,806,426	-	-	\$ 4,806,426
Investments	24,850,374	63,483,231	14,042,207	7,193,402	900,015	\$ 110,469,229
Accounts Receivable (net of uncollectible allowance)	34,910,947	1,090,015	120,910	-	245,925	\$ 36,367,797
Other Receivables	-	-	-	-	-	\$ -
Member Assessments/Contributions	-	1,330,573	106,288	-	-	\$ 1,436,861
Accrued Deductibles/Co-pays	-	-	-	-	-	\$ -
Excess/Reinsurance Recoverable	-	320,523	-	-	-	\$ 320,523
Due from Other Governments	16,790	107,241	10,958	-	-	\$ 134,988
Inventory	110,042	-	-	-	-	\$ 110,042
Prepays	421,381	139,824	-	-	-	\$ 561,205
Restricted Assets	-	-	-	-	-	\$ -
Other Current Assets	-	559	1,161	-	-	\$ 1,720
<b>TOTAL CURRENT ASSETS</b>	<b>88,236,682</b>	<b>143,342,348</b>	<b>35,536,773</b>	<b>7,194,883</b>	<b>1,243,041</b>	<b>\$ 275,553,728</b>
<b>NONCURRENT ASSETS</b>						
Investments	4,844,229	175,000	4,777,890	-	-	\$ 9,797,119
Capital Assets						
Land	15,013,214	-	-	-	-	\$ 15,013,214
Construction in Progress	94,962	-	-	-	-	\$ 94,962
Building	100,673,428	-	-	-	-	\$ 100,673,428
Equipment	10,019,266	50,381	-	-	-	\$ 10,069,647
Less: Accumulated Depreciation	(34,959,983)	(49,541)	-	-	-	\$ (35,009,524)
<b>NET CAPITAL ASSETS</b>	<b>90,840,888</b>	<b>840</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$ 90,841,728</b>
Net Cash/Investments Held for Compensated Absences	1,395,254	-	-	-	-	\$ 1,395,254
Net Cash/Investments Held for Unemployment	688,216	-	-	-	-	\$ 688,216
Investment in Joint Venture	1,764,953	-	-	-	-	\$ 1,764,953
Contracts Receivable	-	-	-	-	-	\$ -
<b>TOTAL NONCURRENT ASSETS</b>	<b>99,533,540</b>	<b>175,840</b>	<b>4,777,890</b>	<b>-</b>	<b>-</b>	<b>\$ 104,487,269</b>
<b>TOTAL ASSETS</b>	<b>187,770,223</b>	<b>143,518,188</b>	<b>40,314,663</b>	<b>7,194,883</b>	<b>1,243,041</b>	<b>\$ 380,040,998</b>

**Educational Service District**  
**Statement of Net Position—All Funds**  
**August 31, 2017**

	<b>OPERATING FUND</b>	<b>WORKERS COMP FUND</b>	<b>UNEMPLOYMENT FUND</b>	<b>PROPERTY CASUALTY FUND</b>	<b>CHILD CARE FUND</b>	<b>TOTAL ALL FUNDS</b>
Deferred OutFlows – Refunded Bonds	654,034	-	-	-	-	\$ 654,034
Deferred OutFlows – Pension Plans	8,440,866	39,276	9,238	20,874	7,047	\$ 8,517,301
	<b>9,094,900</b>	<b>39,276</b>	<b>9,238</b>	<b>20,874</b>	<b>7,047</b>	<b>\$ 9,171,334</b>
<b>CURRENT LIABILITIES</b>						
Accounts Payable	10,902,417	5,241,601	231,502	103,017	939,419	\$ 17,417,957
Amount Due to Pool Participants	-	-	4,806,426	-	-	\$ 4,806,426
Notes Payable	180,420	-	-	-	-	\$ 180,420
Accrued Interest Payable	651,886	-	-	-	-	\$ 651,886
Accrued Salaries	417,862	-	-	-	-	\$ 417,862
Payroll Deductions & Taxes Payable	739,935	-	-	-	-	\$ 739,935
Public Employees' Retirement System	245,632	-	-	-	-	\$ 245,632
Deferred Compensation	-	-	-	-	-	\$ -
Compensated Absences	1,051,579	5,600	1,650	2,800	-	\$ 1,061,629
Bonds Payable	2,452,530	-	-	-	-	\$ 2,452,530
Capital Leases Payable	32,892	-	-	-	-	\$ 32,892
Claim Reserves						
IBNR	-	8,297,618	2,895,378	126,129	-	\$ 11,319,125
Open Claims	-	11,286,152	211,843	258,707	-	\$ 11,756,702
Unallocated Loss Adjustment Expenses	-	2,881,304	434,922	-	-	\$ 3,316,226
Future L&I Assessments	-	5,759,646	45,000	-	-	\$ 5,804,646
Deposits	37,896	-	-	-	-	\$ 37,896
Unearned Revenue	2,441,409	-	-	-	74,742	\$ 2,516,152
Unearned Member Assessments/Contributions	-	-	-	-	-	\$ -
Other Liabilities and Credits	2,472	-	-	-	-	\$ 2,472
<b>TOTAL CURRENT LIABILITIES</b>	<b>19,156,932</b>	<b>33,471,921</b>	<b>8,626,721</b>	<b>490,653</b>	<b>1,014,162</b>	<b>\$ 62,760,388</b>

**Educational Service District**  
**Statement of Net Position—All Funds**  
**August 31, 2017**

	<b>OPERATING FUND</b>	<b>WORKERS COMP FUND</b>	<b>UNEMPLOYMENT FUND</b>	<b>PROPERTY CASUALTY FUND</b>	<b>CHILD CARE FUND</b>	<b>TOTAL ALL FUNDS</b>
<b>NONCURRENT LIABILITIES</b>						
Compensated Absences	5,309,848	46,555	13,687	22,845	-	\$ 5,392,935
Unemployment	1,557	-	-	-	-	\$ 1,557
Notes Payable	-	-	-	-	-	\$ -
Claim Reserves						
IBNR	-	18,668,596	5,188	193,091	-	\$ 18,866,875
Open Claims	-	12,753,138	4,819	355,844	-	\$ 13,113,801
Unallocated Loss Adjustment Expenses	-	959,819	45,000	64,000	-	\$ 1,068,819
Future L&I Assessments	-	1,711,240	-	-	-	\$ 1,711,240
Net Pension Liability	71,470,655	318,701	76,153	170,955	58,063	\$ 72,094,527
Bonds Payable	46,001,311	-	-	-	-	\$ 46,001,311
Capital Leases Payable	24,703	-	-	-	-	\$ 24,703
<b>TOTAL NONCURRENT LIABILITIES</b>	<b>122,808,073</b>	<b>34,458,048</b>	<b>144,847</b>	<b>806,735</b>	<b>58,063</b>	<b>\$ 158,275,766</b>
	<b>141,965,004</b>	<b>67,929,969</b>	<b>8,771,567</b>	<b>1,297,388</b>	<b>1,072,225</b>	<b>\$ 221,036,154</b>
Deferred InFlows – Refunded Bonds	-	-	-	-	-	\$ -
Deferred InFlows – Pension Plans	10,418,807	41,273	10,310	22,862	12,439	\$ 10,505,690
	<b>10,418,807</b>	<b>41,273</b>	<b>10,310</b>	<b>22,862</b>	<b>12,439</b>	<b>\$ 10,505,690</b>
Net Investment in Capital Assets	42,878,777	840	-	-	-	\$ 42,879,617
Restricted for Debt Service	1,492,857	-	-	-	-	\$ 1,492,857
Restricted for Self-Insurance	674,487	-	-	-	-	\$ 674,487
Restricted for Support Programs	31,447,389	-	-	-	-	\$ 31,447,389
Restricted for Risk Pool Net Position	-	73,255,676	27,567,662	232	-	\$ 100,823,570
Restricted for Other Items	1,253,088	-	-	-	-	\$ 1,253,088
Restricted for Joint Venture	1,568,847	-	-	-	-	\$ 1,568,847
Unrestricted	(34,834,134)	2,329,706	3,974,363	5,895,274	165,424	\$ (22,469,368)
	<b>44,481,312</b>	<b>75,586,222</b>	<b>31,542,024</b>	<b>5,895,506</b>	<b>165,424</b>	<b>\$ 157,670,488</b>

**Educational Service District**  
**Statement of Revenues, Expenses, and Changes in Net Position**  
**For the Year Ended August 31, 2017**

	<b>OPERATING</b>	<b>WORKERS COMPENSATION FUND</b>	<b>UNEMPLOYMENT FUND</b>	<b>PROPERTY CASUALTY INS FUND</b>	<b>CHILD CARE FUND</b>	<b>TOTAL ALL FUNDS</b>
<b>OPERATING REVENUES</b>						
Local Sources	\$ 15,760,202	\$ -	\$ -	\$ -	\$ 5,099,655	\$ 20,859,857
State Sources	81,668,892	-	-	-	1,178,258	82,847,150
Allotment	4,936,539	-	-	-	-	4,936,539
Federal Sources	78,718,814	-	-	-	157,027	78,875,841
Cooperative Programs	59,539,127	-	-	-	-	59,539,127
Other Programs	44,442,646	15,000	-	-	24,130	44,481,777
Member Assessments/Contributions	-	58,739,152	3,522,675	2,741,073	-	65,002,900
Supplemental Member Assessments	-	-	-	-	-	-
Other Operating Revenue	-	1,313,690	-	79,749	-	1,393,440
<b>TOTAL OPERATING REVENUE</b>	<b>285,066,221</b>	<b>60,067,842</b>	<b>3,522,675</b>	<b>2,820,822</b>	<b>6,459,070</b>	<b>357,936,631</b>
<b>OPERATING EXPENSES</b>						
General Operations and Administration	25,397,573	9,179,101	584,326	560,418	-	35,721,419
Instructional Support Programs	187,868,454	-	-	-	6,930,629	194,799,082
Non Instructional Support Programs	61,882,879	-	-	-	-	61,882,879
Incurred Loss/Loss Adjustment Expenses	-	-	-	-	-	-
Paid on Current Losses	-	18,331,146	2,052,457	812,383	-	21,195,986
Change in Loss Reserves	-	7,494,570	(63,023)	(120,305)	-	7,311,242
Unallocated Loss Adjustment Expenses	-	-	-	-	-	-
Paid Unallocated Loss Adjustment Expenses	-	-	-	-	-	-
Change in Unallocated Loss Reserves	-	31,858	(7,277)	-	-	24,581
Excess/Reinsurance Premiums	-	1,775,551	-	1,004,318	-	2,779,869
Professional Fees	318,828	537,135	165,529	30,505	7,051	1,059,046
Labor & Industries Assessments	-	14,722,376	-	-	-	14,722,376
Depreciation/Depletion	4,360,660	10,076	-	-	-	4,370,736
Other Operating Expenses	-	4,180,632	331,435	134,306	-	4,646,374
Pension Expense from change in Net Pension Liability	(2,232,637)	6,185	(1,032)	(2,314)	(1,407)	(2,231,205)
<b>TOTAL OPERATING EXPENSES</b>	<b>277,595,757</b>	<b>56,268,630</b>	<b>3,062,415</b>	<b>2,419,311</b>	<b>6,936,272</b>	<b>346,282,385</b>
<b>OPERATING INCOME (LOSS)</b>	<b>7,470,464</b>	<b>3,799,212</b>	<b>460,260</b>	<b>401,511</b>	<b>(477,202)</b>	<b>11,654,245</b>

**Educational Service District**  
**Statement of Revenues, Expenses, and Changes in Net Position**  
**For the Year Ended August 31, 2017**

	<b>OPERATING</b>	<b>WORKERS COMPENSATION FUND</b>	<b>UNEMPLOYMENT FUND</b>	<b>PROPERTY CASUALTY INS FUND</b>	<b>CHILD CARE FUND</b>	<b>TOTAL ALL FUNDS</b>
Interest and Investment Income	523,316	1,184,014	312,620	64,245	9,435	2,093,629
Interest Expense and Related Charges	(2,012,042)	-	-	-	-	(2,012,042)
Lease Income	769,458	-	-	-	-	769,458
Gains (Losses) on Capital Asset Disposition	-	-	-	-	-	-
Change in Joint Venture	1,936,456	-	-	-	-	1,936,456
Change in Compensated Absences	81,968	-	-	-	-	81,968
Other Nonoperating Revenues	506,872	-	-	-	-	506,872
Other Nonoperating Expenses	209,811	(27,527)	-	(93,372)	(200,000)	(111,089)
<b>TOTAL NONOPERATING REVENUES (EXPENSES)</b>	<b>2,015,838</b>	<b>1,156,486</b>	<b>312,620</b>	<b>(29,127)</b>	<b>(190,565)</b>	<b>3,265,251</b>
<b>INCOME (LOSS) BEFORE OTHER ITEMS</b>	<b>9,486,302</b>	<b>4,955,698</b>	<b>772,880</b>	<b>372,384</b>	<b>(667,767)</b>	<b>14,919,497</b>
Extraordinary Items	-	-	-	-	-	-
Special Items	-	-	-	-	-	-
<b>INCREASE (DECREASE) IN NET POSITION</b>	<b>9,486,302</b>	<b>4,955,698</b>	<b>772,880</b>	<b>372,384</b>	<b>(667,767)</b>	<b>14,919,497</b>
<b>NET POSITION - BEGINNING BALANCE</b>	<b>34,995,010</b>	<b>70,630,523</b>	<b>30,580,305</b>	<b>5,523,122</b>	<b>833,191</b>	<b>142,562,151</b>
Cumulative Effect of Change in Accounting Principle	-	-	-	-	-	-
<b>PRIOR PERIOD ADJUSTMENT</b>	<b>-</b>	<b>-</b>	<b>188,840</b>	<b>-</b>	<b>-</b>	<b>188,840</b>
<b>NET POSITION - ENDING BALANCE</b>	<b>\$ 44,481,312</b>	<b>\$ 75,586,221</b>	<b>\$ 31,542,024</b>	<b>\$ 5,895,506</b>	<b>\$ 165,424</b>	<b>\$ 157,670,487</b>



**EDUCATIONAL SERVICE DISTRICT SUMMARY  
BUDGETARY COMPARISON SCHEDULE  
GENERAL EXPENSE FUND  
FOR THE YEAR ENDED AUGUST 31, 2017**

	Original	Final	Actual Amounts Budgetary Basis	Variance with Final Budget—Positive (Negative)
<b>OPERATING REVENUES</b>				
Local Sources	\$ 24,499,549	\$ 21,363,840	\$ 15,760,202	\$ (5,603,638)
State Sources	80,545,248	81,025,132	81,668,892	643,760
Allotment	4,329,918	4,848,817	4,936,539	87,723
Federal Sources	86,719,564	86,791,442	78,718,814	(8,072,628)
Cooperative Programs	72,690,658	72,665,274	59,539,127	(13,126,147)
Other Programs	43,936,550	45,306,970	44,442,646	(864,324)
<b>TOTAL OPERATING REVENUE</b>	<b>312,721,487</b>	<b>312,001,475</b>	<b>285,066,221</b>	<b>(26,935,254)</b>
<b>OPERATING EXPENSES</b>				
General Operations and Administration	32,834,089	32,868,631	24,041,678	8,826,953
Instructional Support Programs	199,007,104	201,627,493	187,942,868	13,684,625
Non Instructional Support Programs	86,212,375	81,834,272	62,047,778	19,786,494
Depreciation/Depletion	2,720,773	2,720,773	4,366,197	(1,645,424)
Other Operating Expenses	1,000,000	1,000,000	(830,475)	1,830,475
<b>TOTAL OPERATING EXPENSES</b>	<b>321,774,341</b>	<b>320,051,169</b>	<b>277,568,046</b>	<b>42,483,123</b>
Check	321,774,341	320,051,169	277,568,046	42,483,123
<b>OPERATING INCOME (LOSS)</b>	<b>\$ (9,052,854)</b>	<b>\$ (8,049,694)</b>	<b>\$ 7,498,175</b>	<b>\$ 15,547,869</b>

**EDUCATIONAL SERVICE DISTRICT SUMMARY  
BUDGETARY COMPARISON SCHEDULE  
GENERAL EXPENSE FUND  
FOR THE YEAR ENDED AUGUST 31, 2017**

	Original	Final	Actual Amounts Budgetary Basis	Variance with Final Budget—Positive (Negative)
<b>NONOPERATING REVENUES (EXPENSES)</b>				
Interest and Investment Income	\$ 215,028	\$ 218,710	\$ 523,316	\$ 304,606
Interest Expense and Related Charges	(1,353,821)	(1,353,821)	(2,012,042)	(658,221)
Lease Income	761,099	761,099	769,458	8,359
Gains (Losses) on Capital Asset Disposition	-	-	-	-
Change in Joint Venture	(50,000)	(50,000)	1,936,456	1,986,456
Change in Compensated Absences	-	-	81,968	81,968
Other Nonoperating Revenues	543	13,064	706,872	693,808
Other Nonoperating Expenses	-	-	(17,900)	(17,900)
<b>TOTAL NONOPERATING REVENUES (EXPENSES)</b>	<u>(427,151)</u>	<u>(410,948)</u>	1,988,127	2,399,075
<b>INCOME (LOSS) BEFORE OTHER ITEMS</b>	<u>(9,480,005)</u>	<u>(8,460,642)</u>	9,486,301	17,946,943
Extraordinary Items	-	-	-	-
Special Items	-	-	-	-
<b>INCREASE (DECREASE) IN NET POSITION</b>	<u>(9,480,005)</u>	<u>(8,460,642)</u>	9,486,301	17,946,943
<b>NET POSITION - BEGINNING BALANCE</b>	31,118,825	31,118,825	34,995,010	3,876,185
<b>PRIOR PERIOD ADJUSTMENT</b>	XXXXXX	XXXXXX	-	-
Cummulative Effect of Change in Accounting Principal	-	-	-	-
<b>NET POSITION - ENDING BALANCE</b>	<u>\$ 21,638,820</u>	<u>\$ 22,658,183</u>	<u>\$ 44,481,311</u>	<u>\$ 21,823,128</u>

**Educational Service District  
Statement of Cash Flows  
For the Year Ended August 31, 2017**

	<b>OPERATING FUND</b>	<b>WORKERS COMPENSATION FUND</b>	<b>UNEMPLOYMENT FUND</b>	<b>PROPERTY CASUALTY INSURANCE FUND</b>	<b>CHILDCARE FUND</b>	<b>TOTAL ALL FUNDS</b>
<b>CASH FLOW FROM OPERATING ACTIVITIES</b>						
Cash Received from Customers	97,397,846	15,000	-	-	5,186,850	102,599,696
Cash Received from State and Federal Sources	165,931,247	-	-	-	1,300,400	167,231,647
Cash Received from Members	18,467,315	60,284,894	3,449,317	2,741,073	-	84,942,599
Payments to Suppliers for Goods and Services	(115,326,830)	(5,900,139)	(375,510)	-	(6,856,127)	(128,458,607)
Payments to Employees for Services	(151,204,112)	(891,884)	(23,506)	-	-	(152,119,503)
Cash Paid for Benefits/Claims	(10,731,866)	(29,781,127)	(1,895,349)	(828,645)	-	(43,236,988)
Internal Activity - Payments to Other Funds	1,459,349	(1,771,454)	(275,304)	(617,120)	405,555	(798,975)
Cash Paid for Reinsurance	-	(1,763,815)	-	(1,004,318)	-	(2,768,133)
Cash Paid for Labor and Industries Assessments	-	(13,561,004)	-	-	-	(13,561,004)
Cash Paid for Professional Services	(318,828)	(618,792)	(430,988)	(30,505)	(7,051)	(1,406,163)
Cash Paid for Other Operating Expense	(1,037,093)	(809,838)	(61,763)	(134,306)	(23,893)	(2,066,892)
Other Receipts (Payments).	12,545	(272,365)	4,526	79,749	24,130	(151,415)
<b>NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES</b>	<b>4,649,571</b>	<b>4,929,475</b>	<b>391,422</b>	<b>205,928</b>	<b>29,864</b>	<b>10,206,261</b>
<b>CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES</b>						
Operating Grants Received	-	-	-	-	-	-
Transfer to (from) Other Funds	-	-	-	-	-	-
Proceeds from Issuance of Notes	-	-	-	-	-	-
Principal and Interest Payment on Notes	(32,552)	-	-	-	-	(32,552)
Other Noncapital Activities	241,454	-	-	(93,372)	(200,000)	(51,918)
<b>NET CASH PROVIDED (USED) BY NONCAPITAL FINANCING ACTIVITIES</b>	<b>208,903</b>	<b>-</b>	<b>-</b>	<b>(93,372)</b>	<b>(200,000)</b>	<b>(84,469)</b>
<b>CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES</b>						
Purchase of Capital Assets	(5,156,251)	-	-	-	-	(5,156,251)
Proceeds from Capital Debt	-	-	-	-	-	-
Principal and Interest Paid on Capital Debt	(4,470,804)	-	-	-	-	(4,470,804)
Capital Contributions	-	-	-	-	-	-
Lease Income	764,182	-	-	-	-	764,182
Other Receipts (Payments)	176,418	-	-	-	-	176,418
<b>NET CASH PROVIDED (USED) BY CAPITAL AND RELATED FINANCING ACTIVITIES</b>	<b>(8,686,455)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(8,686,455)</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>						
Proceeds from Sales and Maturities of Investments	(760,082)	397,000	914,424	-	-	551,342
Lease Income	200	-	-	-	-	200
Purchase of Investments	29,920	117,207	-	-	-	147,128
Interest and Dividends Received	482,572	993,376	308,891	64,311	9,435	1,858,585
<b>NET CASH PROVIDED (USED) BY INVESTING ACTIVITIES</b>	<b>(247,389)</b>	<b>1,507,584</b>	<b>1,223,315</b>	<b>64,311</b>	<b>9,435</b>	<b>2,557,255</b>
<b>INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS</b>	<b>(4,075,370)</b>	<b>6,437,059</b>	<b>1,614,738</b>	<b>176,867</b>	<b>(160,701)</b>	<b>3,992,592</b>
<b>CASH AND CASH EQUIVALENTS - BEGINNING</b>	<b>56,831,883</b>	<b>133,916,554</b>	<b>28,876,294</b>	<b>7,018,017</b>	<b>1,157,817</b>	<b>227,800,564</b>
<b>PRIOR PERIOD ADJUSTMENT</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CASH AND CASH EQUIVALENTS - ENDING</b>	<b>52,756,513</b>	<b>140,353,613</b>	<b>30,491,031</b>	<b>7,194,883</b>	<b>997,116</b>	<b>231,793,156</b>

**Educational Service District  
Statement of Cash Flows  
For the Year Ended August 31, 2017**

	<b>OPERATING FUND</b>	<b>WORKERS COMPENSATION FUND</b>	<b>UNEMPLOYMENT FUND</b>	<b>PROPERTY CASUALTY INSURANCE FUND</b>	<b>CHILDCARE FUND</b>	<b>TOTAL ALL FUNDS</b>
						-
<b>OPERATING NET INCOME</b>	7,470,464	3,799,212	460,260	401,511	(477,202)	11,654,245
Adjustment to Reconcile Operating Income to Net Cash Provided						
(Used) by Operating Activities	-	-	-	-	-	-
Depreciation Expense	4,360,660	10,076	-	-	-	4,370,736
Change in Assets and Liabilities	44,202	-	-	-	-	44,202
Receivables, Net	(1,409,197)	22,645	(73,358)	-	(47,671)	(1,507,582)
Prepays	(182,896)	(96,824)	-	-	-	(279,720)
Inventories	(38,442)	-	-	-	-	(38,442)
Accounts and Other Payables	(3,405,901)	2,547,771	(75,439)	(72,965)	481,402	(525,131)
Accrued Expenses	(139,101)	(27,527)	(9,494)	-	-	(176,123)
Unearned Revenue	416,256	-	-	-	74,742	490,998
Pension Expense from change in Net Pension Liability	(234,874)	-	-	-	-	(234,874)
Other Changes	-	-	-	-	-	-
Change in Deferred Outflows	2,960,266	15,221	3,723	8,343	5,074	2,992,628
Change in Deferred Inflows	8,074,166	42,861	10,483	23,493	14,289	8,165,292
Change in Net Pension Liability	(13,266,031)	(62,304)	(15,238)	(34,150)	(20,771)	(13,398,494)
Claims Reserve-Current	-	(474,630)	17,909	140,839	-	(315,882)
Claims Reserve-Prior Year	-	335,546	(80,783)	(172,043)	-	82,720
IBNR-Current	-	331,524	(41,470)	(24,010)	-	266,044
IBNR-Prior Year	-	(144,998)	-	(62,091)	-	(207,089)
Future L&I Assessments	-	61,688	-	-	-	61,688
Provision for Unallocated Loss Adjustment	-	35,720	8,783	(3,000)	-	41,502
Unearned Member Assessments	-	-	-	-	-	-
Insurance Recoverables	-	(112,600)	-	-	-	(112,600)
Claim Reserves	-	(1,353,906)	186,047	-	-	(1,167,859)
<b>NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES</b>	<b>4,649,571</b>	<b>4,929,475</b>	<b>391,422</b>	<b>205,928</b>	<b>29,864</b>	<b>10,206,261</b>

**Educational Service District  
Statement of Fiduciary Net Position—Fiduciary Funds  
August 31, 2017**

	<b>COMBINED FIDUCIARY FUNDS</b>
<b>ASSETS</b>	
Cash and Cash Equivalents	\$ 33,282
Investments	\$ 1,431,338
Accounts Receivable	\$ 13,278
Assets Used in Operations	\$ -
<b>TOTAL ASSETS</b>	<b>\$ 1,477,898</b>
<b>LIABILITIES</b>	
Accounts Payable	\$ 447,295
Program Refunds Payable to JV Participants	\$ -
Deposits (from school districts)	\$ -
<b>TOTAL LIABILITIES</b>	<b>\$ 447,295</b>
<b>NET POSITION</b>	
Held in Trust for Benefits and Other Purposes	\$ 1,030,603
<b>TOTAL NET POSITION</b>	<b>\$ 1,030,603</b>

**Educational Service District  
Statement of Fiduciary Net Position—Agency Funds  
August 31, 2017**

	<b>COMBINED AGENCY FUNDS</b>
<b>ASSETS</b>	
Cash and Cash Equivalents	\$ 5,007,195
Investments	8,835,946
Accounts Receivable	86,004
Assets Used in Operations	-
<b>TOTAL ASSETS</b>	<b>\$ 13,929,145</b>
<b>LIABILITIES</b>	
Accounts Payable	1,403,196
Program Refunds Payable to JV Participants	4,233
Deposits (from school districts)	12,521,716
<b>TOTAL LIABILITIES</b>	<b>\$ 13,929,145</b>

**Educational Service District**  
**Statement of Changes in Fiduciary Net Position—Fiduciary Funds**  
**For the Fiscal Year Ended August 31, 2017**

	<u>SUMMARY</u>
<b>ADDITIONS</b>	
Contributions	
Employer	-
Members	\$ 387,164
Total Contributions	<u>387,164</u>
Investment Earnings	-
Interest	11,990
Net Increase (Decrease) in the Fair Value of Investments	-
Total Investment Earnings	<u>11,990</u>
Other Additions	-
<b>TOTAL ADDITIONS</b>	<u>\$ 399,154</u>
	-
<b>DEDUCTIONS</b>	-
Distribution to Pool Participants	246,763
Refunds of Contributions	226,849
Administrative Expenses	800
Other Payments in Accordance with Trust Agreement	13,339
<b>TOTAL DEDUCTIONS</b>	<u>\$ 487,750</u>
	<u>(88,596)</u>
<b>CHANGE IN NET POSITION</b>	<u>\$ (88,596)</u>
<b>NET POSITION - BEGINNING</b>	\$ 1,119,219
<b>PRIOR PERIOD ADJUSTMENT</b>	-
<b>NET POSITION - ENDING</b>	<u>\$ 1,030,623</u>

**Statewide Summary**  
**By Educational Service District**  
**General Expense Fund Statement of Revenues and Other Financing Sources**  
**For the Fiscal Year Ended August 31, 2017**

<b>REVENUES</b>	<b>ESD 101</b>	<b>ESD 105</b>	<b>ESD 112</b>	<b>ESD 113</b>	<b>ESD 114</b>	<b>ESD 121</b>	<b>ESD 123</b>	<b>ESD 171</b>	<b>ESD 189</b>	<b>Totals</b>	<b>% of Total</b>
12 Tuition and Fees	344,588	619,448	810,514	570,998	331,069	661,725	304,615	486,279	493,017	4,622,254	1.60%
13 Sale of Goods, Supplies and/or Services	3,173,218	496,099	379,587	206,726	399,479	1,955,634	418,589	21,602	703,176	7,754,111	2.69%
14 Food Services Fees and Charges	-	942	-	-	-	-	-	-	-	942	0.00%
15 School Bus Fees and Charges	-	-	-	-	-	5,548	-	-	-	5,548	0.00%
16 Investment Earnings	69,567	13,763	48,454	90,002	29,920	172,776	9,208	23,552	66,073	523,316	0.18%
17 Gifts and Donations	4,000	6,850	12,545	2,540	-	62,000	6,501	-	15,323	109,758	0.04%
19 Rental of Property	-	561,989	716,005	184,324	200	165,377	47,484	211,982	32,243	1,919,603	0.67%
20 Insurance Recoveries	-	-	-	208	-	48,777	-	-	12,971	61,956	0.02%
21 Certification Fees	34,878	-	-	-	29,836	-	24,703	-	-	89,417	0.03%
22 Precertification Fees	-	-	1,150	-	120	-	-	-	-	1,270	0.00%
23 E-Rate	550	20,262	-	-	3,294	112,699	20,315	-	17,019	174,138	0.06%
29 Local Sources, Unassigned	504,977	3,341	681,003	-	441,318	17,032	6,314	95,198	69,774	1,818,957	0.63%
<b>TOTAL LOCAL SOURCES</b>	<b>4,131,779</b>	<b>1,722,694</b>	<b>2,649,257</b>	<b>1,054,797</b>	<b>1,235,237</b>	<b>3,201,569</b>	<b>837,729</b>	<b>838,613</b>	<b>1,409,595</b>	<b>17,081,270</b>	<b>5.93%</b>
31 ESD Allotment	664,052	516,760	516,760	614,441	516,760	519,043	552,920	516,760	519,043	4,936,539	1.71%
32 Special Education	-	-	13,827,638	-	-	-	-	-	-	13,827,638	4.80%
34 State Institutions, Centers, or Homes-Delinquent	882,793	-	763,674	-	347,285	-	117,684	-	506,621	2,618,058	0.91%
35 State Institutions—Juveniles in Adult Jails	-	-	312,620	-	-	-	-	-	-	-	0.00%
36 Special, Pilot or Enhancement Programs	308,748	445,708	-	277,918	284,840	768,405	304,273	877,862	333,027	3,600,780	1.25%
37 Nursing Services	495,219	246,091	332,210	387,966	144,962	117,728	248,325	254,700	257,623	2,484,824	0.86%
38 Traffic Safety	-	-	-	-	-	-	-	-	-	-	0.00%
39 State General Purpose - Unassigned	134,312	-	149,046	130,867	138,643	139,494	79,055	142,342	147,763	1,061,523	0.37%
40 Early Childhood	1,962,611	-	-	-	-	22,978,219	33,291	-	4,384	24,978,505	8.66%
41 Transportation—Operations	165,976	643,547	2,799,964	565,768	-	1,263,827	-	-	163,439	5,602,521	1.94%
42 Transportation Reimbursement—Depreciation	-	110,880	139,750	65,122	-	143,108	-	-	-	458,860	0.16%
43 Other State Agencies	-	1,713,712	3,462,298	2,435,478	1,568,349	913,460	2,190,716	-	7,526	12,291,541	4.26%
49 State Special Purpose, Unassigned	842,888	1,754,057	4,631,866	2,781,629	805,939	1,138,285	882,516	618,211	976,633	14,432,024	5.01%
<b>TOTAL STATE GOVERNMENT SOURCES</b>	<b>5,456,600</b>	<b>5,430,755</b>	<b>26,935,826</b>	<b>7,259,189</b>	<b>3,806,777</b>	<b>27,981,570</b>	<b>4,408,781</b>	<b>2,409,875</b>	<b>2,916,059</b>	<b>86,605,432</b>	<b>30.04%</b>
51 Special Education, IDEA	293,342	225,903	3,199,213	271,993	217,992	1,138,927	219,449	1,196,142	319,570	7,082,531	2.46%
53 Remedial	426,192	405,289	290,633	158,710	155,537	240,546	180,446	184,785	268,400	2,310,538	0.80%
54 Migrant	-	-	-	-	-	-	481,385	-	-	481,385	0.17%
58 Math and Science	-	-	161,701	-	215,639	278,121	-	7,833	-	663,294	0.23%
60 School Food Service	20,295	44,575	99,315	-	35,552	892,285	26,611	-	-	1,118,633	0.39%
61 Head Start	-	8,361,897	879,196	6,232,285	4,390,761	22,404,602	-	-	-	42,268,741	14.66%
62 Youth Training Programs	285,046	-	909,359	-	552,659	-	-	-	-	1,747,064	0.61%
63 USDA Commodities	-	-	-	403,663	-	-	-	-	-	403,663	0.14%
67 Qualified Bond Interest Credit Payments	-	73,621	-	-	-	-	-	-	-	73,621	0.03%
68 Federal ARRA Grants	-	-	-	-	-	-	-	-	-	-	0.00%
69 Federal Special Purpose, Unassigned	2,883,873	1,485,123	2,124,033	1,973,317	1,284,489	9,141,848	2,329,591	632,727	714,344	22,569,345	7.83%
<b>TOTAL FEDERAL GOVERNMENT SOURCES</b>	<b>3,908,747</b>	<b>10,596,409</b>	<b>7,663,450</b>	<b>9,039,968</b>	<b>6,852,629</b>	<b>34,096,329</b>	<b>3,237,480</b>	<b>2,021,487</b>	<b>1,302,314</b>	<b>78,718,814</b>	<b>27.31%</b>
71 Payments from School Districts in Washington	5,013,456	6,726,199	8,891,260	7,964,322	4,624,404	3,268,079	2,398,900	2,166,766	14,338,210	55,391,596	19.21%
72 Payments from School Districts in Other States	-	-	-	-	-	-	-	-	-	-	0.00%
73 Payments from Other Entities	-	-	10,539	-	-	3,993,996	-	25,700	117,296	4,147,530	1.44%
<b>TOTAL PAYMENTS FOR COOPERATIVE PROGRAMS</b>	<b>5,013,456</b>	<b>6,726,199</b>	<b>8,901,799</b>	<b>7,964,322</b>	<b>4,624,404</b>	<b>7,262,075</b>	<b>2,398,900</b>	<b>2,192,466</b>	<b>14,455,506</b>	<b>59,539,127</b>	<b>20.65%</b>
81 Payments from School Districts in Washington	46,077	-	13,125,184	4,027,056	543,246	-	1,131,914	7,305,920	1,471,942	27,651,340	9.59%
82 Payments from School Districts in Other States	-	-	6,258	-	-	-	-	-	-	6,258	0.00%
83 Payments from Other Entities	235,445	761,817	2,311,614	4,537,524	1,150,274	6,318,650	536,758	1,023,440	278,783	17,154,306	5.95%
<b>TOTAL PAYMENTS FOR OTHER PROGRAMS</b>	<b>281,523</b>	<b>761,817</b>	<b>15,443,056</b>	<b>8,564,580</b>	<b>1,693,521</b>	<b>6,318,650</b>	<b>1,668,672</b>	<b>8,329,360</b>	<b>1,750,725</b>	<b>44,811,904</b>	<b>15.54%</b>
92 Sale of Real Property	-	-	-	-	-	-	-	-	-	-	0.00%
93 Sale of Personal Property	-	7,160	13,160	-	-	-	-	-	-	-	0.00%
94 Compensated Loss of Capital Assets	-	-	-	-	-	-	-	-	-	-	0.00%
95 Long-Term Financing	-	-	-	-	-	-	-	-	-	-	0.00%
96 Change in Joint Venture Equity	215,162	-	215,162	-	215,162	215,162	215,162	215,162	215,161	1,506,132	0.52%
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>215,162</b>	<b>7,160</b>	<b>228,322</b>	<b>-</b>	<b>215,162</b>	<b>215,162</b>	<b>215,162</b>	<b>215,162</b>	<b>215,161</b>	<b>1,526,453</b>	<b>0.53%</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>19,007,266</b>	<b>25,245,034</b>	<b>61,821,711</b>	<b>33,882,856</b>	<b>18,427,730</b>	<b>79,075,354</b>	<b>12,766,724</b>	<b>16,006,963</b>	<b>22,049,360</b>	<b>288,282,999</b>	<b>100.00%</b>



**Statewide Summary**  
**By Educational Service District**  
**General Expense Fund Expenditures by Program**  
**For the Fiscal Year Ended August 31, 2017**

<b>2016-17 Expenditures by Program</b>	<b>ESD 101</b>	<b>ESD 105</b>	<b>ESD 112</b>	<b>ESD 113</b>	<b>ESD 114</b>	<b>ESD 121</b>	<b>ESD 123</b>	<b>ESD 171</b>	<b>ESD 189</b>	<b>Totals</b>	<b>% of Total</b>
01 ESD Core Governmental & Indirect Services	1,928,494	1,937,253	3,675,828	2,694,669	1,476,827	5,446,270	1,387,035	1,905,484	1,465,608	21,917,468	7.86%
02 ESD Direct Cost Centers & Agency Services	536,699	1,258,713	1,521,838	276,448	163,271	1,882,285	998,740	(567,792)	211,783	6,281,986	2.25%
<b>TOTAL ESD CORE SERVICES</b>	<b>2,465,194</b>	<b>3,195,966</b>	<b>5,197,667</b>	<b>2,971,117</b>	<b>1,640,099</b>	<b>7,328,555</b>	<b>2,385,775</b>	<b>1,337,692</b>	<b>1,677,390</b>	<b>28,199,454</b>	<b>10.12%</b>
10 Instructional Resources	80,827	230,047	174,244	638,664	88,013	137,089	8,992	56,732	66,296	1,480,903	0.53%
12 Special Education	361,490	301,715	1,348,584	2,800,211	215,255	1,143,357	1,915,044	2,459,966	4,775,684	15,321,307	5.50%
13 Special Education—Cooperatives	1,297,046	1,228,731	1,672,324	-	1,802,181	-	-	-	-	6,000,282	2.15%
16 Staff Development	1,323,096	766,149	2,285,452	1,074,705	822,798	940,738	834,340	924,739	1,017,965	9,989,981	3.58%
18 Educational Technology	666,186	-	235,792	107,121	26,300	800,643	90,901	39,099	-	1,966,043	0.71%
19 K-20	97,306	93,302	105,709	109,757	95,472	87,603	84,222	1,848,239	93,429	2,615,040	0.94%
20 Safe and Drug-Free Schools	1,441,552	1,071,760	1,893,513	2,912,281	1,316,689	1,322,726	925,944	263,345	1,225,094	12,372,903	4.44%
21 Special Education—ESA—State	-	-	13,447,781	-	-	-	-	-	-	13,447,781	4.83%
22 Traffic Safety	-	-	13,702	946,202	-	-	-	-	120,056	1,079,959	0.39%
23 Special Education—ESD—Federal	-	-	2,756,402	-	-	-	-	1,132,310	-	3,888,712	1.40%
24 Math and Science	965,012	1,283,426	1,395,169	663,685	1,008,564	873,865	1,089,516	1,665,675	758,726	9,703,638	3.48%
25 Communication, Reading and Writing	4,964	600,901	8,354	381,165	9,082	7,319	9,040	-	8,189	1,029,015	0.37%
26 Art	-	7,897	-	-	-	627,948	1,604	-	7,075	644,523	0.23%
27 Social Studies	-	-	-	-	-	-	-	-	-	-	0.00%
28 Environmental Education	3,788	-	-	73,977	-	-	-	36,284	-	114,049	0.04%
30 Highly Capable	-	2,061	-	19,858	-	2,915	-	7,161	70,663	102,658	0.04%
32 Vocational	-	-	-	35,156	-	16,925	98,372	906,934	-	1,057,387	0.38%
34 Early Childhood	2,447,117	9,577,811	5,951,551	8,384,705	5,282,181	46,316,987	2,252,184	57,844	471,953	80,742,333	28.97%
36 Migrant Education	-	589,025	-	-	-	129,097	426,296	484,831	194,755	1,824,005	0.65%
38 Alternative Learning Experience	-	-	557,368	-	-	2,053,298	-	-	-	2,610,667	0.94%
40 Student Assessment	-	-	-	1,024,792	-	-	-	-	-	1,024,792	0.37%
42 State Institutions	879,900	-	684,482	-	497,216	-	137,022	-	484,970	2,683,590	0.96%
43 Institutions—Juveniles in Adult Jails	-	-	-	-	-	-	-	-	-	-	0.00%
46 Health and Fitness	74,294	77,066	-	-	-	-	-	-	-	151,359	0.05%
48 Professional Development Centers	-	12,950	-	-	-	9,949	-	-	-	22,899	0.01%
51 Special Ed—Coops—Infants & Toddlers—State	-	-	1,976,686	-	-	-	-	-	-	1,976,686	0.71%
52 Special Ed—Coops—Infants & Toddlers—Federal	-	-	-	-	-	-	-	-	-	-	0.00%
53 Special Ed—ESAs—Infants & Toddlers—State	-	-	469,129	-	-	-	-	-	-	469,129	0.17%
54 Special Ed—ESAs—Infants & Toddlers—Federal	-	-	-	-	-	-	-	249,281	-	249,281	0.09%
58 Race to the Top	-	-	-	-	-	5,848,981	-	-	-	5,848,981	2.10%
59 Other Instructional Support Programs	1,342,472	530,189	584,918	891,258	1,004,871	2,972,405	1,556,714	222,759	483,008	9,588,595	3.44%
<b>TOTAL INSTRUCTIONAL SUPPORT</b>	<b>10,985,049</b>	<b>16,373,030</b>	<b>35,561,161</b>	<b>20,063,536</b>	<b>12,168,621</b>	<b>63,291,847</b>	<b>9,430,191</b>	<b>10,355,200</b>	<b>9,777,864</b>	<b>188,006,498</b>	<b>67.46%</b>
62 Adult Education	-	-	-	-	-	301,354	-	-	-	301,354	0.11%
64 Data Processing	2,083,102	2,441,935	2,850,997	3,093,711	2,493,775	42,713	39,511	1,930,096	5,037,883	20,013,724	7.18%
66 Risk Management	1,009,336	552,283	2,042,042	204,697	139,794	2,977,016	308,224	-	26,522	7,259,914	2.61%
68 Public Communications	-	30,000	310,083	1,494,786	-	78,531	48,710	-	300	1,962,410	0.70%
70 Transportation	149,479	637,715	3,414,283	518,001	-	1,220,733	38,606	-	147,242	6,126,060	2.20%
72 Environmental Compliance	-	-	-	-	-	-	-	-	-	-	0.00%
73 Nursing Services	457,159	224,325	775,171	562,049	176,918	106,853	276,509	410,224	232,722	3,221,929	1.16%
74 Human Resources Services	-	101,139	300,429	412,649	-	-	44,443	20,177	-	878,838	0.32%
76 Employment Programs	1,044,713	-	945,538	1,763,055	508,321	-	-	-	-	4,261,628	1.53%
78 Fiscal Agent Services	1,443,428	1,039,662	823,228	2,144,314	3,867	261,319	2,733	113,047	3,978,807	9,810,404	3.52%
80 Group Purchasing	-	-	-	-	-	-	-	-	-	-	0.00%
82 Equipment Repair	-	-	-	-	-	-	-	-	-	-	0.00%
89 Other Non Instructional Support	-	304,887	5,362,644	126,160	123,425	398,294	258,854	1,415,821	278,081	8,268,166	2.97%
99 Transportation Equipment	-	94,640	224,465	45,114	-	-	-	-	-	364,220	0.13%
<b>TOTAL NON INSTRUCTIONAL SUPPORT</b>	<b>6,187,216</b>	<b>5,426,586</b>	<b>17,048,881</b>	<b>10,364,537</b>	<b>3,446,099</b>	<b>5,386,814</b>	<b>1,017,591</b>	<b>3,889,365</b>	<b>9,701,557</b>	<b>62,468,646</b>	<b>22.42%</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>19,637,459</b>	<b>24,995,581</b>	<b>57,807,709</b>	<b>33,399,190</b>	<b>17,254,819</b>	<b>76,007,216</b>	<b>12,833,556</b>	<b>15,582,257</b>	<b>21,156,811</b>	<b>278,674,598</b>	<b>100.00%</b>

**Statewide Summary**  
**By Educational Service District**  
**General Expense Fund Expenditures by Activity and Object**  
**For the Fiscal Year Ended August 31, 2017**

<b>EXPENDITURES BY ACTIVITY</b>	<b>ESD 101</b>	<b>ESD 105</b>	<b>ESD 112</b>	<b>ESD 113</b>	<b>ESD 114</b>	<b>ESD 121</b>	<b>ESD 123</b>	<b>ESD 171</b>	<b>ESD 189</b>	<b>Totals</b>	<b>% of Total</b>
11 Board of Directors	19,290	19,702	45,115	50,363	32,154	143,465	54,357	100,814	90,790	<b>556,051</b>	<b>0.20%</b>
12 Superintendent's Office	534,390	627,517	551,225	674,987	369,469	644,040	550,062	468,742	338,901	<b>4,759,331</b>	<b>1.71%</b>
13 Business Office	725,697	771,381	1,454,374	770,062	652,977	1,928,473	428,029	945,232	588,566	<b>8,264,791</b>	<b>2.97%</b>
14 Financial Services	158,078	139,853	69,678	346,524	145,712	342,562	164,662	117,235	133,494	<b>1,617,798</b>	<b>0.58%</b>
15 Human Resources	221,839	176,574	784,292	396,959	282,099	1,628,202	105,533	108,111	201,719	<b>3,905,329</b>	<b>1.40%</b>
16 Regional Committee	2,913	-	-	3,184	-	8,690	-	15	-	<b>14,802</b>	<b>0.01%</b>
17 Public Information	95,754	97,391	418,172	223,038	21,767	402,634	-	52,653	123,355	<b>1,434,764</b>	<b>0.51%</b>
20 Supervision of Instruction	-	-	-	-	-	-	-	-	-	-	<b>0.00%</b>
21 Staff Development	1,966,977	4,599,224	1,647,407	1,641,838	2,089,044	2,727,131	1,644,347	4,510,117	1,584,106	<b>22,410,191</b>	<b>8.04%</b>
22 Curriculum Support	16,379	-	259,719	84,277	44,519	532,422	41,449	-	57,521	<b>1,036,285</b>	<b>0.37%</b>
23 Certification	-	-	-	-	35,949	-	79,667	38,371	-	<b>153,986</b>	<b>0.06%</b>
26 Health Related Services	-	-	-	-	33,772	-	-	-	-	<b>33,772</b>	<b>0.01%</b>
27 Direct Instruction	4,768,213	9,961,965	18,397,230	13,093,786	7,122,219	28,238,753	6,715,937	2,668,675	4,838,146	<b>95,804,924</b>	<b>34.38%</b>
41 Food Service Supervision	-	-	-	-	-	-	-	-	-	-	<b>0.00%</b>
42 Food Service Food	-	-	-	-	-	-	-	-	-	-	<b>0.00%</b>
44 Food Service Operations	-	-	-	-	-	-	-	-	-	-	<b>0.00%</b>
51 Transportation Supervision	149,479	172,567	985,718	52,588	-	434,569	38,606	-	137,224	<b>1,970,751</b>	<b>0.71%</b>
52 Operating Buses	-	441,293	2,259,261	465,413	-	785,821	-	-	-	<b>3,951,788</b>	<b>1.42%</b>
53 Maintenance of Buses	-	225	108,918	-	-	115,877	-	-	-	<b>225,020</b>	<b>0.08%</b>
56 Transportation Insurance	-	16,058	50,006	-	-	-	-	-	-	<b>66,064</b>	<b>0.02%</b>
59 Purchase—Rebuilding of Buses	-	101,240	49,675	-	-	-	-	-	-	<b>150,915</b>	<b>0.05%</b>
60 Facilities	952,434	1,046,800	1,044,726	1,220,373	339,581	2,146,058	364,719	3,979	265,338	<b>7,384,008</b>	<b>2.65%</b>
72 Information Systems	-	-	-	-	-	-	-	-	-	-	<b>0.00%</b>
73 Printing and Copying	-	84,527	383,655	-	-	106,233	(2,742)	-	23,196	<b>594,869</b>	<b>0.21%</b>
75 Motor Pool	742	3,856	56,285	2,859	7,918	-	-	(0)	12,353	<b>84,013</b>	<b>0.03%</b>
83 Debt Service—Interest	-	225,935	902,577	221,325	60,962	317,249	155,772	115,704	12,519	<b>2,012,042</b>	<b>0.72%</b>
84 Debt Service—Principal	-	220,000	-	-	-	-	-	-	-	<b>220,000</b>	<b>0.08%</b>
89 Depreciation	137,497	-	1,171,382	406,025	119,178	1,285,064	202,877	198,942	282,354	<b>3,803,320</b>	<b>1.36%</b>
98 General Support	10,897,181	6,289,472	27,168,294	15,709,697	6,705,854	38,164,198	2,290,280	6,253,668	12,467,228	<b>125,945,873</b>	<b>45.19%</b>
99 Transfers	(1,009,403)	-	0	(1,964,109)	(808,354)	(3,944,225)	-	-	(0)	<b>(7,726,090)</b>	<b>-2.77%</b>
<b>TOTAL EXPENDITURES BY ACTIVITY</b>	<b>19,637,459</b>	<b>24,995,581</b>	<b>57,807,709</b>	<b>33,399,190</b>	<b>17,254,819</b>	<b>76,007,216</b>	<b>12,833,556</b>	<b>15,582,257</b>	<b>21,156,811</b>	<b>278,674,598</b>	<b>100.00%</b>
<b>EXPENDITURES BY OBJECT</b>											
0 Debit Transfer	1,009,403	-	5,114,158	1,964,109	808,554	3,944,225	53,854	-	855,159	13,749,461	4.93%
1 (-) Credit Transfer	(1,009,403)	-	(5,114,158)	(1,964,109)	(808,354)	(3,944,225)	(53,854)	-	(855,159)	(13,749,260)	-4.93%
2 Certificated Salaries	1,401,687	426,191	7,522,524	2,441,022	2,327,395	1,226,055	1,676,720	2,164,984	2,131,229	21,317,806	7.65%
3 Classified Salaries	8,839,602	7,140,314	20,086,086	14,097,380	6,463,740	23,434,935	4,495,454	5,158,953	8,305,078	98,021,541	35.17%
4 Employee Taxes & Benefits	3,757,957	2,853,445	9,732,405	5,701,445	3,076,787	8,109,589	2,049,594	2,261,583	3,359,746	40,902,551	14.68%
5 Supplies, Instruct. Resources	578,243	928,905	2,213,353	2,128,238	719,574	2,920,012	768,674	1,305,290	688,043	12,250,332	4.40%
7 Purchased Services	4,250,296	12,819,835	16,044,868	7,633,634	3,934,265	38,279,336	3,255,826	3,866,923	6,138,272	96,223,253	34.53%
8 Travel	607,411	419,888	1,037,093	551,823	613,681	439,280	378,873	597,236	217,688	4,862,973	1.75%
9 Capital Outlay	202,264	407,004	1,171,382	845,648	119,178	1,598,010	208,415	227,288	316,754	5,095,942	1.83%
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>19,637,459</b>	<b>24,995,581</b>	<b>57,807,709</b>	<b>33,399,190</b>	<b>17,254,819</b>	<b>76,007,216</b>	<b>12,833,556</b>	<b>15,582,257</b>	<b>21,156,811</b>	<b>278,674,598</b>	<b>100.00%</b>

**Educational Service District Statewide Summary  
General Expense Fund Expenditures by Program and Object  
For the Fiscal Year Ended August 31, 2017**

<b>PROGRAM</b>	<b>Debit Transfer (0)</b>	<b>Credit Transfer (1)</b>	<b>Certificated Salaries (2)</b>	<b>Classified Salaries (3)</b>	<b>Emp. Benefits &amp; Payroll Taxes (4)</b>	<b>Supp. &amp; Mat'ls (5)</b>	<b>Purchased Services (7)</b>	<b>Travel (8)</b>	<b>Capital Outlay (9)</b>	<b>TOTAL EXPENDITURES BY PROGRAM</b>
01 ESD Core Governmental & Indirect Services	2,006,445	(300,234)	2,710,963	10,791,349	2,584,196	560,476	3,003,271	561,000	-	21,917,468
02 ESD Direct Cost Centers & Agency Services	1,272,450	(9,443,527)	43,198	4,177,375	976,737	1,399,230	4,167,190	16,946	3,672,386	6,281,986
<b>TOTAL ESD CORE SERVICES</b>	<b>3,278,895</b>	<b>(9,743,760)</b>	<b>2,754,160</b>	<b>14,968,725</b>	<b>3,560,934</b>	<b>1,959,707</b>	<b>7,170,462</b>	<b>577,946</b>	<b>3,672,386</b>	<b>28,199,454</b>
10 Instructional Resources	107,289	(803,579)	34,639	1,039,284	266,427	356,893	466,629	13,323	-	1,480,903
12 Special Education	520,118	(70,168)	4,753,544	3,757,915	3,341,021	326,053	2,179,032	488,371	25,422	15,321,307
13 Special Education—Cooperatives	421,466	(288,227)	2,435,003	1,044,694	1,366,601	271,978	373,302	375,464	-	6,000,282
16 Staff Development	523,305	(159,284)	757,950	3,735,149	1,378,636	472,150	2,998,760	283,315	-	9,989,981
18 Educational Technology	107,839	(9,172)	29,803	814,766	284,927	238,007	447,418	52,454	-	1,966,043
19 K-20	31,890	-	64,828	1,352,542	523,704	244,385	339,638	58,054	-	2,615,040
20 Safe and Drug-Free Schools	407,509	-	23,131	6,408,354	2,651,251	320,786	2,338,214	223,659	-	12,372,903
21 Special Education—ESA—State	526,807	(3,200)	3,396,482	1,826,967	2,263,209	223,374	5,060,785	153,357	-	13,447,781
22 Traffic Safety	25,586	-	239,982	496,558	116,570	111,578	65,629	10,430	13,626	1,079,959
23 Special Education—ESD—Federal	34,503	-	1,514,725	257,534	692,906	815	1,357,119	31,111	-	3,888,712
24 Math and Science	627,176	(162,430)	700,763	3,193,364	1,309,058	1,714,726	1,970,715	350,266	-	9,703,638
25 Communication, Reading and Writing	3,348	-	5,483	304,520	111,488	56,678	528,771	18,728	-	1,029,015
26 Art	48,117	(250)	685	231,969	80,830	40,185	236,316	6,672	-	644,523
27 Social Studies	-	-	-	-	-	-	-	-	-	-
28 Environmental Education	2,073	-	-	39,314	18,020	25,989	25,793	2,860	-	114,049
30 Highly Capable	6,275	-	-	33,067	13,267	6,331	40,795	2,921	-	102,658
32 Vocational	713	-	544,604	144,434	267,227	-	95,460	4,950	-	1,057,387
34 Early Childhood	3,260,025	(69,255)	325,610	22,474,768	8,728,000	3,411,873	41,042,097	686,255	882,958	80,742,333
36 Migrant Education	25,553	-	150,737	914,330	391,003	43,760	216,099	82,523	-	1,824,005
38 Alternative Learning Experience	134,692	(900)	529,624	946,508	584,616	78,400	325,372	12,354	-	2,610,667
40 Student Assessment	131,407	-	79	419,233	91,343	22,430	332,131	25,479	2,689	1,024,792
42 State Institutions	73,612	-	1,163,120	603,549	644,852	93,835	71,224	27,187	6,210	2,683,590
43 Institutions—Juveniles in Adult Jails	-	-	-	-	-	-	-	-	-	-
46 Health and Fitness	2,440	-	-	50,785	19,385	14,436	58,734	5,578	-	151,359
48 Professional Development Centers	445	-	-	13,021	3,117	219	5,985	112	-	22,899
51 Special Ed—Coops—Infants & Toddlers—State	91,443	(61,372)	812,455	171,352	390,142	18,201	517,515	36,950	-	1,976,686
52 Special Ed—Coops—Infants & Toddlers—Federal	-	-	-	-	-	-	-	-	-	-
53 Special Ed—ESAs—Infants & Toddlers—State	60,998	-	125,050	45,279	67,820	1,390	160,872	7,720	-	469,129
54 Special Ed—ESAs—Infants & Toddlers—Federal	-	-	67,755	81,709	67,490	4,369	16,167	11,790	-	249,281
58 Race to the Top	53,117	-	-	521,906	176,709	9,075	5,042,944	45,230	-	5,848,981
59 Other Instructional Support Programs	260,477	(4,316)	330,144	4,892,972	1,728,482	492,141	1,648,788	239,906	-	9,588,595
<b>TOTAL INSTRUCTIONAL SUPPORT</b>	<b>7,488,226</b>	<b>(1,632,153)</b>	<b>18,006,196</b>	<b>55,815,843</b>	<b>27,578,102</b>	<b>8,600,058</b>	<b>67,962,304</b>	<b>3,257,017</b>	<b>930,906</b>	<b>188,006,498</b>
62 Adult Education	2,637	-	-	154,659	47,034	5,789	86,931	4,304	-	301,354
64 Data Processing	648,039	(529,893)	47,937	8,196,952	2,983,003	555,191	7,678,280	303,089	131,125	20,013,724
66 Risk Management	442,277	-	91,230	4,469,452	1,483,009	69,761	647,107	57,078	-	7,259,914
68 Public Communications	97,466	(337,928)	7,661	1,140,359	420,529	78,451	524,121	31,752	-	1,962,410
70 Transportation	114,174	(286,198)	-	3,258,787	1,323,697	401,832	1,178,103	130,325	5,340	6,126,060
72 Environmental Compliance	-	-	-	-	-	-	-	-	-	-
73 Nursing Services	73,582	(3,761)	2,463	1,827,151	662,133	59,950	483,038	110,524	6,848	3,221,929
74 Human Resources Services	62,784	(29,518)	98	326,260	139,746	17,192	352,593	9,684	-	878,838
76 Employment Programs	103,942	-	398,656	2,147,190	891,964	75,130	595,823	48,923	-	4,261,628
78 Fiscal Agent Services	176,344	(13,273)	-	1,654,487	539,982	234,709	7,168,490	49,665	-	9,810,404
80 Group Purchasing	-	-	-	-	-	-	-	-	-	-
82 Equipment Repair	-	-	-	-	-	-	-	-	-	-
89 Other Non Instructional Support	1,261,094	(1,172,776)	9,406	4,061,675	1,272,418	158,059	2,375,117	282,666	20,508	8,268,166
99 Transportation Equipment	-	-	-	-	-	34,505	887	-	328,828	364,220
<b>TOTAL NON INSTRUCTIONAL SUPPORT</b>	<b>2,982,340</b>	<b>(2,373,347)</b>	<b>557,450</b>	<b>27,236,973</b>	<b>9,763,515</b>	<b>1,690,568</b>	<b>21,090,488</b>	<b>1,028,010</b>	<b>492,649</b>	<b>62,468,646</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>13,749,461</b>	<b>(13,749,260)</b>	<b>21,317,806</b>	<b>98,021,541</b>	<b>40,902,551</b>	<b>12,250,332</b>	<b>96,223,253</b>	<b>4,862,973</b>	<b>5,095,942</b>	<b>278,674,598</b>

**Educational Service District Statewide Summary**  
**General Expense Fund Expenditures by Activity and Object**  
**For the Fiscal Year Ended August 31, 2017**

<b>ACTIVITY</b>	<b>Debit Transfer (0)</b>	<b>Credit Transfer (1)</b>	<b>Certificated Salaries (2)</b>	<b>Classified Salaries (3)</b>	<b>Emp. Benefits &amp; Payroll Taxes (4)</b>	<b>Supp. &amp; Mat'ls (5)</b>	<b>Purchased Services (7)</b>	<b>Travel (8)</b>	<b>Capital Outlay (9)</b>	<b>TOTAL EXPENDITURES BY ACTIVITY</b>
11 Board of Directors	4,289	-	-	-	-	66,711	290,654	194,397	-	556,051
12 Superintendent's Office	181,302	-	1,929,870	1,043,260	882,312	80,797	485,190	156,599	-	4,759,331
13 Business Office	499,980	-	40,172	4,606,620	1,673,025	117,379	1,243,387	84,227	-	8,264,791
14 Financial Services	98,970	-	45,492	1,006,361	341,329	15,628	86,754	23,264	-	1,617,798
15 Human Resources	253,588	-	120,706	2,028,518	818,943	134,237	524,106	25,231	-	3,905,329
16 Regional Committee for S.D. Reorganization	2,668	-	1,747	5,331	2,192	21	2,802	41	-	14,802
17 Public Information	71,007	-	96,457	771,042	287,679	53,826	135,087	19,666	-	1,434,764
20 Supervision of Instruction	-	-	-	-	-	-	-	-	-	-
21 Staff Development	495,042	-	1,521,021	8,325,256	3,370,843	1,640,378	6,136,228	921,424	-	22,410,191
22 Curriculum Support	51,215	-	412,243	252,029	205,158	33,606	52,833	29,201	-	1,036,285
23 Certification	2,176	-	7,197	90,169	36,559	2,035	15,401	448	-	153,986
26 Health Related Services	-	-	-	6,924	795	16,313	8,373	1,366	-	33,772
27 Direct Instruction	1,039,043	-	11,919,731	20,803,836	12,991,867	2,618,371	44,892,253	1,125,096	414,727	95,804,924
41 Food Service Supervision	-	-	-	-	-	-	-	-	-	-
42 Food Service Food	-	-	-	-	-	-	-	-	-	-
44 Food Service Operations	-	-	-	-	-	-	-	-	-	-
51 Transportation Supervision & Coordination	13,486	-	-	1,230,339	385,769	34,023	206,240	100,894	-	1,970,751
52 Operating Buses	14,142	-	-	2,025,813	937,167	327,294	618,240	29,133	-	3,951,788
53 Maintenance of Buses	-	-	-	-	-	19,304	205,716	-	-	225,020
56 Transportation Insurance	-	-	-	-	-	-	66,064	-	-	66,064
59 Purchase—Rebuilding of Buses	-	-	-	-	-	55,388	887	-	94,640	150,915
60 Facilities	872,792	-	34,040	1,900,046	812,457	683,299	2,700,742	10,063	370,569	7,384,008
72 Information Systems	-	-	-	-	-	-	-	-	-	-
73 Printing and Copying	11,782	(53,854)	-	132,477	53,200	148,506	292,715	26	10,016	594,869
75 Motor Pool	-	-	259	-	21	32,947	27,580	245	22,962	84,013
83 Debt Service—Interest	-	-	-	-	-	-	2,012,042	-	-	2,012,042
84 Debt Service—Principal	-	-	-	-	-	-	220,000	-	-	220,000
89 Depreciation	-	-	-	-	-	-	-	-	3,803,320	3,803,320
98 General Support	4,168,662	-	5,188,872	53,793,518	18,103,234	6,170,269	35,999,959	2,141,651	379,709	125,945,873
99 Transfers	5,969,317	(13,695,407)	-	-	-	-	-	-	-	(7,726,090)
<b>TOTAL EXPENDITURES BY OBJECT</b>	<b>13,749,461</b>	<b>(13,749,260)</b>	<b>21,317,806</b>	<b>98,021,541</b>	<b>40,902,551</b>	<b>12,250,332</b>	<b>96,223,253</b>	<b>4,862,973</b>	<b>5,095,942</b>	<b>278,674,598</b>



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